

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORT MIAMI				
Agency Project No	Detailed Project Description											
Status	Remarks/Comments											
SP2000000060	CRUISE TERMINAL F - RENOVATIONS	Cruise Terminals	4-11	\$1,235	\$1,135							
2000000060	Provide various renovations to cruise Terminal F for new cruise services.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
SP2000000131	GANTRY CRANES	Infrastructure Improvements	4-16 & 4-11	\$119,000	\$12,500	2026	4311261 & 4311261					
2000000131	Purchase four additional post-panamax gantry cranes (with option for up to four additional cranes) for increased cargo traffic to bring the total number of cranes to 17.											
	Procurement					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						OTHER	PORT	55,000	23,400	21,700	3,545	0
SP2000000570	CRUISE TERMINAL AA	Cruise Terminals	4-16	\$169,999	\$10,000	2027						
2000000570	Construction of a new LEED Silver certified cruise terminals to support expanded operations of MSC Cruise Line.											
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PORT	7,000	7,000	7,000	7,000	0

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SP2000000571	CRUISE TERMINAL B	Cruise Terminals	4-161	\$238,242	\$237,742						
2000000571	Construct a new LEED Silver Terminal B to accommodate Norwegian Cruise Line operations.										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
SP2000000572	PORTMIAMI - INLAND PORT LOGISTICS CENTER	Infrastructure Improvements	4-16 & 4-11	\$75,000	\$1,343	2026	44061719401				
2000000572	Continue Inland Port Phase 1 development of the container storage and transfer staging areas.										
	Planning	FDOT Participation in FY17/18 \$200K			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					PLANNING	PORT	46,313	0	0	0	0
SP2000000724	PortMiami - Cruise Terminal A and AA - Roadways Flyover	Cruise Terminals	4-161	\$34,330	\$33,330						
2000000724	Construct a new road to handle increased Port traffic for new terminals A and AA.										
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
					CONSTRUCTION	PORT	0	0	0	0	0

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SP200000923	PortMiami - CRUISE TERMINAL C - RENOVATIONS	Cruise Terminals	4-161	\$22,450	\$21,950							
200000923	Provide renovations to combine terminals B and C to accommodate various cruise lines.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						CONSTRUCTION	PORT	0	0	0	0	0
SP200000978	CRUISE TERMINAL V - NEW	Cruise Terminals	4-161	\$153,800	\$152,800							
200000978	Design and construct a new cruise terminal to support expanding operations with Virgin Voyages (CT-V achieved LEED Gold).											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
SP200000979	PortMiami - CRUISE TERMINAL F - EXPANSION (PHASE 2)	Cruise Terminals	4-161	\$132,639	\$130,639							
200000979	Expand Terminal F to accommodate additional Carnival Cruise Lines ships.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PORT	0	0	0	0	0

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	Status	Remarks/Comments											
SP2000001290	INFRASTRUCTURE IMPROVEMENTS - CRUISE CAMPUS	Infrastructure Improvements	4-11	\$621,000	\$213,589	2027							
2000001290	Provide infrastructure improvements including but not limited to road work and relocations for future buildings constructed by Royal Caribbean Cruise Line.												
	Construction						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							CONSTRUCTION	PORT	172,442	57,684	0	0	0
SP2000001291	CRUISE TERMINAL G - NEW	Cruise Terminals	4-16	\$376,000	\$168,379	2027							
2000001291	Design and construct a new LEED Silver certified cruise terminal to support expanding operations, including garage, terminal and related infrastructure												
	Design						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							DESIGN/BUILD	PORT	170,940	22,354	0	0	0
SP2000001320	BRIGHTLINE	Passenger Train Station	4-11	\$5,200	\$0								
2000001320	Develop a train station, where applicable, for passengers and employees at the seaport.												
	Planning						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							PLANNING	PORT	0	0	0	0	0

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	Status	Remarks/Comments										
SP2000001343	Cruise Terminal Berth 10 - New	Cruise Terminals	4-11	\$185,000	\$22,000	2027						
2000001343	Design and construct a new LEED Silver certified Berth 10 to facilitate additional cruise ships.											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PORT	76,586	64,336	4,873	10,000	0
SP2000001344	INFRASTRUCTURE IMPROVEMENTS - PASSENGER BOARDING BRIDGES (PBB)	Infrastructure Improvements	4-16 & 4-11	\$70,532	\$9,961	2027						
2000001344	Purchase passenger boarding bridges for various terminals throughout the port.											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PORT	15,199	12,867	13,709	7,046	0
SP2000001418	PORTMIAMI - INSPECTION AND FUMIGATION FACILITY	Infrastructure Improvements	4-16 & 4-11	\$56,551	\$25,112	2027	4406161					
2000001418	Construct a LEED Silver certified fumigation and cold chain processing center.											
	Procurement					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PORT	16,741	0	0	0	0

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	Status	Remarks/Comments										
SP200001675	Shore Power	Infrastructure Improvements	4-16 & 4-11	\$177,195	\$3,680	2027	44061719401					
2000001675	Provide Shore Power to five cruise terminals which will allow ships to turn off their primary engines while docked.											
	Construction	FDOT participation \$12.5M	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
				CONSTRUCTION	PORT	1,000	1,000	1,000	1,000	4,000		
SP2000002759	PORT WIDE SECURITY ENHANCEMENTS	Infrastructure Improvements	4-16 & 4-11	\$11,056	\$2,854	2027	44061719401					
2000002759	Purchase marine vessels for the Harbor Patrol Unit, CCTV, signage and other security enhancements.											
	Design/Build	FDOT Participation in FY17/18 \$200K	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
				DESIGN/BUILD	PORT	1,000	1,000	1,000	1,000	1,000		
SP2000002955	CARGO PROGRAM - RAIL & GATE EXPANSION (RAISE Grant)	Infrastructure Improvements	4-16 & 4-11	\$42,075	\$2,300	2027	44061719401					
2000002955	Construct additional rail capacity and increase cargo gate optimization to reduce traffic congestion at the Port and lower carbon emissions.											
	Design	RAISE Grant	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
				DESIGN/BUILD	PORT	8,000	7,400	23,943	0	0		

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	Status	Remarks/Comments											
SP2000004017	PORT ADMINISTRATION FACILITY	Infrastructure Improvements	4-16 & 4-11	\$127,000	\$0								
2000004017	Relocate seaport offices and tenant space to construct new Cruise Terminal G. The new offices will be LEED Silver certified.												
	Planning						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							PLANNING	PORT	76,330	30,183	12,500	5,487	0
SP2000004018	CARGO YARD OPTIMIZATION	Infrastructure Improvements	4-161 & 4-11	\$35,000	\$250								
2000004018	Provide various infrastructure upgrades to include a new gate management system and yard optimization.												
	Planning						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							PLANNING	PORT	9,500	8,150	16,600	0	0
SP2000004035	BULKHEAD REHABILITATION - BAYS 148-155 & 165-177	Infrastructure Improvements	4-16 & 4-11	\$34,200	\$6,300	2027							
2000004235	Repair and upgrade cargo berthing infrastructure for berthing improvements.												
	Design						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
							DESIGN/BUILD	PORT	15,000	1,200	0	0	0

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	Status	Remarks/Comments															
SP2000004236	INLAND PORT - PHASE II - IV	Infrastructure Improvements	4-16 & 4-11	\$300,000	\$0												
2000004236	Continue to plan and develop additional facilities and acreage in an off-dock logistics yard.																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						PLANNING	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	0	99,000	114,000	53,000	23,100
SP2000004237	ROADWAY IMPROVEMENTS - TRANSPORTATION MASTER PLAN	Infrastructure Improvements	4-16 & 4-11	\$100,000	\$352												
2000004237	Develop roadway expansion and improvement projects to enable the Seaport to manage increased cargo and cruise traffic.																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						PLANNING	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	16,000	16,000	16,000	16,000	16,000
SP202301	INFRASTRUCTURE IMPROVEMENTS - CONTAINER YARD (POMTOC)		4-16 & 4-11	\$77,000		2027											
202301	Provide drainage improvements and various other improvements in the container yard area to increase capacity, and improve stormwater management, modernize cargo yard operations, security gates, charging stations, and similar resiliency projects.																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	20,000	20,000	27,000	15,000	15,000

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	Status	Remarks/Comments											
SP202303	INFRASTRUCTURE COMPLIANCE		4-11	\$60,000									
202303	Rehabilitate and conduct other infrastructure and shoreline improvements throughout the seaport.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
PLANNING, ENGINEERING & CONSTRUCTION							PORT	15,000	10,000	10,000	10,000	15,000	
SP20230627	Track Extension		4-11	\$5,100									
20230627	Extend the seaport rail tracks.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
PLANNING							PORT	0	1,000	4,000	0	0	
SP202501	PORTWIDE UTILITIES MASTER PROGRAMMING & IMPLEMENTATION	Infrastructure Improvements	4-16 & 4-11	\$20,500	\$109,000		44061719401						
202501	Stormwater Master Plan, and Decarbonization and Electrification Master Plan Program; Implements master plans and projects through electrification and stormwater management projects throughout all seaport operations for a more resilient PortMiami.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
Planning								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
FDOT participation \$12.5M							PLANNING	PORT	5,000	5,000	5,000	5,500	0

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Status	Remarks/Comments											
SP202502	NEW PARKING GARAGES	Infrastructure Improvements	4-11	\$45,500								
202502	Parking garages for both cargo and cruise operations.											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	PORT	5,000	10,000	15,000	15,000	0
SP202503	PEDESTRIAN NETWORK IMPROVEMENTS	Infrastructure Improvements	4-11	\$7,250								
202503	The Port's Pedestrian Network Improvements focuses on enhancing infrastructure and promoting pedestrian-friendly environments that provide safe, covered, and efficient mobility options.											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	PORT	1,500	1,500	2,000	2,000	250
SP202506	MIAMI HARBOR NAVIGATIONAL IMPROVEMENT (CHANNEL MODIFICATIONS)	Infrastructure Improvements	4-16 & 4-11	\$1,300,000	\$417							
202506	Implement navigational channel and berth improvements in partnership with the US Army Corps of Engineers for safe transit and expanded operations.											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	PORT	0	2,500	0	0	0

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SP202507	BASCULE ROAD BRIDGE	Infrastructure Improvements	AC-04 and AC-05	\$25,000	\$0							
202507	Improve the bascule road bridge to return to full operation.											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	PORT	5,000	9,000	1,000	0	0
SP202601	MARINE FUEL ACQUISITION & INFRASTRUCTURE IMPROVEMENTS	Infrastructure Improvements	4-16 & 4-11	\$180,000		2028						
202601	Relocate the existing fuel tanks to address current operations and future growth.											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						DESIGN/BUILD	PORT	0	20,000	40,000	80,000	40,000
SP641540	CARGO WAREHOUSE SERVICES	Cargo	AC-04 and AC-05	\$61,000	\$0	2028						
641540	PortMiami is planning a warehouse for Central Examination Stations and cargo related services, and the seaport is planning to upgrade the current U.S. Customs and Border Protection (US CBP) facility.											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
						PLANNING	PORT	4,796	8,797	16,898	25,535	4,620

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SP642930	CRUISE TERMINAL J - SEAWALL	Cruise Terminals	4-16 & 4-11	\$182,000	\$6,400	2029							
642930	Upgrade and remodel Terminal J to attract luxury cruise operations by replacing carpet, installing new elevators and completing various terminal repair/upgrades.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
								0	0	10,000	15,000	20,000	
SP644010	INFRASTRUCTURE IMPROVEMENTS - CARGO GATE MODIFICATIONS	Infrastructure Improvements	4-11	\$42,380	\$41,880		4406161						
644010	Purchase and install security systems for new gateway as required.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	Close out	FDOT participation in FY17/18 \$2 M						2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
SP644300	INFRASTRUCTURE IMPROVEMENTS - NORTH BULKHEAD REHABILITATION AND REPLACEMENT	Infrastructure Improvements - North Bulkhead Rehabilitation	4-16 & 4-11	\$660,000	\$38,000								
644300	Provide repairs and improvements to the north bulkhead; included in the north bulkhead rehabilitation projects are cruise terminals B, C, D, E, F and G.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	Procurement					OTHER	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
								89,791	86,714	86,714	86,714	54,833	

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SP644520	INFRASTRUCTURE IMPROVEMENTS - CONTAINER YARD (SEABOARD)	Container Yard Improvements	4-16	\$55,000		2026	4311261 & 4311261					
644520	Provide drainage improvements and various other improvements in the container yard area.											
	Planning	FDOT-Participation In FY17/18 \$6 M and FY18/19 \$10 M	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			PLANNING	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
					15,750	11,350	6,750	6,749	9,585			
SP645430	INFRASTRUCTURE IMPROVEMENTS - PORTWIDE	Infrastructure Improvements	4-163	\$317,700	\$40,843	2027	4380291,4406171,4333631,444898					
645430	Provide infrastructure improvements in various areas of the Port including drainage, wayfinding port beautification projects, dredging, etc.											
	Design/Build		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
					33,593	33,593	33,593	33,593	0			
SP646300	Infrastructure Improvements -South Bulkhead - Rehabilitation	Infrastructure Improvements	4-16 & 4-11	\$150,000	\$7,252		4380291,4406171,4333631,444898					
646300	Provide repairs and improvements to the Port's south bulkhead.											
	Design/Build		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031			
					0	0	0	0	0			

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SP647150	INFRASTRUCTURE IMPROVEMENTS - SOUTH FLORIDA CONTAINER TERMINAL (SFCT) AND NEW GARAGE	Infrastructure Improvements	4-16 & 4-11	\$100,000	\$15,581	2026	4406161					
647150	Construct a new garage, provide drainage improvements and various other improvements to the cargo yard.											
	Planning	FDOT participation in FY17/18 \$11.4 M.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					PLANNING	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							10,000	10,000	10,000	10,000	4,000	
SP647720	Infrastructure Improvements - Water and Sewer Upgrades	Infrastructure Improvements	4-16 & 4-11	\$62,874	\$15,874	2027	4406161					
647720	Upgrade the Port's stormwater and sewer system for new services.											
	Design/Build	FDOT participation in FY17/18 \$11.4 M.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							18,059	3,789	2,067	0	0	
SP649730	DREDGE III	Infrastructure Improvements	4-11	\$110,850	\$1,000							
649730	Dredge southern part of Lummus Island to a depth of 50 feet allowing port capacity for larger ships.											
	Design/Build				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					DESIGN/BUILD	PORT	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031	
							0	0	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE SEAPORT DEPARTMENT
 (All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project No	Detailed Project Description							
	Status	Remarks/Comments						

Yearly Total	910,540	584,817	502,347	409,169	207,388
5 Year TIP Total					\$2,614,261