

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					
TA3000175	PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177)(BBCGOB, RIF, GGIF, FDOT. CoM)	New Active Transportation Path	4-11	\$15,824	\$15,824		
3000175	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.						
	Closeout	Project Completion Percentage: 100%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
TA3000793	PARKING GARAGES OVERHAUL (IRP145)	Station/Stop/Terminal Maintenance	4-11	\$41,183	\$24,474	2027	
3000793	This project provides contracted services for the parking garages overhaul at six (5) locations, which includes Dadeland South, Dadeland North, South Miami, Earlington Heights, and Okeechobee. (OMB# 671560)						
	Procurement	Project Completion Percentage: 25%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	770 440 0 0 0
					CONSTRUCTION	PTP Bond	10,145 4,727 0 0 0
					PRELIMINARY DESIGN	PTP Bond	349 278 0 0 0

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TA3000916	SEAL GLAND REHABILITATION (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$3,505	\$3,505	2027				
3000916	Replace seal glands and clear drains at all Metrorail stations and guideway. (OMB# 6710900)									
	Construction/Implementation	Project Completion Percentage: 80%		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3000918	COVERBOARD REPLACEMENT (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$15,613	\$11,999	2027				
3000918	Replacement of 60.4 miles of coverboard and brackets and 28,150 insulators and installation of PYD 500 hurricane anchors for Metrorail system. (OMB# 6710900)									
	Construction/Implementation	Project Completion Percentage: 40%		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	2,000	1,614	0	0	0

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TA3001018	TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$8,268	\$6,422		
3001018	Replacement of the rail service heavy equipment such as work trains, Pettibone machinery, etc., as part of the 10 and 15-year replacement plan. (OMB# 6710900)						
	Procurement	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				OPERATIONS	PTP Bond	1,846	0 0 0 0

TA3001025	METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172)	Station/Stop/Terminal Maintenance	4-11	\$3,831	\$589	2027				
3001025										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				OTHER	PTP Bond	100	0	0	0	0
				CONSTRUCTION	FTA	1,470	1,400	0	0	0
				CONSTRUCTION	PTP Bond	167	0	0	0	0
				OPERATIONS	PTP Bond	105	0	0	0	0

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TA3001026	DOLPHIN STATION - CONSTRUCT A PARK AND RIDE (CIP128)	Park & Ride	4-11	\$13,608	\$13,608					
3001026	Construct a Park and Ride at Dolphin Station									
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031					

TA3001029	SOUTH MIAMI DADE BUSWAY - CONSTRUCT A PARK AND RIDE (CIP042)		4-11	\$14,059	\$12,935					
3001029										
	Future Grant CPCW9999 \$1,124,000					Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031					

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TA3001030	NW 12 STREET	Roadway Transit Improvements	4-39	\$11,040	\$1,564	2027	
3001030	This project includes widening and resurfacing along NW 12th Street to add bus-only lanes from NW 122 Avenue to NW 114 Avenue. (OMB# 671610)						
	Design	FDOT FUTURE GRANT \$3,548,180			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	41 152 152 0 0
					CONSTRUCTION	PTP Bond	1,879 3,758 3,458 0 0
					PRELIMINARY DESIGN	PTP Bond	20 6 10 0 0

TA3001034	ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)	Station/Stop/Terminal Maintenance	4-11	\$17,535	\$11,479	2026	
3001034	Construction of two additional elevators at the north end of Dadeland North Metrorail parking garage to alleviate the evening rush hour congestion, thereby shortening the waiting period for passengers returning to their vehicles. (OMB# 2000000104)						
	Procurement				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
					CONSTRUCTION	FDOT	709 473 0 0 0
					PRELIMINARY DESIGN	PTP Bond	95 70 0 0 0
					CONSTRUCTION	PTP Bond	2,170 1,956 0 0 0
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	287 196 0 0 0
					OTHER	PTP Bond	50 50 0 0 0

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TA3001035	METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)	Station/Stop/Terminal Maintenance	4-11	\$68,166	\$10,854	2027					
3001035	Replacement of outdated escalators and elevators in the 21 Metrorail stations as it is no longer economical to continue maintenance of the units. This project also includes the refurbishment of elevators at the bus garage facilities. (OMB# 2000000104)										
	Procurement	Project Completion Percentage: 20%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	400	300	0	0	0	
				CONSTRUCTION	PTP Bond	12,675	13,995	11,358	13,020	0	
				PRELIMINARY DESIGN	PTP Bond	272	272	200	100	0	
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	1,240	1,240	1,240	1,000	0	

TA3001037	TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$8,762	\$6,331	2027				
3001037										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				OTHER	PTP Bond	142	0	0	0	0
				CAPITAL	PTP Bond	123	0	0	0	0
				CONSTRUCTION	PTP Bond	2,166	0	0	0	0

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TA3001039	METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)	Station/Stop/Terminal Maintenance	4-11	\$13,760	\$2,371		
3001039	Perform field inspections and assessment of all existing escalators and elevators located throughout the 21 stations of the Metromover system. (OMB# 673910)						
	Planning/NEPA/Funding	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				ADMINISTRATION	PTP Bond	31	0 0 0 0
				CONSTRUCTION	PTP Bond	0	2,139 4,170 2,676 0
				CONSTRUCTION	ENGINEERING INSPECTION	0	250 500 501 0
				PRELIMINARY DESIGN	PTP Bond	208	104 436 374 0

TA3001042	NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101)	Station/Stop/Terminal Enhancements	4-11	\$5,354	\$5,334		
3001042	Add a CCTV system to the bus hub located in the Aventura mall to improve security at these major destinations with important bus connections. (OMB# 6730101)						
	Substantial Completion	Project Completion Percentage: 99%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				CONSTRUCTION	PTP Bond	20	0 0 0 0

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TA3001044	STATE ROAD 836 EXPRESS BUS SERVICE TAMIAMI STATION (CIP097-A)	New Station/Stop/Terminal	4-11	\$15,622	\$15,464							
3001044	Implementation of enhanced and express bus services as part of a incremental improvement plan. (OMB# 6730101)											
	Substantial Completion	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
CONSTRUCTION							FTA	3	0	0	0	0
CONSTRUCTION							FTA 5307	16	0	0	0	0
CONSTRUCTION							PTP Bond	118	0	0	0	0
CAPITAL							PTP Bond	12	0	0	0	0
OTHER							PTP Bond	9	0	0	0	0

TA3001046	CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)	New Vehicles/Vehicle Fueling Systems	4-11	\$235,854	\$235,853							
3001046	Compressed Natural Gas (CNG) Bus Garage Conversion and 300 CNG Buses. (OMB# 673800)											
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
CONSTRUCTION							PTP Bond	1	0	0	0	0

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TA3001342	DISASTER RECOVERY CONTROL CENTER (CIP170)	Safety & Security	4-11	\$9,855	\$468	2027					
3001342	Development of a recovery center including the addition of multiple workstations, operator consoles, a radio system, telephones, CCTV, lighting, and HVAC to ensure business continuity from the Lehman Center facility. (OMB# 674560)										
	Planning/NEPA/Funding	Project Completion Percentage: 30%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	850	2,700	2,507	225	0	
				CAPITAL	PTP Bond	113	300	300	37	0	
				OPERATIONS	PTP Bond	0	0	2,120	235	0	

TA3001343	METRORAIL CENTRAL CONTROL UPGRADE (CIP019)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$28,303	\$27,922						
3001343	Replacement of the obsolete Central Control panels with Server based Application control of all commands to the Train Control Signaling Systems and to the Traction Power and Public Address Systems in all Metrorail Stations. (OMB# 674560)										
	Substantial Completion	Project Completion Percentage: 100%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CAPITAL	PTP Bond	107	0	0	0	0	
				CONSTRUCTION	PTP	274	0	0	0	0	

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TA3001382	TRI-RAIL STATION POWER SUB-STATION (IRP268)	Station/Stop/Terminal Maintenance	4-11	\$23,238	\$5,501	2026	
3001382	Install a new traction power sub-station that will provide the Tri-Rail station with a dedicated propulsion power and mitigate potential vehicle performance issues. (OMB# 2000000104)						
	ROW	Project Completion Percentage: 15%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				CAPITAL	PTP Bond	1,296	0 0 0 0
				CONSTRUCTION	PTP Bond	0	0 7,000 6,641 0
				CONSTRUCTION	ENGINEERING INSPECTION	500	1,000 500 0 0
				PRELIMINARY DESIGN	PTP Bond	800	0 0 0 0

TA3001384	GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$80,000	\$69,607	2027	
3001384	Removal and replacement of 100 miles of running rail and installation of 200,000 fasteners and shims on the Greenline portion of the Metrorail system. (OMB #6710900)						
	Construction/Implementation	Project Completion Percentage: 40%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				CONSTRUCTION	PTP Bond	10,393	0 0 0 0

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TA3001385	METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$171,895	\$142,705	2026	
3001385	Design, supply manufacture, installation, testing and commissioning of the APM system to maintain good equipment reliability and overall high service availability. (OMB# 673910)						
	Design-Build	FTA FUTURE GRANT \$6,918,909.00			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
					DESIGN/BUILD	FTA	29,190 0 0 0 0

TA3001387	METROMOVER FIRE PANEL UPGRADE (CIP172)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$3,307	\$1,322	2027	
3001387							
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
					PRELIMINARY DESIGN	PTP Bond	95 19 0 0 0
					CAPITAL	PTP Bond	151 30 0 0 0
					CONSTRUCTION	PTP Bond	1,408 282 0 0 0

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TA3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT (IRP316)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$12,320	\$10,472				
3001424							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			MAINTENANCE	PTP Bond	1,057	528	0	0	0
			CONSTRUCTION	PTP Bond	102	51	0	0	0
			CAPITAL	PTP Bond	61	31	0	0	0
			OPERATIONS	PTP Bond	12	6	0	0	0

TA3001904	MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$5,577	\$2,789				
3001904							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			CAPITAL	PTP Bond	54	0	0	0	0
			CONSTRUCTION	PTP Bond	376	0	0	0	0
			CONSTRUCTION	FTA	2,358	0	0	0	0

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TA3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)(FDOT, RIF)	Professional Services	4-11	\$2,237	\$2,237						
3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE										
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3002043	SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)	New Transit Service	4-11	\$322,226	\$321,226							
3002043	This project includes a PD&E Study to evaluate premium transit solutions in this corridor, milling and resurfacing the corridor, refurbishment of existing bus shelters, power at BRT stations and coordination and installation of AIPP. (OBM# 2000000973)											
	Design-Build/Implementation	FTA FUTURE GRANT \$113,008.00				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					PRELIMINARY DESIGN	FTA	500	500	0	0	0	

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TA3002065	STATE ROAD 836 EXPRESS BUS SERVICE (CIP097-B)	New Station/Stop/Terminal	4-11	\$11,487	\$2,151	2027					
3002065	Incremental improvements including enhanced and express bus service, construction of a new station, roadway widening to construct bus-only lanes and traffic signal improvements to provide bus signal priority. (OMB# 6730101)										
	Design	FTA FUTURE GRANT \$2,876,871			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	0	2,204	931	0	0	
				PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	823	0	0	0	0	
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	158	369	1,000	0	0	
				OTHER	PTP Bond	138	0	0	0	0	
				PRELIMINARY DESIGN	PTP Bond	232	50	50	0	0	
				CONSTRUCTION	FTA	560	2,719	0	0	0	
				PRELIMINARY DESIGN	FTA	102	0	0	0	0	

TA3002157	PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2)	New Station/Stop/Terminal	4-11	\$61,458	\$61,458						
3002157	Construct a park-and-ride garage with approximately 670 parking spaces on the TransitWay to expand capacity. (OMB# 2000001092)										
		Project Completion Percentage: 65%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TA3002252	DADELAND SOUTH INTERMODAL STATION (CIP207)	Station/Stop/Terminal Enhancements	4-11	\$81,311	\$79,937	2026						
3002252	Station improvements including the reconfiguration, design and construction of station to provide better weather protection for individuals on the BRT platform, the design and construction of an at-grade bike path, and amenity upgrades. (OMB# 2000001203)											
	Construction/Implementation	Project Completion Percentage: 15%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
DESIGN/BUILD							PTP Bond	137	0	0	0	0
CONSTRUCTION							PTP Bond	1,222	0	0	0	0
PRELIMINARY DESIGN							PTP Bond	15	0	0	0	0

TA3002256	BEACH EXPRESS SOUTH (SMART BERT) (CIP164)	New Transit Service	4-11	\$9,592	\$962	2027						
3002256	The project will provide dedicated transit lanes along Washington Avenue between 5th Street and the Miami Beach Convention Center. (OMB# 2000001205)											
	Planning/NEPA/Funding	Project Completion Percentage: 2%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
CONSTRUCTION ENGINEERING INSPECTION							PTP Bond	136	136	0	0	0
PRELIMINARY DESIGN							PTP Bond	488	0	0	0	0
CONSTRUCTION							PTP Bond	60	1,742	6,068	0	0

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	Status	Comments										
TA3002263	EMERGENCY BACKUP GENERATORS (IRP109)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$2,440	\$0							
3002263	Emergency backup generators for existing bus facilities. (OMB# 3002263)											
	Design	Project Completion Percentage: 0%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PTP	1,040	400	0	0	0
						DESIGN/BUILD	FTA	0	1,000	0	0	0
TA3002319	PLANNING AND PD&E FOR THE KENDALL CORRIDOR (CIP156)			\$1,724	\$0							
3002319												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	FTA	0	400	500	824	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002329	PLANNING AND PD&E FOR THE FLAGLER CORRIDOR (CIP157)			\$1,724	\$200								
3002329							Proposed Funding (in \$000s)						
						Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							PLANNING	FTA	400	400	300	200	224

TA3002335	TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$17,696	\$1,435								
3002335							Proposed Funding (in \$000s)						
						Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							CONSTRUCTION	PTP Bond	10,490	2,010	0	0	0
							OTHER	PTP Bond	359	0	0	0	0
							PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	5	0	0	0	0
							CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	800	600	250	0	0
							OPERATIONS	PTP Bond	329	267	0	0	0
							PRELIMINARY DESIGN	PTP Bond	625	425	101	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002471	BUS PASSENGER SHELTER PROJECT (CIP174)	Station/Stop/Terminal Enhancements	4-11	\$29,507	\$29,507							
3002471						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3002474	REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216)	New Vehicles/Vehicle Fueling Systems	4-11	\$193,808	\$193,808							
3002474	Replacement of Articulated Buses (Sixty Foot - Electric Buses) - (CIP216) Grant G1V20. (OMB# 673800)											
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002475	HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)	New Vehicles/Vehicle Fueling Systems	4-11	\$14,941	\$8,593							
3002475	Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800)											
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source					
							Proposed Funding (in \$000s)					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
MAINTENANCE							PTP Bond	2,117	2,117	2,114	0	0

TA3002479	TRACK INSPECTION VEHICLE / TRAIN (OSP245)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$11,000	\$1,050							
3002479												
						Activity /Phase	Funding Source					
							Proposed Funding (in \$000s)					
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
MISCELLANEOUS GRANT							PTP Bond	9,950	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002544	METRORAIL STATIONS SECURITY DOORS (IRP084)	Safety & Security	4-11	\$330	\$100						
3002544							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					CONSTRUCTION	FTA	50	50	100	30	0

TA3002545	METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141)	Lighting	4-11	\$88	\$87						
3002545							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					MAINTENANCE	FTA	1	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002564	SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227)	New Support Facilities: Yards, Shops, Admin Buildings	4-11	\$324,600	\$314,619	2026			
3002564	Involves a planning study, land acquisition, development of design criteria package, design, construction, and operations of a new maintenance facility to serve the South Dade area bus operations needs more effectively and efficiently. (OMB# 2000001321)								
	Procurement	Project Completion Percentage: 10%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	47	18	0	0	0
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	2,500	0	0	0	0
			CONSTRUCTION	PTP Bond	5,830	0	0	0	0
			PRELIMINARY DESIGN	PTP Bond	1,386	200	0	0	0

TA3002565	AVENTURA STATION (CIP224)	SMART Plan	4-11	\$80,700	\$80,600				
3002565	Purchase of land, contribution for constructing a park & ride and etcetera								
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			CONSTRUCTION	PTP	100	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002979	METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$2,143	\$2,143					
3002979						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
				0	0	0	0	0		

TA3002980	METRORAIL BATHROOM REHABILITATION (IRP215)	Station/Stop/Terminal Maintenance	4-11	\$1,865	\$1,603	2026				
3002980						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	31	0	0	0	0
				CAPITAL	PTP Bond	41	0	0	0	0
				CONSTRUCTION	PTP Bond	190	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002984	METRORAIL CREWCAB TRUCKS (IRP236)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$380	\$191							
3002984							Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							OTHER	PTP Bond	189	0	0	0
TA3002985	METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$5,783	\$4,595	2027						
3002985							Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							CONSTRUCTION	PTP Bond	1,159	0	0	0
						CAPITAL	PTP Bond	29	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002987	RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$6,950	\$6,950	2026						
3002987						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3002988	RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$850	\$150	2026						
3002988						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PTP Bond	700	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002992	UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$1,850	\$1,850	2026				
3002992							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3002999	ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201)	Wayfinding, Signing and Pavement Markings	4-11	\$4,225	\$1,786	2027				
3002999							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				PRELIMINARY DESIGN	PTP Bond	34	5	2	0	0
				CONSTRUCTION	PTP Bond	287	1,742	20	0	0
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	87	242	20	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSTOVERS (CIP265)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$81,308	\$7,947	2027				
3003575	Feasibility evaluation, simulations, design criteria and design-built services to add new infrastructure and all necessary modifications to the existing superstructure to allow for express services between high volume stations. (OMB# 673910)									
	Planning/NEPA/Funding	Project Completion Percentage: 0%					Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				PLANNING	PTP Bond	797	0	0	0	0
				CAPITAL	PTP Bond	7,000	9,434	0	0	0
				CONSTRUCTION	ENGINEERING INSPECTION	0	5,000	0	0	0
				CONSTRUCTION	PTP Bond	0	45,470	0	0	0
				PRELIMINARY DESIGN	PTP Bond	5,660	0	0	0	0

TA3003855	FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$185	\$185					
3003855										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003856	TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$226	\$226							
3003856						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3003860	NETWORK CORE SWITCHES RECAPITALIZATION (IRP331)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$2,318	\$2,318							
3003860						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003861	WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$247	\$247							
3003861						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3004835	TRANSPORTATION SECURITY PROJECT - TBD	Safety & Security	4-11	\$6,639	\$2,557							
3004835						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						OPERATIONS	PTP	797	806	814	826	839

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3004839	FUTURE PURCHASE OF ELECTRIC 40' OR 60' BUSES - FTA 5339	New Vehicles/Vehicle Fueling Systems	4-11	\$31,378	\$15,724							
3004839	Plan for future purchase of electric 40' or 60' buses. (FTA 5339) (OMB# 2000000326)											
	Planning/NEPA/Funding	Project Completion Percentage: 0%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CAPITAL	PTP	5,218	5,218	5,218	0	0
TA3004916	CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (2025)	Capital	4-11	\$964,131	\$255,708							
3004916	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services. Agency Project Number in Budget Rollup - 3010729											
		Agency Project No 3010729				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						MAINTENANCE	LOGT	19,336	19,626	19,920	20,219	20,522
						MAINTENANCE	FTA	117,818	119,828	121,888	123,709	125,557

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005327	WILLIAM LEHMAN SITE LIGHTING (IRP101)	Lighting	4-11	\$650	\$650							
3005327						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3005328	REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)	Lighting	4-11	\$1,200	\$430							
3005328						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						MAINTENANCE	FTA 5307	400	370	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005329	METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343)	Safety & Security	4-11	\$1,176	\$485							
3005329						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						OTHER	FTA 5307	56	485	150	0	0

TA3005363	DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)	Safety & Security	4-11	\$1,350	\$300							
3005363						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PTP Bond	450	600	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005367	TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)	Transit Oriented Development (TOD)	4-11	\$720	\$720					
3005367	Develop a plan for supporting transit-oriented land use and zoning policies, bike/ pedestrian connectivity, and water and sewer infrastructure to promote equitable transportation and improve the resiliency of the transportation system. (OMB# 672670)									
	Planning/NEPA/Funding	Future Grant CPCW9999 \$500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3005381	METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$8,000	\$8,000					
3005381										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005423	SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280)	New Station/Stop/Terminal	4-11	\$8,926	\$2,540	2027	447416-1		
3005423	This project entails the planning, design, and construction of shared drop-off/pick-up areas at bus rapid transit stations and local route stations along the South Miami-Dade TransitWay corridors. (OMB# 2000002615)								
	Planning/NEPA/Funding	Project Completion Percentage: 5%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			CONSTRUCTION ENGINEERING INSPECTION	PTP	421	69	0	0	0
			CONSTRUCTION	PTP	1,980	312	0	0	0
			CAPITAL	PTP	112	237	0	0	0
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	421	69	0	0	0
			CONSTRUCTION	PTP Bond	1,980	312	0	0	0
			CAPITAL	PTP Bond	111	237	0	0	0
			OTHER	PTP Bond	34	0	0	0	0
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	23	68	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3005481	SOUTH MIAMI DADE BUSWAY AT SW 264 STREET / BAUER DRIVE CONSTRUCT A PARK AND RIDE (CIP276)	New Station/Stop/Terminal	4-11	\$2,036	\$374							
3005481	FDOT Future Grant \$893,000					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	FDOT	0	382	382	0	0
						PRELIMINARY DESIGN	FDOT	67	0	0	0	0
						CONSTRUCTION	PTP Bond	0	382	382	0	0
						PRELIMINARY DESIGN	PTP Bond	67	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005781	EAST-WEST CORRIDOR (SMART PLAN) - CIP154	New Transit Service	4-11	\$73,848	\$15,309	2026			
3005781	PD&E that will analyze the corridor between Miami International Airport and the Tamiami transit terminal for premium transit solutions. Agency Project Number in Budget Rollup - 3005781								
	Planning/NEPA/Funding	FTA FUTURE GRANT (FLEX FUNDS) \$3,000,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			PRELIMINARY DESIGN	PTP Bond	0	205	3,500	0	0
			ADMINISTRATION	PTP Bond	100	100	175	0	0
			CONSTRUCTION	PTP Bond	0	0	0	37,464	0
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	0	0	0	700	0
			RIGHT OF WAY	PTP Bond	0	0	10,000	0	0
			PRELIMINARY DESIGN	PTP	2,000	1,795	0	0	0
			PLANNING	PTP	1,500	1,000	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005782	NORTHEAST CORRIDOR (SMART PROGRAM) - (CIP228)		4-11	\$927,320	\$200,503				
3005782	Future Grant CPCW9999 \$597,420,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			CONSTRUCTION ENGINEERING INSPECTION	PTP	1,800	1,800	1,475	1,980	0
			CONSTRUCTION	PTP	11,983	11,681	34,215	5,785	0
			OPERATIONS	PTP	7,625	12,625	0	4,988	0
			PRELIMINARY DESIGN	PTP	5,939	0	0	0	0
			PLANNING (SMART Plan)	PTP	381	0	0	0	0
			CAPITAL	PTP	4,071	5,694	5,785	5,785	5,785

TA3006422	SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS (CIP274)	Active Transportation Path Enhancements	4-11	\$14,266	\$14,266				
3006422	Provide new enhancements to the trail that connects communities from South Miami to Homestead including lighting, intersection improvements, signage, site furniture and equipment, landscaping, drainage, and certain amenities. (OMB# 2000002956)								
	Planning/NEPA/Funding	FDOT LAP GRANT \$1,166,000.00	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3006902	MARLIN ROAD PARK AND RIDE (CIP278)	New Station/Stop/Terminal	4-11	\$5,299	\$500	2027			
3006902	This project is for planning (includes site selection and environmental clearance potentially involving right-of-way acquisition), design and construction of a park-and-ride to increase access and capacity. (OMB #671610)								
	Planning/NEPA/Funding	FDOT Future Grant \$3,159,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			PRELIMINARY DESIGN	PTP Bond	132	0	0	0	0
			CONSTRUCTION	PTP Bond	0	754	754	0	0

TA3006921	DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$5,000	\$3,500				
3006921	Development of comprehensive 20-year Transit Facilities Master Plan to support current and future operations. (OMB# 677200)								
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			PRELIMINARY DESIGN	PTP Bond	1,500	0	0	0	0

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3006922	THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$6,000	\$5,400	2026						
3006922						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PTP Bond	510	0	0	0	0
						ADMINISTRATION	PTP Bond	75	0	0	0	0
					MAINTENANCE	PTP Bond	15	0	0	0	0	
TA3007561	MIC BUILDING ROOF REPLACEMENT (IRP361)	Station/Stop/Terminal Maintenance	4-11	\$550	\$550							
3007561						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007563	DR MARTIN LUTHER KING JR METRORAIL STATION - (CIP291)	Station/Stop/Terminal Maintenance	4-11	\$2,628	\$540	2028			
3007563	Demolition of existing parking garage and construction of a surface park-and-ride as part of a TOD. This project requires concept development, engineering analysis and site plan design, among other items.. (OMB# 671610)								
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
			PRELIMINARY DESIGN	PTP Bond	239	239	0	0	0
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	0	0	200	200	0
			CONSTRUCTION	PTP Bond	0	0	500	500	0
			PLANNING	PTP Bond	210	0	0	0	0

TA3007726	MRCC VIDEO WALL LCD MONITOR RECAP (IRP363)		4-11	\$240	\$240				
3007726									
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007738	REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)	Station/Stop/Terminal Maintenance	4-11	\$137	\$137					
3007738						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		

TA3008021	NORTH CORRIDOR (SMART PROGRAM) - (CIP152)	New Transit Service	4-11	\$2,200,000	\$49,420	2027				
3008021	As a part of the SMART Program, this project includes right-of-way mapping activities, project design and value engineering. (OMB# 679320)									
Planning/NEPA/Funding		Future Grant CPCW9999 \$2,000,000,000				Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
		PROJECT DEVELOPMENT AND ENVIRONMENTAL		250,000	50,000	35,800	0	0		
		CONSTRUCTION		0	0	0	0	138,641		
		ADMINISTRATION		500	500	300	200	0		
		CONSTRUCTION		0	0	0	0	1,674,600		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project No	Detailed Project Description												
	Status	Comments											
TA3008263	Building Recertification Program - (IRP346A)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$7,822	\$920	2027							
3008263							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	283	286	0	0	0
							PRELIMINARY DESIGN	PTP Bond	391	240	0	0	0
							CONSTRUCTION	PTP Bond	2,826	2,825	51	0	0
TA3009705	AVENTURA SMART TERMINAL (CIP309)		4-11	\$375	\$375								
3009705							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009706	CORAL WAY METROBUS FACILITY - AC REPLACEMENT (IRP373)		4-11	\$750	\$175						
3009706							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					CAPITAL	PTP Bond	575	0	0	0	0

TA3009707	CHILLER UNIT AT METROBUS CENTRAL ADMINISTRATION BUILDING - (IRP374)		4-11	\$900	\$200						
3009707							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					CAPITAL	PTP Bond	350	350	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009708	UPGRADE LIGHT FIXTURES AT BRICKELL, BROWNSVILLE, EARLINGTON HEIGHTS, MLK AND OKEECHOBEE METRORAIL STATIONS - (IR		4-11	\$1,110	\$530						
3009708											
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CAPITAL	FTA	579	1	0	0	0

TA3009709	NEW FARE COLLECTION SYSTEM - (CIP296)		4-11	\$78,682	\$42,724						
3009709											
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					OPERATIONS	FTA	5,000	3,000	0	0	0
					OTHER	PTP Bond	12,875	0	0	0	0
					CONSTRUCTION	PTP Bond	500	300	300	0	0
					PRELIMINARY DESIGN	PTP Bond	500	0	0	0	0
					ADMINISTRATION	PTP Bond	100	100	0	0	0
					OPERATIONS	PTP Bond	7,383	0	0	0	0
					CAPITAL	PTP Bond	3,000	2,900	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009721	CAD-AVL REPLACEMENT PROJECT - (IRP376)		4-11	\$503	\$503						
3009721							Proposed Funding (in \$000s)				
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

TA3009722	Little Haiti Station eTOC & Mobility Station Area Plan - (OSP290)		4-11	\$1,250	\$200								
3009722							Proposed Funding (in \$000s)						
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
							PLANNING	FTA	750	299	1	0	0

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3009781	FIFTH STREET STATION TRANSFORMER AND CABLE REPLACEMENT (IRP375)		4-11	\$11,300	\$4,400							
3009781						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CAPITAL	PTP Bond	2,300	2,300	2,300	0	0
TA3010728	METROMOVER LIGHTING - UNDETERMINED			\$4,230	\$1,168							
3010728						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						OTHER	FTA	598	604	611	620	629

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011382	- INGROUND FRAME PULLING MACHINE FOR BUS MAINTENANCE FACILITY (IRP378)			\$250	\$225							
3011382							Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
						CONSTRUCTION	PTP Bond	25	0	0	0	0

TA3011386	BUS STOP SIGN PROGRAM			\$5,000	\$1,171							
3011386							Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
						CONSTRUCTION	PTP Bond	2,774	380	225	225	225

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3011408	METROBUS HIGH-CAPACITY TRANSIT RELIABILITY (CIP310)			\$2,500	\$500							
3011408							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							PRELIMINARY DESIGN	PTP Bond	200	200	200	200
						PLANNING	PTP Bond	300	300	300	300	0
TA3011409	BUS OPERATIONS TRAINING CENTER (CIP317)			\$1,375	\$1,350							
3011409							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							CONSTRUCTION	PTP Bond	25	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011432	BUS CENTRAL (SWCAB) Auditorium Renovation (IRP377)			\$325	\$300						
3011432							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
			CONSTRUCTION	PTP Bond	25	0	0	0	0		

TA3011460	FIFA BUS PRIORITY LANES - HARD ROCK STADIUM NORTH-SOUTH CONNECTOR (CIP335)			\$10,000	\$10,000						
3011460							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011461	FIFA BUS PRIORITY LANES - HARD ROCK STADIUM EAST-WEST CONNECTOR (CIP336)			\$5,000	\$5,000						
3011461							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	

TA3011462	FIFA FIRST AND LAST MILE CONNECTIONS TO METRORAIL AND KISS-AND-RIDE LOACTIONS (CIP337)			\$5,700	\$5,700						
3011462							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011463	POWERTRAIN REPLACEMENT FOR CNG BUS FLEET (CIP331)			\$34,000	\$6,800						
3011463							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
				CONSTRUCTION	PTP Bond	1,800	1,800	1,800	1,800	0	
			CONSTRUCTION	FTA	0	5,000	7,500	7,400	100		

TA3011464	BUS MAINTENANCE GARAGES FILLING OF BAY PITS AND FLOOR LEVELING (CIP315)			\$429	\$400						
3011464							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		
				CONSTRUCTION	PTP Bond	29	0	0	0	0	

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011466	CONSTRUCTION OF BUS MAINTENANCE PAINT BOOTH PROJECT (CIP316)			\$310	\$285					
3011466										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	25	0	0	0	0

TA3011467	PROCUREMENT OF MOBILE COLUMNS AND PLATFORM LIFTS FOR BUS MAINTENANCE (IRP379)			\$2,500	\$500					
3011467										
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	500	500	500	500	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3011803	PHYSICAL ACCESS CONTROL SYSTEM (CIP338)			\$239	\$239						
3011803							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	

TA3012041	TRANSITWAY LIGHTING (CIP341)			\$20,000	\$50						
3012041							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
				PRELIMINARY DESIGN	PTP Bond	950	1,000	0	0	0	
				ADMINISTRATION	PTP Bond	30	30	0	0	0	
				CONSTRUCTION	PTP Bond	8,940	7,000	0	0	0	
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	1,000	1,000	0	0	0	

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Agency Project No	Detailed Project Description									
	Status	Comments								
TA3012121	TOD MASTER PLAN FOR NORTHEAST CORRIDOR (OSP282)			\$1,050	\$125					
3012121	Proposed Funding (in \$000s)									
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					PLANNING	FTA	480	260	0	0
				PLANNING	MIF	120	65	0	0	0
TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)	4-11	\$8,000	\$3,000					
34	Systemwide bridge inspections for Metrorail and Metromover. (OMB# 3002470) (FTA Section 5307) (FTA Section 5309)									
	Design	Agency Project No 3002470			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					ADMINISTRATION	FTA	1,000	1,000	1,000	1,000

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA68750	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$400,821	\$382,735	2027					
68750	This project is to procure 136 new heavy rail vehicles. (OMB# 6733001)										
	Procurement	Project Completion Percentage: 97%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				OPERATIONS	PTP Bond	136	9,035	0	0	0	
				CONSTRUCTION	PTP Bond	2,204	2,327	0	0	0	
				PRELIMINARY DESIGN	PTP Bond	1,035	1,087	1,472	0	0	
				CAPITAL	PTP Bond	246	544	0	0	0	

TA71408	BEACH CORRIDOR BAYLINK (TRUNKLINE) - (CIP153)	New Transit Service	4-11	\$1,013,000	\$30,124	2027					
71408	As part of the SMART Program, this project includes a PD&E to understand the corridor's improvement requirements to address severe traffic congestion. (OMB# 6639470)										
	Planning/NEPA/Funding	Project Completion Percentage: 3%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				CONSTRUCTION	PTP Bond	0	0	0	0	250,000	
				PLANNING	PTP	4,000	925	0	0	0	
				PLANNING	PTP Bond	0	1,075	2,000	0	0	
				PRELIMINARY DESIGN	PTP Bond	0	0	0	3,500	3,500	
				DESIGN/BUILD	PTP Bond	0	0	0	0	717,876	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA75706	REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$53,562	\$0	2027					
75706	Construction						Proposed Funding (in \$000s)				
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CONSTRUCTION	PTP Bond	5,330	11,682	11,775	12,275	12,500

TAS30000139	Metrorail and Metromover Stations Refurbishment (CIP134)	Station/Stop/Terminal Maintenance	4-11	\$76,420	\$6,732	2026					
S30000139	Inspect and identify short-term and long-term improvements for all 22 Metrorail and 21 Metromover Stations. (OMB# 2000000104)										
	Procurement	Agency Project No 3000139					Proposed Funding (in \$000s)				
					Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					PRELIMINARY DESIGN	PTP Bond	742	591	322	639	0
					CONSTRUCTION	PTP Bond	10,800	25,000	20,000	4,990	0
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	1,080	2,500	2,000	500	0
					PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	524	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM (IRP247)	Station/Stop/Terminal Maintenance	4-11	\$3,932	\$15	2027					
S3001005	Study and design-build to replace the fire suppression system at Government Center station. (OMB# 2000000104)										
	Procurement	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	56	200	100	0	0
				CONSTRUCTION	PTP Bond	561	2,000	1,000	0	0	
TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE (IRP245)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$20,169	\$10,417						
S3001017	Removal of old underfloor railcar wheel truing machine, and purchase, installation, and configuration of a new machine to support the new railcar fleet of up to 136 rail vehicles. (OMB# 674560)										
	Procurement	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				MAINTENANCE	PTP Bond	9,752	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP (OSP208)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$4,042	\$3,670							
S3001023	Replacement of the PBX telephone system utilized by MDT at all facilities to allow MDT to eliminate the current per line charge from the telephone company AT&T. (OMB# 2000000434)											
	Construction/Implementation	Project Completion Percentage: 70%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
						CAPITAL	PTP Bond	61	0	0	0	0
						ADMINISTRATION	PTP Bond	15	0	0	0	0
					OPERATIONS	PTP Bond	296	0	0	0	0	
TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE (CIP071)	New Station/Stop/Terminal	4-11	\$5,985	\$5,985							
S3001027	Development of a mixed-use residential and commercial development with an associated transit component adjacent to the South Miami-Dade Transit Way. (OMB# 671610)											
	Construction/Implementation	Project Completion Percentage: 65%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$7,850	\$523	2027						
S3001036	Install new Fiber Optic Cable architecture throughout the Metrorail system to minimize disruptions and enable diversification of the core network switches at the Stephen P. Clark Center and at the Lehman Facility . (OMB# 2000000434)											
	Procurement	FTA FUTURE GRANT \$2,500,000				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	FTA	4,074	503	0	0	0
						CONSTRUCTION	PTP Bond	0	1,860	540	350	0

TAS3001051	AC UNITS SUBSTATIONS (IRP151)	Guideway and Track Elements Operations & Maintenance (O&M)	4-11	\$15,000	\$12,873	2026						
S3001051	Replacement the original AC switchgear, including the high voltage transformers, breakers, and cubicles, at all Metrorail stations unit sub-stations. (OMB# 2000000185)											
	Procurement	Project Completion Percentage: 65%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PTP Bond	2,127	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002114	GOLDEN GLADES - BIKE AND PEDESTRIAN CONNECTOR (CIP195)	New Station/Stop/Terminal	4-11	\$33,288	\$10,146	2026	443861-1
	Planning, design and construction of a transit terminal facility to increase the convenience and accessibility for Miami Gardens residents traveling to/from the Golden Glades Tri-Rail Station and GGMTF. (OMB# 2000000984)						
S3002114	Planning/NEPA/Funding	FTA FUTURE GRANT \$4,200,000 @ FDOT FUTURE GRANT \$8,400,000			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				DESIGN/BUILD	FTA		0 0 0 7,677 3,258
				CONSTRUCTION ENGINEERING INSPECTION	FTA		0 0 0 870 0
				PRELIMINARY DESIGN	FTA		398 397 0 0 0
				CONSTRUCTION ENGINEERING INSPECTION	FDOT		0 0 100 163 162
				DESIGN/BUILD	FDOT		0 0 746 1,000 1,000
				CONSTRUCTION ENGINEERING INSPECTION	PTP		0 0 100 453 162
				DESIGN/BUILD	PTP		0 0 746 3,559 2,086
				PRELIMINARY DESIGN	PTP		133 132 0 0 0

TAS3002401	VISION ZERO TRANSIT PROJECTS (OSP251)	Roadway/Intersection Safety	4-11	\$13,744	\$10,090	2025	
	Milling and resurfacing, concrete work, signing and pavement markings (S&PM), signalization, and utility to improve the safety of pedestrians, bicycles, vehicles, and transit users via new/repared infrastructure. (OMB# 2000001296)						
S3002401	Construction/Implementation	Project Completion Percentage: 15%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030 2030 - 2031
				CONSTRUCTION	PTP Bond		3,654 0 0 0 0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002469	VANPOOL PROGRAM	Capital/Transit Service Operations & Maintenance (O&M)	4-11	\$5,251	\$3,851						
S3002469							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					ADMINISTRATION	PTP	280	280	280	280	280

TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL (IRP300)	Machinery/Heavy Equipment/Rolling Stock	4-11	\$2,651	\$2,176						
S3002476							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
					CAPITAL	PTP Bond	475	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002478	METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319)	Intelligent Transportation Systems (ITS)/Information Technology (IT)	4-11	\$2,989	\$2,989									
S3002478	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		

TAS3002666	THE UNDERLINE PHASE 3 THRU 9 (SW 19TH AVE TO DADELAND BLVD) - (CIP235)	New Active Transportation Path	4-11	\$116,575	\$116,575									
S3002666	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031		

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS (CIP250)	Intersection Improvements	4-11	\$1,003	\$1,003						
S3002773	Provide safety improvements on Quail Roost Dr from the South Dade Busway western right-of-way line to west of S Dixie Hwy and SW 136 St. (OMB #P2000001472)										
	Design-Build/Implementation			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
TAS3002956	TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)	Transit Oriented Development (TOD)	4-11	\$1,125	\$580						
S3002956	Conduct a study, comprehensive master plan and station area design effort that will inform transit-oriented development planning efforts, inform designs of connections to stations and guide private development and ridership growth. (OMB# 672670)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
				PLANNING	FTA	360	160	0	0	0	
				PLANNING	PTP Bond	25	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003135	DOWNTOWN INTERMODAL TERMINAL - (SMART PROGRAM / BERT) - (CIP262)	New Station/Stop/Terminal	4-11	\$35,000	\$328	2026					
S3003135	Planning, design, and construction of an enhanced bus terminal that will provide customer service, passenger waiting areas with seating, ticket vending machines (TVM), video displays, support areas and other amenities. (OMB# P2000000973)										
	Procurement	Project Completion Percentage: N/A			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	4,724	0	0	0	0
					CONSTRUCTION	PTP Bond	29,948	0	0	0	0
TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01 (CIP266)	Signalization	4-11	\$18,607	\$18,607						
S3003615											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06 (CIP267)	Signalization	4-11	\$42,891	\$42,891					
S3003616							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							66	0	0	0

TAS3004615	UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES (IRP335)	Lighting	4-11	\$280	\$214					
S3004615							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CONSTRUCTION	FTA	66	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES (IRP336)	Safety & Security	4-11	\$640	\$280					
S3004616						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
				MAINTENANCE	FTA 5307	270	50	40	0	0

TAS75317	SOUTH MIAMI-DADE BUSWAY - CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST (CIP014)	New Station/Stop/Terminal	4-11	\$15,281	\$8,797	2027				
S75317	Expansion of the existing park-and-ride facility to meet future demand for parking along the South Dade TransitWay. This includes 77 additional parking spaces, provision of restroom facilities, covered bicycle parking and more. (OMB# 671610)									
	Planning/NEPA/Funding			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				CONSTRUCTION	FDOT	0	45	440	256	0
				OTHER	PTP Bond	64	49	0	0	0
				CONSTRUCTION ENGINEERING INSPECTION	FDOT	0	69	40	6	0
				RIGHT OF WAY	FTA	0	672	0	0	0
				CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	214	185	6	0	0
				CONSTRUCTION	PTP Bond	2,916	1,176	7	0	0
				PRELIMINARY DESIGN	PTP Bond	277	44	18	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

Yearly Totals	726,587	445,589	343,385	276,782	2,958,985
5 Year TIP Total				\$4,751,328	