

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|--|-------------------------------------|----------|-----------------------|-------------------------------------|-------------------|---|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |
| TA3000175 | PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177)(BBCGOB, RIF, GGIF, FDOT. CoM) | New Active Transportation Path | 4-11 | \$15,824 | \$15,824 | | |
| 3000175 | Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail. | | | | | | |
| | Closeout | Project Completion Percentage: 100% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| TA3000793 | PARKING GARAGES OVERHAUL (IRP145) | Station/Stop/Terminal Maintenance | 4-11 | \$41,183 | \$24,474 | 2027 | |
| 3000793 | This project provides contracted services for the parking garages overhaul at six (5) locations, which includes Dadeland South, Dadeland North, South Miami, Earlington Heights, and Okeechobee. (OMB# 671560) | | | | | | |
| | Procurement | Project Completion Percentage: 25% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 770 440 0 0 0 |
| | | | | | CONSTRUCTION | PTP Bond | 10,145 4,727 0 0 0 |
| | | | | | PRELIMINARY DESIGN | PTP Bond | 349 278 0 0 0 |

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|-----------|---|--|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3000916 | SEAL GLAND REHABILITATION (CIP022) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$3,505 | \$3,505 | 2027 | | | | |
| 3000916 | Replace seal glands and clear drains at all Metrorail stations and guideway. (OMB# 6710900) | | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 80% | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
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|-----------|---|--|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3000918 | COVERBOARD REPLACEMENT (CIP022) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$15,613 | \$11,999 | 2027 | | | | |
| 3000918 | Replacement of 60.4 miles of coverboard and brackets and 28,150 insulators and installation of PYD 500 hurricane anchors for Metrorail system. (OMB# 6710900) | | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 40% | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 2,000 | 1,614 | 0 | 0 | 0 |

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|-----------|--|---|------|------------|-----------------|----------------|---|
| TA3001018 | TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$8,268 | \$6,422 | | |
| 3001018 | Replacement of the rail service heavy equipment such as work trains, Pettibone machinery, etc., as part of the 10 and 15-year replacement plan. (OMB# 6710900) | | | | | | |
| | Procurement | Project Completion Percentage: 80% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | OPERATIONS | PTP Bond | 1,846 | 0 0 0 0 |

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|-----------|--|-----------------------------------|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001025 | METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172) | Station/Stop/Terminal Maintenance | 4-11 | \$3,831 | \$589 | 2027 | | | | |
| 3001025 | | | | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | OTHER | PTP Bond | 100 | 0 | 0 | 0 | 0 |
| | | | | CONSTRUCTION | FTA | 1,470 | 1,400 | 0 | 0 | 0 |
| | | | | CONSTRUCTION | PTP Bond | 167 | 0 | 0 | 0 | 0 |
| | | | | OPERATIONS | PTP Bond | 105 | 0 | 0 | 0 | 0 |

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| | | | | | | | |
|------------------------------|--|-------------|------|----------|----------|-----------------|----------------|
| TA3001026 | DOLPHIN STATION - CONSTRUCT A PARK AND RIDE (CIP128) | Park & Ride | 4-11 | \$13,608 | \$13,608 | | |
| 3001026 | Construct a Park and Ride at Dolphin Station | | | | | | |
| | | | | | | Activity /Phase | Funding Source |
| Proposed Funding (in \$000s) | | | | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 |
| | | | | | | 2028 - 2029 | 2029 - 2030 |
| | | | | | | 2030 - 2031 | |

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|------------------------------|--|--|------|----------|----------|-----------------|----------------|
| TA3001029 | SOUTH MIAMI DADE BUSWAY - CONSTRUCT A PARK AND RIDE (CIP042) | | 4-11 | \$14,059 | \$12,935 | | |
| 3001029 | | | | | | | |
| | | | | | | Activity /Phase | Funding Source |
| Proposed Funding (in \$000s) | | | | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 |
| | | | | | | 2028 - 2029 | 2029 - 2030 |
| | | | | | | 2030 - 2031 | |

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|-------------------------------------|--|-------------------------------|------|----------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001030 | NW 12 STREET | Roadway Transit Improvements | 4-39 | \$11,040 | \$1,564 | 2027 | | | | | | |
| 3001030 | This project includes widening and resurfacing along NW 12th Street to add bus-only lanes from NW 122 Avenue to NW 114 Avenue. (OMB# 671610) | | | | | | | | | | | |
| | Design | FDOT FUTURE GRANT \$3,548,180 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CONSTRUCTION ENGINEERING INSPECTION | | | | | | | PTP Bond | 41 | 152 | 152 | 0 | 0 |
| CONSTRUCTION | | | | | | | PTP Bond | 1,879 | 3,758 | 3,458 | 0 | 0 |
| PRELIMINARY DESIGN | | | | | | | PTP Bond | 20 | 6 | 10 | 0 | 0 |

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|-------------------------------------|---|-----------------------------------|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001034 | ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063) | Station/Stop/Terminal Maintenance | 4-11 | \$17,535 | \$11,479 | 2027 | | | | | | |
| 3001034 | Construction of two additional elevators at the north end of Dadeland North Metrorail parking garage to alleviate the evening rush hour congestion, thereby shortening the waiting period for passengers returning to their vehicles. (OMB# 2000000104) | | | | | | | | | | | |
| | Procurement | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CONSTRUCTION | | | | | | | FDOT | 709 | 473 | 0 | 0 | 0 |
| PRELIMINARY DESIGN | | | | | | | PTP Bond | 95 | 70 | 0 | 0 | 0 |
| CONSTRUCTION | | | | | | | PTP Bond | 2,170 | 1,956 | 0 | 0 | 0 |
| CONSTRUCTION ENGINEERING INSPECTION | | | | | | | PTP Bond | 287 | 196 | 0 | 0 | 0 |
| OTHER | | | | | | | PTP Bond | 50 | 50 | 0 | 0 | 0 |

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| | Status | Comments | | | | | |

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|-----------|---|------------------------------------|------|---------------------------------------|-----------------|---|---|
| TA3001035 | METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144) | Station/Stop/Terminal Maintenance | 4-11 | \$68,166 | \$10,854 | 2027 | |
| 3001035 | Replacement of outdated escalators and elevators in the 21 Metrorail stations as it is no longer economical to continue maintenance of the units. This project also includes the refurbishment of elevators at the bus garage facilities. (OMB# 2000000104) | | | | | | |
| | Procurement | Project Completion Percentage: 20% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 400 300 0 0 0 | |
| | | | | CONSTRUCTION | PTP Bond | 12,675 13,995 11,358 13,020 0 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 272 272 200 100 0 | |
| | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 1,240 1,240 1,240 1,000 0 | |

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|-----------|---|--|------|-----------------|----------------|---|--|
| TA3001037 | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$8,762 | \$6,331 | 2027 | |
| 3001037 | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | |
| | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 | |
| | | | | OTHER | PTP Bond | 142 0 0 0 0 | |
| | | | | CAPITAL | PTP Bond | 123 0 0 0 0 | |
| | | | | CONSTRUCTION | PTP Bond | 2,166 0 0 0 0 | |

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|-----------|--|-----------------------------------|--------------------|------------------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001039 | METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292) | Station/Stop/Terminal Maintenance | 4-11 | \$13,760 | \$2,371 | 2028 | | | |
| 3001039 | Perform field inspections and assessment of all existing escalators and elevators located throughout the 21 stations of the Metromover system. (OMB# 673910) | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | ADMINISTRATION | PTP Bond | 31 | 0 | 0 | 0 | 0 |
| | | | CONSTRUCTION | PTP Bond | 0 | 2,139 | 4,170 | 2,676 | 0 |
| | | | CONSTRUCTION | ENGINEERING INSPECTION | 0 | 250 | 500 | 501 | 0 |
| | | | PRELIMINARY DESIGN | PTP Bond | 208 | 104 | 436 | 374 | 0 |

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|-----------|--|------------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001042 | NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101) | Station/Stop/Terminal Enhancements | 4-11 | \$5,354 | \$5,334 | 2027 | | | |
| 3001042 | Add a CCTV system to the bus hub located in the Aventura mall to improve security at these major destinations with important bus connections. (OMB# 6730101) | | | | | | | | |
| | Substantial Completion | Project Completion Percentage: 99% | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | CONSTRUCTION | PTP Bond | 20 | 0 | 0 | 0 | 0 |

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|--------------|---|-------------------------------------|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001044 | STATE ROAD 836 EXPRESS BUS SERVICE TAMIAMI STATION (CIP097-A) | New Station/Stop/Terminal | 4-11 | \$15,622 | \$15,464 | 2027 | | | | | | |
| 3001044 | Implementation of enhanced and express bus services as part of a incremental improvement plan. (OMB# 6730101) | | | | | | | | | | | |
| | Substantial Completion | Project Completion Percentage: 100% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CONSTRUCTION | | | | | | | FTA | 3 | 0 | 0 | 0 | 0 |
| CONSTRUCTION | | | | | | | FTA 5307 | 16 | 0 | 0 | 0 | 0 |
| CONSTRUCTION | | | | | | | PTP Bond | 118 | 0 | 0 | 0 | 0 |
| CAPITAL | | | | | | | PTP Bond | 12 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | PTP Bond | 9 | 0 | 0 | 0 | 0 |

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|--------------|---|---|------|-----------|-----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001046 | CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183) | New Vehicles/Vehicle Fueling Systems | 4-11 | \$235,854 | \$235,853 | 2027 | | | | | | |
| 3001046 | Compressed Natural Gas (CNG) Bus Garage Conversion and 300 CNG Buses. (OMB# 673800) | | | | | | | | | | | |
| | Procurement | Ongoing Replacement with 10 Year Schedule | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CONSTRUCTION | | | | | | | PTP Bond | 1 | 0 | 0 | 0 | 0 |

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|-----------|--|------------------------------------|------|---------|-----------------|----------------|---|
| TA3001342 | DISASTER RECOVERY CONTROL CENTER (CIP170) | Safety & Security | 4-11 | \$9,855 | \$468 | 2027 | |
| 3001342 | Development of a recovery center including the addition of multiple workstations, operator consoles, a radio system, telephones, CCTV, lighting, and HVAC to ensure business continuity from the Lehman Center facility. (OMB# 674560) | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 30% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | CONSTRUCTION | PTP Bond | 850 2,700 2,507 225 0 |
| | | | | | CAPITAL | PTP Bond | 113 300 300 37 0 |
| | | | | | OPERATIONS | PTP Bond | 0 0 2,120 235 0 |

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|-----------|---|--|------|----------|-----------------|----------------|---|
| TA3001343 | METRORAIL CENTRAL CONTROL UPGRADE (CIP019) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$28,303 | \$27,922 | 2027 | |
| 3001343 | Replacement of the obsolete Central Control panels with Server based Application control of all commands to the Train Control Signaling Systems and to the Traction Power and Public Address Systems in all Metrorail Stations. (OMB# 674560) | | | | | | |
| | Substantial Completion | Project Completion Percentage: 100% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | CAPITAL | PTP Bond | 107 0 0 0 0 |
| | | | | | CONSTRUCTION | PTP | 274 0 0 0 0 |

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|-------------------------------------|--|------------------------------------|------|----------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001382 | TRI-RAIL STATION POWER SUB-STATION (IRP268) | Station/Stop/Terminal Maintenance | 4-11 | \$23,238 | \$5,501 | 2029 | | | | | | |
| 3001382 | Install a new traction power sub-station that will provide the Tri-Rail station with a dedicated propulsion power and mitigate potential vehicle performance issues. (OMB# 2000000104) | | | | | | | | | | | |
| | ROW | Project Completion Percentage: 15% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CAPITAL | | | | | | | PTP Bond | 1,296 | 0 | 0 | 0 | 0 |
| CONSTRUCTION | | | | | | | PTP Bond | 0 | 0 | 7,000 | 6,641 | 0 |
| CONSTRUCTION ENGINEERING INSPECTION | | | | | | | PTP Bond | 500 | 1,000 | 500 | 0 | 0 |
| PRELIMINARY DESIGN | | | | | | | PTP Bond | 800 | 0 | 0 | 0 | 0 |

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|--------------|---|--|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TA3001384 | GREEN LINE RAIL COMPONENTS RENEWAL (CIP148) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$80,000 | \$69,607 | 2027 | | | | | | |
| 3001384 | Removal and replacement of 100 miles of running rail and installation of 200,000 fasteners and shims on the Greenline portion of the Metrorail system. (OMB #6710900) | | | | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 40% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| CONSTRUCTION | | | | | | | PTP Bond | 10,393 | 0 | 0 | 0 | 0 |

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|-----------|---|--|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001385 | METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$171,895 | \$142,705 | 2027 | | | | |
| 3001385 | Design, supply manufacture, installation, testing and commissioning of the APM system to maintain good equipment reliability and overall high service availability. (OMB# 673910) | | | | | | | | | |
| | Design-Build | FTA FUTURE GRANT \$6,918,909.00 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | DESIGN/BUILD | FTA | 29,190 | 0 | 0 | 0 | 0 |

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|-----------|--|--|------|--------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001387 | METROMOVER FIRE PANEL UPGRADE (CIP172) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$3,307 | \$1,322 | 2027 | | | | |
| 3001387 | | | | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | PRELIMINARY DESIGN | PTP Bond | 95 | 19 | 0 | 0 | 0 |
| | | | | CAPITAL | PTP Bond | 151 | 30 | 0 | 0 | 0 |
| | | | | CONSTRUCTION | PTP Bond | 1,408 | 282 | 0 | 0 | 0 |

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|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|---|--|
| TA3001424 | GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT (IRP316) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$12,320 | \$10,472 | 2027 | | | | | |
| 3001424 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | MAINTENANCE | PTP Bond | 1,057 | 528 | 0 | 0 | 0 | |
| | | | | CONSTRUCTION | PTP Bond | 102 | 51 | 0 | 0 | 0 | |
| | | | | CAPITAL | PTP Bond | 61 | 31 | 0 | 0 | 0 | |
| | | | | OPERATIONS | PTP Bond | 12 | 6 | 0 | 0 | 0 | |

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|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|---|--|
| TA3001904 | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$5,577 | \$2,789 | 2027 | | | | | |
| 3001904 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | CAPITAL | PTP Bond | 54 | 0 | 0 | 0 | 0 | |
| | | | | CONSTRUCTION | PTP Bond | 376 | 0 | 0 | 0 | 0 | |
| | | | | CONSTRUCTION | FTA | 2,358 | 0 | 0 | 0 | 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|-----------------------|------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| TA3002042 | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)(FDOT, RIF) | Professional Services | 4-11 | \$2,237 | \$2,237 | | | | | | | | | |
| 3002042 | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE | | | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |

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|-----------|---|-------------------------------|------|-----------|-----------|--------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| TA3002043 | SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155) | New Transit Service | 4-11 | \$322,226 | \$321,226 | | | | | | | | | |
| 3002043 | This project includes a PD&E Study to evaluate premium transit solutions in this corridor, milling and resurfacing the corridor, refurbishment of existing bus shelters, power at BRT stations and coordination and installation of AIPP. (OBM# 2000000973) | | | | | | | | | | | | | |
| | Design-Build/Implementation | FTA FUTURE GRANT \$113,008.00 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | | | PRELIMINARY DESIGN | FTA | 500 | 500 | 0 | 0 | 0 | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|------------------------------|------|----------|---------------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002065 | STATE ROAD 836 EXPRESS BUS SERVICE (CIP097-B) | New Station/Stop/Terminal | 4-11 | \$11,487 | \$2,151 | 2027 | | | | | | |
| 3002065 | Incremental improvements including enhanced and express bus service, construction of a new station, roadway widening to construct bus-only lanes and traffic signal improvements to provide bus signal priority. (OMB# 6730101) | | | | | | | | | | | |
| | Design | FTA FUTURE GRANT \$2,876,871 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | CONSTRUCTION | PTP Bond | 0 | 2,204 | 931 | 0 | 0 | |
| | | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 823 | 0 | 0 | 0 | 0 | |
| | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 158 | 369 | 1,000 | 0 | 0 | |
| | | | | | OTHER | PTP Bond | 138 | 0 | 0 | 0 | 0 | |
| | | | | | PRELIMINARY DESIGN | PTP Bond | 232 | 50 | 50 | 0 | 0 | |
| | | | | | CONSTRUCTION | FTA | 560 | 2,719 | 0 | 0 | 0 | |
| | | | | | PRELIMINARY DESIGN | FTA | 102 | 0 | 0 | 0 | 0 | |

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|-----------|--|------------------------------------|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002157 | PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2) | New Station/Stop/Terminal | 4-11 | \$61,458 | \$61,458 | | | | | | | |
| 3002157 | Construct a park-and-ride garage with approximately 670 parking spaces on the TransitWay to expand capacity. (OMB# 2000001092) | | | | | | | | | | | |
| | | Project Completion Percentage: 65% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|------------------------------------|------|--------------------|-----------------|---------------------------|---|
| TA3002252 | DADELAND SOUTH INTERMODAL STATION (CIP207) | Station/Stop/Terminal Enhancements | 4-11 | \$81,311 | \$79,937 | 2027 | |
| 3002252 | Station improvements including the reconfiguration, design and construction of station to provide better weather protection for individuals on the BRT platform, the design and construction of an at-grade bike path, and amenity upgrades. (OMB# 2000001203) | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 15% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | DESIGN/BUILD | PTP Bond | 137 0 0 0 0 | |
| | | | | CONSTRUCTION | PTP Bond | 1,222 0 0 0 0 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 15 0 0 0 0 | |

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|-----------|--|-----------------------------------|------|-------------------------------------|-----------------|--------------------------------|---|
| TA3002256 | BEACH EXPRESS SOUTH (SMART BERT) (CIP164) | New Transit Service | 4-11 | \$9,592 | \$962 | 2027 | |
| 3002256 | The project will provide dedicated transit lanes along Washington Avenue between 5th Street and the Miami Beach Convention Center. (OMB# 2000001205) | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 2% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 136 136 0 0 0 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 488 0 0 0 0 | |
| | | | | CONSTRUCTION | PTP Bond | 60 1,742 6,068 0 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | |
|-------------------|---|--|-----------------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | |
| | Status | Comments | | | | | | | |
| TA3002263 | EMERGENCY BACKUP GENERATORS (IRP109) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$2,440 | \$0 | 2027 | | | |
| 3002263 | Emergency backup generators for existing bus facilities. (OMB# 3002263) | | | | | | | | |
| | Design | Project Completion Percentage: 0% | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | DESIGN/BUILD | PTP | 1,040 | 400 | 0 | 0 | 0 |
| | | | DESIGN/BUILD | FTA | 0 | 1,000 | 0 | 0 | 0 |
| TA3002319 | PLANNING AND PD&E FOR THE KENDALL CORRIDOR (CIP156) | | | \$1,724 | \$0 | | | | |
| 3002319 | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PLANNING | FTA | 0 | 400 | 500 | 824 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|--|---------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-----|
| TA3002329 | PLANNING AND PD&E FOR THE FLAGLER CORRIDOR (CIP157) | | | \$1,724 | \$200 | | | | | | | | |
| 3002329 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | | PLANNING | FTA | 400 | 400 | 300 | 200 | 224 |

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|-----------|--|--|------|----------|---------|-----------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3002335 | TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$17,696 | \$1,435 | 2027 | | | | | | | |
| 3002335 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | | CONSTRUCTION | PTP Bond | 10,490 | 2,010 | 0 | 0 | 0 |
| | | | | | | | OTHER | PTP Bond | 359 | 0 | 0 | 0 | 0 |
| | | | | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 5 | 0 | 0 | 0 | 0 |
| | | | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 800 | 600 | 250 | 0 | 0 |
| | | | | | | | OPERATIONS | PTP Bond | 329 | 267 | 0 | 0 | 0 |
| | | | | | | | PRELIMINARY DESIGN | PTP Bond | 625 | 425 | 101 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|------------------------------------|------|----------|----------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002471 | BUS PASSENGER SHELTER PROJECT (CIP174) | Station/Stop/Terminal Enhancements | 4-11 | \$29,507 | \$29,507 | | | | | | | |
| 3002471 | | | | | | | Proposed Funding (in \$000s) | | | | | |
| | | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| _____ | | | | | | | | | | | | |

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|-----------|--|--------------------------------------|---|-----------|-----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002474 | REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216) | New Vehicles/Vehicle Fueling Systems | 4-11 | \$193,808 | \$193,808 | | | | | | | |
| 3002474 | Replacement of Articulated Buses (Sixty Foot - Electric Buses) - (CIP216) Grant G1V20. (OMB# 673800) | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | Procurement | Ongoing Replacement with 10 Year Schedule | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| _____ | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-------------|--|---|------|----------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA3002475 | HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192) | New Vehicles/Vehicle Fueling Systems | 4-11 | \$14,941 | \$8,593 | | | | | | | |
| 3002475 | Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800) | | | | | | | | | | | |
| | Procurement | Ongoing Replacement with 10 Year Schedule | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| MAINTENANCE | | | | | | | PTP Bond | 2,117 | 2,117 | 2,114 | 0 | 0 |

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|---------------------|---|---|------|----------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA3002479 | TRACK INSPECTION VEHICLE / TRAIN (OSP245) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$11,000 | \$1,050 | | | | | | | |
| 3002479 | | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| MISCELLANEOUS GRANT | | | | | | | PTP Bond | 9,950 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|-------------------|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3002544 | METRORAIL STATIONS SECURITY DOORS (IRP084) | Safety & Security | 4-11 | \$330 | \$100 | 2027 | | | | |
| 3002544 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | FTA | 50 | 50 | 100 | 30 | 0 |

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|-----------|--|----------|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3002545 | METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141) | Lighting | 4-11 | \$88 | \$87 | | | | | |
| 3002545 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | MAINTENANCE | FTA | 1 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|---|---------------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002564 | SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227) | New Support Facilities: Yards, Shops, Admin Buildings | 4-11 | \$324,600 | \$314,619 | 2027 | | | |
| 3002564 | Involves a planning study, land acquisition, development of design criteria package, design, construction, and operations of a new maintenance facility to serve the South Dade area bus operations needs more effectively and efficiently. (OMB# 2000001321) | | | | | | | | |
| | Procurement | Project Completion Percentage: 10% | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 47 | 18 | 0 | 0 | 0 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 2,500 | 0 | 0 | 0 | 0 |
| | | | CONSTRUCTION | PTP Bond | 5,830 | 0 | 0 | 0 | 0 |
| | | | PRELIMINARY DESIGN | PTP Bond | 1,386 | 200 | 0 | 0 | 0 |

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|-----------|--|------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002565 | AVENTURA STATION (CIP224) | SMART Plan | 4-11 | \$80,700 | \$80,600 | 2027 | | | |
| 3002565 | Purchase of land, contribution for constructing a park & ride and etcetera | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | CONSTRUCTION | PTP | 100 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--|------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002979 | METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$2,143 | \$2,143 | | | | | | | |
| 3002979 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | | | |

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|-----------|--|-----------------------------------|------|---------|---------|-------------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002980 | METRORAIL BATHROOM REHABILITATION (IRP215) | Station/Stop/Terminal Maintenance | 4-11 | \$1,865 | \$1,603 | 2027 | | | | | | |
| 3002980 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 31 | 0 | 0 | 0 | 0 |
| | | | | | | CAPITAL | PTP Bond | 41 | 0 | 0 | 0 | 0 |
| | | | | | | CONSTRUCTION | PTP Bond | 190 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|---|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA3002984 | METRORAIL CREWCAB TRUCKS (IRP236) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$380 | \$191 | | | | | | | |
| 3002984 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | OTHER | PTP Bond | 189 | 0 | 0 | 0 | 0 |
| TA3002985 | METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$5,783 | \$4,595 | 2027 | | | | | | |
| 3002985 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | CONSTRUCTION | PTP Bond | 1,159 | 0 | 0 | 0 | 0 |
| | | | | | CAPITAL | PTP Bond | 29 | 0 | 0 | 0 | 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|---|------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|--|
| TA3002987 | RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$6,950 | \$6,950 | 2026 | | | | | | |
| 3002987 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | | | | | | | |

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|-----------|--|--|------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|---|
| TA3002988 | RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$850 | \$150 | 2027 | | | | | | | |
| 3002988 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | | | | CONSTRUCTION | PTP Bond | 700 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|------|-------------|-------------|-----------------|----------------|------------------------------|--|--|
| TA3002992 | UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$1,850 | \$1,850 | 2026 | | | | |
| 3002992 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | |
| | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |

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|-----------|--|---|------|-------------------------------------|-------------|-----------------|----------------|------------------------------|---|---|
| TA3002999 | ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201) | Wayfinding, Signing and Pavement Markings | 4-11 | \$4,225 | \$1,786 | 2027 | | | | |
| 3002999 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | |
| | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 34 | 5 | 2 | 0 | 0 |
| | | | | CONSTRUCTION | PTP Bond | 287 | 1,742 | 20 | 0 | 0 |
| | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 87 | 242 | 20 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|--------------------|------------------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003575 | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSEVERS (CIP265) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$81,308 | \$7,947 | 2028 | | | |
| 3003575 | Feasibility evaluation, simulations, design criteria and design-built services to add new infrastructure and all necessary modifications to the existing superstructure to allow for express services between high volume stations. (OMB# 673910) | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PLANNING | PTP Bond | 797 | 0 | 0 | 0 | 0 |
| | | | CAPITAL | PTP Bond | 7,000 | 9,434 | 0 | 0 | 0 |
| | | | CONSTRUCTION | ENGINEERING INSPECTION | 0 | 5,000 | 0 | 0 | 0 |
| | | | CONSTRUCTION | PTP Bond | 0 | 45,470 | 0 | 0 | 0 |
| | | | PRELIMINARY DESIGN | PTP Bond | 5,660 | 0 | 0 | 0 | 0 |

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|-----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003855 | FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$185 | \$185 | | | | |
| 3003855 | | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|---|--|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA3003861 | WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$247 | \$247 | | | | | | | |
| 3003861 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| TA3004835 | TRANSPORTATION SECURITY PROJECT - TBD | Safety & Security | 4-11 | \$6,639 | \$2,557 | | | | | | | |
| 3004835 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | OPERATIONS | PTP | 797 | 806 | 814 | 826 | 839 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | |
|-------------------|--|--------------------------------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | |
| | Status | Comments | | | | | | | | | |
| TA3004839 | FUTURE PURCHASE OF ELECTRIC 40' OR 60' BUSES - FTA 5339 | New Vehicles/Vehicle Fueling Systems | 4-11 | \$31,378 | \$15,724 | | | | | | |
| 3004839 | Plan for future purchase of electric 40' or 60' buses. (FTA 5339) (OMB# 2000000326) | | | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | CAPITAL | PTP | 5,218 | 5,218 | 5,218 | 0 | 0 |
| TA3004916 | CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (2025) | Capital | 4-11 | \$964,131 | \$255,708 | | | | | | |
| 3004916 | Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services. Agency Project Number in Budget Rollup - 3010729 | | | | | | | | | | |
| | | Agency Project No 3010729 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | MAINTENANCE | LOGT | 19,336 | 19,626 | 19,920 | 20,219 | 20,522 |
| | | | | | MAINTENANCE | FTA | 117,818 | 119,828 | 121,888 | 123,709 | 125,557 |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---------------------------------------|----------|------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005327 | WILLIAM LEHMAN SITE LIGHTING (IRP101) | Lighting | 4-11 | \$650 | \$650 | | | | | | | |
| 3005327 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
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|-----------|---|----------|------|---------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005328 | REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090) | Lighting | 4-11 | \$1,200 | \$430 | | | | | | | |
| 3005328 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | MAINTENANCE | FTA 5307 | 400 | 370 | 0 | 0 | 0 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|-------------------|------|---------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005329 | METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343) | Safety & Security | 4-11 | \$1,176 | \$485 | | | | | | | |
| 3005329 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | OTHER | FTA 5307 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | 56 | 485 | 150 | 0 | 0 |

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|-----------|---|-------------------|------|---------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005363 | DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344) | Safety & Security | 4-11 | \$1,350 | \$300 | 2027 | | | | | | |
| 3005363 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | CONSTRUCTION | PTP Bond | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | 450 | 600 | 0 | 0 | 0 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|------------------------------------|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005367 | TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269) | Transit Oriented Development (TOD) | 4-11 | \$720 | \$720 | | | | | |
| 3005367 | Develop a plan for supporting transit-oriented land use and zoning policies, bike/ pedestrian connectivity, and water and sewer infrastructure to promote equitable transportation and improve the resiliency of the transportation system. (OMB# 672670) | | | | | | | | | |
| | Planning/NEPA/Funding | Future Grant CPCW9999 \$500 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |

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|-----------|--|--|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005381 | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$8,000 | \$8,000 | | | | | |
| 3005381 | | | | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|-----------------------------------|------|---------|---------------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|--|
| TA3005423 | SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280) | New Station/Stop/Terminal | 4-11 | \$8,926 | \$2,540 | 2027 | 447416-1 | | | | | |
| | This project entails the planning, design, and construction of shared drop-off/pick-up areas at bus rapid transit stations and local route stations along the South Miami-Dade TransitWay corridors. (OMB# 2000002615) | | | | | | | | | | | |
| 3005423 | Planning/NEPA/Funding | Project Completion Percentage: 5% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP | 421 | 69 | 0 | 0 | 0 | |
| | | | | | CONSTRUCTION | PTP | 1,980 | 312 | 0 | 0 | 0 | |
| | | | | | CAPITAL | PTP | 112 | 237 | 0 | 0 | 0 | |
| | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 421 | 69 | 0 | 0 | 0 | |
| | | | | | CONSTRUCTION | PTP Bond | 1,980 | 312 | 0 | 0 | 0 | |
| | | | | | CAPITAL | PTP Bond | 111 | 237 | 0 | 0 | 0 | |
| | | | | | OTHER | PTP Bond | 34 | 0 | 0 | 0 | 0 | |
| | | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 23 | 68 | 0 | 0 | 0 | |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|---------------------------|------|---------|-------|--------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005481 | SOUTH MIAMI DADE BUSWAY AT SW 264 STREET / BAUER DRIVE CONSTRUCT A PARK AND RIDE (CIP276) | New Station/Stop/Terminal | 4-11 | \$2,036 | \$374 | 2028 | | | | | | |
| 3005481 | FDOT Future Grant \$893,000 | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | CONSTRUCTION | FDOT | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | PRELIMINARY DESIGN | FDOT | 0 | 382 | 382 | 0 | 0 |
| | | | | | | CONSTRUCTION | PTP Bond | 67 | 0 | 0 | 0 | 0 |
| | | | | | | PRELIMINARY DESIGN | PTP Bond | 0 | 382 | 382 | 0 | 0 |
| | | | | | | PRELIMINARY DESIGN | PTP Bond | 67 | 0 | 0 | 0 | 0 |

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|-----------------------|--|---------------------|--|----------|-----|--|-----------------|--------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3005501 | Beach Corridor - Design District Extension | New Transit Service | | \$11,000 | \$0 | | | | | | | | | |
| 3005501 | Design project aimed at providing rapid transit service connecting the cities of Miami and Miami Beach along a 11.5-mile corridor. (OMB# 672670) | | | | | | | | | | | | | |
| Planning/NEPA/Funding | | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | | PRELIMINARY DESIGN | PTP Bond | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | PRELIMINARY DESIGN | PTP Bond | 0 | 0 | 11,000 | 0 | 0 |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|---|-------------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3005781 | EAST-WEST CORRIDOR (SMART PLAN) - CIP154 | New Transit Service | 4-11 | \$73,848 | \$15,309 | 2030 | | | |
| 3005781 | PD&E that will analyze the corridor between Miami International Airport and the Tamiami transit terminal for premium transit solutions. Agency Project Number in Budget Rollup - 3005781 | | | | | | | | |
| | Planning/NEPA/Funding | FTA FUTURE GRANT (FLEX FUNDS) \$3,000,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PRELIMINARY DESIGN | PTP Bond | 0 | 205 | 3,500 | 0 | 0 |
| | | | ADMINISTRATION | PTP Bond | 100 | 100 | 175 | 0 | 0 |
| | | | CONSTRUCTION | PTP Bond | 0 | 0 | 0 | 37,464 | 0 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 0 | 0 | 0 | 700 | 0 |
| | | | RIGHT OF WAY | PTP Bond | 0 | 0 | 10,000 | 0 | 0 |
| | | | PRELIMINARY DESIGN | PTP | 2,000 | 1,795 | 0 | 0 | 0 |
| | | | PLANNING | PTP | 1,500 | 1,000 | 0 | 0 | 0 |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|-------------------------------------|----------------|------------------------------|--------|--------|-------|-------|
| TA3005782 | NORTHEAST CORRIDOR (SMART PROGRAM) - (CIP228) | | 4-11 | \$927,320 | \$200,503 | 2027 | | | |
| 3005782 | Future Grant CPCW9999 \$597,420,000 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP | 1,800 | 1,800 | 1,475 | 1,980 | 0 |
| | | | CONSTRUCTION | PTP | 11,983 | 11,681 | 34,215 | 5,785 | 0 |
| | | | OPERATIONS | PTP | 7,625 | 12,625 | 0 | 4,988 | 0 |
| | | | PRELIMINARY DESIGN | PTP | 5,939 | 0 | 0 | 0 | 0 |
| | | | PLANNING (SMART Plan) | PTP | 381 | 0 | 0 | 0 | 0 |
| | | | CAPITAL | PTP | 4,071 | 5,694 | 5,785 | 5,785 | 5,785 |

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|-----------|---|---|------|-----------------|----------------|------------------------------|-------------|-------------|
| TA3006422 | SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS (CIP274) | Active Transportation Path Enhancements | 4-11 | \$14,266 | \$14,266 | | | |
| 3006422 | Provide new enhancements to the trail that connects communities from South Miami to Homestead including lighting, intersection improvements, signage, site furniture and equipment, landscaping, drainage, and certain amenities. (OMB# 2000002956) | | | | | | | |
| | Planning/NEPA/Funding | FDOT LAP GRANT \$1,166,000.00 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | |
| | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|-------------------------------|------|---------|--------------------|----------------|---|
| TA3006902 | MARLIN ROAD PARK AND RIDE (CIP278) | New Station/Stop/Terminal | 4-11 | \$5,299 | \$500 | 2028 | |
| 3006902 | This project is for planning (includes site selection and environmental clearance potentially involving right-of-way acquisition), design and construction of a park-and-ride to increase access and capacity. (OMB #671610) | | | | | | |
| | Planning/NEPA/Funding | FDOT Future Grant \$3,159,000 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | PRELIMINARY DESIGN | PTP Bond | 132 0 0 0 0 |
| | | | | | CONSTRUCTION | PTP Bond | 0 754 754 0 0 |

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|-----------|---|--|------|---------|--------------------|----------------|---|
| TA3006921 | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$5,000 | \$3,500 | | |
| 3006921 | Development of comprehensive 20-year Transit Facilities Master Plan to support current and future operations. (OMB# 677200) | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | PRELIMINARY DESIGN | PTP Bond | 1,500 0 0 0 0 |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|---|--|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA3006922 | THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$6,000 | \$5,400 | 2027 | | | | | | |
| 3006922 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | CONSTRUCTION | PTP Bond | 510 | 0 | 0 | 0 | 0 |
| | | | | | | ADMINISTRATION | PTP Bond | 75 | 0 | 0 | 0 | 0 |
| | | | | | | MAINTENANCE | PTP Bond | 15 | 0 | 0 | 0 | 0 |
| TA3007561 | MIC BUILDING ROOF REPLACEMENT (IRP361) | Station/Stop/Terminal Maintenance | 4-11 | \$550 | \$550 | | | | | | | |
| 3007561 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | | | |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|-----------------------------------|-------------------------------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3007563 | DR MARTIN LUTHER KING JR METRORAIL STATION - (CIP291) | Station/Stop/Terminal Maintenance | 4-11 | \$2,628 | \$540 | 2029 | | | |
| 3007563 | Demolition of existing parking garage and construction of a surface park-and-ride as part of a TOD. This project requires concept development, engineering analysis and site plan design, among other items.. (OMB# 671610) | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PRELIMINARY DESIGN | PTP Bond | 239 | 239 | 0 | 0 | 0 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 0 | 0 | 200 | 200 | 0 |
| | | | CONSTRUCTION | PTP Bond | 0 | 0 | 500 | 500 | 0 |
| | | | PLANNING | PTP Bond | 210 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3007726 | MRCC VIDEO WALL LCD MONITOR RECAP (IRP363) | | 4-11 | \$240 | \$240 | | | | |
| 3007726 | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | |
|-------------------|--|--|----------|-----------------------|-------------------------------------|-------------------|------------------------------|-------------|-------------|-------------|---|
| Agency Project No | Detailed Project Description | | | | | | | | | | |
| | Status | Comments | | | | | | | | | |
| TA3008263 | Building Recertification Program - (IRP346A) | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$7,822 | \$920 | 2027 | | | | | |
| 3008263 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 283 | 286 | 0 | 0 | 0 |
| | | | | | PRELIMINARY DESIGN | PTP Bond | 391 | 240 | 0 | 0 | 0 |
| | | | | | CONSTRUCTION | PTP Bond | 2,826 | 2,825 | 51 | 0 | 0 |
| TA3009705 | AVENTURA SMART TERMINAL (CIP309) | | 4-11 | \$375 | \$375 | | | | | | |
| 3009705 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | |
|-----------|---|--|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3009706 | CORAL WAY METROBUS FACILITY - AC REPLACEMENT (IRP373) | | 4-11 | \$750 | \$175 | | | | | |
| 3009706 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CAPITAL | PTP Bond | 575 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-----------|---|--|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3009707 | CHILLER UNIT AT METROBUS CENTRAL ADMINISTRATION BUILDING - (IRP374) | | 4-11 | \$900 | \$200 | | | | | |
| 3009707 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CAPITAL | PTP Bond | 350 | 350 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| TA3009708 | UPGRADE LIGHT FIXTURES AT BRICKELL, BROWNSVILLE, EARLINGTON HEIGHTS, MLK AND OKEECHOBEE METRORAIL STATIONS - (IR | | 4-11 | \$1,110 | \$530 | | | | | | | | | | | | | | | |
|-----------------|--|-------------|-------------|-------------|-------------|-------------|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|---------|-----|-----|---|---|---|
| 3009708 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2026 - 2027</th> <th>2027 - 2028</th> <th>2028 - 2029</th> <th>2029 - 2030</th> <th>2030 - 2031</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">CAPITAL</td> <td style="text-align: center;">FTA</td> <td style="text-align: center;">579</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | CAPITAL | FTA | 579 | 1 | 0 | 0 |
| Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | | | | | | | | | | | | | |
| CAPITAL | FTA | 579 | 1 | 0 | 0 | 0 | | | | | | | | | | | | | | |

| TA3009709 | NEW FARE COLLECTION SYSTEM - (CIP296) | | 4-11 | \$78,682 | \$42,724 | 2027 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|---------------------------------------|----------------|-------------|-------------|-------------|-------------|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|------------|-----|-------|-------|---|---|---|-------|----------|--------|---|---|---|---|--------------|----------|-----|-----|-----|---|---|--------------------|----------|-----|---|---|---|---|----------------|----------|-----|-----|---|---|---|------------|----------|-------|---|---|---|---|---------|----------|-------|-------|---|---|---|
| 3009709 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Activity /Phase</th> <th>Funding Source</th> <th>2026 - 2027</th> <th>2027 - 2028</th> <th>2028 - 2029</th> <th>2029 - 2030</th> <th>2030 - 2031</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">OPERATIONS</td> <td style="text-align: center;">FTA</td> <td style="text-align: center;">5,000</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">OTHER</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">12,875</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">CONSTRUCTION</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">500</td> <td style="text-align: center;">300</td> <td style="text-align: center;">300</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">PRELIMINARY DESIGN</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">500</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">ADMINISTRATION</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">100</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">OPERATIONS</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">7,383</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">CAPITAL</td> <td style="text-align: center;">PTP Bond</td> <td style="text-align: center;">3,000</td> <td style="text-align: center;">2,900</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | OPERATIONS | FTA | 5,000 | 3,000 | 0 | 0 | 0 | OTHER | PTP Bond | 12,875 | 0 | 0 | 0 | 0 | CONSTRUCTION | PTP Bond | 500 | 300 | 300 | 0 | 0 | PRELIMINARY DESIGN | PTP Bond | 500 | 0 | 0 | 0 | 0 | ADMINISTRATION | PTP Bond | 100 | 100 | 0 | 0 | 0 | OPERATIONS | PTP Bond | 7,383 | 0 | 0 | 0 | 0 | CAPITAL | PTP Bond | 3,000 | 2,900 | 0 | 0 | 0 |
| | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OPERATIONS | FTA | 5,000 | 3,000 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OTHER | PTP Bond | 12,875 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CONSTRUCTION | PTP Bond | 500 | 300 | 300 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PRELIMINARY DESIGN | PTP Bond | 500 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ADMINISTRATION | PTP Bond | 100 | 100 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OPERATIONS | PTP Bond | 7,383 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CAPITAL | PTP Bond | 3,000 | 2,900 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | |
|-----------|--|--|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3009721 | CAD-AVL REPLACEMENT PROJECT - (IRP376) | | 4-11 | \$503 | \$503 | | | | | |
| 3009721 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | |

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|-----------|---|--|------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3009722 | Little Haiti Station eTOC & Mobility Station Area Plan - (OSP290) | | 4-11 | \$1,250 | \$200 | | | | | |
| 3009722 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | PLANNING | FTA | 750 | 299 | 1 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|---|
| TA3009781 | FIFTH STREET STATION TRANSFORMER AND CABLE REPLACEMENT (IRP375) | | 4-11 | \$11,300 | \$4,400 | | | | | |
| 3009781 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | CAPITAL | PTP Bond | 2,300 | 2,300 | 2,300 | 0 | 0 |

| | | | | | | | | | | |
|-----------|------------------------------------|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|-----|
| TA3010728 | METROMOVER LIGHTING - UNDETERMINED | | | \$4,230 | \$1,168 | | | | | |
| 3010728 | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | OTHER | FTA | 598 | 604 | 611 | 620 | 629 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--|--|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3011382 | - INGROUND FRAME PULLING MACHINE FOR BUS MAINTENANCE FACILITY (IRP378) | | | \$250 | \$225 | 2027 | | | | |
| 3011382 | | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 25 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-----------|-----------------------|--|--|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|
| TA3011386 | BUS STOP SIGN PROGRAM | | | \$5,000 | \$1,171 | 2027 | | | | |
| 3011386 | | | | | | | | | | |
| | | | | | | | Proposed Funding (in \$000s) | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 2,774 | 380 | 225 | 225 | 225 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | | |
|-------------------|---|--------------|----------|-----------------------|------------------------------|-------------------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | | |
| TA3011408 | METROBUS HIGH-CAPACITY TRANSIT RELIABILITY (CIP310) | | | \$2,500 | \$500 | | | | | | | | |
| 3011408 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | PRELIMINARY DESIGN | PTP Bond | 200 | 200 | 200 | 200 | 0 |
| | | | | | | PLANNING | PTP Bond | 300 | 300 | 300 | 300 | 0 | |
| TA3011409 | BUS OPERATIONS TRAINING CENTER (CIP317) | | | \$1,375 | \$1,350 | 2027 | | | | | | | |
| 3011409 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | CONSTRUCTION | PTP Bond | 25 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3011432 | BUS CENTRAL (SWCAB) Auditorium Renovation (IRP377) | | | \$325 | \$300 | 2027 | | | | |
| 3011432 | | | | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 25 | 0 | 0 | 0 | 0 |

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|-----------|--|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3011460 | FIFA BUS PRIORITY LANES - HARD ROCK STADIUM NORTH-SOUTH CONNECTOR (CIP335) | | | \$10,000 | \$10,000 | | | | | |
| 3011460 | | | | | | | | | | |
| | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3011461 | FIFA BUS PRIORITY LANES - HARD ROCK STADIUM EAST-WEST CONNECTOR (CIP336) | | | \$5,000 | \$5,000 | | | | |
| 3011461 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | |

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|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3011462 | FIFA FIRST AND LAST MILE CONNECTIONS TO METRORAIL AND KISS-AND-RIDE LOACTIONS (CIP337) | | | \$5,700 | \$5,700 | | | | |
| 3011462 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|--|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3011463 | POWERTRAIN REPLACEMENT FOR CNG BUS FLEET (CIP331) | | | \$34,000 | \$6,800 | 2027 | | | | | |
| 3011463 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | CONSTRUCTION | PTP Bond | 1,800 | 1,800 | 1,800 | 1,800 | 0 |
| | | | | CONSTRUCTION | FTA | 0 | 5,000 | 7,500 | 7,400 | 100 | |

| | | | | | | | | | | | |
|-----------|---|--|--|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3011464 | BUS MAINTENANCE GARAGES FILLING OF BAY PITS AND FLOOR LEVELING (CIP315) | | | \$429 | \$400 | 2027 | | | | | |
| 3011464 | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | CONSTRUCTION | PTP Bond | 29 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3011466 | CONSTRUCTION OF BUS MAINTENANCE PAINT BOOTH PROJECT (CIP316) | | | \$310 | \$285 | 2027 | | | |
| 3011466 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 25 | 0 | 0 | 0 |

| | | | | | | | | | |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3011467 | PROCUREMENT OF MOBILE COLUMNS AND PLATFORM LIFTS FOR BUS MAINTENANCE (IRP379) | | | \$2,500 | \$500 | 2027 | | | |
| 3011467 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 500 | 500 | 500 | 500 |
| | | | | | | 0 | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3011803 | PHYSICAL ACCESS CONTROL SYSTEM (CIP338) | | | \$239 | \$239 | | | | |
| 3011803 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | |

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|-----------|------------------------------|--|-------------------------------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3012041 | TRANSITWAY LIGHTING (CIP341) | | | \$20,000 | \$50 | 2027 | | | |
| 3012041 | | | | | | | Proposed Funding (in \$000s) | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | PRELIMINARY DESIGN | PTP Bond | 950 | 1,000 | 0 | 0 | 0 |
| | | | ADMINISTRATION | PTP Bond | 30 | 30 | 0 | 0 | 0 |
| | | | CONSTRUCTION | PTP Bond | 8,940 | 7,000 | 0 | 0 | 0 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 1,000 | 1,000 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | |
|-------------------|--|--|-----------------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------|
| Agency Project No | Detailed Project Description | | | | | | | | | |
| | Status | Comments | | | | | | | | |
| TA3012121 | TOD MASTER PLAN FOR NORTHEAST CORRIDOR (OSP282) | | | \$1,050 | \$125 | | | | | |
| 3012121 | Proposed Funding (in \$000s) | | | | | | | | | |
| | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | PLANNING | FTA | 480 | 260 | 0 | 0 | 0 | |
| | | | PLANNING | MIF | 120 | 65 | 0 | 0 | 0 | |
| TA0000034 | Metrorail and Metromover Fixed Guideway Bridge Inspection | Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M) | 4-11 | \$8,000 | \$3,000 | | | | | |
| 34 | Systemwide bridge inspections for Metrorail and Metromover. (OMB# 3002470) (FTA Section 5307) (FTA Section 5309) | | | | | | | | | |
| | Design | Agency Project No 3002470 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | ADMINISTRATION | FTA | 1,000 | 1,000 | 1,000 | 1,000 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|---------|--|---|------|--------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA68750 | MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$400,821 | \$382,735 | 2027 | | | | | |
| 68750 | This project is to procure 136 new heavy rail vehicles. (OMB# 6733001) | | | | | | | | | | |
| | Procurement | Project Completion Percentage: 97% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | OPERATIONS | PTP Bond | 136 | 9,035 | 0 | 0 | 0 | |
| | | | | CONSTRUCTION | PTP Bond | 2,204 | 2,327 | 0 | 0 | 0 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 1,035 | 1,087 | 1,472 | 0 | 0 | |
| | | | | CAPITAL | PTP Bond | 246 | 544 | 0 | 0 | 0 | |

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|---------|---|-----------------------------------|------|--------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA71408 | BEACH CORRIDOR BAYLINK (TRUNKLINE) - (CIP153) | New Transit Service | 4-11 | \$1,013,000 | \$30,124 | 2031 | | | | | |
| 71408 | As part of the SMART Program, this project includes a PD&E to understand the corridor's improvement requirements to address severe traffic congestion. (OMB# 6639470) | | | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 3% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 0 | 0 | 0 | 0 | 250,000 | |
| | | | | PLANNING | PTP | 4,000 | 925 | 0 | 0 | 0 | |
| | | | | PLANNING | PTP Bond | 0 | 1,075 | 2,000 | 0 | 0 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 0 | 0 | 0 | 3,500 | 3,500 | |
| | | | | DESIGN/BUILD | PTP Bond | 0 | 0 | 0 | 0 | 717,876 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|---------|--|--|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA75706 | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$53,562 | \$0 | 2027 | | | | |
| 75706 | Construction | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION | PTP Bond | 5,330 | 11,682 | 11,775 | 12,275 | 12,500 |

| | | | | | | | | | | |
|-------------|---|-----------------------------------|------|---------------------------------------|----------------|------------------------------|-------------|-------------|-------------|---|
| TAS30000139 | Metrorail and Metromover Stations Refurbishment (CIP134) | Station/Stop/Terminal Maintenance | 4-11 | \$76,420 | \$6,732 | 2027 | | | | |
| S30000139 | Inspect and identify short-term and long-term improvements for all 22 Metrorail and 21 Metromover Stations. (OMB# 2000000104) | | | | | | | | | |
| | Procurement | Agency Project No 3000139 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| 2026 - 2027 | | | | | | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 742 | 591 | 322 | 639 | 0 |
| | | | | CONSTRUCTION | PTP Bond | 10,800 | 25,000 | 20,000 | 4,990 | 0 |
| | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 1,080 | 2,500 | 2,000 | 500 | 0 |
| | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP Bond | 524 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|---|-----------------------------------|------|-------------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|
| TAS3001005 | GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM (IRP247) | Station/Stop/Terminal Maintenance | 4-11 | \$3,932 | \$15 | 2027 | | | | |
| | Study and design-build to replace the fire suppression system at Government Center station. (OMB# 2000000104) | | | | | | | | | |
| S3001005 | Procurement | Project Completion Percentage: 5% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 56 | 200 | 100 | 0 | 0 |
| | | | | CONSTRUCTION | PTP Bond | 561 | 2,000 | 1,000 | 0 | 0 |

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|------------|---|---|------|-------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|
| TAS3001017 | UNDERFLOOR RAIL WHEEL TRUING MACHINE (IRP245) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$20,169 | \$10,417 | | | | | |
| | Removal of old underfloor railcar wheel truing machine, and purchase, installation, and configuration of a new machine to support the new railcar fleet of up to 136 rail vehicles. (OMB# 674560) | | | | | | | | | |
| S3001017 | Procurement | Project Completion Percentage: 5% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | MAINTENANCE | PTP Bond | 9,752 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|--|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|---|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TAS3001023 | PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP (OSP208) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$4,042 | \$3,670 | | | | | | | |
| S3001023 | Replacement of the PBX telephone system utilized by MDT at all facilities to allow MDT to eliminate the current per line charge from the telephone company AT&T. (OMB# 2000000434) | | | | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 70% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | CAPITAL | PTP Bond | 61 | 0 | 0 | 0 | 0 |
| | | | | | | ADMINISTRATION | PTP Bond | 15 | 0 | 0 | 0 | 0 |
| | | | | | OPERATIONS | PTP Bond | 296 | 0 | 0 | 0 | 0 | |
| TAS3001027 | CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE (CIP071) | New Station/Stop/Terminal | 4-11 | \$5,985 | \$5,985 | | | | | | | |
| S3001027 | Development of a mixed-use residential and commercial development with an associated transit component adjacent to the South Miami-Dade Transit Way. (OMB# 671610) | | | | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 65% | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|--|--|------|---------|-----------------|----------------|---|
| TAS3001036 | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$7,850 | \$523 | 2027 | |
| | Install new Fiber Optic Cable architecture throughout the Metrorail system to minimize disruptions and enable diversification of the core network switches at the Stephen P. Clark Center and at the Lehman Facility . (OMB# 2000000434) | | | | | | |
| S3001036 | Procurement | FTA FUTURE GRANT \$2,500,000 | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | CONSTRUCTION | FTA | 4,074 503 0 0 0 |
| | | | | | CONSTRUCTION | PTP Bond | 0 1,860 540 350 0 |

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|------------|---|--|------|----------|-----------------|----------------|---|
| TAS3001051 | AC UNITS SUBSTATIONS (IRP151) | Guideway and Track Elements Operations & Maintenance (O&M) | 4-11 | \$15,000 | \$12,873 | 2027 | |
| | Replacement the original AC switchgear, including the high voltage transformers, breakers, and cubicles, at all Metrorail stations unit sub-stations. (OMB# 2000000185) | | | | | | |
| S3001051 | Procurement | Project Completion Percentage: 65% | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |
| | | | | | CONSTRUCTION | PTP Bond | 2,127 0 0 0 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|--|--|-------------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002114 | GOLDEN GLADES - BIKE AND PEDESTRIAN CONNECTOR (CIP195) | New Station/Stop/Terminal | 4-11 | \$33,288 | \$10,146 | 2029 | 443861-1 | | |
| S3002114 | Planning, design and construction of a transit terminal facility to increase the convenience and accessibility for Miami Gardens residents traveling to/from the Golden Glades Tri-Rail Station and GGMTF. (OMB# 2000000984) | | | | | | | | |
| | Planning/NEPA/Funding | FTA FUTURE GRANT \$4,200,000 @ FDOT FUTURE GRANT \$8,400,000 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | DESIGN/BUILD | FTA | 0 | 0 | 0 | 7,677 | 3,258 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | FTA | 0 | 0 | 0 | 870 | 0 |
| | | | PRELIMINARY DESIGN | FTA | 398 | 397 | 0 | 0 | 0 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | FDOT | 0 | 0 | 100 | 163 | 162 |
| | | | DESIGN/BUILD | FDOT | 0 | 0 | 746 | 1,000 | 1,000 |
| | | | CONSTRUCTION ENGINEERING INSPECTION | PTP | 0 | 0 | 100 | 453 | 162 |
| | | | DESIGN/BUILD | PTP | 0 | 0 | 746 | 3,559 | 2,086 |
| | | | PRELIMINARY DESIGN | PTP | 133 | 132 | 0 | 0 | 0 |

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|------------|--|------------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002401 | VISION ZERO TRANSIT PROJECTS (OSP251) | Roadway/Intersection Safety | 4-11 | \$13,744 | \$10,090 | 2027 | | | |
| S3002401 | Milling and resurfacing, concrete work, signing and pavement markings (S&PM), signalization, and utility to improve the safety of pedestrians, bicycles, vehicles, and transit users via new/repared infrastructure. (OMB# 2000001296) | | | | | | | | |
| | Construction/Implementation | Project Completion Percentage: 15% | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | CONSTRUCTION | PTP Bond | 3,654 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|-----------------|--|------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-----|
| TAS3002469 | VANPOOL PROGRAM | Capital/Transit Service Operations & Maintenance (O&M) | 4-11 | \$5,251 | \$3,851 | | | | | | | |
| S3002469 | | | | | | | Proposed Funding (in \$000s) | | | | | |
| | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | ADMINISTRATION | PTP | 280 | 280 | 280 | 280 | 280 |

| | | | | | | | | | | | | |
|------------|--|---|------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TAS3002476 | METROMOVER VEHICLE MIDLIFE OVERHAUL (IRP300) | Machinery/Heavy Equipment/Rolling Stock | 4-11 | \$2,651 | \$2,176 | | | | | | | |
| S3002476 | | | | | | | Proposed Funding (in \$000s) | | | | | |
| | | | | | Activity /Phase | Funding Source | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | CAPITAL | PTP Bond | 475 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|---|--|------|---------|-----------------|----------------|---|
| TAS3002478 | METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319) | Intelligent Transportation Systems (ITS)/Information Technology (IT) | 4-11 | \$2,989 | \$2,989 | | |
| S3002478 | SCADA network will replace the logic controllers for more secure communications between Rail and Mover. | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |

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|------------|--|--------------------------------|------|-----------|-----------------|----------------|---|
| TAS3002666 | THE UNDERLINE PHASE 3 THRU 9 (SW 19TH AVE TO DADELAND BLVD) - (CIP235) | New Active Transportation Path | 4-11 | \$116,575 | \$116,575 | | |
| S3002666 | Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail. | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |
| | | | | | | | 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | |
|-------------------|---|------------------------------------|-----------|-----------------------|------------------------------|------------------------------|--------------------------|-------------|-------------|-------------|--|
| Agency Project No | Detailed Project Description | | | | | | | | | | |
| | Status | Comments | | | | | | | | | |
| TAS3002773 | US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS (CIP250) | Intersection Improvements | 4-11 | \$1,003 | \$1,003 | | | | | | |
| S3002773 | Provide safety improvements on Quail Roost Dr from the South Dade Busway western right-of-way line to west of S Dixie Hwy and SW 136 St. (OMB #P2000001472) | | | | | | | | | | |
| | Design-Build/Implementation | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | | | | | | | | |
| TAS3002956 | TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258) | Transit Oriented Development (TOD) | 4-11 | \$1,125 | \$580 | | | | | | |
| S3002956 | Conduct a study, comprehensive master plan and station area design effort that will inform transit-oriented development planning efforts, inform designs of connections to stations and guide private development and ridership growth. (OMB# 672670) | | | | | | | | | | |
| | Planning/NEPA/Funding | Project Completion Percentage: 0% | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | |
| | | | | PLANNING | FTA | 360 | 160 | 0 | 0 | 0 | |
| | | | | PLANNING | PTP Bond | 25 | 0 | 0 | 0 | 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|------------|---|------------------------------------|------|----------|-------|-------------------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003135 | DOWNTOWN INTERMODAL TERMINAL - (SMART PROGRAM / BERT) - (CIP262) | New Station/Stop/Terminal | 4-11 | \$35,000 | \$328 | 2027 | | | | | | |
| S3003135 | Planning, design, and construction of an enhanced bus terminal that will provide customer service, passenger waiting areas with seating, ticket vending machines (TVM), video displays, support areas and other amenities. (OMB# P2000000973) | | | | | | | | | | | |
| | Procurement | Project Completion Percentage: N/A | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | CONSTRUCTION ENGINEERING INSPECTION | PTP Bond | 4,724 | 0 | 0 | 0 | 0 |
| | | | | | | CONSTRUCTION | PTP Bond | 29,948 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|------------|---|---------------|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003615 | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01 (CIP266) | Signalization | 4-11 | \$18,607 | \$18,607 | | | | | | | |
| S3003615 | | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | | | |
|------------|---|---------------|------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003616 | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06 (CIP267) | Signalization | 4-11 | \$42,891 | \$42,891 | | | | | | | |
| S3003616 | | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|------------|---|----------|------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3004615 | UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES (IRP335) | Lighting | 4-11 | \$280 | \$214 | 2027 | | | | | | |
| S3004615 | | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | CONSTRUCTION | FTA | 66 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | | | |
|------------|---|-------------------|------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3004616 | UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES (IRP336) | Safety & Security | 4-11 | \$640 | \$280 | | | | | | | |
| S3004616 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 |
| | | | | | | MAINTENANCE | FTA 5307 | 270 | 50 | 40 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------------------|---|---------------------------|------|--------------------|------------------------|------------------------------|-------------|-------------|-------------|-------------|--|--|
| TAS75317 | SOUTH MIAMI-DADE BUSWAY - CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST (CIP014) | New Station/Stop/Terminal | 4-11 | \$15,281 | \$8,797 | 2027 | | | | | | |
| S75317 | Expansion of the existing park-and-ride facility to meet future demand for parking along the South Dade TransitWay. This includes 77 additional parking spaces, provision of restroom facilities, covered bicycle parking and more. (OMB# 671610) | | | | | | | | | | | |
| Planning/NEPA/Funding | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | 2029 - 2030 | 2030 - 2031 | | |
| | | | | CONSTRUCTION | FDOT | 0 | 45 | 440 | 256 | 0 | | |
| | | | | OTHER | PTP Bond | 64 | 49 | 0 | 0 | 0 | | |
| | | | | CONSTRUCTION | ENGINEERING INSPECTION | FDOT | 0 | 69 | 40 | 6 | | |
| | | | | RIGHT OF WAY | FTA | 0 | 672 | 0 | 0 | 0 | | |
| | | | | CONSTRUCTION | ENGINEERING INSPECTION | PTP Bond | 214 | 185 | 6 | 0 | | |
| | | | | CONSTRUCTION | PTP Bond | 2,916 | 1,176 | 7 | 0 | 0 | | |
| | | | | PRELIMINARY DESIGN | PTP Bond | 277 | 44 | 18 | 0 | 0 | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | |
|-------------------------|----------------|----------------|----------------|--------------------|------------------|
| Yearly Totals | 726,587 | 445,589 | 354,385 | 276,782 | 2,958,985 |
| 5 Year TIP Total | | | | \$4,762,328 | |