

Approved June 27, 2024

FISCAL YEARS 2025-2029

# A FULL GUIDE TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)





TIP • FISCAL YEARS 2024/ 2025 - 2028 / 2029

2025-2029 TIP

Transportation Planning Organization (TPO) for the Miami Urbanized Areas

This document was prepared by the Transportation Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation; Expressway Authority; Florida's Turnpike Enterprise; South Florida Regional Transportation Authority; Miami-Dade County Office of Strategic Business Management; Miami-Dade Department of Transportation and Public Works, Miami-Dade County Aviation Department; Miami-Dade Seaport Department; Miami-Dade League of Cities; Miami-Dade County Department of Regulatory and Economic Resources; and the Miami-Dade County Developmental Impact Committee.

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#### 2025-2029 TIP

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#### **TABLE OF CONTENTS**

| Executive Summary  |      |
|--|------|
| Resolution Approving Final TIP                                 |      |
| Introduction.  |      |
| Fund Source Legend and Abbreviations.                          |      |
| Work Phase Description Legend                                  |      |
| Bicycle Accommodations Legend                                  |      |
| System Performance Report                                      | G    |
| DADT ONE / VEAD FEDERALLY FUNDED DROUGETS                      |      |
| PART ONE: 4-YEAR FEDERALLY FUNDED PROJECTS                     | 1.1  |
| Purpose, Contents, Project Selection and Concluding Statements |      |
| 4-Year Federally Funded Project Listing                        | 1.2  |
| PART TWO: 5-YEAR PROJECT LISTINGS                              |      |
| Finding summary  | 2.0  |
| State Transportation System and Major Projects.                |      |
| Florida's Turnpike Enterprise                                  |      |
| Moving Miami-Dade (Expressway Authority)                       |      |
| Three-Cent Local Option Gas Tax.                               |      |
| Aviation On-Site Improvements.                                 |      |
| Multimodal Seaport Development                                 |      |
|  |      |
| County Transportation System and Major Projects (DTPW)         |      |
| Non-Motorized Component  |      |
| Intelligent Transportation System (ITS)                        |      |
|  |      |
| Transportation Disadvantaged Section (ADA)                     |      |
| Congestion Management Plan (CMP)                               |      |
| Freight-Related Transportation Improvements.                   |      |
| Regionally Significant Transportation Improvements.            |      |
| Parks, Recreation and Open Spaces (MDPROS).                    |      |
| Tribal   |      |
| Municipal  | 2.17 |

#### Amendments

Index

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **EXECUTIVE SUMMARY**



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

## **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP), a major federally required document of the Transportation Planning Organization (TPO) for the Miami Urbanized Area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2024 to September 30, 2029 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2026 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the TPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing \$12.563 million.

Included are the following categories:

#### Funding Summary - Fiscal Years 2025 - 2029: (\$s in millions rounded)

| Highways - State Roads: | LULJ LU     | <u> </u> |         | iioiis rounc  | <u>icu</u> |       |              |           |
|-------------------------|-------------|----------|---------|---------------|------------|-------|--------------|-----------|
| Primary (FDOT)          | ¢           | 5,054    |         | 40.2%         |            |       |              |           |
| Turnpike                |             | 471      |         | 3.7%          |            |       |              |           |
| GMX                     |             | 313      |         | 2.5%          |            |       |              |           |
| GIVIA                   | э<br>\$     | 5,837    |         | 46.5%         |            |       |              |           |
| County Door             | ۳           | 3,031    |         | 10.570        |            |       |              |           |
| County Road             |             |          |         |               |            | 2.50/ |              |           |
| Secondary               |             |          |         | 70            |            | 0.6%  |              |           |
| Mobility Imp            | act Fee     |          | \$      | 557           |            | 4.4%  |              |           |
| People's Tra            | nsportation | ı Plan   | \$      | 22            |            | 0.2%  |              |           |
| Private Sector          | or          |          |         | TBD           |            | N/A   |              |           |
|                         |             |          | \$      | 649           |            | 5.2%  |              |           |
|                         |             |          | Local   | Option Gas Ta | ax         |       | \$<br>-      | <br>0.0%  |
|                         |             |          | Transi  | t             |            |       | \$<br>2,495  | <br>19.9% |
|                         |             |          | Aviatio | on            |            |       | \$<br>957    | <br>7.6%  |
|                         |             |          | Seapo   | rt            |            |       | \$<br>2,516  | <br>20.0% |
|                         |             |          | SFRTA   |               |            |       | \$<br>-      | <br>0.0%  |
|                         |             |          | Other.  |               |            |       | \$<br>109    | <br>0.9%  |
|                         |             |          |         |               |            |       | \$<br>6,077  | 48.4%     |
|                         |             |          |         |               | TO         | DTAL  | \$<br>12,563 | 100.0%    |

The South Florida Regional Transportation Authority (SFRTA) 5-year funding for rail projects is allocated through FDOT District 4 (rail projects which are geographically located in Miami-Dade County are also included in this funding allocation).

The Secondary, Mobility Impact Fee, and the People's Transportation Plan (PTP) Programs contain a number of key projects in the County Highway / Transit System costing \$649 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

On June 27, 2024, the TPO Governing Board approved the Fiscal Years 2025-2029 TIP by Resolution #23-2024. The TPO concurrently produced the annual List of Priority Projects (LOPP) for TPO Governing Board approval in June 2024. The LOPP is compiled and submitted to FDOT early in order to maximize review and approval of funding in the tentative Work Program and inclusion in the future years' TIP. The TPO, will continue to assess critical transportation needs and prioritize essential projects for the mobility of people and goods in Miami-Dade County. Projects included in the 2025-2029 Transportation Improvement Program are selected in a cooperative manner with transportation partners as per requirements of C.F.R. 450.332(b).

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". Overall, the FAST Act largely maintains MAP-21 program structures and funding shares between highways and transit. The FAST Act builds upon the performance requirements enacted under MAP-21 by establishing timelines for State Departments of Transportation (DOTs) and MPOs to comply with the performance requirements. In compliance, the Miami-Dade TPO developed the Performance Management Report (Pages: PM-1 – PM-88), as a stand-alone document. This report is also summarized in this FY 2025-2029 TIP Executive Summary (Pages E-4 – E-8).

The projects and priorities in this TIP are consistent with those in the adopted 2045 Transportation Plan. Because the 2045 Plan was found to conform to federal regulations and the Florida State Transportation Improvement Plan (STIP), the TPO has found this TIP to also conform to all relevant laws, regulations and plans. Selected projects are from the prioritized projects found in the 2045 Miami-Dade Long Range Transportation (LRTP). The LRTP recommends phasing for surface transportation improvements classified into four categories:

**Priority Period I** - - Priority improvements to be constructed and opened to traffic by the year 2025. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority Period II - - Improvements where project development and funding efforts would take place between 2026 and 2030.

**Priority Period III** - -Improvements to be made between the year 2031 and 2035. In many cases, project development activities would need to commence in the 2026 and 2030 period, due to the amount of lead-time required to plan and implement a project.

Priority Period IV - -Improvements to be made in the latter part of the 25-year plan period (2036 to 2045). Includes projects responding to long-range mobility needs and roadway improvements constructed through the county and the Sub-division process, which may be earlier than the 25-year period of the 2045 LRTP Plan.

Note: All \$ values represented in this document are in Year of Expenditure (YOE) dollars, as required by 23 CFR 450.324(h). "Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP."

#### **PUBLIC INVOLVEMENT**

Public involvement for the development of the TIP is received through regularly scheduled meetings of the TPO Governing Board and its advisory committees. A typical TIP Development cycle, in Miami-Dade County, follows the following timeline:

- The TIP process begins at the start of each federal fiscal year on October 1st. FDOT District 6 and Florida's Turnpike Enterprise presents to advisory committees a very Tentative Five-Year Work Program document.
- During the month of November, the Citizen's Transportation Advisory Committee (CTAC) and the TIP Development Committee endorse the Tentative Five Year Work Program. November public hearings are also scheduled for review and input to the FDOT District 6 Tentative Work Program in Miami-Dade and Monroe Counties.
- In December, the Transportation Planning Council (TPC) and the TPO Governing Board endorse the Tentative Five-Year Work Program.
- By mid- December, the Interactive TIP web tool opens to county transportation stakeholder agencies.
- During the months of January through March of each year, the TIP Development Committee meets weekly to advance, review and approve a Draft TIP. These meetings are open to the public.
- By Mid-March to early April of each year, a printed Draft TIP Program document is available for Public review and input at the TPO Office. The Draft TIP is posted prominently on the TPO website at: <a href="http://www.interactip.com/">http://www.interactip.com/</a> under TIP 2024 Documentation.
- By the end of April, a Citizen's TIP document is sent to CTAC and the TPC and a Draft TIP is posted to the TPO website for review and comment by the public. The Citizens' TIP is a citizen user-friendly color booklet that condenses the big picture projects of that year's TIP, provide pictures, renderings and maps and educates user as to what is the TIP and what projects are underway and which ones have been completed from the previous year's TIP. The current 2024 Citizen's TIP is prominently posted on the TPO website at: 2024 TIP Citizen's Version.
- Parallel to these efforts, the TPO has regularly scheduled meetings with the community where the Draft TIP is distributed. Favorable verbal comments have been received and citizens have expressed their excitement in having a Citizens' Version of the program.
- The Draft TIP is typically included as an information item on or around the May meeting agendas of the CTAC. This meeting is open to public for comments and input.
- CTAC initial review of the Draft FY 2025-2029 TIP took place this year at their April 3, 2024 meeting. TPC initially reviewed at their April 8, 2024 Meeting.
- The TIP is advertised for public hearing.
- The Final Draft TIP is presented for approval on the May agendas of the CTAC and TPC committees, respectively. These meetings are open to the public.
- TPC approved the FY 2025-2029 TIP at their June 17, 2024 meeting
- CTAC approved the FY 2025-2029 TIP at their June 20, 2024 meeting

- The TIP is regularly approved by the TPO Governing Board at either their May or June meeting. In Miami-Dade County, the TPO Governing Board approves the Program Priorities concurrently with the TIP. This early approval allows FDOT for an early review of TPO Program Priorities in the development of their Tentative Work Program cycle.
- TPO Governing Board approved the FY 2025-2029 TIP at their June 27, 2024 meeting.
- The Miami-Dade TIP was sent in June to funding agencies for their review and input.

#### PERFORMANCE MANAGEMENT

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by choosing critical performance measures, setting quantitative targets, and programming projects to help achieve those targets. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on seven areas: Safety, Pavement Condition, Bridge Condition, Highway Performance, Freight Movement, Traffic Congestion, and On-road Mobile Sources. The Traffic Congestion and On-road Mobile Sources measures do not apply to Florida. The Fixing America's Surface Transportation (FAST) Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

#### SAFETY PERFORMANCE MEASURES

The Highway Safety Improvement Program and Safety Performance Management Measures Rule (Safety PM Rule) was published in the Federal Register on March 15, 2016.

The rule requires that states establish targets for the following performance measures:

- Number of Fatalities;
- Number of Serious Injuries;
- Number of Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

FDOT has adopted the "Vision Zero" target of zero for all the safety performance measures. The TPO approved Resolution #08-19 establishing the FDOT "Vision Zero" targets for calendar year 2020 on January 30, 2020.

The 2024 TIP has been developed to help move towards the safety target in the following ways:

- **1.** The 2024 TIP is a subset of the 2045 Long Range Transportation Plan and is guided by the LRTP goals and objectives. LRTP Goal #2 is to "Increase the Safety of the Transportation System for All Users" and is supported by the following objectives:
  - Improve the safety of the transportation system,
  - · Promote projects in high crash locations, and
  - Improve safety of the transportation system of the elderly and disabled, and
  - Provide educational opportunities to older adults to learn about TNCs.
- 2. The TPO's 2024 TIP Development Committee included representatives from the major transportation agencies and coordinated the preparation of the document. During the development cycle presentations were made to educate the committee members about performance management, the new federal requirements and the TPO's approach to incorporating performance management into the transportation planning process. The transportation agencies were asked to highlight the safety efforts that are included in their 2024-2028 programs.

In total, the 2024 TIP includes \$95M programmed within FY 2024-2028 on 82 projects that improve safety and to support the achievement of the established safety targets. A list of the projects is included in the TPO's "Transportation Performance Management System Performance Report."

#### PAVEMENT CONDITION AND BRIDGE CONDITION

The final rule for the pavement condition and bridge condition performance measures was published on January 18, 2017. By Resolution #44-18 (approved Oct. 25, 2018) the TPO took action to support FDOT's pavement and bridge condition performance measure targets:

| PAVEMENT CONDITION PERFORMANCE MEASURES          | TARGET |        |
|--|--------|--------|
|  | 2 YEAR | 4 YEAR |
| Percent of Interstate Pavement in Good Condition | n/a    | ≥ 60%  |
| Percent of Interstate Pavement in Poor Condition | n/a    | ≤ 5%   |
| % Non-Interstate NHS Pavement in Good Condition  | ≥ 40%  | ≥ 40%  |
| % Non-Interstate NHS Pavement in Poor Condition  | ≤ 5%   | ≤ 5%   |

| BRIDGE CONDITION PERFORMANCE MEASURES  | TARGET |        |
|--|--------|--------|
|  | 2 YEAR | 4 YEAR |
| Percent in Good Condition by Deck Area | ≥ 50%  | ≥ 50%  |
| Percent in Poor Condition by Deck Area | ≤ 10%  | ≤ 10%  |

The 2024 TIP includes \$375M programmed within FY 2024-2028 on 31 bridge improvement projects and \$286M on 116 pavement improvement projects to support the achievement of the established targets. A list of the projects is included in the TPO's "Transportation Performance Management System Performance Report."

#### SYSTEM PERFORMANCE AND FREIGHT MOVEMENT PERFORMANCE MEASURES

The final rule for the National Highway System and Freight Movement performance measures was published on January 18, 2017. By Resolution #44-18 (approved Oct. 25, 2018) the TPO established these FDOT system performance and freight mobility performance measure targets:

| NHS AND FREIGHT MOBILITY PERFORMANCE MANAGEMENT MEASURES               | TARGET |        |
|--|--------|--------|
|  | 2 YEAR | 4 YEAR |
| Percent of person-miles traveled on the Interstate that are reliable   | ≥ 75%  | ≥ 70%  |
| % of person-miles traveled on the non-Interstate NHS that are reliable | n/a    | ≥ 50%  |
| Truck travel time reliability ratio (TTR) on the Interstate            | ≤ 1.75 | ≤ 2.00 |

The 2024 TIP includes \$1.9B programmed within FY 2024-2028 on 128 projects that will improve mobility on the system to support the achievement of the established targets for mobility improvement performance. Included in the list of NHS performance projects is \$193M programmed within FY 2024-2028 for 27 projects to improve mobility on the Interstate System.

The TPO's "Transportation Performance Management System Performance Report" includes the list of all projects.

#### COORDINATION WITH STATE AND FEDERAL DOCUMENTS

As part of the continuing coordination process to implement the new performance management requirements, the following documents are referenced in the development of the 2023 TIP:

• Florida Department of Transportation 2016 Strategic Highway Safety Plan: https://www.fdot.gov/docs/default-source/safety/shsp2016/FDOT 2016SHSP Final.pdf

• Federal Highway Administration 2018 Florida Highway Safety Improvement Program: https://safety.fhwa.dot.gov/hsip/reports/pdf/2018/fl.pdf

• Florida Department of Transportation 2015 Transportation Asset Management Plan: <a href="https://www.fdot.gov/docs/default-source/planning/tamp/TAMP-2015.pdf">https://www.fdot.gov/docs/default-source/planning/tamp/TAMP-2015.pdf</a>

• Florida Freight Mobility and Trade Plan:

https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/rail/fmtp/april-2020/fmtp-visualplan\_april2020.pdf?sfvrsn=9c6e0e6\_8

• Florida Department of Transportation 2018 Performance Targets for Pavement, Bridge and System Condition:

http://miamidadetpo.org/performance-management-program.asp

• Federal Highway Administration MPO Performance Measures Dashboard rev 082317:

http://miamidadetpo.org/performance-management-program.asp

• Federal Highway Administration Planning Final Rule Summary MPO 082317:

http://miamidadetpo.org/performance-management-program.asp

FOR MOST UPDATED TRANSPORTATION MANAGEMENT PROCESS DOCUMENTS, PLEASE USE THE FOLLOWING LIVE LINK TO OUR TPO

<a href="http://miamidadetpo.org/performance-management-program.asp">http://miamidadetpo.org/performance-management-program.asp</a>

#### NATIONAL PARK SERVICE FUNDING FOR EVERGLADES NATIONAL PARK IMPROVEMENTS

The following information is hereby included in this Fiscal Year 2024-2028 Transportation Improvement Program, in accordance with 23 CFR 450.324(e).

These projects are located in federally owned lands in the Eastern United States and are funded with federal funds, outside of the Federal Highway Trust Fund, and the funding will not pass through the Florida Department of Transportation. There is no fiscal impact to the 2023-2027 TIP. These projects are included here for informational purposes. These projects are funded outside of the Federal Highway Trust Fund and the funding will not pass through the Florida Department of Transportation.

| AWARD<br>FISCAL<br>YEAR | PROJECT           | APPLICANT  | DESCRIPTION  | COUNTY         | PRIMARY<br>FUND<br>SOURCE | TOTAL<br>PROGRAM<br>AMOUNT |
|-------------------------|-------------------|--|--|----------------|---------------------------|----------------------------|
| 2021                    | EVER_196127       | National Park Service,<br>Everglades National Park | Main Park Road resurfacing and pavement preservation of Visitor Center parking areas | MIAMI-<br>DADE | Funding<br>source FLTP    | \$8,196,106                |
| 2022                    | NP_<br>BISC_10(2) | Biscayne National Park                             | Resurface Entrance Road and Parking<br>Lot at Convoy Point                           | MIAMI-<br>DADE | Funding<br>source FLTP    | \$1,099,382                |

Eastern Federal Lands Highway Division FY2018-2021 TIP Reference

ADD Tribal lands section here

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **RESOLUTION APPROVING FINAL TIP**

















#### TPO RESOLUTION #23-2024

#### **RESOLUTION APPROVING THE FINAL DRAFT FISCAL YEARS 2025-2029** TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provides a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established as the technical advisory council to the TPO Governing Board; and

WHEREAS, the Transportation Improvement Program is a federally required document which is to be updated annually and amended, as needed; and

WHEREAS, the TPC has reviewed the Final Draft Fiscal Years 2025-2029 Transportation Improvement Program (TIP), made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached Final Draft Fiscal Years 2025-2029 Transportation Improvement Program, is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Kevin Marino Cabrera. The motion was seconded by Board Member Alix Desulme, and upon being put to a vote, the vote was as follows:

> **Chairman** Esteban Bovo, Jr. Vice Chairman Oliver G. Gilbert III - Aye

| Board Member Roberto J. Alonso      | - Absent | Board Member Keon Hardemon      | - Aye    |
|-------------------------------------|----------|---------------------------------|----------|
| Board Member Marleine Bastien       | - Absent | Board Member Rodney Harris      | - Absent |
| Board Member Juan Carlos Bermudez   | - Absent | Board Member Eileen Higgins     | - Absent |
| Board Member Kevin Marino Cabrera   | - Aye    | Board Member Steven D. Losner   | - Aye    |
| Board Member Danielle Cohen Higgins | - Absent | Board Member Kionne L. McGhee   | - Absent |
| Board Member Alix Desulme           | - Aye    | Board Member Raquel A. Regalado | - Aye    |
| Board Member Eric Diaz-Padron       | - Aye    | Board Member Anthony Rodriguez  | - Absent |
| Board Member Christi Fraga          | - Aye    | Board Member Micky Steinberg    | - Aye    |
| Board Member René Garcia            | - Absent | Board Member David Suarez       | - Aye    |
| Board Member Roberto Gonzalez       | - Absent | Board Member Francis Suarez     | - Aye    |

The Chairperson thereupon declared the resolution duly passed and approved this 27<sup>th</sup> day of June 2024.

TRANSPORTATION PLANNING ORGANIZATION

awana Parker, Clerk

ROLE AS

Miami-Dade TPO

The Final Draft TIP document can be accessed at the following link: <a href="https://www.interactip.com/wp-content/uploads/2024/03/TIP">https://www.interactip.com/wp-content/uploads/2024/03/TIP</a> 2025-29 Draft.pdf#view=Fit%20to%20width

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **INTRODUCTION**



















## TIP • FISCAL YEARS 2024/2025 TO 2028/2029 INTRODUCTION

#### **PURPOSE**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensive development plan of the urbanized area. The purpose of this document is to provide a prioritization of projects covering a five-year period that is consistent with the LRTP, contains all transportation projects MPA funded with FHWA and FTA funds and regionally significant projects regardless of funding source. The priorities established by this document express the policy decision of the Transportation Planning Organization (TPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's 2045 Long-Range Transportation Plan (LRTP) for inclusion in the program and addresses program requirements relating to the federal transportation law passed in July, 2012 titled "Moving Ahead for Progress in the 21st Century Act (MAP-21)". On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". Overall, the FAST Act largely maintained MAP-21 program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. On November 15, 2021 President Biden signed the Infrastructure Investment and Jobs Act (IIJA) into law, creating a historic transportation investment that will be implemented during this 5-year TIP window. Access to a majority of the legacy infrastructure funding in place was authorized via Continuing Resolution for 2022.

The joint annual FDOT/TPO certification was completed in April 2023. The TIP and TIP process are also reviewed during the FHWA/FTA TPO quadrennial certification. The Miami-Dade TPO's quadrennial certification took place in April 2023. The next quadrennial certification is anticipated to take place in 2027. In addition to this TIP document, the TPO produces the TIP Citizens' Version, a user-friendly summary of projects in the TIP. The Citizens' Guide is available at: DRAFT Citizen's 2024 TIP. Transportation Performance Management is fully integrated into the TPO planning process. As the Performance Management process advances, the effectiveness of progress towards achieving the targets will be evaluated. The 2023 federal obligations for FDOT District Six projects are found listed in FDOT's Office of Work Program Annual Obligations Report at: FDOT - OFFICE OF WORK PROGRAM - ANNUAL OBLIGATIONS REPORT

#### **INTRODUCTION**

#### TRANSPORTATION PLAN

The Transportation Planning Organization Board adopted under TPO Resolution #48-19, on September 26, 2019, the 2045 Miami-Dade LRTP. Projects from the area's adopted TPO 2045 LRTP have been included for advancement during this program period. The next major update of the LRTP to the year 2050 is underway and scheduled for adoption by September 2024. Major activities included are: support facilities for Metrorail, express bus service, interstate highway projects, congestion management and non-motorized projects; express transit on managed lanes; arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2045. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2024/2025 through 2028/2029. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and are supportive of on-going transportation demand management activities. TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the TPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2045 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Adopted Components of the Comprehensive Development Master Plan (CDMP) for Miami-Dade County are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the TPO Board to provide formal input in all pertinent transportation issues.

#### **COMPREHENSIVE DEVELOPMENT MASTER PLAN**

The Transportation Improvement Program (TIP), as set forth in this document, is generally consistent with the Adopted Components of the Comprehensive Development Master Plan (CDMP) for Miami-Dade County, Florida, as amended through November 16, 2023. The CDMP contains twelve Plan elements. The Transportation Element specifically provides for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The goal of the Transportation Element is to develop and maintain an integrated multimodal transportation system to move people of all ages and abilities and goods in a manner consistent with overall Countywide land use and environmental protection goals, and integration of climate change considerations in the fiscal decision-making process, objectives and policies, and to provide a comprehensive approach to the transportation system needs of the County by addressing all modes of transportation — pedestrian and

#### **INTRODUCTION**

bicycles facilities, traffic circulation, mass transit, aviation and ports. The Transportation Element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and PortMiami Sub elements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrians; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and PortMiami Subelements promote maritime business and traditional maritime related shoreline uses along the Miami River and PortMiami and their expansion needs. A key feature of the Traffic Circulation and Mass Transit Subelements is the establishment of level-of-service standards to ensure that adequate capacity will be available in all modes to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs.

The County is striving to provide roadway, transit, sidewalks, and bicycle lane improvements along congested corridors in order to develop a multimodal transportation network designed to include bus turnout bays, bus shelters, managed lanes, pedestrian and bicycles facilities, and mass transit services.

One of the most significant and far reaching provisions of Florida's "Community Planning Act (2011)" is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the comprehensive plan fiscally feasible and to provide a schedule of capital improvements which includes any publicly funded federal, state, or local government projects, and may also include privately funded projects for which the local government has no fiscal responsibility. Projects which are necessary to ensure that any adopted level-of-service standards are achieved and maintained (sec. 163.3180(1)(b), F.S.) for the 5-year period must be identified as either funded or unfunded and given a level of priority for funding (sec. 163.3177(3)(a), F.S.). For this reason, the highway capacity-type of improvements on the County highway system, and the transit, aviation and seaport projects, which are programmed in the TIP, are also included in the County's CDMP Capital Improvements Element's (CIE) 6-year capital improvements schedule. Additionally, CDMP Policy TE-1H requires transportation plans to take into consideration climate change adaptation and mitigation strategies through project review, design, and funding for all transportation projects.

Every seven years, the Comprehensive Development Master Plan (CDMP) is reviewed and updated as required per Chapter 163 of the Florida Statutes, a process known as an Evaluation and Appraisal Report (EAR). The EAR includes an evaluation of the progress the County has made in implementing the goals, objectives, policies, maps and text of the CDMP and also recommends changes. The Department of Regulatory and Economic Resources (RER), Planning Division completed the EAR process in 2018 after an extensive public participation plan involving social media, advertising, a survey, and over six workshops held in June 2017. RER received over 420 public comments and over 1,100 survey responses. Information about the EAR process, presentations made, and public comments received, are posted on the Department's website at: <a href="https://www.miamidade.gov/planning/ear-2018.asp">https://www.miamidade.gov/planning/ear-2018.asp</a>. Based on the EAR review recommendations, multiple CDMP amendments have already been processed and adopted in the CDMP.

#### **PUBLIC INVOLVEMENT/PUBLIC HEARING**

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. Correspondence is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the TPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The TPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. The 45-day public review period began on March 18, 2024, and concluded on May 2, 2024. All comments received during this period were collected, archived, and included in the final adoption agenda materials for the TPO Governing Board's review prior to approval.

#### **PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters in November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

#### **SUMMARY OF TIP PROJECTS**

The projects in the FY 2025-2029 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet resiliency goals, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that around 19.5% of the

#### **INTRODUCTION**

FY 2025-2029 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 50% of the approximate \$11.65B in the FY 2025-2029 program budget.

#### **PLAN PERIODS**

The 2045 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements is classified into four Plan Periods:

#### Plan Period I

Priority improvements to be constructed and opened to traffic by the year 2025. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

#### Plan Period II

Improvements where project development and funding efforts would take place between 2026 and 2030.

#### **Plan Period III**

Improvements to be made between the year 2031 and 2035. In many cases, project development activities would need to commence in the 2031 and 2025 period, due to the amount of lead-time required to plan and implement a project.

#### **Plan Period IV**

Improvements to be made in the latter part of the 25-year plan period (2036 to 2045). Includes projects responding to long-range mobility needs and roadway improvements constructed through the county and the Sub-division process, which may be earlier than the 25-year period of the 2045 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP Update to the Year 2045 was approved by TPO Governing Board at its September 26, 2019, meeting.

#### **AMENDMENTS**

The TIP may be amended at any time during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or

#### **INTRODUCTION**

limits of a project. Detailed information of the amendment process is available from the Citizen's TIP, on pages 17 and 18 of the TPO Prospectus prospectus-for-transportation-improvements-2022.pdf (miamidadetpo.org) or from the TPO upon request.

#### WHAT IS A TIP AMENDMENT

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 C.F.R. 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. Additionally, amendments to the TIP are available for public review at least fourteen (14) days prior to the scheduled public hearing. This information is also available to the public in the TPO Prospectus for Transportation Improvements at: prospectus-for-transportation-improvements-2022.pdf (miamidadetpo.org)

#### WHAT IS A TIP ADMINISTRATIVE MODIFICATION

An administrative modification is a minor revision to a TIP or STIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination, if applicable. [23 C.F.R. 450.104]

#### ADMINISTRATIVE TIP AMENDMENT BETWEEN THE START OF THE STATE AND FEDERAL FISCAL YEARS

An administrative TIP Amendment is an amendment that does not have to go to the full TPO Board for approval. FHWA and FTA will allow an administrative TIP Amendment during the three-month gap between the start of the new State fiscal year and the end of the old Federal fiscal year (July 1 to September 30) for new projects that were added during the Tentative Work Program development cycle.

In these instances, the TIP must be amended to include the project, but FHWA and FTA have agreed to allow the TPO Executive Director to process an Administrative TIP Amendment for these types of projects rather than having to go before the full Board. FHWA and FTA will allow this only under the following conditions:

- The amendment takes place between July 1 and September 30;
- The project must appear in the amendment exactly as it appears in the newly adopted TIP; and
- The TPO Executive Director has been authorized by the Board to approve administrative TIP Amendments.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



















#### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

| CODE | NAME  | FUND GROUP DESCRIPTION |
|------|---|------------------------|
| ACBR | (ACBR) ADVANCE CONSTRUCTION (BRT)                             | FEDERAL                |
| ACBZ | (ACBZ) ADVANCE CONSTRUCTION (BRTZ)                            | FEDERAL                |
| ACCM | (ACCM) ADVANCE CONSTRUCTION - CONGESTION MITIGATION           | FEDERAL                |
| ACFP | (ACFP) ADVANCE CONSTRUCTION FREIGHT PROG (NFP)                | FEDERAL                |
| ACNP | (ACNP) ADVANCE CONST - NATIONAL HIGHWAY PERFORMANCE PROGRAM   | FEDERAL                |
| ACNR | (ACNR) AC NAT HWY PERFORM RESURFACING                         | FEDERAL                |
| ACPR | (ACPR) AC - PROTECT GRANT PGM                                 | FEDERAL                |
| ACSA | (ACSA) ADVANCE CONST/SURFACE TRANSPORTATION PROGRAM, ANY AREA | FEDERAL                |
| ACSN | (ACSN) ADVANCE CONSTRUCTION (SN)                              | FEDERAL                |
| ACSS | (ACSS) ADVANCE CONSTRUCTION (SS)                              | FEDERAL                |
| ACSU | (ACSU) ADVANCE CONSTRUCTION SU                                | FEDERAL                |
| ARDR | (ARDR) ARPA- SCETS MOTOR FUEL TAX                             | FEDERAL                |
| ARPA | (ARPA) AMERICAN RESCUE PLAN ACT                               | FEDERAL                |
| ART  | (ART) ARTERIAL HIGHWAYS PROGRAMS                              | STATE 100%             |
| BNCA | (BNCA) BOND-CONTROLLED ACCESS                                 | R/W AND BRIDGE BONDS   |
| BNDS | (BNDS) STATE BONDS  | R/W AND BRIDGE BONDS   |
| BNIR | (BNIR) INTRASTATE R/W & BRIDGE BONDS                          | R/W AND BRIDGE BONDS   |
| BRRP | (BRRP) STATE BRIDGE REPAIR / REHABILITATION PROGRAM           | STATE 100%             |
| BRTZ | (BRTZ) FEDERAL BRIDGE REPLACEMENT - OFF SYSEM                 | FEDERAL                |
| CARM | (CARM) CARBON REDUCTION                                       | FEDERAL                |

| CODE     | NAME   | FUND GROUP DESCRIPTION |
|----------|--|------------------------|
| CARN     | (CARN) CARB FOR RURAL AREAS < 5K                           | FEDERAL                |
| CARU     | (CARU) CARB FOR URB. AREA > THAN 200K                      | FEDERAL                |
| CCTSS    | (CCTSS) CHARTER COUNTY SYSTEM SURTAX                       | LOCAL                  |
| CIGP     | (CIGP) COUNTY INCENTIVES GRANT PROGRAM                     | STATE 100%             |
| CM       | (CM) CONGESTION MITIGATION - AQ                            | FEDERAL                |
| D        | (D) UNRESTRICTED STATE PRIMARY                             | STATE 100%             |
| DC       | (DC) STATE PRIMARY PE CONSULTANTS                          | STATE 100%             |
| DDR      | (DDR) DISTRICT DEDICATED REVENUE (FDOT)                    | STATE 100%             |
| DI       | (DI) STATEWIDE INTERSTATE / INTERSTATE HIGHWAYS            | STATE 100%             |
| DIH      | (DIH) STATE IN HOUSE PRODUCT SUPPORT                       | STATE 100%             |
| DIS      | (DIS) STRATEGIC INTERMODAL SYSTEM                          | STATE 100%             |
| DITS     | (DITS) STATEWIDE ITS - STATE 100%                          | STATE 100%             |
| DPTO     | (DPTO) STATE PTO FUNDS                                     | STATE 100%             |
| DS       | (DS) STATE PRIMARY - HIGHWAYS & PTO                        | STATE 100%             |
| DSBD     | (DSBD) I-95 EXPRESS LANES                                  | TOLL/TURNPIKE          |
| DSBI     | (DSBI) PALMETTO ML TOLL CAP IMPROVE                        | TOLL/TURNPIKE          |
| DSBT     | (DSBT) TURNPIKE/REIMBURSED BY TOLL                         | STATE 100%             |
| DSPC     | (DSPC) SERVICE PATROL CONTRACT                             | STATE 100%             |
| DU       | (DU) STATE PRIMARY / FEDERAL REIMBURSABLE                  | FEDERAL                |
| EB       | (EB) EQUITY BONUS  | FEDERAL                |
| EBNH     | (EBNH) EQUITY BONUS SUPPLEMENTING NH                       | FEDERAL                |
| EM22     | (EM22) GAA EARMARKS FY 2022                                | STATE 100%             |
| FAA      | (FAA) FEDERAL AVIATION ADMIN. FUNDS - AIRPORT IMPROVEMENTS | FEDERAL                |
| FD21     | (FD21) FDM-DODGE ISLAND TUNNEL                             | FEDERAL EARMARK        |
| FDOT     | (FDOT) FLORIDA DEPARTMENT OF TRANSPORTATION                | STATE 100%             |
| FTA      | (FTA) FEDERAL TRANSIT ADMINISTRATION                       | FEDERAL                |
| FTA 5307 | (FTA 5307) FEDERAL TRANSIT ADMINISTRATION SECTION 5307     | FEDERAL                |

| CODE     | NAME   | FUND GROUP DESCRIPTION |
|----------|--|------------------------|
| FTA 5309 | (FTA 5309) FEDERAL TRANSIT ADMINISTRATION SECTION 5309 | FEDERAL                |
| FTAT     | (FTAT) FHWA TRANSFER TO FTA (NON-BUD)                  | FEDERAL EARMARK        |
| GFBZ     | (GFBZ) GENERAL FUND BRIDGE OFF-SYSTEM                  | FEDERAL                |
| GFEV     | (GFEV) GEN FUND E-VEHICLE CHARGE PGM                   | FEDERAL                |
| GFNP     | (GFNP) NP FEDERAL RELIEF GENERAL FUND                  | FEDERAL                |
| GFSA     | (GFSA) GENERAL FUND - STPBG (ANY AREA)                 | FEDERAL                |
| GFSN     | (GFSN) GENERAL FUND - STPBG <5K (RURAL)                | FEDERAL                |
| GFSU     | (GFSU) GENERAL FUND - STPBG >200K (URBAN)              | FEDERAL                |
| GMR      | (GMR) GROWTH MANAGEMENT REVENUE FOR SIS                | STATE 100%             |
| GMX      | (GMX) GREATER MIAMI EXPRESSWAY AGENCY                  | LOCAL                  |
| GOB      | (GOB) MIAMI-DADE COUNTY GENERAL OBLIGATION BONDS       | LOCAL                  |
| GR23     | (GR23) GENERAL REVENUE PROJECTS FOR 2023 GAA           | STATE 100%             |
| HP       | (HP) FEDERAL HIGHWAY PLANNING                          | FEDERAL                |
| HPAC     | (HPAC) ADVANCE CONSTRUCTION - HP                       | FEDERAL                |
| HPP      | (HPP) HIGH PRIORITY PROJECTS                           | FEDERAL EARMARK        |
| HSP      | (HSP) HIGHWAY SAFETY PROGRAM                           | FEDERAL                |
| LF       | (LF) LOCAL FUNDS                                       | LOCAL                  |
| LFF      | (LFF) LOCAL FUNDS                                      | LOCAL                  |
| LFNE     | (LFNE) LOCAL FUNDS NOT IN ESCROW                       | LOCAL                  |
| LFU      | (LFU) LOCAL FUNDS FOR UNSEEN WORK                      | STATE 100%             |
| LOGT     | (LOGT) LOCAL OPTION GAS TAX                            | LOCAL                  |
| MDTA     | (MDTA) MIAMI-DADE TRANSIT AGENCY                       | LOCAL                  |
| MIF      | (MIF) MOBILITY IMPACT FEE                              | LOCAL                  |
| NFP      | (NFP) NATIONAL FREIGHT PROGRAM                         | FEDERAL                |
| NHAC     | (NHAC) NATIONAL HIGHWAY - ADVANCED CONSTRUCTION        | FEDERAL                |
| NHEX     | (NHEX) NATIONAL PERFORM PROG. EXEMPT                   | FEDERAL                |
| NHPP     | (NHPP) IM, BRIDGE REPLACEMENT, NATIONAL HIGHWAY MAP-21 | FEDERAL                |
|          |  |                        |

| CODE     | NAME   | FUND GROUP DESCRIPTION |
|----------|--|------------------------|
| NHTS     | (NHTS) NATIONAL HIGHWAY TRAFFIC STUDY              | FEDERAL                |
| NSTP     | (NSTP) NEW STARTS TRANSIT PROGRAM                  | STATE 100%             |
| PKBD     | (PKBD) TURNPIKE MASTER BOND FUND                   | TOLL/TURNPIKE          |
| PKER     | (PKER) TPK MAINTENANCE RESERVE-ER                  | STATE 100%             |
| PKLF     | (PKLF) LOCAL SUPPORT FOR TURNPIKE                  | LOCAL                  |
| PKM1     | (PKM1) TURNPIKE TOLL MAINTENANCE                   | TOLL/TURNPIKE          |
| PKYI     | (PKYI) TURNPIKE IMPROVEMENT                        | TOLL/TURNPIKE          |
| PKYO     | (PKYO) TURNPIKE TOLL COLLECTION/OPER.              | TOLL/TURNPIKE          |
| PKYR     | (PKYR) TURNPIKE RENEWAL AND REPLACEMENT            | TOLL/TURNPIKE          |
| PL       | (PL) MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION | FEDERAL                |
| POED     | (POED) 2012 SB 1998-SEAPORT INVESTMENT             | STATE 100%             |
| PORB     | (PORB) PORT FUNDS RETURNED FROM BONDS              | STATE 100%             |
| PORT     | (PORT) SEAPORT                                     | STATE 100%             |
| PRIV     | (PRIV) PRIVATE SECTOR                              | LOCAL                  |
| PROT     | (PROT) PROTECT GRANT PROGRAM                       | FEDERAL                |
| PTP      | (PTP) PEOPLE'S TRANSPORTATION PROGRAM              | LOCAL                  |
| PTP Bond | (PTP BOND) PEOPLE'S TRANSPORTATION PROGRAM - BOND  | LOCAL                  |
| RHH      | (RHH) RAIL HIGHWAY CROSSINGS HAZARD                | FEDERAL                |
| RHP      | (RHP) RAIL HIGHWAY CROSSINGS PROTECTIONS DEVICES   | FEDERAL                |
| RIF      | (RIF) ROAD IMPACT FEE                              | LOCAL                  |
| SA       | (SA) STP - ANY AREA                                | FEDERAL                |
| SGT      | (SGT) SECONDARY GAS TAX                            | LOCAL                  |
| SIBF     | (SIBF) FEDERAL FUNDED SIB                          | FEDERAL                |
| SIWR     | (SIWR) 2015 SB2514A-STRATEGIC INT SYS              | STATE 100%             |
| SL       | (SL) STP, AREAS <200K                              | FEDERAL                |
| SN       | (SN) SURFACE TRANSPORTATION MANDATORY NON-URBAN    | FEDERAL                |
| SR2T     | (SR2T) SAFE ROUTES - TRANSFER                      | FEDERAL                |
|          |  |                        |

| CODE  | NAME   | FUND GROUP DESCRIPTION |
|-------|--|------------------------|
| STED  | (STED) 2012 SB 1998-STRATEGIC ECON COR                     | STATE 100%             |
| SU    | (SU) STP, URBAN AREAS > 200,000 POPULATION                 | FEDERAL                |
| TALM  | (TALM) TAP AREA POP. 5K TO 50,000                          | FEDERAL                |
| TALT  | (TALT) TRANSPORTATION ALTERNATIVES, ANY AREA               | FEDERAL                |
| TALU  | (TALU) TRANSPORTATION ALTERNATIVES, >200K POPULATION       | FEDERAL                |
| TDTPW | (TDTPW) DTPW TOLLS   | LOCAL                  |
| TLWR  | (TLWR) NON-MOTORIZED TRAIL NETWORK FOR WHEELS ON THE ROADS | STATE 100%             |
| TMBD  | (TMBD) I-95 EXPRESS  | TOLL/TURNPIKE          |
| TMBI  | (TMBI) PALMETTO ML TOLL MAINTENANCE                        | TOLL/TURNPIKE          |
| TO04  | (TO04) (FDOT) MIAMI-DADE EXPRESSWAY AUTH.                  | TOLL/TURNPIKE          |
| TOBD  | (TOBD) I-95 EXPRESS  | TOLL/TURNPIKE          |
| TOBG  | (TOBG) I-75 MANAGED LANES TOLL OPERATIONS                  | TOLL/TURNPIKE          |
| TOBI  | (TOBI) PALMETTO TOLL OPERATIONS                            | TOLL/TURNPIKE          |
| TRIP  | (TRIP) TRANSPORTATION REGIONAL INCENTIVE PROGRAM           | STATE 100%             |
| TRWR  | (TRWR) 2015 SB2514A-TRAN REG INCT PRG                      | STATE 100%             |
| UNK   | (UNK) UNKOWN   | STATE 100%             |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **WORK PHASE DESCRIPTION LEGEND**



















# TIP • FISCAL YEARS 2024/2025 TO 2028/2029 WORK PHASE DESCRIPTION LEGEND

| ABBREVIATION | NAME                                  |
|--------------|---------------------------------------|
| ADM          | ADMINISTRATION                        |
| BR           | BRIDGE                                |
| CAP          | CAPITAL                               |
| CEI          | CONSTRUCTION ENGINEERING INSPECTION   |
| CST          | CONSTRUCTION                          |
| CSTSP        | CONSTRUCTION SUPPORT                  |
| DSB          | DESIGN/BUILD                          |
| ENV          | ENVIRONMENTAL                         |
| INC          | ALTERNATIVE CONTRACTING INCENTIVES    |
| LAR          | LOCAL ADVANCE REIMBURSEMENT           |
| MNT          | MAINTENANCE                           |
| MSC          | MISCELLANEOUS GRANT                   |
| OPS          | OPERATIONS                            |
| OTHER        | OTHER                                 |
| PD           | PRELIMINARY DESIGN                    |
| PDE          | PROJECT DEVELOPMENT AND ENVIRONMENTAL |
| PE           | PRELIMINARY ENGINEERING               |
| PE/CST       | PLANNING, ENGINEERING & CONSTRUCTION  |
| PLN          | PLANNING                              |
| PLNSP        | PLANNING (SMART Plan)                 |
| R/R          | RAILROAD                              |
| ROW          | RIGHT OF WAY                          |
| RPY          | REPAYMENTS                            |
| RRU          | RAILROAD & UTILITIES                  |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **BICYCLE ACCOMMODATIONS LEGEND**



















# TIP • FISCAL YEARS 2024/2025 TO 2028/2029 BICYCLE ACCOMMODATIONS LEGEND

| CODE                                   | NAME  |
|--|---|
| Bike Lane                              | A bike lane is a portion of a roadway that is designated by signs and markings for preferential use by bicyclists.  |
| Paved Shoulder                         | A paved shoulder is a portion of a roadway that has been delineated by edge line striping and may include bicycle lane pavement markings or signing.  |
| Wide Curb Lane                         | A wide curb lane is a through lane that provides a minimum of 14 feet in width which allows most motor vehicles to pass cyclists safely within the travel lane.   |
| Other Shared Use Path/<br>Paved Trails | A paved path that is physically separated from the road and is designed to accommodate two-way bicycle and pedestrian traffic. Sidewalks do not meet the width and operational criteria for multi-use paths.                  |
| Sharrow                                | An optional pavement marking used to indicate a shared environment for bicycles and motor vehicles. Sharrows are used where it is not practical to provide a bicycle facility. Note that a sharrow is not a bicycle facility. |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT



















# TIP • FISCAL YEARS 2023/2024 TO 2027/2028 TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT

This report documents the Miami-Dade TPO efforts to address federal and state requirements for Highway and Transit Performance Measurement and Concurrence with FAST Act.

## INTRODUCTION

The Miami-Dade Transportation Planning Organization (TPO), formerly called the Metropolitan Planning Organization for the Miami Urbanized Area, guides the transportation planning process in Miami-Dade County. The TPO was created on March 2, 1977 as required under Section 163.01, Florida Statutes, and is established by an Interlocal Agreement between Miami-Dade County and the Florida Department of Transportation (FDOT).

A major role of the TPO is to ensure conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly developed and deployed in relation to the overall plan of urban development and to approve plans for regional and state transportation network accessibility. In addition, federal guidelines require that the use of Federal Aid for transportation projects be consistent with TPO adopted plans and programs. Federal, state and local transportation planning funds are utilized on an ongoing basis to ensure the effectiveness of the TPO planning process.

The TPO's Long Range Transportation Plan (LRTP) is the plan for implementing transportation system improvements within Miami-Dade County.

The LRTP is focused on providing safe mobility options, and is guided by a comprehensive vision to:

"Provide mobility options for Miami-Dade County residents and visitors and promote economic competitiveness by investing in the County's transportation infrastructure while protecting the environment and maximizing the efficiency of the existing transportation system."

#### WHAT IS PERFORMANCE MANAGEMENT?

Transportation Performance Management is a strategic approach that uses system information to make investment and policy decisions to achieve performance goals at the national, state, and local levels. In short, Transportation Performance Management:

- Is systematically applied on an ongoing basis;
- Provides key information to help decision makers understand the consequences of investment decisions across transportation assets or modes;
- Improves communication between decision makers, stakeholders, and the traveling public; and
- Ensures measures and targets are developed in a cooperative fashion and are based on objective data.

# WHY IS PERFORMANCE MANAGEMENT REQUIRED?

The "Moving Ahead for Progress in the 21st Century" Act (MAP-21), signed into law on July 6, 2012 (Pub. L. No. 112-141) established requirements for States and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to measure performance. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the seven Federal Highway Program performance goals (National Goals) established under MAP-21:

- Safety To achieve a significant reduction in traffic fatalities and serious injuries on all public roads;
- Infrastructure Condition To maintain the highway infrastructure asset system in a state of good repair;
- Congestion Reduction To achieve a significant reduction in congestion on the National Highway System;
- System Reliability To improve the efficiency of the surface transportation system;
- **Freight Movement and Economic Vitality** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development;
- Environmental Sustainability To enhance the performance of the transportation system while protecting and enhancing the natural environment; and
- Reduced Project Delivery Delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.
- [23 USC 150(b)]

Performance Management has been integrated into the transportation planning framework of the Federal Planning Factors, MAP-21 National Goals, and Federal Planning Emphasis Areas (see Figure 1: Federal and State Planning Requirements and Expectations). The "Fixing America's Surface

Transportation" Act (FAST Act), signed December 4, 2015 (Pub. L. No. 114-94) builds upon the performance requirements enacted under MAP-21 by establishing timelines for State Departments of Transportation (DOTs) and MPOs to comply with the performance requirements.

# WHAT ARE THE NATIONAL PERFORMANCE MANAGEMENT MEASURES?

Performance measures are indicators of progress toward attaining a goal, objective, or target (a desired level of future performance). A series of Federal rulemakings have been issued by FHWA and FTA to establish National Performance Management Measures to address the performance requirements established in MAP-21 and the FAST Act. The National Performance Management Measures are:

- · Highway Safety Improvement Program,
- Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program, and
- Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program.

For each category above, there are specific National Performance Management Measures that will be used to assess progress. Progress will be judged by how States and MPOs perform based on self-imposed targets, relative to baseline conditions. Performance measure targets are the benchmarks against which collected data is gauged. State DOTs will establish targets for the state, while MPOs will adopt targets that are appropriate for their urbanized areas. MPOs may adopt the state's targets or establish their own.

# **HOW ARE PERFORMANCE MEASURES USED?**

Because Florida's transportation system improvement needs exceed available funding, resources are invested in the most strategic, effective and efficient ways possible. Performance measures provide useful "feedback" and are integrated into FDOT's business practices on three levels:

#### AT THE STRATEGIC LEVEL

Performance measures help to establish and inform goals, objectives, and strategies as well as to monitor FDOT Mission attainment. Performance measures also communicate progress toward achieving goals in transportation plans and programs such as the Florida Transportation Plan, the Strategic Highway Safety Plan, and the Freight Mobility and Trade Plan.

#### AT THE DECISION-MAKING LEVEL

Performance measures are used to inform and assess the financial policies for allocating funds among programs such as highway preservation, system expansion, and public transportation. These programs are defined in the Program and Resource Plan. Decision makers also consider various trends impacting transportation system performance.

#### AT THE PROJECT DELIVERY LEVEL

After projects are selected, performance measures help to monitor the efficiency and effectiveness of projects and services in the Five-Year Work Program and in relation to FDOT's Transportation Asset Management Plan. The measures also support organizational and operational improvements.

As shown in the **Performance-Based Planning and Programming Process** graphic below, performance management is at the heart of FDOT's planning and programming process.



# WHY DO WE USE THEM?

FDOT uses performance measures to:

- Assess how well Florida's multimodal transportation system is functioning—including feedback from and collaboration with key stakeholder organizations
- Provide information to support and inform decision-making
- · Assess how effectively and efficiently transportation programs, projects and services are being delivered
- Determine customer satisfaction levels
- Demonstrate transparency and accountability to Florida's citizens and to foster collaboration with FDOT's transportation system stakeholders

#### WHAT IS MEASURED?

Each performance report is listed below along with some of the associated performance measures:

#### **SAFETY**

Fatal and serious injuries related to impaired driving, speeding and aggressive driving, distracted driving, at-risk drivers, vulnerable road users

#### **PRESERVATION**

Percent of pavement and bridges meeting condition standards, percent of maintenance activities that meet department standards, roadway clearance times due to incidents and crashes

#### **MOBILITY**

Vehicle miles traveled, transit ridership, freight tonnage, freight and port access, hours of delay, travel time reliability, travel that is heavily congested

#### **ECONOMY**

Return On Investment of FDOT programs, capacity funds for the SIS, Florida share of U.S. trade, Florida value of freight, construction projects completed on-time and within budget

#### **ENVIRONMENT**

Air quality, water quality, impacts to the physical, natural and cultural environment, vibrant and healthy communities, and customer satisfaction.

# HOW IS TRANSPORTATION PERFORMANCE MANAGEMENT BEING IMPLEMENTED?

The Moving Ahead for Progress in the 21st Century Act (MAP-21) included several provisions that collectively are transforming the Federal surface transportation program to be focused on the achievement of performance outcomes.

The performance outcomes provisions, administered by different agencies within the U.S. Department of Transportation (USDOT), were implemented by rulemakings, including several under FHWA's purview. The provisions are organized by six performance management elements.

The Fixing America's Surface Transportation (FAST) Act, signed in 2015, built on the MAP-21 changes and provided long-term funding certainty for surface transportation infrastructure planning and investment.

TPM performance management outcomes are grouped into six elements to more effectively communicate the efforts under way to implement the statutory requirements.

- 1. National Goals: Congressionally established goals or program purpose to focus the Federal-aid highway program into specific areas of performance.
- 2. Measures: FHWA-established measures to assess performance/condition in carrying out performance-based Federal-aid highway programs.
- 3. Targets: Targets established by Federal-aid highway funding recipients for the measures to document future performance expectations
- **4. Plans:** Development of strategic and/or tactical plans by Federal funding recipients to identify strategies and investments that address performance needs.
- **5. Reports:** Development of reports by Federal funding recipients that document progress toward target achievement, including the effectiveness of Federal-aid highway investments.
- **6. Accountability and Transparency:** FHWA-developed requirements for Federal funding recipients to use to achieve or make significant progress toward targets.

# WHAT ARE THE FEDERAL PLANNING REQUIREMENTS?

**Per 23 CFR §450.306** Scopes of the metropolitan transportation planning process, the metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; consider the Federal Planning Factors (See Figure 1: Federal Planning Requirements and Expectations), and provide a performance-based approach to decision making. Performance-based planning requires MPOs to establish performance targets that address the performance measures or standards of the National Performance Management Measures, Public Transportation Safety Program, and Transit Asset Management.

**Per 23 CFR §450.324 Development and content of the metropolitan transportation plan**, the MPO Long Range Transportation Plan (LRTP) shall include the following for the National Performance Management Measures:

- A description of the National Performance Management Measures and established performance targets used in assessing the performance of the transportation system
- A System Performance Report evaluating the condition and performance of the transportation system, including progress achieved by the MPO in meeting performance targets.
- MPOs that voluntarily elect to conduct scenario planning shall describe how the preferred scenario has "improved" performance of the transportation system. 23 CFR §450.324

Additionally, per 23 CFR §450.326 Development and content of the transportation improvement program (TIP), the Transportation Improvement Program (TIP) shall make progress toward achieving performance targets and include a description of the anticipated effect of the TIP toward achieving the performance targets identified by the MPO in the LRTP, linking investment priorities in the TIP to those performance targets.

Figure 1: Federal Planning Requirements and Expectations

#### **United States Code**

#### MAP-21/FAST Act

#### Federal Planning Factors

Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;

Increase the safety of the transportation system for motorized and nonmotorized users;

Increase the security of the transportation system for motorized and nonmotorized users;

Increase the accessibility and mobility of people and for freight;

Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

Promote efficient system management and operation;

Emphasize the preservation of the existing transportation system;

Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and

Enhance travel and tourism. \*\*

\*\* New Planning Factors established under the FAST Act. [23 USC 134(h)(1)]

#### MAP-21 National Goals

Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair

Congestion Reduction - To achieve a significant reduction in congestion on the National Highway System

System Reliability - To improve the efficiency of the surface transportation system

Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.

Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

[23 USC 150(b)]

#### Code of Federal Regulations

#### USDOT

National Performance Management Measures

#### Safety Performance Measures

- 1. No. of Fatalities
- 2. Fatality Rate per 100 million VMT
- 3. No. of Serious Injuries
- 4. Serious Injury Rate per 100 million VMT
- 5. No. of Combined Non-Motorized Fatalities and Serious Injuries

#### Infrastructure Performance Measures

- 1. % of Interstate System Pavement in Good Condition
- 2. % of Interstate System Pavement in Poor Condition
- 3. % of Non-Interstate NHS Pavement in Good Condition
- 4. % of Non-Interstate NHS Pavement in Poor Condition
- 5. % of NHS Bridge Deck Area in Good Condition
- 6. % of NHS Bridge Deck Area in Poor Condition

#### System Performance Measures

- 1. % Person-Miles Traveled on the Interstate that are Reliable
- % Person-Miles Traveled on the Non-Interstate NHS that are Reliable
- % Change in Tailpipe CO<sub>2</sub> (greenhouse gas) Emissions on the NHS Compared to the Calendar Year 2017 Level \*\*\*
- 4. Truck Travel Time Reliability (TTTR) Index
- 5. Annual Hours of Peak Hour Excessive Delay Per Capita
- 6. % Non-SOV Travel
- 7. Total Emissions Reduction
- \*\*\* The GHG measure was repealed on May 31, 2018, effective July 2, 2018 [23 CFR §924, 23 CFR § 490]

# USDOT

FHWA Expectations Letter Requirements and Emerging Issues

A new Expectations Letter was released on January 10, 2018.

#### FHWA/FTA- Federal Planning Emphasis Areas 2015

- MAP-21 Implementation: Transition to Performance-based Planning and Programming
- Regional Models of Cooperation: Ensure a Regional Approach to Transportation Planning by Promoting Cooperation and Coordination across Transit Agency, MPO and State Boundaries
- 3. Ladders of Opportunity: Access to Essential Services

#### Florida Statutory Requirements

LRTP required elements include:

- Innovative Financing
   Techniques
- Planning For Future Technologies
- Indicate Proposed
   Transportation Enhancement
   Activities

[339.175(7), F.S.]

#### **FDOT**

Florida Planning Emphasis Areas 2018

- 1. Rural Transportation Planning
- Transportation Performance Measures
- ACES (Automated/Connected/ Electric/Shared-use) Vehicles

On January 19, 2024, the FDOT Office of Policy Planning issued a simplified Transportation Performance Measures timeline with the key dates for the Calendar Years 2024 and 2025, which are illustrated below:

Figure 2: FDOT 2024-2025 Transportation Performance Measures Timeline

# Office of Policy Planning

Florida Department of Transportation 605 Suwannee St, Tallahassee, FL



## 2024 TPM Deadlines - PM1, PM2, PM3, Transit Asset Management, Transit Safety/PTASP

| 2024 Date    | PM Area         | Item  |
|--------------|-----------------|---|
| February 27  | PM1             | MPOs establish CY2024 PM1 targets, not later than 180 days after FDOT established and reported CY2024 PM1 targets in the HSIP annual report on August 31, 2023.                                       |
| March 15     | PM2             | FDOT reports 2023 National Bridge Inventory (NBI) condition data to FHWA.   |
| ~March       | PM1             | FHWA will notify FDOT whether the State met or made significant progress toward its 2022 safety targets.  |
| April 15     | PM2             | FDOT reports 2023 Interstate pavement condition data to HPMS.   |
| June 15      | PM2             | FDOT reports 2023 non-Interstate NHS pavement condition data to HPMS.   |
| June 15      | PM3             | FDOT reports metric data to HPMS for travel-time measures (Travel Time reliability and Freight reliability).  |
| July 1       | NHSTA<br>Safety | Florida reports 12 NHTSA highway safety targets for CY2025 to NHTSA.  |
| August 31    | PM1             | FDOT reports PM1 safety targets for CY2025 in the HSIP annual report.   |
| September 30 | PM2             | <b>FHWA</b> will notify FDOT of its annual determination of minimum Interstate pavement condition level. The percentage of lane-miles of the Interstate System in poor condition must not exceed 5%.  |
| October 1    | PM2             | FHWA will notify FDOT of its annual determination of minimum NHS bridge condition level. The percentage of the deck area of NHS bridges classified as structurally deficient must not exceed 10%.     |
| October 1    | PM3             | <b>FDOT</b> must submit a request to FHWA if it intends to use an alternative travel time data set than the NPMRDS for the following calendar year.   |
| October 1    | PM2 & PM3       | <b>FDOT</b> reports current performance and progress toward 2023 targets in its Mid Performance Period Report to FHWA for the current performance period (January 1, 2022 through December 31, 2025). |
| October 1    | FIVIZ & FIVIS   | <b>FDOT</b> has the option of adjusting any of its 2025 targets. If FDOT adjust any targets, MPOs must take action on the adjusted targets within 180 days (by March 30, 2025).                       |

| 2024 Date   | PM Area                      | Item   |
|---|------------------------------|--|
| Annual activity;<br>Date will vary for<br>each provider | Transit<br>Safety<br>(PTASP) | Transit providers subject to the Public Transportation Agency Safety Plan (PTASP) requirements must update and certify their PTASP and establish 2025 transit safety targets.  MPOs set new targets as part of their LRTP updates. MPOs should reference the most recent transit provider targets with each annual TIP update. |
| Annual activity;<br>Date will vary for<br>each provider | Transit<br>Assets<br>(TAM)   | Transit providers (and FDOT for the Group TAM Plan) report transit asset data to FTA and establish 2025 transit asset targets.  MPOs set new targets with every LRTP update. MPOs should reflect MPO targets and public transportation provider current TAM targets in each annual TIP update.                                 |

| 2025 Date   | PM Area                      | Item   |
|---|------------------------------|--|
| February 27   | PM1                          | MPOs establish CY2025 PM1 targets, not later than 180 days after FDOT established and reported CY2025 PM1 targets in the HSIP annual report on August 31, 2024.  |
| March 15  | PM2                          | FDOT reports 2024 National Bridge Inventory (NBI) condition data to FHWA.  |
| ~March  | PM1                          | FHWA will notify FDOT whether the State met or made significant progress toward its 2023 safety targets.   |
| March 30  | PM2 & PM3                    | If FDOT adjusted any 2025 targets on October 1, 2024, MPOs must take action on adjusted targets.   |
| April 15  | PM2                          | FDOT reports 2024 Interstate pavement condition data to HPMS.  |
| June 15   | PM2                          | FDOT reports 2024 non-Interstate NHS pavement condition data to HPMS.  |
| June 15   | PM3                          | FDOT reports metric data to HPMS for travel-time measures (Travel Time reliability and Freight reliability).   |
| July 1  | NHSTA<br>Safety              | Florida reports 12 NHTSA highway safety targets for CY2026 to NHTSA.   |
| August 31   | PM1                          | FDOT reports PM1 safety targets for CY2026 in the HSIP annual report.  |
| September 30  | PM2                          | <b>FHWA</b> will notify FDOT of its annual determination of minimum Interstate pavement condition level. The percentage of lane-miles of the Interstate System in poor condition must not exceed 5%.   |
| October 1   | PM2                          | <b>FHWA</b> will notify FDOT of its annual determination of minimum NHS bridge condition level. The percentage of the deck area of NHS bridges classified as structurally deficient must not exceed 10%.   |
| October 1   | PM3                          | <b>FDOT</b> must submit a request to FHWA if it intends to use an alternative travel time data set than the NPMRDS the following calendar year   |
| Annual activity;<br>Pate will vary for<br>each provider | Transit<br>Safety<br>(PTASP) | Transit providers subject to the Public Transportation Agency Safety Plan (PTASP) requirements must update a certify their PTASP and establish 2026 transit safety targets.  MPOs set new targets as part of their LRTP updates. MPOs should reference the most recent transit provider targets with each annual TIP update. |
| Annual activity;<br>late will vary for<br>each provider | Transit<br>Assets<br>(TAM)   | Transit providers (and FDOT for the Group TAM Plan) report transit asset data to FTA and establish 2026 transasset targets.  MPOs set new targets with every LRTP update. MPOs should reflect MPO targets and public transportation provider current TAM targets in each annual TIP update.                                  |

# LONG RANGE TRANSPORTATION PLAN (LRTP) AND TRANSPORTATION IMPROVEMENT PROGRAM (TIP) COMPLIANCE

The FDOT Highway Safety Plan, Highway Safety Improvement Program, Freight Mobility Plan, and Asset Management Plan have been incorporated, by reference, into the 2045 LRTP and 2020 TIP as part of LRTP and TIP amendments through Resolution #33-19 (June 20, 2019).

The Miami-Dade 2045 Long Range Transportation Plan was adopted on September 26, 2019 and the Miami-Dade 2024/2025 – 2028/2029 TIP was adopted on June 27, 2024. Per the Planning Rule, the System Performance Report for the Miami-Dade TPO is included for the required Highway Safety (PM1), Bridge and Pavement (PM2), System Performance (PM3), Transit Asset Management (TAM) and Public Transit Agency Safety Plan (PTASP).

# TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

The TPM Consensus Document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO and TPO boards and committees, and the providers of public transportation in the MPO and TPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPO/TPOs, and the providers of public transportation in the MPO/TPO planning area to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation.

The current Federal legislation requires state DOTs, MPO/TPOs, and transit agencies to conduct performance-based planning by setting data-driven performance targets for several transportation performance measures, and programming transportation investments that are expected to result in achievement of defined targets. The document describes the general processes through with FDOT, the MPO/TPOs, and the providers of public transportation in MPO/TPO planning areas will cooperatively develop and share information related to transportation performance management.

Based on a recent directive of the Federal Highway Administration and FDOT Office of Policy Planning, it was suggested to all TPO/MPO's in Florida to separately adopt this document to avoid the need to include it with each TIP on an annual basis. Once adopted as a stand-alone resource, the TPO does not need to continuously include the Consensus Planning Document in the TIP.

By Resolution 12-2022 on March 3, 2022 (illustrated on the below in **Figure 3: TPO Resolution – Consensus Planning Document**), the TPO Governing Board adopted the Transportation Performance Measures Consensus Planning Document.

Figure 3: TPO Resolution – Consensus Planning Document

Agenda Item 6.A.7

#### TPO RESOLUTION #12-2022

# RESOLUTION ADOPTING THE TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the TPO Governing Board is charged with making transportation planning decisions in the Miami Urbanized Area; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the Transportation Performance Measures Consensus Planning Document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's twenty-seven (27) Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council; and

WHEREAS, this document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management; and

WHEREAS, based on a recent directive from the Federal Highway Administration and the FDOT Office of Policy Planning, it was requested that all MPOs in Florida separately adopt this document to reduce redundancy with the annual publication of said document in the Transportation Improvement Program (TIP); and

WHEREAS, the TPC has reviewed the Transportation Performance Measures Consensus Planning Document, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that this Board hereby adopts the attached Transportation Performance Measures Consensus Planning Document.

The adoption of the foregoing resolution was moved by Board Member Rebeca Sosa. The motion was seconded by Board Member Eileen Higgins, and upon being put to a vote, the vote was as follows:

#### Chairman Oliver G. Gilbert III - Aye Vice Chairman Juan Carlos Bermudez - Absent

| Board Member Philippe Bien-Aime     | -Aye    | Board Member Steven D. Losner   | -Aye    |
|-------------------------------------|---------|---------------------------------|---------|
| Board Member Esteban Bovo, Jr.      | -Aye    | Board Member Roberto Martell    | -Aye    |
| Board Member Danielle Cohen Higgins | -Aye    | Board Member Joe A. Martinez    | -Absent |
| Board Member Jose "Pepe" Diaz       | -Absent | Board Member Kionne L. McGhee   | -Aye    |
| Board Member Rene Garcia            | -Absent | Board Member Jean Monestime     | -Aye    |
| Board Member Perla T. Hantman       | -Absent | Board Member Raquel A. Regalado | -Aye    |
| Board Member Keon Hardemon          | -Absent | Board Member David Richardson   | -Aye    |
| Board Member Rodney Harris          | -Absent | Board Member Rebeca Sosa        | -Aye    |
| Board Member Sally A. Heyman        | -Aye    | Board Member Javier D. Souto    | -Absent |
| Board Member Eileen Higgins         | -Aye    | Board Member Francis Suarez     | -Absent |
| Board Member Vince Lago             | -Absent |                                 |         |

The Chairperson thereupon declared the resolution duly passed and approved this day of 3rd day of March 2022.

TRANSPORTATION PLANNING ORGANIZATION

Tawana Parker, Clerk Miami-Dade TPO

DADE MED TPO NO



#### Transportation Performance Measures Consensus Planning Document

#### Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR), Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Page 1 of 6

#### Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

#### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. PDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

#### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

Page 2 of 6

<sup>&</sup>lt;sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure,

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either?:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

Page 3 of 6

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

Page 4 of 6

<sup>&</sup>lt;sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

- performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

#### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - Each MPO will include in future updates or amendments of its metropolitan longrange transportation plan a description of all applicable performance measures

Page 5 of 6

- and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
- Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
- Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area;
  - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- Collection of data for the State asset management plans for the National Highway System (NHS):
  - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Page 6 of 6

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT SAFETY

















# SAFETY PERFORMANCE MANAGEMENT MEASURES

Safety is the first national goal identified in MAP-21 and maintained in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) Final Rule and National Performance Management Measures: Highway Safety Improvement Program Final Rule (known as the Safety Performance Management Measures (Safety PM) Final Rule) were published in the Federal Register [23 CFR 924, 23 CFR 490] with an effective date of April 14, 2016. The HSIP Final Rule was established to clarify requirements under the HSIP and address MAP-21 and the FAST Act for consistency. The objective of the HSIP is to "significantly reduce fatalities and serious injuries resulting from crashes on all public roads," [23 CFR 924].

#### PERFORMANCE MANAGEMENT MEASURES

The Safety PM Final Rule was developed to support the HSIP and requires State DOTs and MPOs to set targets for the following Safety Performance Management Measures (which apply to all public roads) and to report on progress toward achieving those targets to the State DOT.

- Number of Fatalities
- Fatality Rate per 100 million Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Serious Injury Rate per 100 million VMT
- Number of Combined Non-Motorized Fatalities and Serious Injuries

#### **PERFORMANCE TARGETS**

In 2012, Florida adopted "Driving Down Fatalities," their version of the national traffic safety vision "Toward Zero Deaths." Understanding that zero fatalities cannot be reached within the 2018 Highway Safety Plan (HSP), Florida developed data models to forecast the number of fatalities and serious injuries that are statistically expected to occur to drive down fatalities and serious injuries with an ultimate vision of zero. [Source: SHSP, HSP] (2017 Florida Highway Safety Improvement Program). FDOT firmly believes that every life counts and established a 2018 target of zero for each of the Safety Performance Management Measures in the 2017 Highway Safety Improvement Plan (HSIP).

The TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Miami-Dade TPO supports FDOT's statewide 2024 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Annually in August, FDOT establishes and reports statewide safety performance targets in the HSIP Annual Report to FHWA. By February of the following year, the TPO will adopt FDOT's targets or establish their own.

FDOT has continuously supported a target of zero for the Safety Performance Management Measures. The 2023 HSIP Annual Report continued to establish a target of zero for each of the five federal Safety Performance Management Measures for Calendar Year 2024. By adopting these targets

(per Resolution #07-2024) on January 25, 2024 as illustrated below in Figure 4: TPO Resolution - 2024 Safety Targets, the Miami-Dade TPO will support achievement of the safety performance management targets by planning and programing projects in the TIP and LRTP that once implemented, are anticipated to make progress toward achieving accomplishment of the FDOT safety target of zero. The targets for the five Safety Performance Management Measures adopted by the TPO for 2024, shown in Table 1: 2024 Safety Performance Management Measure Targets, indicates the TPO is expressly supporting the statewide targets developed by FDOT.

Figure 4: TPO Resolution – 2024 Safety Targets

Agenda Item 6.B.6

TPO RESOLUTION #07-2024

RESOLUTION ESTABLISHING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S "VISION ZERO" SAFETY PERFORMANCE MEASURE TARGETS FOR TRAFFIC FATALITIES AND INJURIES FOR CALENDAR YEAR 2024

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provides a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) required the United States Department of Transportation (USDOT) to establish mobility performance measures for fatalities and serious injuries, both number and rate per vehicle mile traveled, on all public roads; and

WHEREAS, federal rules developed to implement MAP-21 require that state DOTs establish statewide targets each year for the traffic safety performance measures: number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries and number of non-motorized fatalities and non-motorized serious injuries;

WHEREAS, MPOs have the option to support the statewide performance measure targets or establish

WHEREAS, the 2023 Florida Highway Safety Improvement Program includes "Vision Zero" targets for federal safety performance measures for 2024; and

WHEREAS, the TPO has coordinated the establishment of "Vision Zero" performance measure targets with the Florida Department of Transportation (FDOT) through the statewide Metropolitan Planning Organization Advisory Council; and

WHEREAS, the attached FDOT's 2024 "Vision Zero" Performance Measure Targets for Traffic Fatalities and Injuries, are consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that this Board hereby establishes the attached Florida Department of Transportation's "Vision Zero" Safety Performance Measure Targets for traffic fatalities and injuries for calendar year 2024.

The adoption of the foregoing resolution was moved by Vice Chairman Oliver G. Gilbert III. The motion was seconded by Board Member Marleine Bastien, and upon being put to a vote, the vote was as follows:

#### Chairman Esteban Bovo, Jr. Vice Chairman Oliver G. Gilbert III - Aye

Board Member Roberto J. Alonso Absent Board Member Keon Hardemon Board Member Marleine Bastien Board Member Rodney Harris - Absent - Aye Board Member Juan Carlos Bermudez - Aye Board Member Eileen Higgins Board Member Kevin Marino Cabrera - Absent Board Member Steven D. Losner Board Member Danielle Cohen Higgins - Absent Board Member Kionne L. McGhee - Absent Board Member Alix Desulme - Aye Board Member Raquel A. Regalado Board Member Anthony Rodriguez - Ave Board Member Eric Diaz-Padron - Ave Board Member Christi Fraga Board Member Micky Steinberg Board Member René Garcia - Absent Board Member Francis Suarez Board Member Roberto Gonzalez

The Chairperson thereupon declared the resolution duly passed and approved this 25th day of January 2024.

TRANSPORTATION PLANNING ORGANIZATION

Miami-Dade TPO

#### Attachment

#### SAFETY PERFORMANCE MEASURE TARGETS

FDOT's 2023 Highway Safety Improvement Program (HSIP) includes Vision Zero targets for each of the federal performance measures. The TPO has coordinated with FDOT through the MPOAC and is supporting the same targets. The five federal safety performance measures and FDOT targets for 2024

| Safety Performance Measure                              | 2024 Target |
|---|-------------|
| Number of fatalities                                    | 0           |
| Rate of fatalities (per 100 million VMT)                | 0           |
| Number of serious injuries                              | 0           |
| Rate of serious injuries (per 100 million VMT)          | 0           |
| Number of non-motorized fatalities and serious injuries | 0           |

The safety performance measures are evaluated with a rolling five-year average of traffic crash data and daily vehicle miles travelled. The most recent safety statistics (2018-2022) for Florida and Milami-Dade County are:

| Performance Measure  | Florida | Miami-Dade |
|--|---------|------------|
| Fatalities (annual average)                                | 3,387   | 317        |
| Fatality Rate per 100M VMT                                 | 1.54    | 1.60       |
| Serious Injuries (annual average)                          | 17,146  | 1,377      |
| Serious Injury Rate per 100M VMT                           | 7.79    | 6.90       |
| Ped/Bike Fatalities & Serious Injuries<br>(annual average) | 3,154   | 391        |

DATA SOURCES: Current year (2022) and current 5-year average (2018-22) fatality and serious injury counts from Signal Four Analytics (S4) database as of November 15, 2023: any figures that include the 2023 data are preliminary at this time and may change with future updates; Prior year and prior 5-year average fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's historic Crash Analysis Reporting (CAR) database; Traffic volumes as published by the FDOT office of Transportation Data and Analytics

On August 31, 2023, FDOT established statewide performance targets for the safety measures for calendar year 2024. On January 25, 2024, the Miami-Dade TPO agreed to support FDOT's statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets:

TABLE 1: 2024 Safety Performance Management Measure Targets

| SAFETY PERFORMANCE MEASURE                                      | MIAMI-DADE TPO SAFETY TARGETS | 2024 FDOT STATEWIDE SAFETY TARGETS |
|---|-------------------------------|------------------------------------|
| Number of Fatalities  | 0                             | 0                                  |
| Fatality Rate per 100 Million Vehicle Miles Traveled (VMT)      | 0                             | 0                                  |
| Number of Serious Injuries                                      | 0                             | 0                                  |
| Serious Injury Rate per 100M VMT                                | 0                             | 0                                  |
| Number of Combined Non-Motorized Fatalities and Serious Injurie | <b>s</b> 0                    | 0                                  |

#### **BASELINE CONDITIONS**

Safety Performance Management Measures are evaluated using a 5-year rolling average of traffic crash data and vehicle miles traveled. Baseline safety performance conditions are established based on the 5-year rolling average ending in the calendar year prior to the establishment of the State's target. FDOT established its target for Safety Performance Management Measures for 2024 in 2023. Therefore, the baseline year for Florida MPOs for Calendar Year 2024 is the rolling 5-year average for 2018-2022. The baseline performance for Florida and Miami-Dade County for CY 2023 is shown in **Table 2: Baseline Safety Performance Management Measures.** 

TABLE 2: FDOT Baseline Safety Performance Measures (Data from 5-Year Rolling Average from 2018-2022)

| PERFORMANCE MEASURE                         | FLORIDA | MIAMI-DADE |
|---|---------|------------|
| Number of Fatalities (Annual Average)       | 3,387   | 317.0      |
| Fatality Rate per 100M VMT                  | 1.54    | 1.60       |
| Number of Serious Injuries (Annual Average) | 17,146  | 1,377      |

| PERFORMANCE MEASURE   | FLORIDA | MIAMI-DADE |
|---|---------|------------|
| Serious Injury Rate per 100M VMT  | 7.79    | 6.90       |
| Number of Combined Non-Motorized Fatalities and Serious Injuries (Annual Average) | 3,154   | 391.0      |

Single-county MPO/TPOs that encompass the entire limits of the county are calculated using the total county fatalities, serious injuries and traffic volumes as published. Multiple-county MPO/TPOs that encompass the entire limits of each of their included counties are calculated using the fatalities, serious injuries and traffic volumes summed for all of the included counties and are combined totals and rates calculated based on combined totals and combined traffic volumes. MPO/TPOs that do not encompass whole counties are not calculated at the MPO/TPO level but the county calculations for each included county are presented in the lower table.

DATA SOURCES: Fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of November 15, 2023: any figures that include 2023 data are preliminary at this time and may change with future updates; traffic volumes as published by the FDOT office of Transportation Data and Analytics at <a href="https://www.fdot.gov/statistics/mileage-rpts">https://www.fdot.gov/statistics/mileage-rpts</a>.

#### TRENDS FOR MIAMI-DADE – STATISTICS

The TIP development process, consistent with the process used to develop the MPO's Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

The TPO uses crash data tracking fatalities and serious injuries in Miami-Dade County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future TPO transportation investment, as reflected in the TIP. The changes in Safety Performance Measures for the Miami-Dade TPO from 2017 through 2021 are shown in **Table 3: Miami-Dade Safety Performance Management**Measure Data. The measures shown in Table 3 were calculated by following the same methodology as that used to calculate the baseline conditions.

TABLE 3: Miami-Dade County Safety Performance Management Measure Data (FDOT Rolling 5-Year Average)

| PERFORMANCE MEASURE                         | 2014-2018 | 2015-2019 | 2016-2020 | 2017-2021 | 2018-2022 |
|---|-----------|-----------|-----------|-----------|-----------|
| Number of Fatalities (Annual Average)       | 298.8     | 302.6     | 298.4     | 310.4     | 317.4     |
| Fatality Rate per 100M VMT                  | 1.502     | 1.507     | 1.507     | 1.570     | 1.597     |
| Number of Serious Injuries (Annual Average) | 1,747.6   | 1,664.4   | 1,518.0   | 1,442.6   | 1,377.0   |
| Serious Injury Rate per 100 Million VMT     | 8.793     | 8.291     | 7.617     | 7.250     | 6.895     |
|   |           |           |           |           |           |

| PERFORMANCE MEASURE  | 2014-2018 | 2015-2019 | 2016-2020 | 2017-2021 | 2018-2022 |
|--|-----------|-----------|-----------|-----------|-----------|
| Number of Combined Non-Motorized Fatalities and Serious Injuries | 435.6     | 426.8     | 398.4     | 393.0     | 391.0     |
| VMT (100M VMT)   | 203.007   | 203.915   | 183.185   | 198.382   | 207.751   |

DATA SOURCES: Fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of November 15, 2023; traffic volumes as published by the FDOT office of Transportation Data and Analytics at <a href="https://www.fdot.gov/statistics/mileage-rpts">https://www.fdot.gov/statistics/mileage-rpts</a>.

#### ASSESSMENT OF SIGNIFICANT STATE PROGRESS

Florida's performance on meeting the Safety Performance Management Measures will be assessed by FHWA by determining if the state's target has been met or if significant progress toward meeting the target was made. "A State DOT is determined to have met or made significant progress toward meeting its targets when the targets for at least 4 out of the 5 safety performance targets are met or the outcome for a performance measure is better than its baseline." (<a href="http://safety.fhwa.dot.gov">http://safety.fhwa.dot.gov</a>; Let's Talk Performance Webinar FAQs, Safety Performance Management Measures; page 5).

The first assessment of significant progress was conducted by FHWA in December 2019 to see if Florida met its 2014-2018 HSIP targets.. Subsequent assessments will be conducted in December of each year for the next rolling 5-year period for targets and baseline data (i.e.: the assessment in December 2021 will determine if the targets for 2016-2020 will be met or if significant progress is made toward the 2013-2017 baseline conditions).

# **COORDINATION WITH STATEWIDE SAFETY PLANS AND PROCESSES**

The TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Miami-Dade 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

• The 2021-2025 Florida Strategic Highway Safety Plan (SHSP), issued in March 2021, is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

- The FDOT HSIP process provides for a continuous and systematic process that identifies and reviews traffic safety issues around the state to identify locations with potential for improvement. The ultimate goal of the HSIP process is to reduce the number of crashes, injuries and fatalities by eliminating certain predominant types of crashes through the implementation of engineering solutions.
- Transportation projects are identified and prioritized with the MPOs and non-metropolitan local governments. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. MPOs and local governments consider safety data analysis when determining project priorities.

#### CONTRIBUTIONS TO ACHIEVING SAFETY PERFORMANCE TARGETS

The TPO and the Florida Department of Transportation (FDOT) are committed to making roadways safer in Miami-Dade County as a means to improve Florida's overall level of safety. The TPO has many programs, initiatives, and projects identified in the TIP and the LRTP to make transportation safer in Miami-Dade County. FDOT's key plan is its Work Program. The TPO and FDOT coordinate their plans and programs in order to improve the safety of the Miami-Dade transportation system, according to C.F.R. 450.332(b).

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the LRTP. All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the TPOs policies, programs, and standards related to safety.

#### **MIAMI-DADE TPO**

**TRANSPORTATION IMPROVEMENT PLAN** — In total, the 2025-2029 TIP includes \$108M programmed on 102 projects that improve safety and to support the achievement of the established safety targets. The 2025-2029 TIP is located on the internet at: <a href="http://www.interactip.com/">http://www.interactip.com/</a>.

This includes Safe Routes to School projects, pedestrian safety projects, intersection safety projects and safety pushbutton projects. The Safety Performance Management Measures are incorporated into the 2025-2029 TIP to continue to advance transportation safety and link our investments to achieve our safety targets.

# **Safety Projects**

|             | Interstate Projects  |                                |                     |              |                |  |  |
|-------------|--|--------------------------------|---------------------|--------------|----------------|--|--|
|             |  |                                |                     |              | Cost TIP Years |  |  |
| Item Number | Project Description  | Type of Work                   | Length              | All Years    | FY 2025-2029   |  |  |
| DT4362092   | SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS | OTHER ITS                      | 0.0000              | \$ 50.00     | \$ 50.00       |  |  |
| DT4362102   | I-75 EXPRESS LANES INCIDENT MANAGMENT ROAD RANGER SERVICE PATROLS    | OTHER ITS                      | 0.0000              | \$ 50.00     | \$ 50.00       |  |  |
| DT4362123   | SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT                        | OTHER ITS                      | 0.0000              | \$ 630.00    | \$ 630.00      |  |  |
| DT4362133   | I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT                          | OTHER ITS                      | 0.0000              | \$ 315.00    | \$ 315.00      |  |  |
| DT4450252   | I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT                          | OTHER ITS                      | 0.0000              | \$ 870.00    | \$ 870.00      |  |  |
|             |  |                                | Interstate Total:   | \$ 1,915.00  | \$ 1,915.00    |  |  |
|             | Non-Inters Non-Inters  | tate NHS Projects              |                     |              |                |  |  |
|             |  |                                |                     |              | Cost TIP Years |  |  |
| Item Number | Project Description  | Type of Work                   | Length              | All Years    | FY 2025-2029   |  |  |
| DT4346847   | TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MIAMI-DADE COUNTY     | MISCELLANEOUS CONSTRUCTION     | 0.0000              | \$ 1,284.00  |                |  |  |
| PW1459      | Douglas Road Extension   | Resurfacing                    | 2.9000              | \$ 630.00    | \$ 630.00      |  |  |
| PW0001487   | Memorial Highway   | Resurfacing                    | 1.2000              | \$ 455.00    | \$ 455.00      |  |  |
| PW0001485   | Douglas Road Extension   | Resurfacing                    | 2.9000              | \$ 630.00    | _              |  |  |
|             |  | Non-Ir                         | terstate NHS Total: | \$ 2,999.00  | \$ 2,999.00    |  |  |
|             | Non-NHS R  | Roadway Projects               |                     |              |                |  |  |
|             |  |                                |                     |              | Cost TIP Years |  |  |
| Item Number | Project Description  | Type of Work                   | Length              | All Years    | FY 2025-2029   |  |  |
| PW000871    | Mast Arm Upgrades  | Mast arm upgrades              | 0.0000              | \$ 425.00    | \$ 425.00      |  |  |
| PW0001041   | Underline  | Pedestrian/bicycle improvement | 9.6000              | \$ 23,524.00 | \$ 1,262.00    |  |  |
| MUBC160     | Broad Causeway Island  | Bridge Replacement             | 0.0000              | \$ 17,700.00 | \$ 15,000.00   |  |  |
| PW0001402   | SW 4 Street and SW 15 Avenue   | Traffic circle                 | 0.0000              | \$ 1,798.00  | \$ 1,798.00    |  |  |
| PW0001403   | Brickell Bay Drive and SE 12 Street                                  | Traffic signal                 | 0.0000              | \$ 598.00    | \$ 598.00      |  |  |
| PW0001404   | Venetian Way/Island Avenue E/Island Avenue W                         | Traffic signal                 | 0.0000              | \$ 444.00    | \$ 444.00      |  |  |
| PW0001441   | SW 4 Avenue and SW 15 Road   | Traffic circle                 | 0.0000              | \$ 1,798.00  | \$ 1,798.00    |  |  |
| PW0001442   | Venetian Way at Island Avenue E and Island Avenue W                  | Traffic signal                 | 0.0000              | \$ 444.00    | \$ 444.00      |  |  |
| PW0001447   | NE 2 Avenue and NE 46 Street   | Traffic signal                 | 0.0000              | \$ 890.00    | \$ 890.00      |  |  |
| PW0001452   | SW 84 Avenue and SW 38 Street  | Intersection improvement       | 0.0000              | \$ 48.00     | \$ 48.00       |  |  |
| PW0001453   | SW 127 Avenue and SW 47 Street                                       | Traffic signal                 | 0.0000              | \$ 650.00    | \$ 650.00      |  |  |
| PW0001454   | NW 82 Avenue and NW 8 Street and NW 10 Street                        | Traffic signal                 | 0.0000              | \$ 194.00    | \$ 194.00      |  |  |
| PW0001458   | SW 127 Avenue and SW 47 Street                                       | Intersection improvement       | 0.0000              | \$ 650.00    | \$ 650.00      |  |  |
| PW0001460   | SW 102 Avenue and SW 216 Street                                      | Traffic signal                 | 0.0000              | \$ 752.00    | \$ 752.00      |  |  |
| PW0001461   | SW 152 Avenue and SW 152 Street                                      | Traffic signal                 | 0.0000              | \$ 273.00    | \$ 273.00      |  |  |

| PW0001278A                   | SW 136 Street and SW 142 Avenue                            | Traffic signal   | 0.0000           | \$ 790.00   | \$ 790.00              |
|------------------------------|--|--|------------------|-------------|------------------------|
| DT4492701                    | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION                 | TRANSPORTATION PLANNING  | 1.7340           | \$ 300.00   | \$ 300.00              |
| DT4492711                    | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION                 | TRANSPORTATION PLANNING  | 1.2020           | \$ 300.00   | \$ 300.00              |
| DT4495831                    | SR 94 / 88 ST/KENDALL DR                                   | BIKE PATH/TRAIL  | 1.6410           | \$ 309.00   | \$ 309.00              |
| DT4497481                    | SR 9336 / 392 STREET                                       | TRANSPORTATION PLANNING  | 7.0720           | \$ 1,010.00 | \$ 1,010.00            |
| DT4522931                    | SR 915/NE 6 AVENUE   | PEDESTRIAN SAFETY IMPROVEMENT  | 0.6840           | \$ 268.00   | \$ 268.00              |
| DT4532911                    | SR 953 / LE JEUNE ROAD                                     | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 166.00   | \$ 166.00              |
| DT4532931                    | SW 187 AVENUE AND SW 4 STREET                              | TRAFFIC SIGNALS  | 0.0020           | \$ 1,158.00 | \$ 1,158.00            |
| DT4532941                    | SR 932 / NW 103 STREET                                     | INTERSECTION IMPROVEMENT   | 0.1400           | \$ 79.00    | \$ 79.00               |
| DT4532961                    | SR 7 / NW 7 AVENUE   | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 138.00   | \$ 138.00              |
| DT4532971                    | SR 25 / NW 36 ST   | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 200.00   | \$ 200.00              |
| DT4532981                    | SR 976 / SW 40 STREET                                      | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 32.00    | \$ 32.00               |
| DT4532991                    | SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE       | SAFETY PROJECT   | 0.5200           | \$ 866.00   | \$ 866.00              |
| DT4533011                    | SR 817 / NW 27 AVE   | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 144.00   | \$ 144.00              |
| DT4533031                    | SR 934 / E 25 ST / NW 79 STREET 145 FT EAST OF EAST 11 AVE | INTERSECTION IMPROVEMENT   | 0.0010           | \$ 224.00   | \$ 224.00              |
| DT4533041                    | NW 20 STREET AND NW 1 AVENUE                               | TRAFFIC SIGNALS  | 0.0020           | \$ 1,755.00 | \$ 1,755.00            |
| DT4533061                    | SR 968 / WEST FLAGLER STREET                               | INTERSECTION IMPROVEMENT   | 0.1890           | \$ 190.00   | \$ 190.00              |
| DT4533081                    | SR 916 / NW 135 STREET AND NW 22 AVENUE                    | SAFETY PROJECT   | 0.0010           | \$ 123.00   | \$ 123.00              |
| DT4533091                    | SR 9 / NW 27 AVENUE AND NW 119 STREET                      | SAFETY PROJECT   | 0.1760           | \$ 97.00    | \$ 97.00               |
| DT4535051                    | AMERICAN SENIOR HIGH SCHOOL                                | PEDESTRIAN SAFETY IMPROVEMENT  | 0.0000           | \$ 1,306.00 | \$ 1,306.00            |
| DT4539011                    | NW 19 AVENUE   | RAIL SAFETY PROJECT  | 0.0000           | \$ 436.00   | \$ 436.00              |
| DT4539011<br>DT4539021       | NW 24 AVENUE   | RAIL SAFETY PROJECT  | 0.0000           | \$ 417.00   | \$ 417.00              |
| DT4539031                    | NW 21ST AVENUE   | RAIL SAFETY PROJECT  | 0.0000           | \$ 137.00   | \$ 137.00              |
| DT4539451                    | NW 22 AVENUE   | URBAN CORRIDOR PLANNING  | 5.0130           | \$ 1,010.00 | \$ 1,010.00            |
| PW2024001                    | Underline  | Transit/pedestrian/bicycle improvement   | 9.6000           | \$ 650.00   | \$ 650.00              |
| PW2024001<br>PW2024003       | Underline  | Transit/pedestrian/bicycle improvement  Transit/pedestrian/bicycle improvement | 9.6000           | \$ 839.00   | \$ 839.00              |
| PWMIFATA0001                 | Underline  | Transit/pedestrian/bicycle improvement  Transit/pedestrian/bicycle improvement | 9.6000           | \$ 650.00   | \$ 650.00              |
| PWMIFABP0003                 | Underline  | Transit/pedestrian/bicycle improvement   | 9.6000           | \$ 839.00   | \$ 839.00              |
| PWMIFABP0003                 | North Miami Avenue   | Mid-block intersection improvement   | 0.0700           | \$ 53.00    | \$ 53.00               |
| PWMIFABP0004                 | NW 17 Avenue   | Mid-block intersection improvement   | 0.3000           | \$ 14.00    | \$ 14.00               |
| PWMIFABP0003                 | NW 22 Avenue   | Mid-block intersection improvement   | 0.0700           | \$ 171.00   | \$ 171.00              |
| PWMIFABP0006<br>PWMIFABP0007 | NW 2 Avenue/NW 1 Place                                     | Shared use path  | 0.4000           | \$ 655.00   | \$ 655.00              |
| PWMIFABP0007                 | Pine Tree Drive  | Sidewalk reconstruction  | 0.5500           | \$ 196.00   | \$ 196.00              |
| PWMIFABP0008                 | NW 17 Avenue   | Sidewalk reconstruction  | 1.6500           | \$ 390.00   | \$ 390.00              |
| PWMIFABP0009                 |  |  | 0.0000           | \$ 3,867.00 | \$ 3,867.00            |
| PWMIFABP0010                 | Continuing Program Projects                                | Bike/Ped projects  | 9.6000           | \$ 839.00   | \$ 3,867.00            |
| PWMIFETA0012                 | Underline Underline  | Transit/pedestrian/bicycle improvement Transit/pedestrian/bicycle improvement  | 9.6000           | \$ 1,500.00 | \$ 1,500.00            |
|                              |  |  |                  |             |                        |
| PWMIFBBP0013                 | North Miami Avenue and 60 Street                           | Mid-block intersection improvement   | 0.0000<br>0.0700 | \$ 184.00   | \$ 184.00<br>\$ 171.00 |
| PWMIFBBP0014                 | NW 17 Avenue   | Mid-block intersection improvement   |                  | \$ 171.00   |                        |
| PW0001494                    | NW 67 Avenue   | Resurfacing  | 2.2500           | \$ 1,575.00 | \$ 1,575.00            |
| PW0001495                    | NW 87 Avenue   | Resurfacing  | 1.0000           | \$ 875.00   | \$ 875.00              |
| PW0001496                    | NW 107 Avenue  | Resurfacing  | 0.4500           | \$ 350.00   | \$ 350.00              |
| PW0001497                    | NW 107 Avenue  | Resurfacing  | 1.0000           | \$ 350.00   | \$ 350.00              |
| PW0001498                    | NW 46 Street   | Resurfacing  | 1.0000           | \$ 535.00   | \$ 535.00              |
| PW0001499                    | NW 58 Street   | Resurfacing  | 1.0000           | \$ 700.00   | \$ 700.00              |
| PW0001500                    | NW 58 Street   | Resurfacing  | 0.2500           | \$ 225.00   | \$ 225.00              |
| PW0001501                    | NW 74 Street   | Resurfacing  | 0.5000           | \$ 438.00   | \$ 438.00              |
| PW0001503                    | NW 106 Terrace/NW 106 Street                               | Resurfacing  | 1.2000           | \$ 692.00   | \$ 692.00              |
| PWMIFCBP0022                 | NW 22 Avenue   | Mid-block intersection improvement   | 0.5000           | \$ 14.00    | \$ 14.00               |
| PWMIFCBP0023                 | W 12 Avenue  | Mid-block intersection improvement   | 0.7000           | \$ 184.00   | \$ 184.00              |
| PWMIFCBP0024                 | NW 22 Avenue   | Traffic signal   | 0.0700           | \$ 171.00   | \$ 171.00              |

| Safety Grand Total:          |  |   |                   |                       | \$ 107,523.00         |
|------------------------------|--|---|-------------------|-----------------------|-----------------------|
|                              |  | Non-N                                   | HS Roadway Total: | \$ 127,571.00         | \$ 102,609.00         |
| PW0001509                    | SW 137 Avenue and Country Walk Drive                     | Traffic signal                          | 0.0000            | \$ 305.00             | \$ 305.00             |
| PWMIFEBP0023                 | SW 160 Street  | Bicycle capacity improvement            | 1.0000            | \$ 265.00             | \$ 265.00             |
| PWMIFEBP0021                 | Continuing Program Projects                              | Bike/Ped projects                       | 0.0000            | \$ 11,225.00          | \$ 11,225.00          |
| PWMIFEBP0020                 | SW 72 Street   | Bicycle protection devices              | 2.0000            | \$ 150.00             | \$ 150.00             |
| PWMIFEBP0019                 | SW 160 Street  | Bicycle capacity improvement            | 1.0000            | \$ 540.00             | \$ 540.00             |
| PWMIFEBP0018                 | SW 137 Avenue and SW 59 Street                           | Intersection improvement                | 0.0000            | \$ 14.00              | \$ 14.00              |
| PWMIFBTA0012                 | Continuing Program Projects                              | Bike/Ped projects                       | 0.0000            | \$ 8,410.00           | \$ 8,410.00           |
| PWMIFEBP0017                 | SW 137 Avenue and SW 138 Avenue                          | Traffic signal                          | 0.0700            | \$ 210.00             | \$ 210.00             |
| PWMIFEBP0016                 | SW 142 Avenue  | Bicycle capacity improvement            | 0.1100            | \$ 240.00             | \$ 240.00             |
| PWMIFEBP0015                 | SW 147 Avenue  | Bicycle protection devices              | 2.0000            | \$ 40.00              | \$ 40.00              |
| PWMIFEBP0014                 | Ludlam Bikepath  | Bikepath                                | 6.0000            | \$ 1,816.00           | \$ 1,816.00           |
| PW0001508                    | SW 120 Street and SW 151 Court                           | Traffic signal                          | 0.0000            | \$ 850.00             | \$ 850.00             |
| PWMIFDBP0037                 | Continuing Program Projects                              | Bike/Ped projects                       | 0.0000            | \$ 5,312.00           | \$ 5,312.00           |
| PWMIFDBP0036                 | Ludlam Bikepath  | Bikepath                                | 6.0000            | \$ 768.00             | \$ 768.00             |
| PWMIFDBP0035                 | SW 47 Street   | Bicycle protection devices              | 0.5000            | \$ 60.00              | \$ 60.00              |
| PWMIFDBP0034                 | NW 7 Street  | Signal improvement                      | 1.0000            | \$ 14.00              | \$ 14.00              |
| PWMIFDBP0033                 | NW 7 Street  | Signal improvement                      | 0.0700            | \$ 171.00             | \$ 171.00             |
| PWMIFDBP0032                 | West Flagler Street and W 112 Avenue                     | Signal improvement                      | 0.0000            | \$ 14.00              | \$ 14.00              |
| PWMIFDTA0038                 | Continuing Program Projects                              | Bike/Ped projects                       | 0.0000            | \$ 4,490.00           | \$ 4,490.00           |
| PWMIFDBP0031                 | West Flagler Street and W 108 Avenue                     | Intersection improvement                | 0.0000            | \$ 171.00             | \$ 171.00             |
| PWMIFCTA0031                 | Continuing Program Projects  Continuing Program Projects | Bike/Ped projects                       | 0.0000            | \$ 6,195.00           | \$ 6,195.00           |
| PWMIFCBP0029                 | Continuing Program Projects                              | Bike/Ped projects                       | 0.0000            | \$ 7,000.00           | \$ 7,000.00           |
| PWMIFCBP0028<br>PWMIFCBP0029 | NW 62 Street and NW 21 Avenue                            | Intersection improvement                | 0.0000            | \$ 14.00              | \$ 14.00              |
| PWMIFCBP0027                 | E 4 Avenue   | Traffic signal                          | 0.0700            | \$ 171.00             | \$ 171.00             |
| PWMIFCBP0026<br>PWMIFCBP0027 | NW 22 Avenue and NW 79 Street E 4 Avenue                 | Intersection improvement Traffic signal | 0.0000<br>0.0700  | \$ 14.00<br>\$ 171.00 | \$ 14.00<br>\$ 171.00 |
| PWMIFCBP0025                 | NW 22 Avenue   | Traffic signal                          | 0.0700            | \$ 171.00             | \$ 171.00             |

#### LONG RANGE TRANSPORTATION PLAN

The Miami-Dade 2045 LRTP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address the goal to reduce fatalities and serious injuries. The TPO's commitment to safety is emphasized through the 2045 LRTP Goal to Increase the Safety of the Transportation System for All Users, which includes the following objectives:

- Improve the safety of the transportation system,
- Promote projects in high crash locations, and
- Improve safety of the transportation system of the elderly and disabled.

There are over 100 projects listed in the 2045 LRTP that will help improve safety of the Miami-Dade transportation system, including: capacity and operational improvements, redesigns of roadway segments, transportation systems management and operation (TSM&O), roadway and access improvements, adding truck lanes, and reconstruction projects. For a complete list of projects, please see Chapter 7 of the Miami-Dade 2045 LRTP; <a href="https://miamidade2045lrtp.com/">https://miamidade2045lrtp.com/</a>.

The 2045 Miami-Dade Bicycle Pedestrian Master Plan serves as the non-motorized transportation element of the 2045 LRTP. The vision of the 2045 Miami-Dade Bicycle Pedestrian Master Plan is to enhance the accessibility, safety, public health, social equity, environment, and overall quality of life within Miami-Dade County by creating interconnected bicycle and pedestrian friendly communities throughout the county—with safety being a key component of the plan. A snapshot of the number of projects by Priority, improvement type, and funding allocation by priority and phase from the 2045 LRTP are summarized in **Figure 5: Bicycle/Pedestrian Projects by Improvement Type and Priority** and **Figure 6: Allocation of Bicycle/Pedestrian Funding by Priority and Phase (Thousands YOE \$)** on the next page. The 2045 Bicycle Pedestrian Master Plan can be located at: <a href="http://miamidadetpo.org/library/plans/miami-dade-2045-bicycle-pedestrian-master-plan-2019-09.pdf">http://miamidadetpo.org/library/plans/miami-dade-2045-bicycle-pedestrian-master-plan-2019-09.pdf</a>.

For additional information on the Miami-Dade 2045 LRTP, please see the Miami-Dade 2045 Long Range Transportation Section of this report starting on page PM-71.

Figure 5: Bicycle/Pedestrian Projects per Priority Period and Improvement Type



Figure 6: Allocation of Bicycle/Pedestrian Funding by Priority Period and Phase (Thousands YOE \$)



# **UNIFIED PLANNING WORK PROGRAM (UPWP)**

The Miami-Dade TPO Unified Planning Work Program (UPWP) for Transportation Planning Activities, Fiscal Years 2024/2025, outlines the planning projects the TPO will undertake to improve Miami-Dade County's multimodal transportation system. The UPWP identifies the planning projects budgets and activities that support the comprehensive and multimodal transportation improvement program approved for the metropolitan area in the 2045 LRTP. The planning efforts in the UPWP must implement the transportation priorities in the County Comprehensive Plan, which are based on the goals from the 2045 LRTP—inclusive of improving the safety of the transportation system for all users. Safety is addressed specifically in the Aging Road Users Strategic Safety Plan, Municipal Grant Program - South Miami Pedestrian Safety and Mobility Infrastructure Improvement Plan, and several Safe Routes to School tasks. Safety is also woven into many tasks that address safety improvements for trucking and goods movement and improving bicycle and pedestrian safety.

## SMART MOVES PROGRAM: CONNECTING SMART IDEAS

The SMART Moves Program will be used by the TPO to prioritize and program planning studies in Miami-Dade that will support the delivery of projects including complete streets, first/last mile connections, connected and autonomous vehicles, and other priority projects that enhance connectivity, accessibility, and integration of the entire transportation system.

The SMART Moves Program can potentially utilize federal funding that is the responsibility of the TPO (such as Metropolitan Planning Funds (PL), Federal Transit Administration Section 5305(d) Funds, Congestion Mitigation for Air Quality (CMAQ), Surface Transportation Block Grant Program, etc.). This process will involve a once-a-year call for all local roadway, transit, freight, bicycle and pedestrian projects, and will result in an annual portfolio of projects in the UPWP.

The SMART Moves Program has two components:

- 1. Call for SMART Ideas: Connecting SMART Ideas to collect the public's input.
- 2. Application from Municipalities, which provides a mechanism to partner with local agencies for the implementation of projects.

#### **PROGRAM OBJECTIVES**

- Provide a mechanism for the TPO to partner with local agencies in the implementation of projects that will support complete streets, first/last mile connections, connected and autonomous vehicles and the SMART Plan.
- Develop a holistic approach for identifying and prioritizing highly effective transportation projects.
- Assist local agencies with delivery of multimodal projects that support transportation priorities in Miami-Dade County.
- Create a tracking system to monitor project status and expenditure of programmed funds.

#### **VISION ZERO**

The TPO's Vision Zero Plan was completed in June 2018 and is currently being implemented by DTPW. Vision Zero is a systematic approach to implementing safety countermeasures and policies to reduce, and ultimately eliminate fatalities and serious injuries related to mobility in Miami-Dade County. This Plan is based on a significant Data Collection effort to determine high-crash locations. Among the data collected are: Miami-Dade crashes; traffic fatality data from the Florida Department of Health (DOH); and current vehicular volumes, bicycle and pedestrian counts, and transit ridership data. Crash data provide details on: location, crash type and contributing causes; vehicle information, such as mode, vehicle type and speed; and occupant information, such as numbers of fatalities and injuries, ages and impairment. Based on the data analyses, safety countermeasures were identified. The recommendations include short- and long-term, location-specific actions that address both crash prevention and injury reduction. A subset of priority projects has been identified for rapid implementation. Links to Vision Zero documents can be found here:

Miami-Dade TPO 2018 Vision Zero Report: http://www.miamidadetpo.org/library/studies/miami-dade-county-vision-zero-plan-2018-06.pdf

2024 Miami-Dade County Vision Zero Action Plan: <a href="https://www.miamidade.gov/transit/library/2024-vision-zero-action-plan.pdf">https://www.miamidade.gov/transit/library/2024-vision-zero-action-plan.pdf</a>

#### **FDOT**

# **BICYCLE/PEDESTRIAN CORRIDOR IMPROVEMENTS**

The bicycle/pedestrian network is a component of the overall transportation system. FDOT evaluates bicycle and pedestrian improvements in conjunction with capacity and resurfacing projects. Bicycle and pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are funded through the federally funded Transportation Alternatives Program (TAP) or the state funded Shared Use Non-motorized (SUN) Trail Program. FDOT is also in the process of developing a Bicycle Network Connectivity Assessment that is aimed to assess and inventory the Existing and Planned Bicycle Network and incorporate new potential corridors within a plan to improve the connectivity, accessibility, and safety of cyclists within Miami-Dade County. This assessment is placing a significant focus on the greenways and trails which will act as the centerpiece for which all other connections (existing, upcoming, previously planned, and new proposed projects determined through this process) will be viewed. The result of this assessment will be a detailed action plan containing proposed projects that will improve the safety and comfort of cycling throughout the County.

#### SAFE ROUTES TO SCHOOL

Florida's Safe Routes to School (SRTS) program is designed to help communities address school transportation safety needs and to encourage students to walk or ride their bicycle to school. The program encourages children to walk and bike to school by making walking and biking safe and appealing. The SRTS program integrates safety, traffic relief, health, environmental



awareness and physical activity and fitness within a single program that is aimed at increasing walking and bicycling to school safely. The TPO annually works with Miami-Dade County Public Schools, Miami-Dade County Department of Transportation and Public Works and other agencies to submit applications to FDOT to obtain SRTS funding in future years. From 2005 to the 2022/23 cycle, the TPO and its partners have submitted applications for 153 schools with \$19.9 million in funding been awarded for infrastructure improvements. FDOT's commits \$7 million statewide annually to the SRTS program. FDOT has currently placed a pause on the SRTS program for the 2023/24 cycle.

#### **COMPLETE STREETS PROJECTS**

FDOT's Complete Streets Policy, adopted in September 2014, promotes safety, quality of life, and economic development. FDOT developed the Complete Streets Implementation Plan in partnership with the national not-for-profit organization Smart Growth America to guide FDOT's efforts to implement its Complete Streets Policy. The Plan recommended a five-part implementation framework for integrating a Complete Streets approach into FDOT's practices to ensure that future transportation decisions and investments address the needs of all users of the transportation system and is responsive to community goals and context. The Plan also proposed a two-year schedule for Complete Streets Implementation, including: (1) revising guidance, standards, manuals, policies, and other documents; (2) updating decision-making processes; (3) modifying approaches for measuring performance; (4) managing internal and external communication and collaboration during implementation; and (5) providing ongoing education and training.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# SYSTEM PERFORMANCE REPORT INFRASTRUCTURE: PAVEMENT AND BRIDGE

















# **INFRASTRUCTURE (PAVEMENT & BRIDGE) PERFORMANCE MANAGEMENT MEASURES**

Infrastructure Condition is the second national goal identified in MAP-21 and maintained in the FAST Act. In January 2017, the Federal Highway Administration published a Final Rule in the Federal Register entitled "National Performance Management Measures: Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program," that included National Performance Management Measures to evaluate the pavement and bridge conditions on the National Highway System (NHS) [23 CFR § 490]. The Infrastructure Rule became effective on February 17, 2017.

#### PERFORMANCE MANAGEMENT MEASURES

The Infrastructure Rule requires State DOTs and MPOs to set targets for the following Infrastructure Performance Management Measures for the Interstate System and Non-Interstate NHS, and to report on progress toward achieving those targets. State DOTs report progress to FHWA, while MPOs report progress to their State DOT. FDOT's 2017 Initial Transportation Asset Management Plan (TAMP) was released on April 30, 2018 and is the basis for setting the Transportation Performance Measure targets for pavement and bridge condition required by the performance management regulations in 23 CFR 490. The TAMP was later updated on June 28, 2019. <a href="https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/planning/performance/fdot-transportation-asset-management-plan (june-28-2019).pdf?sfvrsn=36c94a6b\_2</a>

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

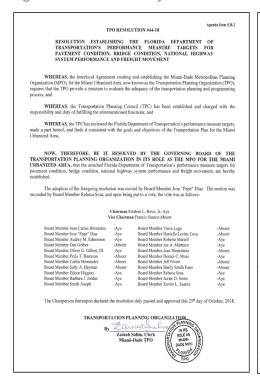
In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

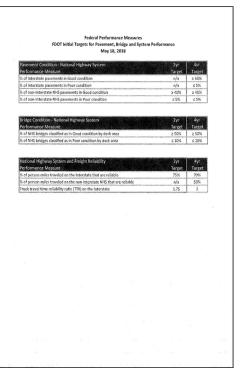
For the First Performance Period (January 1, 2018 to December 31, 2021) FDOT established the 2-year (end of calendar year 2019) and 4-year (end of calendar year 2021) performance targets for bridge and, pavement conditions on May 18, 2018.

#### PERFORMANCE TARGETS

By Resolution 44-18 on October 25, 2018 (illustrated in **Figure 7 – TPO Resolution System Performance Measures Targets**), the TPO Governing Board agreed to support FDOT's statewide pavement and bridge performance targets. By adopting these targets, the TPO will support achievement of the pavement and bridge targets by planning and programing projects in the TIP and LRTP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Figure 7: TPO Resolution System Performance Measures Targets





For the Second Performance Period (January 1, 2022 to December 31, 2025) FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022 (FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system). These targets are identical to those set for 2019 and 2021 respectively. Florida's performance through 2021 exceeds the targets.

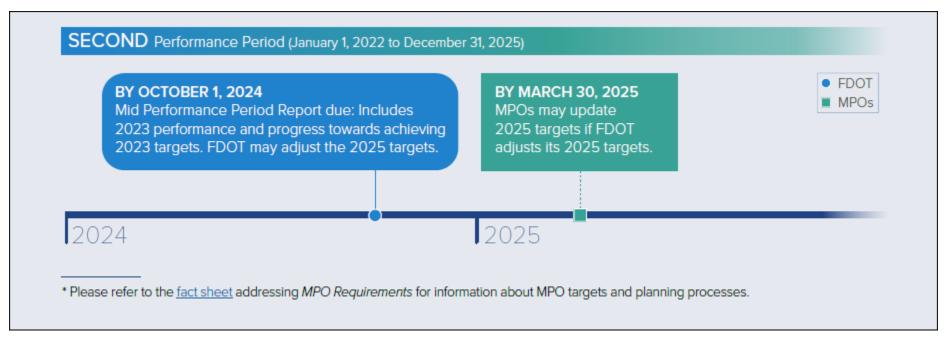
# National Performance Management Measures to Assess Pavement Condition (23 CFR 490.307)

| PERFORMANCE MEASURE                                 | 2023 TARGET | 2025 TARGET |
|---|-------------|-------------|
| % of Interstate Pavements in Good Condition         | ≥ 60%       | ≥ 60%       |
| % of Interstate Pavements in Poor Condition         | ≤ 5%        | ≤ 5%        |
| % of Non-Interstate NHS Pavements in Good Condition | ≥ 40%       | ≥ 40%       |
| % of Non-Interstate NHS Pavements in Poor Condition | ≥ 5%        | ≥ 5%        |

# National Performance Management Measures to Assess Bridge Condition (23 CFR 490.407)

| PERFORMANCE MEASURE   | 2023 TARGET | 2025 TARGET |  |
|---|-------------|-------------|--|
| % of NHS Bridges Classified As in Good Condition by Deck Area | ≥ 50%       | ≥ 50%       |  |
| % of NHS Bridges Classified As in Poor Condition by Deck Area | ≤ 10%       | ≤ 10%       |  |

The timeline for the Second Performance Period is illustrated below (source FDOT):



MPOs were to set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets) and have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

### **PERFORMANCE TARGETS**

By Resolution #20-2023 on April 20, 2023 (**illustrated in Figure 8: TPO Resolution – System Performance Measures Targets**), the TPO Governing Board agreed to continue to support FDOT's statewide pavement and bridge performance targets. By adopting these targets, the TPO will support achievement of the pavement and bridge targets by planning and programing projects in the TIP and LRTP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Figure 8: TPO Resolution – System Performance Measures Targets

Agenda Item 5.B.6

### TPO RESOLUTION #20-2023

### RESOLUTION ESTABLISHING OF THE FLORIDA DEPARTMENT OF TRANSPORTATION'S 2023 AND 2025 BRIDGE/PAVEMENT AND SYSTEM PERFORMANCE MEASURES TARGETS

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provides a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the Florida Department of Transportation's performance measure targets, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION (TPO) IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that this Board hereby establishes the attached Florida Department of Transportation's 2023 and 2025 bridge/pavement and system performance measures targets.

The adoption of the foregoing resolution was moved by Vice Chairman Oliver G. Gilbert III. The motion was seconded by Board Member Marleine Bastien, and upon being put to a vote, the vote was as follows:

| Chairman Esteban Bovo, Jr.          | - Aye |
|-------------------------------------|-------|
| Vice Chairman Oliver G. Gilbert III | - Aye |

| Board Member Marleine Bastien      | - Ave                      | Board Member Eileen Higgins - Aye     |
|------------------------------------|----------------------------|---------------------------------------|
|                                    |                            |                                       |
| Board Member Juan Carlos Bermudez  | - Aye                      | Board Member Steven D. Losner - Aye   |
| Board Member Kevin M. Cabrera      | - Aye                      | Board Member Roberto Martell - Aye    |
| Board Member Danielle Cohen Higgin | is - Aye                   | Board Member Kionne L. McGhee - Aye   |
| Board Member Alix Desulme          | <ul> <li>Absent</li> </ul> | Board Member Raquel A. Regalado - Aye |
| Board Member Christi Fraga         | <ul> <li>Absent</li> </ul> | Board Member David Richardson - Aye   |
| Board Member Rene Garcia           | <ul> <li>Absent</li> </ul> | Board Member Anthony Rodriguez - Aye  |
| Board Member Roberto Gonzalez      | - Aye                      | Board Member Shelly Smith Fano - Aye  |
| Board Member Keon Hardemon         | <ul> <li>Absent</li> </ul> | Board Member Micky Steinberg - Absent |
| Board Member Rodney Harris         | - Aye                      | Board Member Francis Suarez - Absent  |

The Chairperson thereupon declared the resolution duly passed and approved this 20th day of April 2023.

TRANSPORTATION PLANNING ORGANIZATION ANNUA

ROLE AS MIAMI-

DADE MPO

Tawana Parker, Clerk Miami-Dade TPO

### Federal Performance Measures FDOT Statewide Performance Management Targets

### Bridge and Pavement (PM2)

| Performance<br>Measure                                 | 2023<br>Target | 2025<br>Target |
|--|----------------|----------------|
| Bridge   |                |                |
| % of NHS bridges (by deck area)<br>in GOOD condition   | 50.0%          | 50.0%          |
| % of NHS bridges (by deck area)<br>in POOR condition   | 10.0%          | 10.0%          |
| Pavement   |                |                |
| % of Interstate pavements in<br>GOOD condition         | 60.0%          | 60.0%          |
| % of Interstate pavements in<br>POOR condition         | 5.0%           | 5.0%           |
| % of non-Interstate NHS<br>pavements in GOOD condition | 40.0%          | 40.0%          |
| % of non-Interstate NHS<br>pavements in POOR condition | 5.0%           | 5.0%           |

### System Performance (PM3)

|                                | 2023   | 2025   |
|--------------------------------|--------|--------|
| PERFORMANCE MEASURE            | TARGET | TARGET |
| INTERSTATE RELIABILITY         | 75.0%  | 70.0%  |
| NON-INTERSTATE NHS RELIABILITY | 50.0%  | 50.0%  |
| TRUCK RELIABILITY              | 1.75   | 2.00   |
|                                |        |        |

### ASSESSING PAVEMENT CONDITION FOR THE NATIONAL HIGHWAY PERFORMANCE PROGRAM

State DOTs are required to collect performance measure data on the Interstate and Non-Interstate NHS and report it to the Highway Performance Monitoring System (HPMS). The Final Rule required State DOTs to submit a Data Quality Management Program plan to FHWA for approval by May 20, 2018. The Data Quality Management Program plan must include the State's methods for identifying (i) how data collection equipment is calibrated and certified; (ii) how persons performing the data collection are certified; (iii) how quality control measures are implemented before, during and after the data is collected; (iv) how sampling, review and checking of the data is conducted; and (v) what procedures are used to resolve errors, along with criteria used to accept data [23 CFR § 490.319]. Once the State's Data Quality Management Program has been approved by FHWA, State DOTs shall use the program to collect and report performance measure data to assess the State's overall pavement condition.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The Pavement Condition Metrics used for the evaluation include:

Figure 9: Pavement Condition Metric Thresholds

| Rating                  | Good  | Fair   | Poor              |
|-------------------------|-------|--|-------------------|
| IRI<br>(inches/mile)    | <95   | 95-170                                       | >170              |
| PSR*<br>(0.0-5.0 value) | ≥4.0  | 2.0-4.0                                      | ≤2.0              |
| Cracking Percent        | <5    | CRCP: 5-10<br>Jointed: 5-15<br>Asphalt: 5-20 | >10<br>>15<br>>20 |
| Rutting (inches)        | <0.20 | 0.20-0.40                                    | >0.40             |
| Faulting (inches)       | <0.10 | 0.10-0.15                                    | >0.15             |

\*PSR may be used only on routes with posted speed limit < 40mph

Source: FHWA

- International Roughness Index (IRI) an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements;
- Faulting vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) a quality rating applicable only to certain lower speed roads (may be use on roadways with a posted speed limit of less than 40 Miles per Hour (MPH).

"These metrics collectively provide a way to quantify pavement condition in terms of roughness and cracking for all pavement types, rutting for asphalt pavement surfaces, and faulting (misalignment between concrete slabs) for jointed concrete pavement surfaces," [23 CFR § 490]. The Pavement Condition Metric Thresholds can be seen in **Figure 9: Pavement Condition Metric Thresholds.** 

Pavement condition is assessed for each 0.1-mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

### ASSESSING BRIDGE CONDITION FOR THE NATIONAL HIGHWAY PERFORMANCE PROGRAM

State DOTs, Federal agencies, and Tribal Governments are required to annually submit bridge inventory data to FHWA using the National Bridge Inspection Standards (NBIS). The data is reported in the National Bridge Inventory (NBI) Database, and includes data on bridge Deck, Superstructure, Substructure, and Culverts. State DOTs are required to submit their most recent NBI data by March 15th of each year. Under the Infrastructure National Performance Management Measures Final Rule, these metrics will be used to assess overall bridge condition. The Final Rule applies to all bridges on the NHS, including bridge on-ramps and off-ramps that are connected to the NHS. The condition metric thresholds used to evaluate bridges can be seen in **Figure 10: Bridge Condition Metric Thresholds**.

If any of the metrics are less than or equal to 4 on the NBI rating scale, the bridge is considered structurally deficient. A bridge in good condition suggest that no major investment is needed. A bridge in poor condition is safe to drive on however, it is nearing a point where substantial reconstruction or replacement is needed. "FHWA shall calculate a ratio of the total deck area of all bridges classified as Structurally Deficient to the total deck area of all applicable bridges for each state," [23 CFR § 490]. If 10 percent or less of the total deck area of bridges in the state are classified as structurally deficient, then the state has met the minimum condition level. If the state does not meet the minimum condition level for a period of 3 consecutive years, they must dedicate NHPP funds to eligible NHS bridge projects.

**BASELINE CONDITIONS** — For the First Performance Period (January 1, 2018, to December 31, 2021) FDOT established the 2-year (end of calendar year 2019) and 4-year (end of calendar year 2021) performance targets for bridge and, pavement conditions on May 18, 2018.

For the Second Performance Period (January 1, 2022, to December 31, 2025) FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022 (FHWA changed the due date from October 1, 2022, due to a technical issue with the reporting system). These targets are identical to those set for 2019 and 2021 respectively. Florida's performance through 2021 exceeds the targets.

The baseline conditions for pavement condition for Florida and for Miami-Dade County are shown in **Table 4 Baseline Pavement Condition Performance Management Measures 2017 (Baseline), and 2020 thru 2022.** The baseline conditions for bridge condition are shown in **Table 5: Baseline Bridge Condition Performance Management Measures 2018, and 2020 thru 2022.** 

Figure 10: Bridge Condition Metric Thresholds

| NBI Rating Scale<br>(from 0 – 9) | 9 8 7<br>Good | 6 5<br>Fair | 4 3 2 1 0<br>Poor |
|----------------------------------|---------------|-------------|-------------------|
| Deck<br>(Item 58)                | ≥7            | 5 or 6      | ≤4                |
| Superstructure (Item 59)         | ≥ 7           | 5 or 6      | ≤ 4               |
| Substructure (Item 60)           | ≥ 7           | 5 or 6      | ≤ 4               |
| Culvert                          | ≥ 7           | 5 or 6      | ≤ 4               |

Source: FHWA

Table 4: Baseline Pavement Condition Performance Management Measures 2017, and 2021 thru 2022

| PAVEMENT CONDITIONS   |         |            |  |         |                  |  |         |            |         |            |
|---|---------|------------|--|---------|------------------|--|---------|------------|---------|------------|
|   |         |            |  |         |                  |  |         |            |         |            |
|   | 2017 (1 | Baseline)  |  | 20      | )20 <sup>*</sup> |  | 2       | 021        | 2       | 2022       |
| PAVEMENT CONDITION  | Florida | Miami-Dade |  | Florida | Miami-Dade       |  | Florida | Miami-Dade | Florida | Miami-Dade |
|   |         |            |  |         |                  |  |         |            |         |            |
| % of Pavements on the Interstate System in GOOD condition     | 67.5%   | 68.6%      |  | 68.8%   | 74.6%            |  | 70.5%   | 77.7%      | 73.4%   | 74.5%      |
| % of Pavements on the Interstate System in POOR condition     | 0.0%    | 0.0%       |  | 0.6%    | 0.2%             |  | 0.3%    | 0.0%       | 0.2%    | 0.0%       |
| % of Pavements on the non-interstate System in GOOD condition | 44.0%   | 45.7%      |  | n/a     | n/a              |  | 47.5%   | 48.9%      | 48.8%   | 53.3%      |
| % of Pavements on the non-interstate System in POOR condition | 0.5%    | 0.6%       |  | n/a     | n/a              |  | 0.6%    | 0.3%       | 0.6%    | 46.4%      |
|   |         |            |  |         |                  |  |         |            |         |            |

\* From FDOT: Non-Interstate data contract was delayed so valid data not collected in 2020, the entire non-Interstate data set was collected in 2021 to meet the biannual reporting requirment.

Table 5: Baseline Bridge Condition Performance Management Measures 2018, and 2020 thru 2022

| BRIDGE CONDITIONS  |         |            |         |            |         |            |         |            |
|--|---------|------------|---------|------------|---------|------------|---------|------------|
|  | 2018 (  | Baseline)  |         | 2020       | 2       | 021        | 2       | 2022       |
| BRIDGE CONDITION   | Florida | Miami-Dade | Florida | Miami-Dade | Florida | Miami-Dade | Florida | Miami-Dade |
| % of NHS Bridges (by deck area) classified in GOOD condition | 66.6%   | 84.0%      | 74.2%   | 83.9%      | 72.7%   | 81.6%      | 71.0%   | 80.3%      |
| % of NHS Bridges (by deck area) classified in POOR condition | 1.2%    | 0.4%       | 0.5%    | 0.2%       | 0.7%    | 0.1%       | 0.9%    | 0.1%       |
| Source: FDOT   |         |            |         |            |         |            |         |            |

For the First Performance Period (January 1, 2018, to December 31, 2021) FDOT established the 2-year (end of calendar year 2019) and 4-year (end of calendar year 2021) performance targets for bridge and, pavement conditions on May 18, 2018.

For the Second Performance Period (January 1, 2022, to December 31, 2025) FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022 (FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system). These targets are identical to those set for 2019 and 2021 respectively. Florida's performance through 2021 exceeds the targets.

**ASSESSMENT OF SIGNIFICANT STATE PROGRESS** — FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual condition/performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023. FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

**MINIMUM CONDITIONS** — Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT is on track to meet Minimum Condition Standards

- Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.
- Pavement: No more than 5 percent of the Interstate System in Poor condition for most recent year.

### **COORDINATION WITH STATEWIDE PLANS AND PROCESSES**

The TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Miami-Dade 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Transportation Asset Management Plan.

- The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven goals defined in the FTP is Agile, Resilient, and Quality infrastructure.
- The Florida Transportation Asset Management Plan (TAMP) explains the processes and policies affecting pavement and bridge condition and performance in the state. It presents a strategic and systematic process of operating, maintaining, and improving these assets effectively throughout their life cycle.

### CONTRIBUTIONS TO ACHIEVING PAVEMENT & BRIDGE PERFORMANCE TARGETS

The TPO and FDOT are committed to ensuring the pavement and bridge condition in Miami-Dade County achieves the identified targets. The TPO has many programs, initiatives, and projects identified in the TIP and the LRTP to address pavement and bridge condition in Miami-Dade County. FDOT's key plan is its Work Program. The TPO and FDOT coordinate their plans and programs to maintain an acceptable pavement and bridge condition of the Miami-Dade transportation system.

"The TIP shall reflect the investment priorities established in the current metropolitan transportation plan . . ." (23 CFR 450.326). The transportation plan (LRTP) "shall include both long-range strategies/actions that provide for the development of an integrated multimodal system..." (23 CFR 450.24). The TIP considers potential projects that fall into specific investment priorities established by the TPO in the LRTP including the goal to Improve and Preserve the Existing Transportation System. This process evaluates projects that have an anticipated effect on improving pavement and bridge conditions.

### **MIAMI-DADE TPO**

**TRANSPORTATION IMPROVEMENT PLAN** — A preliminary review of the FY 2024/2025 to FY 2028/2029 TIP includes 29 projects totaling\$110M in Pavement and 24 projects totaling \$169M in Bridge Improvement Projects. The FY 2024/2025 to FY 2028/2029 TIP is located on the internet at: <a href="http://www.interactip.com/">http://www.interactip.com/</a>

This includes Safe Routes to School projects, pedestrian safety projects, intersection safety projects and safety pushbutton projects. The Pavement and Bridge Performance Management Measures are incorporated into the 2024/2025 to 2028/2029 TIP to continue to assess and preserve infrastructure investments to achieve our pavement and bridge targets. The projects identified as contributing to the achievement of Miami-Dade County's pavement and bridge performance targets are listed in the table below:

### **NHS Pavement Projects**

| Non-Interstate NHS Projects |  |   |                    |               |                |  |
|-----------------------------|--|---|--------------------|---------------|----------------|--|
|                             |  |   |                    |               | Cost TIP Years |  |
| Item Number                 | Project Description                              | Type of Work                                | Length             | All Years     | FY 2025-2029   |  |
| DT4347734                   | SR A1A /COLLINS AVE                              | FLEXIBLE PAVEMENT RECONSTRUCT.              | 5.8090             | \$ 5,145.00   | \$ 5,145.00    |  |
| PW0001486                   | Highland Lakes Boulevard                         | Resurfacing                                 | 0.6000             | \$ 280.00     | \$ 280.00      |  |
| PW0001488                   | Harriet Tubman Highway                           | Resurfacing                                 | 0.6000             | \$ 750.00     | \$ 750.00      |  |
| PW0001489                   | NE 10 Avenue                                     | Resurfacing                                 | 0.5000             | \$ 175.00     | \$ 175.00      |  |
| PW0001490                   | NE 12 Avenue                                     | Resurfacing                                 | 1.0000             | \$ 438.00     | \$ 438.00      |  |
| PW0001491                   | NW 17 Avenue                                     | Resurfacing                                 | 2.4000             | \$ 1,094.00   | \$ 1,094.00    |  |
| PW0001492                   | NW/NE 46 Street                                  | Resurfacing                                 | 2.0000             | \$ 1,050.00   | \$ 1,050.00    |  |
|                             |  | Non-Inte                                    | erstate NHS Total: | \$ 8,932.00   | \$ 8,932.00    |  |
|                             | Non-NHS Roadwa                                   | y Projects                                  |                    |               |                |  |
|                             |  |   |                    |               | Cost TIP Years |  |
| Item Number                 | Project Description                              | Type of Work                                | Length             | All Years     | FY 2025-2029   |  |
| PW0001227                   | SW 147 Avenue                                    | Resurfacing                                 | 1.0000             | \$ 750.00     | \$ 750.00      |  |
| PW0001277                   | SW 67 Avenue                                     | Resurfacing                                 | 1.0000             | \$ 380.00     | \$ 380.00      |  |
| PW0001331                   | SW/NW 37 Avenue                                  | Resurfacing                                 | 2.0000             | \$ 1,181.00   | \$ 1,181.00    |  |
| PW0001337                   | NW/NE 159 Street from NW 6 Avenue to NE 6 Avenue | New right turn lane/widen from 2 to 4 lanes | 1.4000             | \$ 7,063.00   | \$ 7,063.00    |  |
| PW0001377                   | SW 112 Avenue                                    | Resurfacing                                 | 0.5000             | \$ 193.00     | \$ 193.00      |  |
| PW0001444                   | NE 159 Street                                    | Resurfacing                                 | 1.8000             | \$ 919.00     | \$ 919.00      |  |
| PW0001450                   | NW 22 Avenue                                     | Resurfacing                                 | 2.5000             | \$ 2,844.00   | \$ 2,844.00    |  |
| PW0001451                   | SW 37 Avenue                                     | Resurfacing                                 | 1.0000             | \$ 825.00     | \$ 825.00      |  |
| PW0001455                   | Ponce de Leon Road/Maynada Street                | Resurfacing                                 | 1.0000             | \$ 710.00     | \$ 710.00      |  |
| PW0001456                   | SW 328 Street                                    | Resurfacing                                 | 2.8000             | \$ 150.00     | \$ 150.00      |  |
| DT4304444                   | SR 907 / ALTON ROAD                              | FLEXIBLE PAVEMENT RECONSTRUCT.              | 0.9790             | \$ 12,632.00  | \$ 12,632.00   |  |
| DT4525571                   | SR 934 / NORMANDY DR                             | RESURFACING                                 | 0.9190             | \$ 2,182.00   | \$ 2,182.00    |  |
| DT4525591                   | SR 916 AT I-95 & SR 922                          | RESURFACING                                 | 0.4870             | \$ 1,679.00   | \$ 1,679.00    |  |
| DT4525601                   | SR 985 / NW 107 AVE                              | RESURFACING                                 | 0.7770             | \$ 4,258.00   | \$ 4,258.00    |  |
| DT4525611                   | SR 826 / NW-NE 167 ST                            | RESURFACING                                 | 3.1550             | \$ 15,572.00  | \$ 15,572.00   |  |
| DT4525621                   | SR 826 / NE 163 ST                               | RESURFACING                                 | 1.5540             | \$ 9,392.00   | \$ 9,392.00    |  |
| DT4525631                   | SR 973 / SW 87 AVE                               | RESURFACING                                 | 2.8640             | \$ 6,556.00   | \$ 6,556.00    |  |
| DT4525661                   | SR 934 / NW 74 ST CONNECTOR                      | RESURFACING                                 | 2.2110             | \$ 11,276.00  | \$ 11,276.00   |  |
| DT4525671                   | SR 823 / NW 57TH AVENUE/RED RD                   | RESURFACING                                 | 1.6470             | \$ 8,230.00   | \$ 8,230.00    |  |
| DT4525681                   | SR 969 / NW 72 AVE                               | RESURFACING                                 | 1.2790             | \$ 6,896.00   | \$ 6,896.00    |  |
| DT4525691                   | SR 985 / SW 107 AVENUE                           | RESURFACING                                 | 2.0640             | \$ 7,371.00   | \$ 7,371.00    |  |
| PW0001493                   | Douglas Road Extension                           | Resurfacing                                 | 1.3500             | \$ 350.00     | \$ 350.00      |  |
|                             |  | Non-NH                                      | S Roadway Total:   | \$ 101,409.00 | \$ 101,409.00  |  |
|                             |  | Paven                                       | nent Grand Total:  | \$ 110,341.00 | \$ 110,341.00  |  |

### **NHS Bridge Projects**

|             | Non-NHS Roadway Projects                                       |                                 |                           |               |                |  |  |
|-------------|--|---------------------------------|---------------------------|---------------|----------------|--|--|
|             |  |                                 |                           |               | Cost TIP Years |  |  |
| Item Number | Project Description  | Type of Work                    | Length                    | All Years     | FY 2025-2029   |  |  |
| PW000651    | NW 107 Avenue  | New roadway                     | 0.0000                    | \$ 18,947.00  | \$ 18,947.00   |  |  |
| PW000765    | North Miami Avenue N/O 146 Street                              | Bridge replacement (#874035)    | 0.0000                    | \$ 3,095.00   | \$ 3,095.00    |  |  |
| PW000951    | North Miami Avenue and Little River Canal                      | Bridge replacement (#874127)    | 0.0000                    | \$ 85.00      | \$ 85.00       |  |  |
| PW0001167   | NW 22 Avenue and Miami River                                   | Bridge rehabilitation (#874383) | 0.0000                    | \$ 3,069.00   | \$ 2,441.00    |  |  |
| PW0001177   | NW 7 Street over FEC at NW 72 Avenue                           | Bridge rehabilitation (#874229) | 0.0000                    | \$ 1,074.00   | \$ 1,074.00    |  |  |
| PW0001224   | Old Cutler Road and Cutler Canal C-100                         | Pedestrian bridge               | 0.0000                    | \$ 1,796.00   | \$ 1,796.00    |  |  |
| PW0001356   | SW 147 Avenue over Canal C-102                                 | Bridge replacement (#874443)    | 0.0000                    | \$ 3,735.00   | \$ 3,735.00    |  |  |
| PW0001357   | SW 248 Street over Canal C-102                                 | Bridge replacement (#874446)    | 0.0000                    | \$ 5,408.00   | \$ 5,408.00    |  |  |
| PW0001358   | SW 288 Street over Canal C-103-N                               | Bridge replacement (#874354)    | 0.0000                    | \$ 3,771.00   | \$ 3,771.00    |  |  |
| PW0001378   | SW 152 Street over Canal 100-A                                 | Bridge replacement (#874423)    | 0.0000                    | \$ 5,530.00   | \$ 5,530.00    |  |  |
| PW0001398   | Venetian Causeway  | Bridge replacements             | 2.5000                    | \$ 18,345.00  | \$ 18,345.00   |  |  |
| PW0001400   | Venetian Causeway  | Bridge replacements             | 2.5000                    | \$ 18,348.00  | \$ 18,348.00   |  |  |
| PW0001443   | Venetian Causeway Bridges                                      | Bridge replacement              | 2.5000                    | \$ 8,887.00   | \$ 8,887.00    |  |  |
| DT4227135   | VENETIAN CAUSEWAY BRIDGE #874461                               | BRIDGE REPLACEMENT              | 0.0310                    | \$ 7,348.00   | \$ 7,348.00    |  |  |
| DT4227137   | VENETIAN CAUSEWAY BRIDGE #874465                               | BRIDGE REPLACEMENT              | 0.0290                    | \$ 7,273.00   | \$ 7,273.00    |  |  |
| DT4227139   | VENETIAN CAUSEWAY BRIDGE #874471                               | BRIDGE REPLACEMENT              | 0.0240                    | \$ 11,539.00  | \$ 11,539.00   |  |  |
| DT4300292   | ATLANTIC ISLE  | BRIDGE REPLACEMENT              | 0.0090                    | \$ 4,268.00   | \$ 2,520.00    |  |  |
| DT4329075   | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION       | BRIDGE OPERATIONS               | 0.0000                    | \$ 1,011.00   | \$ 1,011.00    |  |  |
| DT4329085   | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION       | BRIDGE OPERATIONS               | 0.0000                    | \$ 1,784.00   | \$ 1,784.00    |  |  |
| DT4509611   | MATHESON HAMMOCK RD OVER MATHESON HAMMOCK CANAL BRIDGE #874294 | BRIDGE REPLACEMENT              | 0.0200                    | \$ 4,536.00   | \$ 4,536.00    |  |  |
| DT4509781   | SW 147 AVE   | BRIDGE REPLACEMENT              | 0.0550                    | \$ 1,954.00   | \$ 1,954.00    |  |  |
| DT4513962   | VENETIAN CAUSEWAY BRIDGE #874473                               | BRIDGE REPLACEMENT              | 0.0330                    | \$ 10,529.00  | \$ 10,529.00   |  |  |
| DT4530191   | NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102            | BRIDGE REPLACEMENT              | 0.0300                    | \$ 8,121.00   | \$ 8,121.00    |  |  |
| DT4530401   | KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103               | BRIDGE REPLACEMENT              | 0.0690                    | \$ 17,900.00  | \$ 17,900.00   |  |  |
|             |  |                                 | Non-NHS Roadway Total:    | \$ 181,462.00 | \$ 165,977.00  |  |  |
|             |  |                                 | Bridge (NHS) Grand Total: | \$ 190,824.00 | \$ 169,473.00  |  |  |

**LONG RANGE TRANSPORTATION PLAN** — The Miami-Dade 2045 LRTP seeks to address system preservation, identifies infrastructure needs within the metropolitan planning area, and provides funding for targeted improvements. The TPOs commitment to Pavement and Bridge Performance is emphasized through the 2045 LRTP Goal to Improve and Preserve the Existing Transportation System, which includes the following objectives:

- Improve the resiliency/reliability of the transportation system,
- Reduce the vulnerability and increase the resilience of critical infrastructure to the impacts and events.
- Preserve infrastructure (sustainability and resilience), and
- Site and design new transportation infrastructure to minimize exposure to sea level rise within the infrastructure life span, based on the Southeast

Florida Regional Climate Change Compact's 2015 Unified Seal Level Rise Projection.

Projects listed in the 2045 LRTP that contribute to pavement and bridge improvements are incorporated with capacity improvement projects. For a complete list of projects, please see Chapter 7 of the Miami-Dade 2045 LRTP; <a href="https://miamidade2045lrtp.com/">https://miamidade2045lrtp.com/</a>.

For additional information on the Miami-Dade 2045 LRTP, please see the Miami-Dade 2045 Long Range Transportation Section of this report starting on page G-71.

### **ENDNOTES:**

i National Performance Management Measures: Pavement and Bridge Condition to Assess the National Highway Performance Program.US Department of Transportation, Federal Highway Administration. May 31, 2017. <a href="https://www.fhwa.dot.gov/tpm/rule/170531pm2.pdf">https://www.fhwa.dot.gov/tpm/rule/170531pm2.pdf</a>

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT SYSTEM & FREIGHT

















### SYSTEM & FREIGHT PERFORMANCE MANAGEMENT MEASURES

Congestion Reduction, System Reliability, and Freight Movement and Economic Vitality are three of the seven national goals identified in MAP-21 and maintained in the FAST Act. In January 2017, FHWA issued a Final Rule for system performance/freight/Congestion Mitigation Air Quality (CMAQ), entitled "National Performance Management Measures; Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program," [23 CFR § 490]. The Rule went into effect on May 20, 2017, except for certain components of the greenhouse gas (GHG) measure, which went into effect as of September 28, 2017. Subsequently, FHWA repealed this performance management measure that assessed the percent change in tailpipe carbon dioxide (CO2) (Greenhouse Gas) emissions on the NHS Compared to the Calendar Year 2017, effective July 2, 2018.

### PERFORMANCE MANAGEMENT MEASURES

The Final Rule addresses the three areas as its name implies: performance, freight movement, and congestion/air quality. The Performance Management Measures under this rule will "assess the performance of the Interstate and non-Interstate National Highway System (NHS) for the purpose of carrying out the National Highway Performance Program (NHPP);" "freight movement on the Interstate System;" and "traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality (CMAQ) Program [23 CFR § 490]. State DOTs and MPOs are required to set targets for the Interstate System and Non-Interstate NHS, and to report on progress toward achieving those targets. State DOTs report progress to FHWA, while MPOs report progress to their State DOT. The CMAQ measures are limited to urbanized areas that are a part of a nonattainment or maintenance area for ozone, carbon monoxide, or particulate matter. Since Miami-Dade County and all of Florida is attainment for these three pollutants, the CMAQ Performance Management Measures do not apply.

For the First Performance Period (January 1, 2018, to December 31, 2021) FDOT established the 2-year (end of calendar year 2019) and 4-year (end of calendar year 2021) performance targets for, National Highway System performance and freight mobility on May 18, 2018.

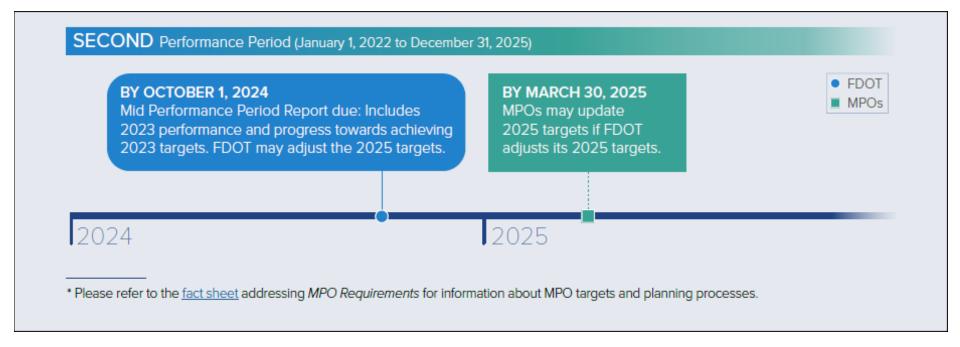
For the Second Performance Period (January 1, 2022, to December 31, 2025) FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022 (FHWA changed the due date from October 1, 2022, due to a technical issue with the reporting system). These targets are identical to those set for 2019 and 2021 respectively. Florida's performance through 2021 exceeds the targets.

National Performance Management Measures to Assess Performance of the NHS and Freight (23 CFR 490.507 and 490.607)

| PERFORMANCE MEASURE  | 2023 TARGET | 2025 TARGET |
|--|-------------|-------------|
| % of Person-Miles Traveled on the Interstate That Are Reliable | 75%         | 70%         |

| PERFORMANCE MEASURE  | 2023 TARGET | 2025 TARGET |
|--|-------------|-------------|
| % of Person-Miles Traveled on the Non-Interstate That Are Reliable | n/a         | 50%         |
| Truck Travel Time Reliability Ratio (TTR) on the Interstate        | 1.75        | 2.0         |

The timeline for the Second Performance Period is illustrated below (source FDOT):



MPOs were to set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets) and have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

### PERFORMANCE TARGETS

By Resolution #20-2023 on April 20, 2023 (illustrated in Figure 11: TPO Resolution – System Performance Measures Targets), the TPO Governing Board agreed to continue to support FDOT's statewide pavement and bridge performance targets. By adopting these targets, the TPO will support achievement of the pavement and bridge targets by planning and programing projects in the TIP and LRTP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Aproda Item 5.R.2

-Absent

-Absent

-Absent

-Absent

-Aye

-Ave

-Ave

-Ave

Figure 11: TPO Resolution – System Performance Measures Targets

### Agenda Item 5.B.2 TPO RESOLUTION #44-18 TPO RESOLUTION #44-18 RESOLUTION ESTABLISHING THE FLORIDA DEPARTMENT OF RESOLUTION ESTABLISHING THE FLORIDA DEPARTMENT OF TRANSPORTATION'S PERFORMANCE MEASURE TARGETS FOR TRANSPORTATION'S PERFORMANCE MEASURE TARGETS FOR PAVEMENT CONDITION, BRIDGE CONDITION, NATIONAL HIGHWAY PAVEMENT CONDITION, BRIDGE CONDITION, NATIONAL HIGHWAY SYSTEM PERFORMANCE AND FREIGHT MOVEMENT SYSTEM PERFORMANCE AND FREIGHT MOVEMENT WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning WHEREAS, the Interlocal Agreement creating and establishing the Miami-Dade Metropolitan Planning Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), Organization (MPO), for the Miami Urbanized Area, now known as the Transportation Planning Organization (TPO), requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming requires that the TPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and responsibility and duty of fulfilling the aforementioned functions; and WHEREAS, the TPC has reviewed the Florida Department of Transportation's performance measure targets, WHEREAS, the TPC has reviewed the Florida Department of Transportation's performance measure targets, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area. NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached Florida Department of Transportation's performance measure targets for URBANIZED AREA, that the attached Florida Department of Transportation's performance measure targets for pavement condition, bridge condition, national highway system performance and freight movement, are hereby pavement condition, bridge condition, national highway system performance and freight movement, are hereby The adoption of the foregoing resolution was moved by Board Member Jose "Pepe" Diaz. The motion was The adoption of the foregoing resolution was moved by Board Member Jose "Pepe" Diaz. The motion was seconded by Board Member Rebeca Sosa, and upon being put to a vote, the vote was as follows: seconded by Board Member Rebeca Sosa, and upon being put to a vote, the vote was as follows: Chairman Esteban L. Bovo, Jr.-Aye Chairman Esteban L. Boyo, Jr.-Ave. Vice Chairman Francis Suarez-Absent Vice Chairman Francis Suarez-Absent Board Member Juan Carlos Bermudez Board Member Vince Lago Board Member Vince Lago Board Member Juan Carlos Bermudez Board Member Jose "Pepe" Diaz Board Member Daniella Levine Cava -Absent Board Member Jose "Pepe" Diaz Board Member Duniella Levine Cava Board Member Audrey M. Edmonson Board Member Roberto Martell Board Member Audrey M. Edmonson Board Member Roberto Martell Board Member Dan Gelber -Absent Board Member Joe A. Martinez -Aye -Absent Board Member Dan Gelber -Absent Board Member Joe A. Martinez Board Member Oliver G. Gilbert, III Board Member Jean Monestime Board Member Oliver G. Gilbert, III Board Member Jean Monestime Board Member Perla T. Hantman Board Member Dennis C. Moss Board Member Perla T. Hantman Board Member Dennis C. Moss Board Member Carlos Hernandez Board Member Jeff Porter -Absent Board Member Carlos Hernandez Board Member Jeff Porter Board Member Sally A. Heyman -Absent Board Member Shelly Smith Fano -Absent Board Member Sally A. Heyman Board Member Shelly Smith Fano Board Member Rebeca Sosa Board Member Eileen Higgins -Aye Board Member Eileen Higgins Board Member Rebeca Sosa Board Member Barbara J. Jordan Board Member Javier D. Soute -Aye Board Member Barbara J. Jordan Board Member Javier D. Souto Board Member Smith Joseph Board Member Xavier L. Suarez Board Member Xavier L. Suarez The Chairperson thereupon declared the resolution duly passed and approved this 25th day of October, 2018. The Chairperson thereupon declared the resolution duly passed and approved this 25th day of October, 2018. TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION PLANNING ORGANIZATION Zainah Salim, Clerk Zainab Salim, Clerk Miami-Dade TPO Miami-Dade TPO

### ASSESSING PERFORMANCE OF THE NATIONAL HIGHWAY SYSTEM

Travel Time Reliability is used to report the percent of person-miles traveled that are reliable on the Interstate and Non-Interstate NHS. "Data to reflect the users can include bus, auto, and truck occupancy levels." ii The Level of Travel Time Reliability (LOTTR) is defined as:

$$\frac{\text{Longer Travel Time (80th)}}{\text{Normal Travel Time (50th)}} = \frac{\text{\# seconds}}{\text{\# seconds}} = \text{Level of Travel Time Reliability Ratio}$$

Data for the LOTT metric is collected in 15-minute increments during four time periods for each reporting segment:

- Monday Friday
  - -6:00 AM 10:00 AM
  - 10:00 AM 4:00 PM
  - -4.00 PM 8.00 PM
- 6:00 AM Saturday 8:00 PM Sunday

States and MPOs in coordination will define the reporting segments, and they must be continuous on the mainline highway. Starting in 2018, State DOTs are required to report the "LOTTR metrics and the corresponding 80th and 50th percentile times for each time period and directional AADT for each reporting segment by June 15th of each year, for the previous year's measures," "to the Highway Performance Monitoring System (HPMS). The LOTTR ratio for each segment must be below a 1.50 during all four time periods, otherwise the segment is not considered reliable."

The Interstate Travel Time Reliability and Non-Interstate NHS Travel Time Reliability are reported to the nearest tenth of a percent. The formula for calculating Travel Time Reliability is:

$$100 \times \frac{\sum_{i=1}^{R} SL_{i} \times AV_{i} \times OF_{j}}{\sum_{i=1}^{T} SL_{i} \times AV_{i} \times OF_{j}}$$

### Where:

R = total number of Interstate (Non-Interstate NHS) System reporting segments that are exhibiting an LOTTR below 1.50 during all of the time periods identified in § 490.511(b)(1)(i) through (iv);

I = Interstate (Non-Interstate NHS) System reporting segment "i";

SLi = length, to the nearest thousandth of a mile, of Interstate (Non-Interstate NHS) System reporting segment "i"; AVi = total annual traffic volume to the nearest single vehicle, of the Interstate (Non-Interstate) System reporting segment "i";

J = geographic area in which the reporting segment "i" is located where a unique occupancy factor has been determined; OFi = occupancy factor for vehicles on the NHS within a specified geographic area within the State/Metropolitan planning area; and

T = total number of Interstate (Non-Interstate NHS) System reporting segments.

### ASSESSING FREIGHT MOVEMENT ON THE INTERSTATE SYSTEM

Freight movement on the Interstate is assessed using the Truck Travel Time Reliability (TTTR) Index also known as the Freight Reliability Measure. The TTTR Index metric is defined as:

$$\frac{\text{Longer Truck Travel Time (95th)}}{\text{Normal Truck Travel Time (50th)}} = \frac{\text{\# seconds}}{\text{\# seconds}} = \text{Truck Travel Time Reliability (TTTR) Ratio}$$

Data for the Truck Travel Time Reliability (TTTR) metric is collected during five time periods for each reporting section:

- Monday Friday
- Morning peak (6:00 AM -10:00 AM)

Æ Midday (10:00 AM – 4:00 PM)

- Afternoon peak (4:00 PM 8:00 PM)
- Weekends (6:00 AM 8:00 PM)
- Overnights for all days (8:00 PM 6:00 AM)

Starting in 2018, State DOTs are required to report the "TTTR metrics and the corresponding 95th and 50th percentile times for each time period and each reporting segment by June 15th of each year, for the previous year's measures," iii to the HPMS. The Truck Travel Time Reliability is reported to the nearest hundredth. The formula for calculating Truck Travel Time Reliability is:

$$\frac{\sum_{i=1}^{T} (SL_i \times \max TTTR_i)}{\sum_{i=1}^{T} (SL_i)}$$

Where:

i = An Interstate System reporting segment;

maxTTTRi = The maximum TTTR of the five time periods in paragraphs (a)(1)(i) through (v) of § 490.611, to the nearest hundredth, of Interstate System reporting segment "i"; SLi = Segment length, to the nearest thousandth of a mile, of Interstate System reporting segment "i"; and

T= A total number of Interstate System reporting segments.

### **BASELINE CONDITIONS**

On January 1, 2018, the first 4-year performance period for the System & Freight National Performance Management Measures began.

For the Second Performance Period (January 1, 2022 to December 31, 2025) FDOT established the 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

MPOs were to set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets) and have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

The baseline conditions for NHS and freight mobility for Florida and Miami-Dade County are shown in Table 6: Baseline NHS and Freight Mobility Performance Management Measures 2017and 2020 thru 2022.

Table 6: Baseline NHS and Freight Mobility Performance Management Measures 2017 and 2020 thru 2022

| NHS AND I  | REIGHT MOB | LITY PERFORM | AN | Œ MANAGI | EMENT MEASU | RES     |            |         |            |
|--|------------|--------------|----|----------|-------------|---------|------------|---------|------------|
|  |            |              |    |          |             |         |            |         |            |
|  | 2017 (E    | Baseline)    |    | 20       | 020         | 2       | 2021       | 2       | 2022       |
| PERFORMANCE MEASURES   | Florida    | Miami-Dade   |    | Florida  | Miami-Dade  | Florida | Miami-Dade | Florida | Miami-Dade |
|  |            |              |    |          |             |         |            |         |            |
| % of person-miles traveled on the Interstate that are reliable     | 82.0%      | 57.0%        |    | 92.3%    | 64.5%       | 87.5%   | 68.3%      | 85.7%   | 62.8%      |
| % of person-miles traveled on the non-interstate that are reliable | 84.0%      | 59.0%        |    | 93.5%    | 81.7%       | 92.9%   | 76.7%      | 92.1%   | 72.8%      |
| Truck travel time reliability ratio (TTR) on the Interstate        | 1.43       | 2.98         |    | 1.34     | 2.87        | 1.38    | 2.46       | 1.46    | 2.75       |
|  |            |              |    |          |             |         |            |         |            |
| Source: FDOT   |            |              |    |          |             |         |            |         |            |

### ASSESSMENT OF SIGNIFICANT STATE PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual condition/performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

### **COORDINATION WITH STATEWIDE PLANS AND PROCESSES**

The TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Miami-Dade 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Freight Mobility and Trade Plan.

- The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven goals of the FTP is Efficient and Reliable Mobility for People and Freight.
- The Florida Freight Mobility and Trade Plan presents a comprehensive overview of the conditions of the freight system in the state, identifies key challenges and goals, provides project needs, and identifies funding sources. Truck reliability is specifically called forth in this plan, both as a need as well as a goal.

### CONTRIBUTIONS TO ACHIEVING SYSTEM & FREIGHT PERFORMANCE TARGETS

The TPO and FDOT are committed to ensuring the System and Freight performance in Miami-Dade County achieves the identified targets. The TPO has many programs, initiatives, and projects identified in the TIP and the LRTP to address system and freight performance in Miami-Dade County. FDOT's key plan is its Work Program. The TPO and FDOT coordinate their plans and programs to improve the reliability of the Miami-Dade transportation system, according to C.F.R. 450.332(b).

"The TIP shall reflect the investment priorities established in the current metropolitan transportation plan . . ." (23 CFR 450.326). The transportation plan (LRTP) "shall include both long-range strategies/actions that provide for the development of an integrated multimodal system..." (23 CFR 450.24). The TIP considers potential projects that fall into specific investment priorities established by the TPO in the LRTP. The TIP includes specific investment priorities that support the TPOs goals including improving system and travel, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect on improving the reliability of the NHS, Non-Interstate NHS, and truck travel time in Miami-Dade County.

### **MIAMI-DADE TPO**

**TRANSPORTATION IMPROVEMENT PLAN** — A preliminary review of the FY 2023/2024 to FY 2027/2028 TIP includes 25 projects totaling \$488M in projects that improve travel reliability. The FY 2023/2024 to FY 2027/2028 TIP is located on the internet at: <a href="http://www.interactip.com/">http://www.interactip.com/</a>. This includes capacity improvement and operational projects. The Pavement and Bridge Performance Management Measures are incorporated into the 2023/2024 to 2027/2028 TIP to continue to assess and preserve infrastructure investments to achieve our pavement and bridge targets. The projects identified as contributing to the achievement of Miami-Dade County's system and freight performance targets are listed in the table below:

### **NHS System and Freight Performance Projects**

|                        | Interstat  | e Projects  |                      |                 |                        |
|------------------------|--|---|----------------------|-----------------|------------------------|
|                        |  |   |                      |                 | Cost TIP Year          |
| Item Number            | Project Description  | Type of Work  | Length               | All Years       | FY 2025-202            |
| DT4346762              | I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS                     | OTHER ITS   | 0.0000               | \$ 2,966.00     | \$ 2,966.              |
| DT4536071              | DISTRICTWIDE RIGHT-OF-WAY MAP PREPARATION  | PRELIMINARY ENGINEERING                               | 0.0000               | \$ 170.00       | \$ 170.                |
|                        |  |   | Interstate Total:    | \$ 3,136.00     | \$ 3,136.              |
|                        | Non-Interstat  | te NHS Projects                                       |                      |                 |                        |
|                        |  |   |                      |                 | Cost TIP Year          |
| Item Number            | Project Description  | Type of Work  | Length               | All Years       | FY 2025-202            |
| TP4355421              | WIDEN TURNPIKE EXT (SR 821) - NW 106 ST TO I-75 (MP 34-39) (6 TO 10) INC MANAGED LANES | ADD LANES & RECONSTRUCT                               | 6.1650               | \$ 357,952.00   | \$ 2,058.              |
| ГР4370531              | GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)                           | INTERCHANGE - ADD LANES                               | 3.8430               | \$ 188,162.00   | \$ 9,262               |
| XA83611                | SR 836 / I-95 Interchange Improvements   | Double-decking, Widening and Operational Improvements | 2.0000               | \$ 70,394.00    | \$ 70,394.             |
| XA87410                | SR 874 Ramp Connector to SW 128th Street   | New Connector   | 2.0000               | \$ 865.00       | \$ 865.                |
| XA92404                | SR 924 Extension West to HEFT  | Expressway Extension                                  | 2.3000               | \$ 440.00       | \$ 440.                |
| XA87413                | SR 874 / SW 72nd Street Interchange  | New Interchange                                       | 0.5000               | \$ 27,390.00    | \$ 27,390.             |
| XA11212                | SR 112 Ramp Improvements at NW 37th Avenue   | Interchange Improvements                              | 0.0000               | \$ 25,856.00    | \$ 25,856.             |
| XA83634                | SR 836 New HEFT Ramp Connections   | New Connector   | 0.0000               | \$ 900.00       |                        |
| XA92408                | SR 924 / Gratigny Parkway Partial Interchange at NW 67 Ave                             | Interchange Improvements                              | 0.0000               | \$ 66,522.00    | \$ 66,522.             |
| XA83618                | SR 836 Southwest Extension / Kendall Parkway   | Expressway Extension                                  | 14.3000              | \$ 120,238.00   |                        |
| 7.0.00010              | on ood ood. The chair and any and any and any      |   | erstate NHS Total:   | \$ 858,719.00   |                        |
|                        | Non-NHS Pag  | adway Projects  | crotate itiis rotai. | 7 030,7 13.00   | <del>\$ 525,525.</del> |
|                        | NOIPHON NO   | duway Frojects  |                      |                 | Cost TIP Year          |
| Item Number            | Project Description  | Type of Work  | Length               | All Years       | FY 2025-202            |
| PW0000127              | SW 157 Avenue  | Widen from 2 to 4 lanes                               | 2.3000               | \$ 3,700.00     |                        |
| PW0000127              | SW 157 Avenue  | Widen from 2 to 3 lanes                               | 2.0000               | \$ 9,548.00     | \$ 3,700.<br>\$ 9,548. |
| PW0000148              | SW 268 Street and SW 264 Street  | Roadway improvements, water main installation         | 2.0000               | \$ 14,021.00    | \$ 14,021.             |
| PW0000149<br>PW000304a | NW 37 Avenue   | Widen from 2 to 5 lanes                               | 2.7000               | \$ 42,280.00    | \$ 14,021.             |
| PW000304a              | Cocoplum Circle  | Traffic circle  | 0.0000               | \$ 42,280.00    | \$ 11,480.<br>\$ 187.  |
|                        |  | <del> </del>  | 1                    | •               |                        |
| PW000864<br>PW000872   | Advanced Traffic Management System   | ATMS ATMS   | 0.0000               | \$ 43,039.00    | \$ 11,418.             |
|                        | Advanced Traffic Management System   |   | 1                    | \$ 8,413.00     |                        |
| PW000982               | NE 2 Avenue and NE 36 Street SW 117 Avenue   | Intersection improvement                              | 0.0000               | \$ 564.00       | \$ 564.                |
| PW000992               |  | Road reconstruction/traffic operational improvement   | 1.8500               | \$ 15,834.00    | \$ 15,834.             |
| PW0001070              | NW 25 Street   | Widen from 4 to 6 lanes                               | 1.0000               | \$ 17,988.00    | \$ 17,988.             |
| PW0001076              | SW 127 Avenue  | Widen from 2 to 4 lanes                               | 0.5000               | \$ 4,400.00     | \$ 4,400.              |
| PW0001115              | SW 200 Street  | Widen from 2 to 4 lanes                               | 1.6000               | \$ 13,502.00    | \$ 13,502.             |
| PW0001149              | SW 127 Avenue  | Add 2 lanes/new 4 lanes                               | 0.5000               | \$ 4,798.00     | \$ 4,798.              |
| PW0001207              | NW 170 Street  | New 2 lanes   | 0.2000               | \$ 2,500.00     |                        |
| PW0001213              | SW 268 Street  | Roadway improvement                                   | 0.7000               | \$ 7,825.00     | \$ 7,825.              |
| PW000447               | NE 2 Avenue  | Street/Traffic Operational Improv.                    | 4.0000               | \$ 6,674.00     | \$ 6,674.              |
| PW0001278              | SW 136 Street and SW 142 Avenue  | Traffic signal  | 0.0000               | \$ 600.00       | \$ 600.                |
| PW0001300              | SW 24 Street   | Intersection improvement and resurfacing              | 4.5000               | \$ 10,860.00    | \$ 10,860.             |
| PR2000000266           | VENETIAN CAUSEWAY  | Bridge Replacement                                    | 0.0000               | \$ 17,755.00    | \$ 11,133.             |
| PW0001344              | SW 162 Avenue and SW 136 Street  | Traffic signal  | 0.0000               | \$ 620.00       | \$ 620.                |
| PW0001427              | Engineering Administration   | Administration  | 0.0000               | \$ 1,785.00     | \$ 1,785.              |
| PW0001438              | Right-of-Way   | Right-of-Way acquisition for construction projects    | 0.0000               | \$ 1,000.00     | \$ 1,000               |
| PW0001459              | NW 82 Avenue at NW 8 Street and at NW 10 Street  | Traffic signal  | 0.0000               | \$ 194.00       | \$ 194.                |
| PW0001439              | Right-of-Way   | Right-of-Way acquisition for construction projects    | 0.0000               | \$ 1,000.00     |                        |
| DT4459972              | SR 916 / NW 138 STREET   | TRAFFIC OPS IMPROVEMENT                               | 0.3090               | \$ 1,438.00     |                        |
|                        |  | Non-Ni  | HS Roadway Total:    | \$ 230,525.00   | \$ 161,482.            |
|                        |  | Contain Park  | nance Grand Total:   | \$ 1,092,380.00 | \$ 488,543             |

**LONG RANGE TRANSPORTATION PLAN** — The Miami-Dade 2045 LRTP seeks to address system reliability and congestion mitigation through various means, including capacity expansion and operational improvements. The TPO's commitment to System and Freight Performance is emphasized through the 2045 LRTP Goal to Maximize Mobility Choices Systemwide, which includes the following objectives:

- Provide a comprehensive transportation network for dependable and reliable transportation options,
- Reduce congestion,
- Promote system reliability, and
- Increase mobility choices throughout the county.

There are over 60 projects listed in the 2045 LRTP that will help improve the system reliability of the Miami-Dade transportation system, including: implementation of the SMART Plan, other transit projects, and roadway capacity projects (widening and extensions) projects. For a complete list of projects, please see Chapter 7 of the Miami-Dade 2045 LRTP; <a href="https://miamidade2045lrtp.com/">https://miamidade2045lrtp.com/</a>.

For additional information on the Miami-Dade 2045 LRTP, please see the Miami-Dade 2045 Long Range Transportation Section of this report starting on page G-71.

### **Endnotes:**

ii Frequently Asked Questions: System Performance / Freight/CMAQ Performance Measures Final Rule. US Department of Transportation, Federal Highway Administration. <a href="https://www.fhwa.dot.gov/tpm/rule/pm3/faqs.pdf">https://www.fhwa.dot.gov/tpm/rule/pm3/faqs.pdf</a>

iii National Performance Management Measures to Assess System Performance, Freight Movement, and CMAQ Improvement Program.US Department of Transportation, Federal Highway Administration. July 1, 2017. https://www.fhwa.dot.gov/tpm/rule/170601pm3.pdf

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT TRANSIT ASSET MANAGEMENT

















### TRANSIT ASSET MANAGEMENT

In July of 2016, FTA published the "Transit Asset Management; National Transit Database" Final Rule. The Transit Asset Management (TAM) Final Rule requires grant recipients of FTA funds to develop asset management plans to inventory their public transportation assets. These assets include equipment, rolling stock, infrastructure, and facilities. The Final Rule also establishes performance measures and annual reporting requirements, and defines "state of good repair" (SGR).i The Rule went into effect as of October 1, 2016. [49 CFR § 625, 630].

### SGR PERFORMANCE MEASURES

The TAM Final Rule required "transit providers and group TAM plan sponsors" to set initial SGR performance targets of the following measures by January 1, 2017. The transit providers and group TAM plan sponsors must coordinate with the State DOTs and MPOs to establish regional TAM performance targets. The transit providers and group TAM plan sponsors were required to provide the TAM targets to the MPO by June 30, 2017.

| ASSETS (ONLY THOSE FOR WHICH THE AGENCY HAS CAPITAL RESPONSIBILITY)  | SGR PERFORMANCE MEASURE  |
|--|--|
| Equipment: Non-revenue support -service and maintenance vehicles   | Percentage of non-revenue vehicles met or exceeded Useful Life Benchmark |
| Rolling Stock: Revenue vehicles by mode  | Percentage of revenue vehicles met or exceeded<br>Useful Life Benchmark  |
| Infrastructure: Only rail fixed-guideway, track, signals, and systems  | Percentage of track segments with performance restrictions               |
| Facilities: Maintenance and administrative facilities; and passenger stations (buildings) and parking facilities | Percentage of assets with condition rating below 3.0 on FTA TERM Scale   |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography and service frequency and is not the same as an asset's useful life.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data

to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

There are two Tier I transit agencies that serve Miami-Dade County and include:

- Miami-Dade Department of Transportation and Public Works (DTPW) Transit
- South Florida Reginal Transportation Authority (SFRTA)

### MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - TRANSIT

### **PERFORMANCE TARGETS**

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets, TAM, and asset condition information with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP.

MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the TIP or LRTP.

The Miami-Dade DTPW 2018 Transit Asset Management Plan was presented to the TPO Governing Board on July 19, 2018. The Miami-Dade TPO originally adopted the Miami-Dade Department of Transportation and Public Works SGR targets for Calendar Year 2018 per Resolution 06-18 on January 25, 2018, which established the relationship between performance, plans, and programs, and provides the basis and foundation for this performance framework. Beginning in 2022, the TPO began to adopt the DTPW SGR targets annually as part of its TIP and will no longer utilize a separate resolution.

The Miami-Dade DTPW has established the following SGR performance targets for Fiscal Year 2023/2024:

Asset Category: Revenue Service Vehicles

| ASSET<br>CATEGORY   | ASSET CLASS /<br>ASSET TYPE | FLEET<br>SIZE | FLEET<br>AGE | USEFUL<br>LIFE<br>(ULB) | FY 24*<br>TARGET |
|---------------------|-----------------------------|---------------|--------------|-------------------------|------------------|
| 71.153.01.00.00.00  | Minibus (MB)                | 3             | 11.32        | 10                      | 100%             |
|                     | Over-The-Road (BU)          | 1             | 17.43        | 14                      | 0%               |
| REVENUE<br>VEHICLES | 40 Foot Bus (BU)            | 825           | 6.46         | 14                      | 8.8%             |
|                     | Articulated Bus (BU)        | 89            | 8.55         | 14                      | 28.1%            |
|                     | Metrorail (HR)              | 186           | 13.44        | 31                      | 0%               |
|                     | Metromover (AG)             | 30            | 13.41        | 20                      | 0%               |

<sup>\*</sup>FY24 Target is the total percentage of revenue vehicles that will <u>exceed</u> the Useful Life Benchmark (ULB) by the close of the fiscal year per FTA definition.

### Forecasted Changes

- a) Minibus / Cutaway (Small Buses) No projected change in the fleet will result in the same performance metrics target and forecasted target.
- b) Large Bus Fleet The sale of many of the vehicles and anticipation receipt of fifteen (15) 60ft vehicles; the performance metrics is projected to decrease. In addition, it is important to note that there are additional commuter vehicles used for passenger service which are owned and operated by 3<sup>rd</sup> party contractors.
- Metrorail (Heavy Railcars) The anticipated sale of fifty (50) legacy vehicles; the anticipated performance target
  is expected to be zero.
- d) Metromover (Automated Guideway) Useful Life Benchmark (ULB) adjustment from 30yrs to 20yrs per vendor signed contract. One (1) legacy vehicle is pending financial maturity prior to being removed from the report.
- e) Paratransit and Contingency vehicles are not calculated in the performance targets based on SGR Reporting requirements. See TAM/NTD Crosswalk table for clarification.

Source: DTPW

Asset Category: Non-Revenue Vehicles (Equipment)

| ASSET<br>CATEGORY | ASSET CLASS /<br>ASSET TYPE            | FLEET<br>SIZE | FLEET<br>AGE | USEFUL<br>LIFE<br>(ULB) | FY 24*<br>TARGET |
|-------------------|--|---------------|--------------|-------------------------|------------------|
| Equipment         | Automobile                             | 81            | 9.13         | 8                       | 71.1%            |
|                   | Steel Wheel Vehicles                   | 11            | 27.58        | 25                      | 64.0%            |
|                   | Trucks & Other<br>Rubber Tire Vehicles | 240           | 8.31         | 14                      | 27.5%            |

<sup>\*</sup>FY24 Target is the total percentage of non-revenue equipment that will <u>exceed</u> the Useful Life Benchmark (ULB) by the close of the fiscal year per FTA definition.

### **Forecasted Changes**

- a) Automobiles The limited anticipated vehicle replacements projected for the next fiscal year will have a negative impact on the target. The target is expected to increase significantly. Note: Many vehicles are put in service after the initial model year.
- b) Steel Wheel Vehicles The projected sale of four (4) vehicles and the increase in vehicles that have exceeded useful life has resulted in a projected target increase.
- c) Trucks & Other Rubber Tire Vehicles The limited anticipated vehicle replacements are projected for the next fiscal year will have a negative impact on the target. The target is expected to increase significantly. Note: Many vehicles are put in service after the initial model year.

Source: DTPW

### Asset Category: Facilities

| ASSET<br>CATEGORY | ASSET CLASS                  | ASSET CLASS /<br>ASSET TYPE                      | NUMBER OF<br>REPORTABLE<br>FACILITIES | TOTAL<br>FACILITIES<br>ASSESSED | FY 24*<br>TARGET  |  |
|-------------------|------------------------------|--|---------------------------------------|---------------------------------|-------------------|--|
|                   |                              | Service & Inspection                             | 3                                     | 1                               |                   |  |
|                   |                              | Heavy Maintenance<br>& Overhaul                  | 1                                     | 1                               |                   |  |
|                   |                              | Administrative /<br>Sales Offices                | 7                                     | 4                               |                   |  |
|                   |                              | Vehicle Washing                                  | 4**                                   | 0                               |                   |  |
|                   |                              | Revenue Collection                               | 4                                     | 2                               |                   |  |
| Facilities        | Maintenance & Administrative | Combined Administrative & Maintenance            | 2                                     | 0                               | Scheduled<br>2025 |  |
|                   |                              | Vehicle Testing                                  | 1                                     | 0                               |                   |  |
|                   |                              | Vehicle Blow-Down                                | 3**                                   | 0                               |                   |  |
|                   |                              | Vehicle Fueling                                  | 4                                     | 1                               |                   |  |
|                   |                              | General Purpose<br>Maintenance<br>Facility/Depot | 4                                     | 1                               |                   |  |
|                   |                              | Other***   | 39**                                  | 8                               |                   |  |

| ASSET<br>CATEGORY              | ASSET CLASS | ASSET CLASS /<br>ASSET TYPE | NUMBER OF<br>REPORTABLE<br>FACILITIES | TÖTAL<br>FACILITIES<br>ASSESSED | FY 24*<br>TARGET  |
|--------------------------------|-------------|-----------------------------|---------------------------------------|---------------------------------|-------------------|
| **Passenger Stations & Parking |             | Bus Transfer Center         | 21**                                  | 3                               | Scheduled<br>2025 |
|                                | **Passenger | Fixed Guideway<br>Station   | 44                                    | 21                              | 4.4%              |
|                                |             | Parking Structure           | 9**                                   | 1                               | 11.0%             |
|                                |             | Surface Parking Lot         | 9**                                   | 3                               | 11.0%             |
|                                |             | Other***                    | 40**                                  | 10                              | 0%                |

FY24 Target is the total percentage of structures that will fall below the 3.0 threshold on the TERM Lite Scale as recommended by the FTA.

### Performance Metric Variance / Forecasted Changes

- a) Passenger Facilities Twenty-one (21) Metromover stations and twenty (20) support structures (substations) were included within this phase and three (3) Bus Transfer Centers with one (1) facility under renovation. The projected target for 2024 will include Metrorail Passenger Stations, Metrorail Infrastructure Buildings, Overpasses, and Kiss-n-Rides. Approximately 4.4% of the Passenger Facilities are projected to fall below the 3.0 threshold. Construction is currently on-going at Metrorail stations.
- b) Parking During this phase, one (1) Parking Structure and three (3) Surface Parking Lots were assessed. It is estimated that around 11% of the parking structure will fall below the 3.0 threshold in the subsequent phase. Demolition/Renovation of current parking locations are in progress.
- c) Maintenance Facilities or compounds in which maintenance activities are performed. This could include dispatch, fueling, vehicle wash, warehouses, and other buildings. Additional maintenance compound pending construction.
- d) Administrative Executive and /or support offices where administrative functions are performed. This could include but is not limited to accounting, engineering, quality, safety and security, scheduling and planning, and other offices that are not at passenger stations.
- e) Other Eight (8) miscellaneous structures at Central Metrobus Facility and five (5) bi-directional Transitway Shelters were included in this phase. Next fiscal year, twenty-nine (29) Traction Power Substations, six (6) overpasses, and an air-conditioned shelter will be assessed.

Source: DTPW

<sup>\*\*</sup> The total number of structures have been modified to reflect all structures in Transit

<sup>\*\*\*</sup>Other multipurpose structures include Overpasses, Bus Shelters, Emergency Overpasses, Substations, and other structures

**Asset Category: Performance Restrictions** 

| ASSET<br>CATEGORY | ASSET<br>CLASS                 | SYSTEM<br>(TRACK<br>FEET) | TOTAL<br>PERFORMANCE<br>RESTRICTIONS | FY 24*<br>TARGET |
|-------------------|--------------------------------|---------------------------|--------------------------------------|------------------|
|                   | Rail Fixed<br>Guideway         | 298,957                   | 342                                  | 6.0%             |
| Infrastructure    | Mover<br>Automated<br>Guideway | 46,464                    | 0                                    | 0%               |

<sup>\*</sup>Infrastructure performance restrictions are reported at the highest level as defined by FTA/NTD guidelines.

### **Guideway Performance Restrictions Requirements**

- a) A performance restriction is defined to exist on a segment of rail fixed guideway when the maximum permissible speed of transit vehicles is set to a value that is below the guideway's full-service speed. This does not include the operationally modified design speed.
- b) The length of track miles under restrictions each month and must be calculated separately for each combination of rail fixed guideway modes and service types (Metrorail and Metromover).
- c) All restrictions are documented to the specific segment of track (except system-wide restrictions due to inclement weather, for example) are required to be included in the calculation, regardless of cause or duration, including temporary speed restrictions placed due to maintenance activity.

An annual value for the length of track miles under performance restrictions to FTA by averaging the values calculated each month over the course of the year (DTPW reports on a fiscal year October to September).

Source: DTPW

### MIAMI-DADE 2024/25 – 2028/29 TIP CONTRIBUTIONS TO ACHIEVING TAM PERFORMANCE TARGETS

Projects in the 2024/25 -2028/29 TIP that contribute to achieving the TAM performance targets include:

| TPO PROJECT NO | FACILITY/PROJECT NAME  | PROJECT DESCRIPTION  |
|----------------|--|--|
| TA000106       | MDT-Bus Purchase   | Purchase of Vehicles/Equipment   |
| TA11           | FTA Section 5337 Federal Formula Funding                     | FTA Sec 5337 State of Good Repair Metromover/Metrorail   |
| TA18           | MDT Additional Elevators @ Dadeland North                    | Construction of additional elevators at Dadeland North Metrorail Station   |
| TA0000022      | Rail Vehicle Replacement                                     | Rail vehicle replacement of 136 car fleet  |
| TA0000034      | Metrorail and Metromover Fixed Guideway                      | Capital maintenance of existing guideway   |
| TA000006       | Capitalization of Preventative Maintenance                   | Bus systems including security and emergency facilities and equipment  |
| TA7            | Bus Replacement  | Replacement of buses to maintain the bus fleet replacement plan  |
| TA0000076      | Metromover Brickell Extension Guideway Painting              | Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension  |
| TA0000078      | Metrorail Escalators Replacement and Elevators Refurbishment | Replace escalators and elevators at 22 Metrorail stations, and may also include bus garages and maintenance facilities   |
| TA0000093      | Track & Guideway Rehabilitation                              | Rehabilitate existing track and guideway equipment and fixtures  |
| TA0000097      | MDT Infrastructure Renewal Program                           | Replace and upgrade physical assets according to normal replacement cycles; program focuses on bus overhauls, rehabilitation of bus and rail facilities and system equipment |
| TAMDT290       | Metromover Escalator Replacement and                         | Replace escalators and elevators at the 21 Metromover stations, and may also include   |

### **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)**

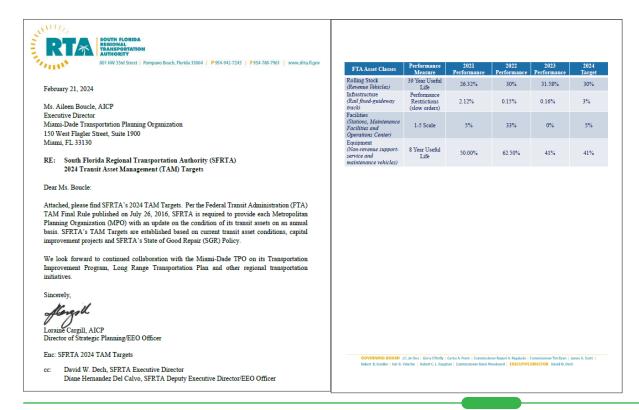
### **PERFORMANCE TARGETS**

The South Florida Regional Transportation Authority (SFRTA) 2018 Transit Asset Management Plan was submitted to the TPO on September 28, 2018, which established the relationship between performance, plans, and provides the basis and foundation for this performance framework. Beginning in 2022, the TPO began to adopt the SFRTA targets annually as part of its TIP, and will no longer utilize a separate resolution.

The South Florida Regional Transit Authority (SFRTA) has established the following SGR performance targets for Calendar Year 2024:

### **Endnotes:**

i TAM Rulemaking. U.S. Department of Transportation, Federal Transit Administration. <a href="https://www.govinfo.gov/content/pkg/FR-2016-07-26/pdf/2016-16883.pdf">https://www.govinfo.gov/content/pkg/FR-2016-07-26/pdf/2016-16883.pdf</a> ii Performance-Based Planning Roundtable Webinar. June 20, 2017. U.S. Department of Transportation, Federal Transit Administration. <a href="https://www.fhwa.dot.gov/fldiv/documents/FTA%20Performance%20 Based%20Planning%20Webinar%20June%202017.pdf">https://www.fhwa.dot.gov/fldiv/documents/FTA%20Performance%20 Based%20Planning%20Webinar%20June%202017.pdf</a>



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT TRANSIT SAFETY PERFORMANCE

















FTA published a final Public Transportation Agency Safety Plan (PTASP) rule and related performance measures as authorized by Section 20021 of the Moving Ahead for Progress in the 21st Century Act (MAP-21). The PTASP rule requires operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTASPs is anticipated to help ensure that public transportation systems are safe nationwide.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP rule was published on July 19, 2018 with an effective date of July 19, 2019. Transit operators subject to the rule must have a PTASP and safety targets in place by July 20, 2020. Due to the COVID-19 pandemic, this date was extended to December 31, 2020 and later extended again to July 20, 2021. MPOs must then establish transit safety targets no later than 180 days after the transit operators establishes its targets. Transit operators are required to review, update, and certify their PTASP annually.

The transit agency sets targets for the Transit Safety Performance Measures in the PTASP based on the safety performance measures established in the National Public Transportation Safety Plan (NPTSP).

The initial Miami-Dade DTPW PTASP was presented to the TPO Governing Board on March 18, 2021 and were adopted by the Miami-Dade TPO (Per Resolution #14-2021) which establishes the relationship between performance, plans, and programs, and provides the basis and foundation for this performance framework. Beginning in 2022, the TPO has adopted the DTPW PTASP targets annually as part of its TIP, and will no longer utilize a separate resolution. With the PTASP approved by Board of County Commissioners Resolution R-61-24 on January 17, 2024 in **Figure 12**, DTPW established the 2024 Safety Performance Targets as illustrated above in **Figure 13** which remain unchanged since 2021.

Figure 12: BCC Resolution

| Approved<br>Veto<br>Override |            | <u>Mayor</u> Agenda Item No. 14(,   |
|------------------------------|------------|---|
|                              |            | RESOLUTION NO. R-61-24  |
|                              | EXE<br>TRA | OLUTION APPROVING AND AUTHORIZING THE<br>CUTION OF THE 2023 DEPARTMENT OF<br>NSPORTATION AND PUBLIC WORKS' PUBLIC<br>NSPORTATION AGENCY SAFETY PLAN |
| W                            | HEREAS     | , pursuant to the Florida Department of Transportation State Safety O   |
| (SSO) Rul                    | es, publi  | c transit agencies are required to develop a comprehensive Public   |
| Agency Sa                    | fety Plan  | (the "PTASP") to:   |
|                              | (i)        | identify and evaluate safety risks related to the Metrorail,  |
|                              |            | Metromover and Metrobus Systems;  |
|                              | (ii)       | implement strategies mitigating such risks;   |
|                              | (iii)      | establish a process for annual reviews of the safety plan;  |
|                              | (iv)       | set safety performance targets;   |
|                              | (v)        | assign safety responsibilities;   |
|                              | (vi)       | establish a staff safety training program; and  |
| W                            | HEREAS     | i, the Federal Transit Administration (FTA) requires the local gover  |
| authority a                  | nd any o   | ther operator of a public transportation system that receives federal i   |
| assistance                   | under 49   | U.S.C. Chapter 53, must certify that it has established a comprehensive   |
| and have t                   | ne plans a | approved by their Board(s) of Directors (or equivalent authorities); an   |
| W                            | HEREAS     | i, the SSO Rules require that the PTASP, and any updates to the PT  |
| approved b                   | y the Bo   | ard of County Commissioners for the Department of Transportation an   |
| Works; an                    | d          |   |

MDC004

Agenda Item No. 14(A)(1) Page No. 2

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board hereby approves the attached PTASP.

<u>Section 2.</u> The Board hereby designates the Department Director as the Accountable Executive who shall execute and deliver the PTASP on behalf of the Department.

<u>Section 3.</u> The Board hereby authorizes the Department Director to execute and deliver the PTASP on behalf of the Department.

The foregoing resolution was offered by Commissioner Eileen Higgins

who moved its adoption. The motion was seconded by Commissioner Oliver G. Gilbert, III
and upon being put to a vote, the vote was as follows:

| Oliver G. (            | Gilbert, II | I, Chairman aye      |    |
|------------------------|-------------|----------------------|----|
| Anthony Roc            | dríguez, V  | ice Chairman aye     |    |
| Marleine Bastien       | aye         | Juan Carlos Bermudez | ay |
| Kevin Marino Cabrera   | aye         | Sen. René García     | ay |
| Roberto J. Gonzalez    | aye         | Keon Hardemon        | ay |
| Danielle Cohen Higgins | ave         | Eileen Higgins       | ay |
| Kionne L. McGhee       | aye         | Raquel A. Regalado   | ay |
| Micky Steinberg        | aye         |                      | ay |

MDC005

Agenda Item No. 14(A)(1) Page No. 3

The Chairperson thereupon declared this resolution duly passed and adopted this  $17^{th}$  day of January, 2024. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

COMM/S O O NEW YORK OF THE PROPERTY OF THE PRO

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

JUAN FERNANDEZ-BARQUIN, CLERK

By: Basia Pruna
Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

Bruce Libhaber

MDC006

Figure 13: DTPW Safety Performance Targets 2024

| SAFETY PERFORMANCE TARGETS   | METRORAIL                       | METROMOVER       | METROBUS         |
|--|---------------------------------|------------------|------------------|
| 1. Total NTD Reportable Fatalities   | 3                               | 2                | 5                |
| 2. Total NTD Reportable Fatality Rate per 1 Million Vehicle Revenue Miles        | 0.33                            | 1.67             | 0.18             |
| 3. Total NTD Number of Reportable Injuries                                       | 7                               | 2                | 41               |
| 4. Total NTD Rate of Reportable Injuries per Total Vehicle Revenue Miles         | 0.78                            | 1.64             | 1.45             |
| 5.Total NTD Number of Reportable Safety Events                                   | 14                              | 3                | 27               |
| 6. Total NTD Rate of Reportable Events per Total Vehicle Revenue Miles           | 1.56                            | 2.46             | 0.96             |
| 7. System Reliability - Mean distance in miles between major mechanical failures | 39,000 (Service<br>Disruptions) | 6,000 (Failures) | 4,000 (Failures) |
|  |                                 |                  |                  |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# TRANSPORTATION PERFORMANCE MANAGEMENT SYSTEM PERFORMANCE REPORT 2045 MIAMI-DADE LONG RANGE TRANSPORTATION PLAN

















The Miami-Dade 2045 LRTP was adopted by the Miami-Dade TPO Governing Board on September 26, 2019. The 2045 LRTP guides citizens, businesses, and elected officials in fostering an innovative vision for the future of the transportation system over the next 26 years. The plan serves as a mechanism for the implementation of improvements to the transportation network through the identification and prioritization of transportation projects to address current and future needs.

The existing transportation system was analyzed with the projected increased population in 2045 to identify deficiencies in the transportation system for the 26-year period from 2020 to 2045. Over 300 improvement projects were identified to meet the desired mobility conditions.

These projects were reviewed and evaluated to develop the 2045 Cost Feasible Plan based on the projected available revenue of \$19.3 billion YOE dollars for new capital and new Operating and Maintenance (O&M).

- The development of the 2045 LRTP highlights the changes in transportation over the last five years, from focus areas and policy changes, to innovative and emerging technologies including: the implementation of the SMART Plan, Bus Express Rapid Transit (BERT), and rapid transit corridors; a standardized built environment classification system to help identify criteria for roadway design elements; the use of rideshare services, scooters and mobile applications to increase mobility and connectivity; and the emergence of connected, autonomous and electric vehicles.
- Miami-Dade County's population is projected to grow from 2.7 million in 2019 to 3.5 million people in 2045, representing a growth rate of 34 percent. The employment is projected to grow from 1.3 million to 1.8 million for the same time period, representing a 38 percent growth rate.

### TRANSPORTATION PERFORMANCE MANAGEMENT

The 2045 Plan was developed through a performance-driven, outcome-based approach considering all modes of transportation. The Federal Highway Administration (FHWA) issued rules establishing required performance management measures for safety, pavement, bridges, system and freight, which are illustrated in the plan. FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Transportation Performance Management is systematically applied, provides key information to understand investment decisions, and improves communications between decision makers, stakeholders, and the traveling public.

### **SCENARIO PLANNING**

The 2045 LRTP implemented a scenario planning process to better understand the effect proposed strategies with different sets of transportation projects will have on the transportation system. Various multimodal transportation improvement and land use combinations including the SMART Plan, highway, transit, multimodal improvements, and new technologies were evaluated. Scenario Planning is an analytical framework that informs decision makers about the implications of various investments and policies on the transportation system and performance. The results of the SMART Plan land

use planning process were incorporated into the scenario planning assessment. The TPO developed a tiered approach, with six scenarios, which aligned with the three scenarios used in the regional transportation plan, include the following:

Existing + Committed Network (Base Network)

The E+C Network represents the baseline conditions which consists of all existing transportation facilities plus projects that have construction funds committed through 2024.

#### Scenario 1 – 2040 Cost Feasible Plan

Scenario 1 consists of projects in the E+C Network and highway projects in the 2040 Cost Feasible Plan.

### Scenario 2 - SMART Plan Transit

Scenario 2 consists of Scenario 1 projects plus all associated with the SMART Plan.

### Scenario 3 – Highway Projects

Scenario 3 consists of Scenario 2 projects, adds additional highway projects in transportation agency master plans (FDOT, FTE, MDX, DTPW - Roadway), plus highway projects identified by stakeholders and public input to address deficiencies.

### Scenario 4 - Beyond SMART Plan Transit Projects

Scenario 4 consists of Scenario 3, adds additional transit projects from past studies, plus transit projects beyond the SMART Plan identified by stakeholders and the public to address deficiencies.

### Scenario 5 - Alternative Land Use

Scenario 5 consists of Scenario 4 projects with an alternate Land Use of the projected 2045 population and employment, shifting population growth along the SMART Plan rapid transit corridors; and

### Scenario 6 - Technologies

Scenario 6 is the technologies scenario, which represents the implementation of future technologies identified, and their anticipated effect on the transportation system.

Projects in each scenario were listed, mapped, modeled in the travel demand model (Southeast Florida Regional Planning Model - SERPM 8). Since this is a tiered scenario approach that is additive, the scenarios were modeled in numerical order. Scenario 6 Technologies was not modeled since the effects of technologies on transportation systems are not proven at this time. SERPM 8 is also being used for the development of the Southeast Florida Regional Transportation Plan (RTP) (for Miami-Dade, Broward, and Palm Beach Counties) for adoption in June 2020. The RTP is testing three scenarios including:



2

3

### 2045 Cost Feasible Plan (Trend)

### **Regional Transit**

**Regional Land Use** 

The scenarios analyzed for the Miami-Dade LRTP were tested corresponding to the regional scenarios as identified below:

| MIAMI-DADE SCENARIOS    | 1 | 2 | 3 | 4 | 5 |
|-------------------------|---|---|---|---|---|
| REGIONAL PLAN SCENARIOS | 1 | 2 | 2 | 2 | 3 |

**SYSTEMS PERFORMANCE** — System measures assess the performance of the County's transportation system as an integrated multimodal system. These measures were used to evaluate the scenarios. The scenarios, which represent a group of systemwide projects, were evaluated at the systems level to identify how each scenario compared to the baseline (E+C network) and to each previous scenario in the tiered approach. The criteria selected for evaluation came from the SERPM 8 and included:

- Transit Route Miles
- Vehicle Hours Traveled
- Vehicle Miles Traveled
- Lane Miles
- Peak Period Speed (MPH)
- Transit Boardings
- Vehicle Trips

The results of the Scenario testing are shown in the table below **Table 7**. The scenarios analyzed for the Miami-Dade 2045 LRTP were tested corresponding to the regional scenarios as identified below:

#### **Table 7 Scenario Results**

| SCENARIO                     | TRANSIT<br>ROUTE<br>MILES | VEHICLE<br>HOURS<br>TRAVELED | VEHICLE<br>MILES<br>TRAVELED | LANE<br>MILES | PEAK PERIOD SPEED (MPH) (CONGESTED) | PERCENT<br>LANE MILES<br>WITH<br>V/C > 1.0<br>(AM PEAK) | WORK TRIP<br>LENGTH<br>(MILES)<br>(FROM<br>COUNTY) | TRANSIT<br>BOARDINGS | TOTAL<br>NUMBER<br>VEHICLE<br>TRIPS |
|------------------------------|---------------------------|------------------------------|------------------------------|---------------|-------------------------------------|---|--|----------------------|-------------------------------------|
| Existing + Committed Network | 3,429.3                   | 3,229,753                    | 59,910,810                   | 6,336.5       | 18.5                                | 12.3%   | 14.5   | 528,116              | 9,327,652                           |
| 1. 2040 Cost Feasible Plan   | 3,416.4                   | 2,803,522                    | 60,089,935                   | 6,542.1       | 21.4                                | 11.0%   | 14.6   | 545,829              | 9,332,792                           |
| 2. SMART Plan Transit        | 4,043.4                   | 2,700,914                    | 58,803,508                   | 6,500.9       | 21.8                                | 10.7%   | 14.7   | 817,691              | 9,140,544                           |
| 3. Highway                   | 4,028.9                   | 2,624,261                    | 60,140,875                   | 6,983.9       | 22.9                                | 8.1%  | 14.8   | 783,792              | 9,214,728                           |
| 4. Beyond SMART Plan         | 6,207.3                   | 2,573,450                    | 59,277,677                   | 6,900.7       | 23.0                                | 7.8%  | 14.8   | 965,672              | 9,085,476                           |
| 5. Alternative Land Use      | 6,207.3                   | 2,562,543                    | 58,600,863                   | 6,900.7       | 22.9                                | 7.7%  | 14.7   | 1,005,772            | 9,026,204                           |

<sup>\*</sup> Scenario 6 was not analyzed at the same level due to unknown requirements and influences/impacts at this time.

The scenarios were also evaluated based on how each scenario contributes to meeting the targets of the National Performance Management Measures on the systemwide level. **Table 8** shows these results using a color scale to depict incremental anticipated improvements from the baseline (E+C network) by scenario and is based on:

- Transit projects provide additional mobility options, increases safety, and improves system reliability by eliminating vehicles on roadways,
- Roadway projects provide additional capacity, improve system reliability,
- Resurfacing, restoration, and rehabilitation projects improve pavement and bridge conditions, and
- Operational and intersection projects improve safety.

**Table 8: Performance Measure Scenario Results** 

| SCENARIO/PLAN                | SAFETY   | PAVEMENT/<br>BRIDGE | SYSTEMS/<br>FREIGHT |
|------------------------------|----------|---------------------|---------------------|
| Existing + Committed Network | BASELINE | BASELINE            | BASELINE            |
| 1. 2040 Cost Feasible Plan   | _        | _                   |                     |
| 2. SMART Plan Transit        | _        |                     |                     |
| 3. Highway                   |          | _                   | =                   |
| 4. Beyond SMART Plan         |          | _                   |                     |
| 5. Alternative Land Use      | •        | _                   |                     |
| Cost Feasible Plan           |          | <b>=</b>            | -                   |

Scenario provides some improvement over the baseline

Scenario provides more improvement over the baseline

Scenario provides the most improvement over the baseline

**PROJECT PRIORITIZATION** — All projects identified as part of the scenario planning effort were evaluated in developing the Cost Feasible Plan.

These projects represent a comprehensive and multimodal network of transportation projects to meet forecasted system-wide travel demands of Miami-Dade County. Scenario 5 (Alternative Land Use) is being addressed through separate initiatives that support the rapid transit corridors prioritized in this 2045 LRTP. Scenario 6 (Future Technologies) were highlighted in the 2045 LRTP, under Chapter 9, as to their potential impact on the future transportation network. Projects prioritization was based on scenario planning analysis,

TPO Governing Board resolutions, agency project priorities, and the 2045 LRTP Goals and Objectives. The combined results were used to develop the Cost Feasible Plan, which is constrained by available resources, as reflected in Chapter 7 of the Miami-Dade 2045 LRTP.

Projects in the Cost Feasible Plan contributing to meeting the TPO and FDOT targets for the National Performance Management Measures are identified in the project tables by the primary performance measure addressed:

- PM1 Safety
- PM2 Pavement/Bridge
- PM 3 System/Freight

### SYSTEMS PERFORMANCE

The TPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that the link is critical to the achievement of the national transportation goals and statewide and regional performance targets. As such, the Miami-Dade 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), the Florida Transportation Plan (FTP), the Florida Transportation Asset Management Plan, the Florida Freight Mobility and Trade Plan, and other public transportation plans and process.

#### SAFETY PERFORMANCE

The Miami-Dade 2045 LRTP increases the safety of the transportation system for motorized and non-motorized users as required. The LRTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address the goal to reduce fatalities and serious injuries.

The TPO's commitment to safety is emphasized through the 2045 LRTP Goal to Increase the Safety of the Transportation System for All Users, which includes the following objectives:

- Improve the safety of the transportation system,
- Promote projects in high crash locations, and
- Improve safety of the transportation system of the elderly and disabled.

The TPO will provide information from the FDOT HSIP annual reports to track the progress made toward the statewide safety performance targets. The TPO will document the progress on safety performance targets established by the TPO for its planning area.

The Miami-Dade 2045 LRTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. There are many projects listed in the LRTP that will help improve safety of the Miami-Dade transportation system, including: capacity and operational improvements, redesigns of roadway segments, transportation systems management and operation (TSM&O), roadway and access improvements, adding truck lanes, and reconstruction projects. In addition, a financial set-aside was established for bicycle and pedestrian, congestion management,

and freight projects to ensure funding for these important projects that can improve safety of the Miami-Dade transportation system. For a complete list of projects, please see project listings (pages 07-06 to 07-141 of the Miami-Dade 2045 LRTP).

#### PERFORMANCE AND BRIDGE PERFORMANCE

The Miami-Dade 2045 LRTP seeks to address system preservation, identifies infrastructure needs within the metropolitan planning area, and provides funding for targeted improvements. The TPOs commitment to Pavement and Bridge Performance is emphasized through the 2045 LRTP Goal to Improve and Preserve the Existing Transportation System, which includes the following objectives:

- Improve the resiliency/reliability of the transportation system,
- Reduce the vulnerability and increase the resilience of critical infrastructure to the impacts and events. Preserve infrastructure (sustainability and resilience), and
- Site and design new transportation infrastructure to minimize exposure to sea level rise within the infrastructure life span, based on the Southeast Florida Regional Climate Change Compact's 2015 Unified Seal Level Rise Projection.

The cost to operate and maintain the existing and future transportation system were accounted for in the development of the Cost Feasible Plan. Operating and maintenance (O&M) cost for DTPW transit and roadways and for Districtwide SHS Existing Facilities are identified in Chapter 6. For FTE and MDX the cost to operate and maintain their existing facilities were identified in the process of developing the forecasted revenues. FTE also assumed the O&M for future projects through this process.

On or before October 1, 2020, FDOT will provide FHWA and the TPO a detailed report of pavement and bridge condition performance covering the period of January 1, 2018 to December 31, 2019. FDOT and the TPO also will have the opportunity at that time to revisit the four-year targets.

Miami-Dade County currently achieves the established targets for Pavement and Bridge.

There are many projects listed in the Miami-Dade 2045 LRTP that will improve pavement and bridge conditions as a secondary benefit to widening and reconstruction projects. For a complete list of projects, please see project listings.

#### TRANSIT ASSET MANAGEMENT

A total of \$27,900 million is identified to support progress towards TAM performance targets, transit investment, and maintenance funding in the Miami-Dade 2045 LRTP. This includes \$5,195 million for new transit capital and new O&M (27% of the available funds for new capital and new O&M (\$19.318), or 12% of the total LRTP revenue (\$43,745)). Also, DTPW – Transit has \$22,705 million of reoccurring obligations which includes

\$905 million (2% of the total LRTP revenue (\$43,745 million)) for bus replacement and \$14,754 million (34% of the total LRTP revenue (\$43,745 million)) for O&M of the existing system. Improving the State of Good Repair (SGR) of capital assets is an overarching goal of this process.

### **SUMMARY**

Projects contributing to meeting the TPO and FDOT targets for the National Performance Management Measures are identified in the project listings by the primary performance measure (PM number) addressed by the project. A summary of projects contributing to the performance management targets and are summarized by agency in **Table 9**.

**Table 9: Number of Projects by Agency Contributing to PM Targets** 

| AGENCY/MODE      | PM1<br>SAFETY | PM2*<br>PAVEMENT/BRIDGE | PM3*<br>Systems/freight |
|------------------|---------------|-------------------------|-------------------------|
| Transit          | 1             | 0                       | 11                      |
| FDOT SIS         | 6             | 0                       | 8                       |
| FDOT Other Roads | 7             | 0                       | 3                       |
| FTE              | 4             | 0                       | 5                       |
| MDX              | 2             | 0                       | 2                       |
| DTPW - Roads     | 5             | N/A                     | N/A                     |
| Bike/Ped         | 55            | N/A                     | N/A                     |
| СМР              | 9             | 0                       | 1                       |
| Freight          | 16            | 0                       | 1                       |

<sup>\*</sup> INCLUDES INTERSTATE AND NON-INTERSTATE NHS FACILITIES PM1 - INCLUDES ALL FACILITIES

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### PART 1: 4-YEAR FEDERALLY FUNDED PROJECTS

















TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 1: 4-YEAR FEDERALLY FUNDED PROJECTS PURPOSE, CONTENTS AND CONCLUDING STATEMENTS



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 1: 4-YEAR FEDERALLY FUNDED PROJECTS

### **PURPOSE OF THIS SECTION**

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for the Department's highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology and statistics programs. Overall, the FAST Act largely maintains current MAP-21 program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. On September 30, 2020, the Senate passed a one-year extension of the FAST Act through Continuing Resolution. This extension also added \$13.6B to the Highway Trust Fund.

The intention of this section of Miami-Dade County's FY 2024/2025-2028/2029 TIP is to illustrate how the TPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h) 2 and (i) 4).

### **CONTENTS OF THIS SECTION**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP.

#### **CONCLUDING STATEMENTS**

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2024/2025, 2025/2026, 2026/2027 and 2027/2028) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.

All information contained in this section is consistent with the adopted TIP attached hereto.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 1: 4-YEAR FEDERALLY FUNDED PROJECTS PROJECT LISTING

















| FLP: TRAN            | 511  |            |                            |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|--|------------|----------------------------|-------------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |                            |                   | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location  | Old litem  | Roadway<br>ID              | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
| TA4051334            | MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE            | MIAMI-DADE |                            | FIXED (           | GUIDEWA        | Y IMPRO      | /EMEN | ITS             |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4051334              |  |            | 12                         | 0.0               | 0.0            | 0.0          | 0     | 0               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                            |                   |                |              |       |                 | С      | APITAL             | FTAT              | 1,000          | 1,000          | 1,000          | 1,000          |              |
|                      |  |            | CA                         |                   |                |              |       |                 | APITAL | SU                 | 1,000             | 1,000          | 1,000          | 1,000          |                |              |
| TA4204522            | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH  | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE |                   |                |              |       |                 |        |                    | Prop              | osed Fu        | nding (\$0     | )00s)          |                |              |
| 4204522              |  |            | 6 0.0 0.0 0.0 0 0          |                   |                |              |       |                 |        |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                            |                   |                |              |       |                 | PLA    | NNING              | SU                | 50             | 50             | 50             | 50             |              |
| TA4222422            | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING     | MIAMI-DADE |                            | COMM              | UTER TRA       | ANS. ASS     | ISTAN | DE              |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4222422              |  |            | 6                          | 0.0               | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                            |                   |                |              |       |                 | PLA    | NNING              | SU                | 1,319          | 1,319          | 1,319          | 1,319          |              |
| TA4222424            | SOUTH FLORIDA COMMUTER SERVICES -<br>SOUTH FLORIDA VANPOOL MARKETING | MIAMI-DADE | COMMUTER TRANS. ASSISTANCE |                   |                |              |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4222424              |  |            | 6                          | 0.0               | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                            |                   |                |              |       |                 | PLA    | NNING              | SU                | 75             | 75             | 75             | 75             |              |

| TPO<br>Project No    | Facility/Project Name  | County           |                         |                   |                |              |       |                 | nents |                    | 5-Yr<br>Page      |                |                |                |                |     |
|----------------------|--|------------------|-------------------------|-------------------|----------------|--------------|-------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|-----|
| Agency<br>Project No | From / Location To / Location  | Old litem        | Roadway<br>ID           | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref |
| TA4392556            | SECTION 5339 RURAL BUS & FACILITIES D6-<br>MATCH WITH TOLL REVENUE CREDITS | DIST/ST-<br>WIDE |                         | CAF               | PITAL FOF      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fur       | nding (\$0     | )00s)          |     |
| 4392556              |  |                  | 6                       | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |                  | CA                      |                   |                |              |       | APITAL          | DU    | 122                | 0                 | 0              | 0              |                |                |     |
| TA4409225            | MIAMI-DADE DTPW - FTA SECTION 5337 STATE<br>OF GOOD REPAIR GRANT           | MIAMI-DADE       | CAPITAL FOR FIXED ROUTE |                   |                |              |       |                 |       | Prop               | osed Fu           | nding (\$0     | )00s)          |                |                |     |
| 4409225              |  |                  | 6                       | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |                  |                         |                   |                |              |       |                 | С     | APITAL             | FTA               | 43,000         | 0              | 0              | 0              |     |
| TA4409226            | MIAMI-DADE DTPW - FTA SECTION 5337 STATE<br>OF GOOD REPAIR GRANT           | MIAMI-DADE       |                         | CAF               | PITAL FOR      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4409226              |  |                  | 6                       | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |                  |                         |                   |                |              |       |                 | С     | APITAL             | FTA               | 0              | 43,000         | 0              | 0              |     |
| TA4409227            | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT              | MIAMI-DADE       |                         | CAF               | PITAL FOF      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fur       | nding (\$0     | )00s)          |     |
| 4409227              |  |                  | 6                       | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |                  |                         |                   |                |              |       |                 | С     | APITAL             | FTA               | 0              | 0              | 43,000         | 0              |     |
| TA4409228            | MIAMI-DADE DTPW - FTA SECTION 5337 STATE<br>OF GOOD REPAIR GRANT           | MIAMI-DADE       | CAPITAL FOR FIXED ROUTE |                   |                |              |       |                 |       | Prop               | osed Fu           | nding (\$0     | 000s)          |                |                |     |
| 4409228              |  |                  | 6                       | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |

#### FI P. TRANSIT

| FLP: TRAN            | 511  |            |                         |                |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|--|------------|-------------------------|----------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |                         |                | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                      | Old litem  | Roadway<br>ID           | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |  |            |                         |                |                |              |       |                 | C      | APITAL             | FTA               | 0              | 0              | 0              | 43,000         |              |
| TA4409235            | MIAMI-DADE DTPW - FTA SECTION 5339 BUS<br>AND BUS FACILITIES GRANT | MIAMI-DADE |                         | CAF            | PITAL FOR      | R FIXED R    | OUTE  |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4409235              |  |            | 6                       | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            | CA                      |                |                |              |       |                 | APITAL | FTA                | 7,000             | 0              | 0              | 0              |                |              |
| TA4409236            | MIAMI-DADE DTPW - FTA SECTION 5339 BUS<br>AND BUS FACILITIES GRANT | MIAMI-DADE | CAPITAL FOR FIXED ROUTE |                |                |              |       |                 |        |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4409236              |  |            | 6 0.0 0.0 0.0 0 0       |                |                |              |       |                 |        |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                         |                |                |              |       |                 | C      | APITAL             | FTA               | 0              | 7,000          | 0              | 0              |              |
| TA4409237            | MIAMI-DADE DTPW - FTA SECTION 5339 BUS<br>AND BUS FACILITIES GRANT | MIAMI-DADE |                         | CAF            | PITAL FOR      | R FIXED R    | OUTE  |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4409237              |  |            | 6                       | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                         |                |                |              |       |                 | С      | APITAL             | FTA               | 0              | 0              | 7,000          | 0              |              |
| TA4409238            | MIAMI-DADE DTPW - FTA SECTION 5339 BUS<br>AND BUS FACILITIES GRANT | MIAMI-DADE | CAPITAL FOR FIXED ROUTE |                |                |              |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4409238              |  |            | 6                       | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                         |                |                |              |       |                 | С      | APITAL             | FTA               | 0              | 0              | 0              | 7,000          |              |

| TPO<br>Project No    | Facility/Project Name  | County     |                     |                   |                |              |       | 5-Yr<br>Page    |       |                    |                   |                |                |                |                |     |
|----------------------|--|------------|---------------------|-------------------|----------------|--------------|-------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|-----|
| Agency<br>Project No | From / Location To / Location                                      | Old litem  | Roadway<br>ID       | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref |
| TA4409245            | MIAMI-DADE DTPW - FTA SECTION 5307<br>URBANIZED AREA FORMULA GRANT | MIAMI-DADE |                     | CAF               | PITAL FOR      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4409245              |  |            | 6                   | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |                     |                   |                |              |       |                 | С     | APITAL             | FTA               | 64,000         | 0              | 0              | 0              |     |
| TA4409246            | MIAMI-DADE DTPW - FTA SECTION 5307<br>URBANIZED AREA FORMULA GRANT | MIAMI-DADE |                     | CAF               | PITAL FOR      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4409246              |  |            | 6                   | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |                     |                   |                |              |       |                 | С     | APITAL             | FTA               | 0              | 64,000         | 0              | 0              |     |
| TA4409247            | MIAMI-DADE DTPW - FTA SECTION 5307<br>URBANIZED AREA FORMULA GRANT | MIAMI-DADE |                     | CAF               | PITAL FOR      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4409247              |  |            | 6                   | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |                     |                   |                |              |       |                 | С     | APITAL             | FTA               | 0              | 0              | 64,000         | 0              |     |
| TA4409248            | MIAMI-DADE DTPW - FTA SECTION 5307<br>URBANIZED AREA FORMULA GRANT | MIAMI-DADE |                     | CAF               | PITAL FOR      | R FIXED R    | OUTE  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4409248              |  |            | 6                   | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |                     |                   |                |              |       |                 | С     | APITAL             | FTA               | 0              | 0              | 0              | 64,000         |     |
| TA4424979            | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY 2025)                  | MIAMI-DADE | TRANSIT IMPROVEMENT |                   |                |              |       |                 |       | Prop               | osed Fu           | nding (\$0     | 000s)          |                |                |     |
| 4424979              |  |            | 12                  | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |

| FLP: TRAN            | SH  |            |                     |                |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---------------------|----------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name   | County     |                     |                | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location   | Old litem  | Roadway<br>ID       | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | FTAT              | 21,000         | 0              | 0              | 0              |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | SU                | 21,000         | 0              | 0              | 0              |              |
| TA4474171            | MIAMI-DADE DTPW - SOUTH DADE TRANSITWA<br>- MARLIN RD PARK & RIDE LOT | MIAMI-DADE |                     | F              | PARK AND       | RIDE LO      | TS    |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4474171              |   |            | 6                   | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | CA                  |                |                |              |       |                 | APITAL | SU                 | 0                 | 0              | 0              | 1,519          |                |              |
|                      | · · · · · · · · · · · · · · · · · · ·                                 |            |                     |                |                |              |       |                 |        |                    | <u> </u>          |                |                |                |                |              |
| TA4485391            | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX<br>(FY 2026)                  | MIAMI-DADE | TRANSIT IMPROVEMENT |                |                |              |       |                 |        |                    |                   | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4485391              |   |            | 12                  | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | FTAT              | 0              | 34,000         | 0              | 0              |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | SU                | 0              | 34,000         | 0              | 0              |              |
| TA4485392            | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)                      | MIAMI-DADE |                     | TF             | RANSIT IM      | IPROVEM      | IENT  |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4485392              |   |            | 12                  | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | FTAT              | 0              | 0              | 5,618          | 0              |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | SU                | 0              | 0              | 5,618          | 0              |              |
| TA4485393            | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028)                      | MIAMI-DADE | TRANSIT IMPROVEMENT |                |                |              |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4485393              |   |            |                     |                |                |              |       |                 |        | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |   |            |                     |                |                |              |       |                 | C      | APITAL             | FTAT              | 0              | 0              | 0              | 25,882         |              |

| 1 21 . 110/414       |                               |           |               |                   |                |              |                    |                            |    |   |   |   |        |              |
|----------------------|-------------------------------|-----------|---------------|-------------------|----------------|--------------|--------------------|----------------------------|----|---|---|---|--------|--------------|
| TPO<br>Project No    | Facility/Project Name         | County    |               |                   | Туре           | of Work      |                    | Federal Funding Components |    |   |   |   |        | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location | Old litem | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist Improv Add'l |                            |    |   |   |   |        | Ref          |
|                      |                               |           |               |                   |                |              | C                  | APITAL                     | SU | 0 | 0 | 0 | 25,882 |              |

| TA4522391 | NORTHEAST CORRIDOR SMART COMMUTER RAIL | MIAMI-DADE |                   | URBAN CORRIDOR IMPROVEMENTS |  |  |  |         |     |                   |        | Prop   | osed Fu        | nding (\$0     | 000s) |  |
|-----------|--|------------|-------------------|-----------------------------|--|--|--|---------|-----|-------------------|--------|--------|----------------|----------------|-------|--|
| 4522391   |  |            | 6 0.0 0.0 0.0 0 0 |                             |  |  |  |         |     | Funding<br>Source |        |        | 2026 -<br>2027 | 2027 -<br>2028 |       |  |
|           |  |            |                   |                             |  |  |  | CAPITAL | FTA | 27,552            | 62,248 | 94,322 | 104,323        |                |       |  |

| Yearly<br>Total | 187,118 | 247,692 | 223,002     | 275,050 |
|-----------------|---------|---------|-------------|---------|
| 4 Y             | ear To  | tal     | <b>\$93</b> | 32,862  |

| TPO<br>Project No    | Facility/Project Name                  | County     |                      |                   | Туре           | of Work             |                |                |                    |                    | Federa            | l Fundin       | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|--|------------|----------------------|-------------------|----------------|---------------------|----------------|----------------|--------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location          | Old litem  | Roadway<br>ID        | Length<br>(miles) | Begin<br>Point | End<br>Point        | Exist          | Lanes          | Add'l              |                    |                   |                |                |                |                | Ref          |
| DT2516881            | SR 836 / I-395                         | MIAMI-DADE |                      | BRIDGE            | E-REPLAC       | E AND AD            | DD LAN         | ES             |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 2516881              | W OF I-95 MACARTHUR CAUSEWAY<br>BRIDGE |            | 18                   | 2.0               | 11.7           | 13.0                | 2              | 2              | 1                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                      |                   |                |                     |                |                | DESIGN             | N/BUILD            | ACNP              | 12,504         | 11,636         | 562            | 0              |              |
|                      |  |            |                      |                   |                |                     |                |                | DESIGN             | N/BUILD            | ACSU              | 1,544          | 0              | 0              | 0              |              |
|                      |  |            |                      |                   |                |                     |                |                | DESIGN             | N/BUILD            | SU                | 0              | 1,060          | 0              | 0              |              |
| DT4106467            | SR 934 / NW 79 ST                      | MIAMI-DADE |                      |                   | SAFETY         | PROJEC <sup>*</sup> | Т              |                |                    |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4106467              | NW 27 AVE NW 1 PL                      |            | 18                   | 2.7               | 36.4           | 38.0                | 3              | 0              | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |            |                      |                   |                |                     |                | C              | ONSTRI             | JCTION             | ACSS              | 97             | 2,979          | 0              | 0              |              |
|                      |  |            |                      |                   |                |                     |                | C              | ONSTRI             | JCTION             | SA                | 0              | 172            | 0              | 0              |              |
|                      |  |            |                      |                   | ALTER          | RNATIVE             | CONTR          | ACTIN          | IG INCE            | NTIVES             | ACSS              | 0              | 100            | 0              | 0              |              |
| DT4149647            | SR 9A / I-95                           | MIAMI-DADE |                      |                   | PD&E/E         | MO STUD             | Y              |                |                    |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4149647              | US 1 / S DIXIE HIGHWAY S OF NW 62 ST   |            | 12 5.7 1.6 5.7 3 3 0 |                   |                |                     |                |                |                    |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                      |                   |                | Р                   | RELIMI         | NARY           | ENGIN              | EERING             | ACFP              | 0              | 0              | 0              | 10,340         |              |
|                      |  |            |                      | PR                | OJECT DI       | EVELOPM             | ENT A          | ND EN          | VIRONI             | MENTAL             | ACFP              | 6,700          | 0              | 0              | 0              |              |
| DT4149648            | SR 9A / I-95                           | MIAMI-DADE |                      |                   | PD&E/El        | MO STUD             | Y              |                |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4149648              | S OF NW 62ND ST N OF NW 143RD ST       |            | 12                   | 5.6               | 5.7            | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028     |                    |                   |                |                |                |                |              |

| <u>HIGHWAYS</u>      |                       |                                 |            |               |                          |                |              |        |                 |         |                    |                   |                |                |                |                |              |
|----------------------|-----------------------|---------------------------------|------------|---------------|--------------------------|----------------|--------------|--------|-----------------|---------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility              | /Project Name                   | County     |               |                          | Туре           | of Work      |        |                 |         |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location       | To / Location                   | Old litem  | Roadway<br>ID | Length (miles)           | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l   |                    |                   |                |                |                |                | Ref          |
|                      |                       |                                 |            |               | •                        |                | Р            | RELIMI | NARY I          | ENGINI  | EERING             | ACFP              | 0              | 0              | 5,720          | 0              |              |
|                      |                       |                                 |            |               |                          |                |              | R      | AILROA          | ND & U7 | TILITIES           | ACNP              | 0              | 0              | 10             | 0              | ]            |
| DT4149649            | SR                    | 9A / I-95                       | MIAMI-DADE |               |                          | PD&E/EN        | MO STUD      | Y      |                 |         |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4149649              | N OF NW 143 ST        | S OF SR 860 / MIA<br>GARDENS DR |            | 6             | 2.7                      | 11.3           | 14.0         | 3      | 3               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                       |                                 |            |               | PR                       | OJECT DE       | EVELOPM      | ENT AI | ND ENV          | /IRONN  | MENTAL             | ACNP              | 0              | 0              | 0              | 5,500          |              |
| DT4184236            | SR 826 / PA           | LMETTO EXPWY                    | MIAMI-DADE |               |                          | PD&E/EN        | MO STUD      | Y      |                 |         |                    | Prop              | osed Fu        | nding (\$0     | )00s)          |                |              |
| 4184236              | SR 968 / W FLAGLER ST | S OF NW 154 ST                  |            | 6             | 9.7                      | 6.5            | 13.0         | 5      | 5               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                       |                                 |            |               | PR                       | OJECT DE       | EVELOPM      | ENT AI | ND ENV          | /IRONN  | MENTAL             | DSBI              | 0              | 6,000          | 0              | 0              |              |
| DT4227135            | VENETIAN CAUS         | EWAY BRIDGE #874461             | MIAMI-DADE |               | BI                       | RIDGE RE       | PLACEMI      | ENT    |                 |         |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4227135              |                       |                                 |            | 12            | 0.0                      | 1.5            | 1.5          | 2      | 2               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                       |                                 |            |               |                          |                | Р            | RELIMI | NARY I          | ENGIN   | EERING             | ACBR              | 150            | 0              | 0              | 0              |              |
|                      |                       |                                 |            |               | PRELIMINARY ENGIN CONSTR |                |              |        |                 |         |                    |                   | 0              | 0              | 0              | 4,100          |              |
| DT4227137            | VENETIAN CAUS         | EWAY BRIDGE #874465             | MIAMI-DADE |               | ВІ                       | RIDGE RE       |              |        |                 | Prop    | osed Fu            | nding (\$0        | )00s)          |                |                |                |              |
| 4227137              |                       |                                 |            | 12            | 0.0                      | 1.7            | 1.7          | 2      | 2               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                       |                                 |            |               |                          |                | Р            | RELIMI | NARY I          | ENGIN   | EERING             | ACBR              | 150            | 0              | 0              | 0              |              |
|                      |                       |                                 |            | CONSTRUCT     |                          |                |              |        |                 |         |                    | ACBR              | 0              | 0              | 0              | 4,100          |              |

| TPO<br>Project No | Facility        | y/Project Name                | County     |                      |                | Туре           | of Work               |                    |                   |                |                    | Federa            | al Fundin      | g Comp         | onents         |                | 5-Yı<br>Page |
|-------------------|-----------------|-------------------------------|------------|----------------------|----------------|----------------|-----------------------|--------------------|-------------------|----------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency            | From / Location | To / Location                 | Old litem  | Roadway<br>ID        | Length (miles) | Begin<br>Point | End<br>Point          | Exist              | Lanes<br>Improv   | Add'l          |                    |                   |                |                |                |                | Re           |
| DT4227139         | VENETIAN CAUS   | SEWAY BRIDGE #874471          | MIAMI-DADE |                      | В              | RIDGE RE       | PLACEM                | ENT                |                   |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4227139           |                 |                               |            | 6                    | 0.0            | 1.9            | 2.0                   | 2                  | 2                 | 0              |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                   |                 |                               |            |                      |                |                | Р                     | RELIMI             | NARY I            | ENGIN          | EERING             | ACBR              | 0              | 300            | 0              | 0              |              |
| DT4232513         | SR 25 / O       | KEECHOBEE RD                  | MIAMI-DADE |                      | ADD            | LANES &        | RECONS                | TRUCT              |                   |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4232513           | E OF NW 87 AVE  | NW 79 AVE (CONCRETE)          |            | 18                   | 0.7            | 9.5            | 10.2                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028 |                |                |                |              |
|                   |                 |                               |            |                      |                |                |                       | R                  | TILITIES          | ACNP           | 20                 | 0                 | 0              | 0              |                |                |              |
|                   |                 |                               |            |                      |                | ALTEF          | UCTION<br>NTIVES      | ACNP<br>ACFP       | 5,761<br>0        | 0              |                    | 1,968             |                |                |                |                |              |
|                   |                 |                               |            |                      |                |                |                       |                    |                   |                |                    |                   |                |                |                |                |              |
| DT4232514         | SR 25 / O       | KEECHOBEE RD                  | MIAMI-DADE |                      | ADD LAN        | NES & RE       | HABILITA <sup>*</sup> | TE PVN             | INT               |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4232514           | E OF NW 116 WAY | E OF NW 87 AVE<br>(CONCRETE)  |            | 12                   | 1.4            | 8.1            | 9.5                   | 6                  | 6                 | 2              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                   |                 |                               |            |                      |                |                |                       | R                  | AILROA            | D & U1         | TILITIES           | ACNP              | 0              | 2,820          | 0              | 0              |              |
|                   |                 |                               |            |                      |                |                | UCTION                | ACNP               | 0                 | 159,053        | 0                  | 0                 |                |                |                |                |              |
| DT4232515         | SR 25 / O       | KEECHOBEE RD                  | MIAMI-DADE |                      | ADD LAN        | NES & RE       | HABILITA              | TE PVM             | INT               |                |                    |                   | Prop           | osed Fu        | ınding (\$0    | 000s)          |              |
| 4232515           | E OF NW 107 AVE | E OF NW 116 WAY<br>(CONCRETE) |            | 12 1.8 6.3 8.1 6 6 4 |                |                |                       |                    |                   |                |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                   |                 |                               |            |                      |                |                |                       |                    |                   |                | UCTION             | ACNP              | 51             | 0              | 0              | 0              |              |
|                   |                 |                               |            |                      |                | ALTER          | RNATIVE               | CONTR              | ACTIN             | 3 INCE         | NTIVES             | ACNP              | 0              | 4,700          | 0              | 0              |              |

| TPO<br>Project No    | Facility/Project Name  | County           |               |                   | Туре           | of Work      |        |                    |                   |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Y<br>Pag |
|----------------------|--|------------------|---------------|-------------------|----------------|--------------|--------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|------------|
| Agency<br>Project No | From / Location To / Location                                      | Old litem        | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes              | Add'l             |                    |                   |                |                |                |                | R          |
| T4291931             | SR 907 / ALTON RD  | MIAMI-DADE       |               | FLEXIBLE          | E PAVEME       | ENT RECO     | NSTR   | UCT.               |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4291931              | MICHIGAN AVE S OF ED SULLIVAN DR / 43 ST                           |                  | 24            | 1.7               | 1.5            | 2.6          | 4      | 4                  | 0                 |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |                  |               |                   |                |              |        | CC                 | NSTR              | UCTION             | ACNR              | 6,642          | 0              | 0              | 0              |            |
|                      |  |                  |               |                   |                |              |        | CC                 | NSTR              | UCTION             | ACPR              | 8,412          | 0              | 0              | 0              |            |
|                      |  |                  |               |                   |                |              |        |                    |                   | UCTION             | SA                | 353            | 0              | 0              | 0              |            |
|                      |  |                  |               |                   |                |              |        | CC                 | NSTR              | UCTION             | CARU              | 4,047          | 0              | 0              | 0              |            |
| DT4300292            | ATLANTIC ISLE  | MIAMI-DADE       |               | В                 | RIDGE RE       | EPLACEMI     | ENT    |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |            |
| 4300292              | AT W OF SR A1A (BRIDGE<br>#874218)                                 |                  | 12            | 0.0               | 0.3            | 0.3          | 1      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |            |
|                      |  |                  |               |                   |                |              |        |                    |                   | OF WAY             | GFBZ              | 158            | 0              | 0              | 0              |            |
|                      |  |                  |               |                   |                |              |        | CC                 | NSTR              | UCTION             | GFBZ              | 0              | 0              | 0              | 1,743          | ]          |
| OT4301615            | CONSTRUCTION FINAL ESTIMATES CONTRACT<br>SUPPORT FOR LAP OVERSIGHT | DIST/ST-<br>WIDE |               | INSPE             | CT CONST       | FRUCTION     | N PRO  | JS.                |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |            |
| 4301615              |  |                  | 6             | 0.0               | 0.0            | 0.0          | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |            |
|                      |  |                  |               |                   |                |              |        | CC                 | NSTR              | UCTION             | SA                | 390            | 290            | 280            | 280            |            |
| DT4326391            | SR 826 / PALMETTO EXPY   | MIAMI-DADE       |               | PRELIM            | ENG FOR        | FUTURE       | CAPA   | CITY               |                   |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |            |
| 4326391              | US 1 / S DIXIE HWY NW 25TH ST                                      |                  | 6             | 8.4               | 1.0            | 3.7          | 3      | 3                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |                  |               |                   |                |              | OF WAY | ACNP               | 0                 | 0                  | 4,250             | 4,910          |                |                |                |            |

| TPO<br>Project No    |                 | y/Project Name                               | County     |               |                   | Туре           | of Work      |        |                 |        |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
|----------------------|-----------------|--|------------|---------------|-------------------|----------------|--------------|--------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location | To / Location                                | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
| DT4357603            | SR 826 /        | PALMETTO EXPY                                | MIAMI-DADE |               | ADD               | LANES &        | RECONS       | TRUCT  |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | )00s)          |              |
| 4357603              | E OF NW 67 AVE  | E OF NW 57 AVE                               |            | 6             | 1.0               | 18.5           | 19.5         | 6      | 6               | 4      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |  |            |               |                   |                | Р            | RELIMI | NARY E          | ENGINE | ERING              | SA                | 2              | 2              | 0              | 0              |              |
| DT4357604            | SR 826 /        | PALMETTO EXPY                                | MIAMI-DADE |               | ADD               | LANES &        | RECONS       | TRUCT  |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4357604              | E OF NW 57 AVE  | E OF NW 42 AVE                               |            |               |                   |                |              |        |                 |        |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |  |            |               |                   |                | Р            | RELIMI | NARY E          | ERING  | SA                 | 2                 | 2              | 0              | 0              |                |              |
| DT4357605            | SR 826 /        | PALMETTO EXPY                                | MIAMI-DADE |               | ADD               | LANES &        | RECONS       | TRUCT  |                 |        |                    | Prop              | osed Fur       | nding (\$0     | 000s)          |                |              |
| 4357605              | E OF NW 42 AVE  | E OF NW 32 AVE                               |            | 6             | 0.9               | 20.7           | 21.6         | 6      | 6               | 4      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |  |            |               |                   |                | Р            | RELIMI | NARY E          | NGINE  | ERING              | SA                | 2              | 2              | 0              | 0              |              |
| DT4357606            | SR 826 /        | PALMETTO EXPY                                | MIAMI-DADE |               | ADD               | LANES &        | RECONS       | TRUCT  |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4357606              | E OF NW 32 AVE  | W OF NW 17 AVE                               |            |               |                   |                |              |        |                 |        |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |  |            |               |                   |                | Р            | RELIMI | NARY E          | NGINE  | ERING              | SA                | 2              | 2              | 0              | 0              |              |
| DT4365651            |                 | EE RD & SR 826 / PALMETTO<br>VAY INTERCHANGE | MIAMI-DADE |               | INTE              | ERCHANG        | E RAMP       | (NEW)  |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4365651              |                 |  |            |               |                   |                |              |        |                 |        |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |

| HIGHWAYS             | 3   |                |  |                |                |              |        |                 |            |                 |                   |                |   |                |                |              |
|----------------------|---|----------------|--|----------------|----------------|--------------|--------|-----------------|------------|-----------------|-------------------|----------------|---|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                             | County         |  |                | Туре           | of Work      |        |                 |            |                 | Federa            | al Fundin      | g Compo                                 | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                     | Old litem      | Roadway<br>ID                                | Length (miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l      |                 |                   |                |   |                |                | Ref          |
|                      |   |                |  |                |                |              |        | CC              | NSTR       | UCTION          | ACNP              | 20,378         | 0                                       | 0              | 0              |              |
|                      |   |                |  |                | ALTEF          | RNATIVE (    | CONT   | RACTING         | G INCE     | NTIVES          | ACNP              | 0              | 0                                       | 0              | 3,400          |              |
| DT4366182            | TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS       | MIAMI-DADE     |  | E              | BIKE LANE      | E/SIDEWA     | \LK    |                 |            |                 |                   | Prop           | osed Fu                                 | nding (\$0     | 000s)          |              |
| 4366182              |   |                | 12   | 1.2            | 0.0            | 1.2          | 2      | 2               | 0          |                 | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026                          | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                |  |                |                |              |        | CC              | NSTR       | UCTION          | TALT              | 0              | 42                                      | 0              | 0              |              |
|                      |   |                |  | UCTION         | TALU           | 0            | 563    | 0               | 0          |                 |                   |                |   |                |                |              |
|                      | SR 968 / FLAGLER ST                               |                |  |                |                | MO STUD      |        | Prop            | ocod Eu    | nding (\$0      | )()(c)            |                |   |                |                |              |
| DT4377821            | OK 900/1 LAGLEN ST                                | MIAMI-DADE     |  |                | FDQL/LI        | WO 310D      | 1      |                 |            | FIOR            | ıoseu i u         | iluliig (at    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |                |              |
| 4377821              | SR 821 / HEFT SR 5 / BISCAYNE BLVD (BRT STUDY)    |                |  |                |                |              |        |                 |            |                 | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026                          | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                |  |                |                | Р            | RELIM  | IINARY I        | ENGIN      | EERING          | SU                | 0              | 0                                       | 4,628          | 0              |              |
|                      |   |                |  |                |                |              | F      | RAILROA         | √D & U     | <b>FILITIES</b> | SU                | 0              | 0                                       | 50             | 0              |              |
|                      |   |                |  | PR             | OJECT DE       | EVELOPM      | IENT A | AND ENV         | 'IRONI     | /ENTAL          | SU                | 5,117          | 0                                       | 0              | 0              |              |
|                      |   |                |  |                |                | MO STUD      |        |                 |            | 1               |                   | 1              |   |                |                |              |
| DT4377841            | SR 94 / KENDALL DR                                | MIAMI-DADE     |  |                |                |              | Prop   | osed Fu         | nding (\$0 | 000s)           |                   |                |   |                |                |              |
| 4377841              | SR 997 / KROME AVE SR 5 / S DIXIE HWY (BRT STUDY) |                | 6 10.7 5.8 10.2 6 6 0 Activity /Phase Source |                |                |              |        |                 |            |                 |                   | 2024 -<br>2025 | 2025 -<br>2026                          | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                | PROJECT DEVELOPMENT AND ENVIRONMENTAL SU     |                |                |              |        |                 |            |                 |                   |                | 0                                       | 0              | 913            |              |
| DT4000704            | SR 9 / NW 27 AVE                                  | MIAMI DADE     | PD&E/EMO STUDY Proposed Funding (\$000s)     |                |                |              |        |                 |            |                 |                   |                |   | 000s)          |                |              |
| DT4380761            |   | IVIIAIVII-DADE | PD&E/EMO STUDY Proposed Funding (\$000s)     |                |                |              |        |                 |            |                 |                   |                |   |                |                |              |

12

9.8

0.2

4.9

3

3

NW 215 ST/UNITY STN

NW 62 ST

4380761

2027 -

2028

2026 -

2027

2025 -

2026

Activity Funding 2024 - /Phase Source 2025

| HIGHWAYS             |  |            |  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|--|------------|--|-------------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |  |                   | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location  | Old litem  | Roadway<br>ID  | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |  |            |  |                   |                | Р            | RELIN | IINARY I        | ENGIN  | EERING             | SU                | 1,000          | 0              | 0              | 0              |              |
|                      |  |            |  | PR                | OJECT DI       | EVELOPM      | ENT A | ND ENV          | /IRONI | MENTAL             | SU                | 2,500          | 0              | 0              | 0              |              |
| DT4385212            | SR 953 / NW 42 AVE WITH SR 948 / NW 36 ST<br>AND SR 25 / OKEECHOBEE ROAD | MIAMI-DADE |  |                   | PD&E/E         | MO STUD      | Y     |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4385212              |  |            | 6  | 3.6               | 14.2           | 15.0         | 3     | 3               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                | Р            | RELIN | IINARY I        | ENGIN  | EERING             | ACNP              | 0              | 0              | 0              | 16,500         |              |
| DT4388642            | SR 860 / MIAMI GARDENS / NW 186 ST                                       | MIAMI-DADE |  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
| 4388642              | E OF I-75 / SR 93 NW 79TH PL   |            | 36 0.9 0.4 1.3 2 2 1 Activity Phase Source 2024 - 2025 2026            |                   |                |              |       |                 |        |                    |                   |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                |              |       | F               | RIGHT  | OF WAY             | ACCM              | 272            | 0              | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       | F               | RIGHT  | OF WAY             | СМ                | 411            | 0              | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       | CC              | NSTR   | UCTION             | SU                | 873            | 0              | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       |                 |        | UCTION             | SU                | 22,124         | 0              |                | 0              |              |
|                      |  |            |  |                   |                |              |       |                 |        | UCTION             |                   | 361            | 0              |                | 0              |              |
|                      |  |            |  |                   | ALTE           | RNATIVE      | CONTI | RACTING         | 3 INCE | :NIIVES            | ACFP              | 0              | 0              | 0              | 595            |              |
| DT4434322            | SR A1A / MACARTHR CWY  | MIAMI-DADE | ADE BIKE PATH/TRAIL Proposed Funding (\$000s)                          |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
| 4434322              | E OF SR -5 / BISCAYNE BLV W. SR 907 / ALTON RD                           |            | 12 0.0 0.0 0.0 0 0 0 Activity Funding 2024 - 2025 - 2026 - 2027 - 2028 |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|                      |  |            |  |                   |                |              |       | CC              | NSTR   | UCTION             | SA                | 0              | 0              | 0              | 85             |              |
|                      |  |            | CONSTRUCTION CARU 0 0 0 5,383  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |

| HIGHWAYS             |   |            |   |                |                |              |        |                 |       |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---|----------------|----------------|--------------|--------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                             | County     |   |                | Туре           | of Work      |        |                 |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yı<br>Page |
| Agency<br>Project No | From / Location To / Location                     | Old litem  | Roadway<br>ID                                     | Length (miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Re           |
| OT4438941            | SR 9A / I-95 RAMPS                                | MIAMI-DADE |   | RIGID P        | 'AVEMEN'       | T REHABI     | LITATI | ON              |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4438941              | AT SR 90 / SW 8 ST AND SW<br>7 ST                 |            | 6   | 0.7            | 0.0            | 0.2          | 1      | 1               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                | ALTEF          | RNATIVE (    | CONTF  | RACTING         | INCE  | NTIVES             | ACNP              | 85             | 0              | 0              | 0              |              |
| T4438961             | SR 9A / I-95 RAMPS SB OFF RAMP TO SW 25 RD        | MIAMI-DADE |   | RIGID P        | 'AVEMEN'       | T REHABI     | LITATI | ON              |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4438961              |   |            | 6   1.1   0.1   0.3   1   1   0                   |                |                |              |        |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | ALTERNATIVE CONTRACTING INCENTIVES ACNP 145 0 0 0 |                |                |              |        |                 |       |                    |                   |                |                |                |                |              |
| OT4438994            | SR A1A / COLLINS AVE                              | MIAMI-DADE |   | TRAF           | FIC OPS        | IMPROVE      | EMENT  |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4438994              | AT 89TH ST AND SR A1A /<br>HARDING AVE AT 90TH ST |            | 6   | 0.1            | 10.7           | 10.8         | 3      | 3               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                |                |              |        | CC              | NSTR  | JCTION             | TALU              | 1,017          | 0              | 0              | 0              |              |
| DT4439051            | SR 90 / US 41 / SW 7 ST                           | MIAMI-DADE |   |                | RESUF          | RFACING      |        |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4439051              | BRICKELL AVE W OF SW 2 AVE                        |            | 18   0.5   0.0   0.5   3   3   0                  |                |                |              |        |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | CONSTRI   |                |                |              |        |                 |       |                    | ACNR              | 0              | 1,131          | 0              | 0              |              |
|                      |   |            |   | CONSTRU        |                |              |        |                 |       |                    |                   |                |                |                |                |              |
|                      |   |            |   |                |                |              |        | CC              | NSTRI | JCTION             | SA                | 0              | 32             | 0              | 0              |              |

| TPO                  | Facility/Project Na      | ame       | County     |               |                   | Type           | of Work      |                    |                    |                   |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yı |
|----------------------|--------------------------|-----------|------------|---------------|-------------------|----------------|--------------|--------------------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|------|
| Project No           |                          |           |            |               |                   |                |              |                    |                    |                   |                    |                   |                | gp             |                |                | Pag  |
| Agency<br>Project No | From / Location To / Lo  | ocation   | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist              | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Re   |
| DT4439081            | SR 5 / US 1 / S DIXII    | E HWY     | MIAMI-DADE |               |                   | RESUF          | RFACING      |                    |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |      |
| 4439081              | S OF SW 100 ST S OF S    | W 88 ST   |            | 24            | 1.0               | 0.0            | 0.8          | 6                  | 6                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |      |
|                      |                          |           |            |               |                   |                |              |                    | СО                 | NSTR              | JCTION             | ACNR              | 129            | 0              | 0              | 0              |      |
|                      |                          |           |            |               |                   |                |              |                    |                    |                   | JCTION             | SA                | 2,072          | 0              | 0              | 0              |      |
|                      |                          |           |            |               |                   |                |              |                    |                    |                   | JCTION             | CARU              | 87             | 0              | 0              | 0              |      |
|                      |                          |           |            |               |                   | ALTEF          | RNATIVE      | CONTR              | ACTINO             | SINCE             | NTIVES             | ACNR              | 160            | 0              | 0              | 0              |      |
| T4439091             | SR 934 / NW 74 ST / W    | / E 21 ST | MIAMI-DADE |               |                   | RESUF          | Prop         | osed Fu            | nding (\$0         | 000s)             |                    |                   |                |                |                |                |      |
| 4439091              | E OF W 4 AVE E 4 AVE     |           |            | 6             | 1.0               | 33.2           | 34.2         | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028 |                |                |                |      |
|                      |                          |           |            |               |                   |                |              |                    | СО                 | NSTR              | JCTION             | ACSS              | 79             | 0              | 0              | 0              |      |
| T4439111             | SR 5 / US 1 / BISCAYN    | NE BLVD   | MIAMI-DADE |               |                   | RESUF          | RFACING      |                    |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |      |
| 4439111              | SOUTH OF NE 5 ST NE 11 S | ST        |            | 6             | 0.4               | 11.4           | 11.7         | 6                  | 6                  | 0                 |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |      |
|                      |                          |           |            |               |                   | ALTEF          | RNATIVE      | CONTR              | ACTING             | 3 INCE            | NTIVES             | ACNR              | 0              | 100            | 0              | 0              |      |
| DT4439131            | SR 886 / PORT BI         | LVD       | MIAMI-DADE |               | RIGID P           | 'AVEMEN'       | T REHABI     | LITATIO            | ON                 |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |      |
| 4439131              | BISCAYNE BLVD PORT I     | ліAMI     |            | 24            | 0.8               | 0.0            | 0.8          | 3                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |      |
|                      |                          |           |            |               |                   |                |              | R                  | AILROA             | D & U             | ILITIES            | ACNR              | 0              | 25             | 0              | 0              |      |
|                      |                          |           |            |               |                   |                |              | JCTION             | ACNR               | 0                 | 3,060              | 0                 | 0              |                |                |                |      |

| HIGHWAYS             |                   |                 |            |                         |                |                |              |                    |                   |                |                    |                   |                |                |                |                |              |
|----------------------|-------------------|-----------------|------------|-------------------------|----------------|----------------|--------------|--------------------|-------------------|----------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facili            | ty/Project Name | County     |                         |                | Туре           | of Work      |                    |                   |                |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location   | To / Location   | Old litem  | Roadway<br>ID           | Length (miles) | Begin<br>Point | End<br>Point | Exist              | Lanes<br>Improv   | Add'l          |                    |                   |                |                |                |                | Ref          |
|                      |                   |                 |            |                         |                |                |              |                    | СО                | NSTR           | UCTION             | SA                | 0              | 135            | 0              | 0              |              |
|                      |                   |                 |            |                         |                |                |              |                    | СО                | NSTR           | UCTION             | CARU              | 0              | 12             | 0              | 0              |              |
| DT4439261            | SF                | R 934 / 71 ST   | MIAMI-DADE |                         |                | RESUF          | RFACING      |                    |                   |                |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4439261              | BAY DR EAST       | COLLINS AVE     |            | 12                      | 0.5            | 3.9            | 4.2          | 2                  | 2                 | 0              |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                   |                 |            |                         |                |                |              |                    |                   |                |                    |                   |                |                |                |                |              |
|                      |                   |                 |            |                         |                |                |              |                    |                   |                |                    |                   |                |                | 0              |                |              |
| DT4439322            | SR 9              | 915 / NE 6 AVE  | MIAMI-DADE |                         |                |                |              |                    |                   |                |                    |                   |                |                |                |                |              |
| 4439322              | AT NE 139 ST      |                 |            | Activity Funding 20     |                |                |              |                    |                   |                |                    |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                   |                 |            |                         |                |                |              |                    | СО                | NSTRI          | UCTION             | ACSS              | 1,285          | 0              | 0              | 0              |              |
| DT4439361            | SR 909            | 9 / W DIXIE HWY | MIAMI-DADE |                         |                | RESUF          | RFACING      |                    |                   |                |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4439361              | S OF NE 129 ST    | N OF NE 151 ST  |            | 6                       | 2.0            | 0.9            | 2.9          | 4                  | 4                 | 0              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                   |                 |            |                         |                | ALTER          | RNATIVE      | CONTR              | ACTING            | INCE           | NTIVES             | SA                | 240            | 0              | 0              | 0              |              |
| DT4439372            | SR 8 <sup>7</sup> | 17 / NW 27 AVE  | MIAMI-DADE |                         | PEDESTI        | RIAN SAF       | ETY IMPF     | ROVEM              |                   |                | Prop               | osed Fu           | nding (\$0     | )00s)          |                |                |              |
| 4439372              | SESAME ST         | DUNAD AVE       |            | 18                      | 0.1            | 0.4            | 0.5          | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028 |                |                |                |              |
|                      |                   |                 |            |                         |                |                |              |                    |                   |                | OF WAY             | ACSS              | 227            | 0              | 0              | 0              |              |
|                      |                   |                 |            | RIGHT OF WAY SA 2 0 0 0 |                |                |              |                    |                   |                |                    |                   |                |                |                |                |              |

| TPO                  |  | Ι          | 1                   |                     |                |              |        |                 |                    |                   |                   |                |                |                |                |              |
|----------------------|--|------------|---------------------|---------------------|----------------|--------------|--------|-----------------|--------------------|-------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Project No           | Facility/Project Name                            | County     |                     |                     | Type           | of Work      |        |                 |                    |                   | Federa            | il Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                    | Old litem  | Roadway<br>ID       | Length (miles)      | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l              |                   |                   |                |                |                |                | Ref          |
|                      |  |            |                     |                     |                |              |        | СО              | NSTRI              | JCTION            | ACSS              | 0              | 842            | 0              | 0              |              |
| DT4439421            | SR 9A / I-95 (SHOULDERS ONLY)                    | MIAMI-DADE |                     | RIGID P             | 'AVEMEN        | T REHABI     | LITATI | ON              |                    |                   |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4439421              | SOUTH DIXIE HIGHWAY SW 8TH ST                    |            | 6                   | 1.5                 | 0.1            | 1.0          | 2      | 2               | 0                  |                   | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                     |                     | ALTER          | RNATIVE (    | CONTR  | RACTING         | INCE               | NTIVES            | ACNP              | 40             | 0              | 0              | 0              |              |
| DT4457461            | SR 932 / NW 103 ST AND NW 32 AVE                 | MIAMI-DADE |                     | INTER               | RSECTION       | N IMPROV     | 'EMEN  | Т               |                    |                   |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4457461              |  |            | 18                  | 0.2                 | 5.5            | 5.7          | 6      | 6               | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |            |                     |                     |                |              |        | СО              | NSTR               | JCTION            | ACSS              | 1,969          | 0              | 0              | 0              |              |
|                      |  |            |                     |                     |                |              |        | СО              | NSTRI              | JCTION            | SA                | 64             | 0              | 0              | 0              |              |
|                      |  |            |                     |                     | ALTER          | RNATIVE      | CONTR  | RACTING         | INCE               | NTIVES            | ACSS              | 0              | 64             | 0              | 0              |              |
| DT4457651            | SAFE ROUTES TO SCHOOL - NORTH DADE MIDDLE SCHOOL | MIAMI-DADE |                     | PEDESTI             | RIAN SAF       | ETY IMPF     | ROVEM  | ENT             |                    |                   |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4457651              |  |            | 6                   | 6 0.2 0.5 0.7 4 0 0 |                |              |        |                 |                    |                   |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                     |                     |                |              |        | СО              | NSTRI              | JCTION            | TALU              | 0              | 283            | 0              | 0              |              |
| DT4459971            | SR 916 / NW 138 ST                               | MIAMI-DADE |                     |                     | RESUF          | RFACING      |        |                 |                    |                   |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4459971              | E OF NW 67 AVE NW 57 AVE                         |            | 6 1.0 1.1 2.1 2 2 0 |                     |                |              |        |                 |                    |                   | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                     |                     |                |              |        | СО              | NSTR               | JCTION            | CARU              | 171            | 0              | 0              | 0              |              |

| TPO                  | Facility/Project Name               | County     |                              |                   | Туре           | of Work      |          |                    |                   | Federa             | al Fundin         | g Compo        | nents          |                | 5-Yr           |             |
|----------------------|-------------------------------------|------------|------------------------------|-------------------|----------------|--------------|----------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|-------------|
| Project No           | , ,                                 | ,          |                              | l                 | • • •          |              | _        | 1                  |                   |                    |                   |                | J ,            |                |                | Page<br>Ref |
| Agency<br>Project No | From / Location To / Location       | Old litem  | Roadway<br>ID                | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist    | Lanes              | Add'l             |                    |                   |                |                |                |                | Rei         |
|                      |                                     |            |                              |                   |                |              |          |                    |                   |                    |                   |                |                |                |                |             |
| DT4459972            | SR 916 / NW 138 STREET              | MIAMI-DADE |                              | TRAF              | FIC OPS        | IMPROVE      | EMENT    |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4459972              | AT NW 67 AVENUE /<br>LUDLAM ROAD    |            | 12                           | 0.3               | 1.0            | 1.2          | 2        | 2                  | 0                 |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |                                     |            |                              |                   |                | Р            | RELIM    | INARY              | ENGIN             | EERING             | ACSS              | 0              | 198            | 0              | 0              |             |
|                      |                                     |            |                              |                   |                |              |          | CC                 | NSTR              | UCTION             | ACSS              | 0              | 0              | 0              | 1,240          |             |
|                      |                                     |            |                              |                   |                |              |          |                    |                   |                    |                   |                |                |                |                |             |
| DT4459981            | SR 972 / CORAL WAY / SW 3 AVE       | MIAMI-DADE |                              |                   | RESUF          | RFACING      |          |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4459981              | 400 FT W OF SW 12 AVE BRICKELL AVE  |            | 12                           | 1.7               | 3.0            | 4.6          | 2        | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |             |
|                      |                                     |            |                              |                   |                |              | <u> </u> | CC                 | NSTR              | UCTION             | ACSS              | 333            | 0              | 0              | 0              |             |
|                      |                                     |            |                              |                   |                |              |          | CC                 | DNSTRI            | UCTION             | CARU              | 25             | 0              | 0              | 0              |             |
|                      |                                     |            |                              |                   |                |              |          |                    |                   |                    |                   | <u> </u>       | <u> </u>       |                |                |             |
| DT4459991            | SR 7 / US 441 / NW 8 AVE / NW 7 AVE | MIAMI-DADE |                              |                   | RESUF          | RFACING      |          |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4459991              | NORTH OF NW 3 ST SOUTH OF NW 8 ST   |            |                              |                   |                |              |          |                    |                   |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |                                     |            |                              |                   |                |              |          | CC                 | NSTRI             | UCTION             | CARU              | 373            | 0              | 0              | 0              |             |
|                      |                                     |            |                              |                   |                |              |          |                    |                   |                    | <u> </u>          |                |                |                |                |             |
| DT4460001            | SR 90 / TAMIAMI TRAIL / SW 8 ST     | MIAMI-DADE |                              | RES               | SURFACIN       | IG - RIDE    | ONLY     |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4460001              | BEACOM BLVD SW 4 AVE                |            | 6                            | 2.3               | 15.2           | 17.5         | 3        | 3                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |                                     |            | ALTERNATIVE CONTRACTING INCE |                   |                |              |          |                    |                   |                    | SA                | 0              | 140            | 0              | 0              |             |

| TPO<br>Project No    | Facility/Project Name                               | County     | Result   R |     |       |         |       |         |        |                    |                   |                | 5-Yr<br>Page   |                |                |     |
|----------------------|---|------------|--|-----|-------|---------|-------|---------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|-----|
| Agency<br>Project No | From / Location To / Location                       | Old litem  |  |     |       |         | Exist |         | Add'l  |                    |                   |                |                |                |                | Ref |
| DT4460002            | SR 90 / SW 8 ST                                     | MIAMI-DADE |  |     | RESUF | RFACING |       |         |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4460002              | SW 4 AVE SW 2 AVE & SW 4 AVE FROM SW 7 ST TO SW 8ST |            | 6  | 0.3 | 17.5  | 17.7    | 3     | 3       | 0      | Activity<br>/Phase | Funding<br>Source |                |                |                |                |     |
|                      |   |            |  |     | ALTEF | RNATIVE | CONTR | RACTING | 3 INCE | NTIVES             | SA                | 0              | 80             | 0              | 0              |     |
| DT4460011            | SR 976 / BIRD ROAD / SW 40 ST                       | MIAMI-DADE |  |     | RESUF | RFACING |       |         |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4460011              | W OF LAGUNA ST WEST OF SW 38 AVE                    |            | 12   | 0.3 | 7.8   | 8.1     | 2     | 2       | 0      | Activity<br>/Phase | Funding<br>Source |                |                |                |                |     |
|                      |   |            |  |     |       |         |       |         |        |                    |                   |                |                |                |                |     |
|                      |   |            |  |     |       |         |       | CC      | NSTR   | UCTION             | CARU              | 65             | 0              | 0              | 0              |     |
| DT4460021            | SR 953 / LEJEUNE / SW 42 AVE                        | MIAMI-DADE |  |     | RESUF | RFACING |       |         |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4460021              | N OF SR 5 / S DIXIE HWY N OF ALTARA AVE             |            | 18   | 0.4 | 0.0   | 0.5     | 4     | 4       | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |   |            |  |     |       |         |       | CC      | NSTR   | UCTION             | ACNR              | 1,546          | 0              | 0              | 0              |     |
|                      |   |            |  |     |       |         |       |         |        | UCTION             | SA                | 308            | 0              | Ť              | 0              |     |
|                      |   |            |  |     | ALTEF | RNATIVE | CONTR | RACTING | 3 INCE | NTIVES             | SA                | 0              | 75             | 0              | 0              |     |
| DT4460031            | SR 972 / CORAL WAY / SW 22 ST                       | MIAMI-DADE |  |     | RESUF | RFACING |       |         |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4460031              | E OF SW 22 AVE W OF 17 AVE                          |            | 6 0.5 2.1 2.5 4 4 0 Activity   Funding   2024 - 2025 - 2026 - 2027 - 2028  |     |       |         |       |         |        |                    |                   |                |                |                |                |     |
|                      |   |            |  |     |       |         |       | CC      | NSTR   | UCTION             | CARU              | 37             | 0              | 0              | 0              |     |

| HIGHWAYS             | 5  |            |               |                   |                |              |         |                 |       |                    |                   |                |                |                |                |              |
|----------------------|--|------------|---------------|-------------------|----------------|--------------|---------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |               |                   | Туре           | of Work      |         |                 |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                  | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist   | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref          |
| DT4461901            | SR 9 / NW 27 AVE OVER MIAMI RIVER BRIDGES<br>#870731 & #870763 | MIAMI-DADE |               | BRIDG             | E-REPAIF       | R/REHABII    | LITATIO | ON              |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4461901              |  |            | 6             | 0.1               | 3.6            | 3.7          | 6       | 0               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                | Р            | RELIM   | INARY I         | ENGIN | EERING             | ACFP              | 1,040          | 0              | 0              | 0              |              |
| DT4462391            | SR 826 FRONTAGE ROAD   | MIAMI-DADE |               |                   | RESUF          | RFACING      |         |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4462391              | AT NW 77TH COURT   |            | 6             | 0.6               | 0.4            | 0.7          | 2       | 2               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                |              |         | CC              | NSTR  | JCTION             | CARU              | 18             | 0              | 0              | 0              |              |
| DT4462981            | SAFE ROUTES TO SCHOOL - CAROL CITY<br>MIDDLE SCHOOL            | MIAMI-DADE |               | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM   | ENT             |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4462981              |  |            | 18            | 0.4               | 0.8            | 1.0          | 2       | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   | <u> </u>       | Р            | RELIM   | NARY I          | ENGIN | EERING             | TALU              | 162            | 0              | 0              | 0              |              |
|                      |  |            |               |                   |                |              |         | CC              | NSTR  | JCTION             | SA                | 0              | 0              | 10             | 0              |              |
|                      |  |            |               |                   |                |              |         | CC              | NSTR  | JCTION             | TALU              | 0              | 0              | 666            | 0              |              |
| DT4463001            | SAFE ROUTES TO SCHOOL - HIALEAH SENIOR<br>HIGH SCHOOL          | MIAMI-DADE |               | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM   | ENT             |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4463001              |  |            | 24            | 0.1               | 4.0            | 4.2          | 4       | 0               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                | Р            | RELIM   | NARY I          | ENGIN | EERING             | TALU              | 169            | 0              | 0              | 0              |              |
|                      |  |            |               |                   |                |              |         | CC              | NSTR  | JCTION             | SA                | 0              | 0              | 10             | 0              |              |
|                      |  |            |               |                   |                |              |         | CC              | NSTR  | JCTION             | TALT              | 0              | 0              | 517            | 0              |              |

| HIGHWAYS             | 5  |            |  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|--|------------|--|-------------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                                | County     |  |                   | Туре           | of Work      |       |                 |        |                    | Federa            | l Fundin       | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                        | Old litem  | Roadway<br>ID  | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |  |            |  |                   |                |              |       | CC              | NSTRU  | JCTION             | TALU              | 0              | 0              | 236            | 0              |              |
| DT4463011            | SAFE ROUTES TO SCHOOL - NORTH MIAMI<br>MIDDLE SCHOOL | MIAMI-DADE |  | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM | ENT             |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4463011              |  |            | 18   | 0.1               | 8.8            | 8.9          | 4     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                | Р            | RELIM |                 |        | ERING              | TALU              | 102            | 0              | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       |                 |        | JCTION             | SA                | 0              | 0              | 7              | 0              |              |
|                      |  |            |  |                   |                |              |       | CC              | NSTRU  | JCTION             | TALU              | 0              | 0              | 456            | 0              |              |
| DT4469473            | WRONG WAY DRIVING INITIATIVE                         | MIAMI-DADE |  | ITS I             | REEWAY         | / MANAGI     | EMENT |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4469473              | AT VARIOUS RAMP<br>LOCATIONS - PHASE 3               |            | 6  | 4.8               | 0.0            | 0.3          | 2     | 2               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                |              |       | [               | DESIGN | I/BUILD            | ACSS              | 7,024          | 0              | 0              | 0              |              |
| DT4469474            | WRONG WAY DRIVING INITIATIVE                         | MIAMI-DADE |  | ITS I             | REEWAY         | / MANAGI     | EMENT |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4469474              | AT VARIOUS RAMP<br>LOCATIONS - PHASE 4               |            | 18   | 5.8               | 0.3            | 0.7          | 2     | 2               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                | •            | •     | [               | DESIGN | I/BUILD            | ACSS              | 0              | 11,167         | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       | [               | DESIGN | I/BUILD            | SA                | 0              | 126            | 0              | 0              |              |
|                      |  |            |  |                   |                |              |       | [               | DESIGN | I/BUILD            | DSBI              | 0              | 3,813          | 0              | 0              |              |
| DT4471631            | SR 933 / SW 12 AVE / NW 12 AVE                       | MIAMI-DADE | DADE PEDESTRIAN SAFETY IMPROVEMENT Proposed Funding (\$000s) |                   |                |              |       |                 |        |                    |                   |                | 000s)          |                |                |              |
| 4471631              | SW 2 ST SW 5 ST                                      |            | 12   | 0.2               | 1.2            | 1.4          | 4     | 0               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |

| TPO<br>Project No    | Facility/Project Name   | County                      |   |                   | Туре           | of Work      |        |      |              |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
|----------------------|---|-----------------------------|---|-------------------|----------------|--------------|--------|------|--------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                                     | Old litem                   | Roadway<br>ID   | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lane | s<br>v Add'l |                    |                   |                |                |                |                | Ref          |
|                      |   |                             |   |                   |                | •            |        | С    | ONSTR        | JCTION             | SA                | 0              | 0              | 0              | 39             |              |
|                      |   |                             |   |                   |                |              |        | С    | ONSTR        | JCTION             | TALT              | 0              | 0              | 0              | 516            |              |
| DT4475741            | SR 934 / NW 79 ST   | MIAMI-DADE                  |   | INTE              | RSECTION       | N IMPROV     | EMENT  | Γ    |              |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4475741              | AT NW 32 AVE  |                             | 6   | 0.1               | 35.9           | 36.0         | 4      | 4    | 0            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                             |   |                   |                |              |        | С    | ONSTR        | JCTION             | ACSS              | 103            | 0              | 0              | 0              |              |
|                      |   |                             | DEDECTRIAN CAFETY IMPROVEMENT   |                   |                |              |        |      |              |                    |                   |                |                |                |                |              |
| DT4475971            | SAFE ROUTES TO SCHOOL - NORTH MIAMI<br>BEACH SENIOR HIGH SCHOOL   | MIAMI-DADE                  |   |                   |                |              |        |      |              |                    |                   |                |                |                |                |              |
| 4475971              |   |                             | 18 0.0 0.5 0.5 2 2 0 Activity Funding Source 2024 - 2025 - 2026 - 2027 - 2028 |                   |                |              |        |      |              |                    |                   |                |                |                |                |              |
|                      |   |                             |   |                   |                | Р            | RELIMI | NARY | ENGIN        | EERING             | TALT              | 0              | 101            | 0              | 0              |              |
|                      |   |                             |   |                   |                |              |        | С    | ONSTR        | JCTION             | TALT              | 0              | 0              | 0              | 5              |              |
|                      |   |                             |   |                   |                |              |        | С    | ONSTR        | JCTION             | TALU              | 0              | 0              | 0              | 630            |              |
| DT4476001            | SAFE ROUTES TO SCHOOL - HOMESTEAD MIDDLE SCHOOL                   | MIAMI-DADE                  |   | PEDEST            | RIAN SAF       | ETY IMPR     | OVEMI  | ENT  |              |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4476001              |   |                             | 12  | 0.0               | 1.3            | 1.3          | 2      | 2    | 0            |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                             |   |                   |                | P            | RELIMI | NARY | ENGIN        | EERING             | TALU              | 0              | 196            | 0              | 0              |              |
|                      |   | CONSTRUCTION TALU 0 0 0 554 |   |                   |                |              |        |      |              |                    |                   |                |                |                |                |              |
| DT4476452            | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS | MIAMI-DADE                  | IAMI-DADE OTHER ITS Proposed Funding (\$000s)                                 |                   |                |              |        |      |              |                    |                   |                |                |                |                |              |
| 4476452              |   |                             | 12  | 0.0               | 0.0            | 0.0          | 0      | 0    | 0            |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |

| HIGHWAYS             |   |            |                                 |                |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---------------------------------|----------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name   | County     |                                 |                | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                     | Old litem  | Roadway<br>ID                   | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |   |            |                                 |                |                | Р            | RELIM | INARY E         | ENGINI | EERING             | ACNP              | 85             | 0              | 0              | 0              |              |
|                      |   |            |                                 |                |                |              |       | CC              | NSTR   | UCTION             | ACFP              | 4,850          | 0              | 0              | 0              |              |
| DT4476453            | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS | MIAMI-DADE |                                 |                | ОТН            | ER ITS       |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4476453              |   |            | 12                              | 0.0            | 0.0            | 0.0          | 0     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                 |                |                | Р            | RELIM | INARY E         | ENGINI | EERING             | ACFP              | 0              | 0              | 0              | 80             |              |
|                      |   |            |                                 |                |                | Р            | RELIM | INARY E         | ENGINI | EERING             | ACNP              | 0              | 0              | 0              | 5              |              |
| OT4477231            | SR 5 / US 1 / S DIXIE HWY   | MIAMI-DADE |                                 | TRAF           | FFIC OPS       | IMPROVE      | EMENT |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4477231              | AT SW 37 AVE  |            | 6                               | 0.0            | 5.4            | 5.4          | 6     | 6               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                 |                |                |              |       | CC              | NSTR   | UCTION             | CARU              | 0              | 11             | 0              | 0              |              |
| DT4477981            | SR 5 / US 1 / S DIXIE HWY   | MIAMI-DADE |                                 |                | RESUF          | RFACING      |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4477981              | S OF SW 264 ST S OF SW 232 ST                                     |            | 6                               | 2.7            | 7.0            | 9.7          | 4     | 4               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                 |                | ALTER          | RNATIVE      | CONTR | RACTING         | 3 INCE | NTIVES             | SA                | 0              | 180            | 0              | 0              |              |
| DT4478001            | SR 860 / MIAMI GARDENS DRIVE                                      | MIAMI-DADE |                                 |                | RESUF          | RFACING      |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478001              | WEST OF NW 27TH AVE WEST OF NW 2ND AVE                            |            | 18                              | 2.7            | 2.8            | 5.5          | 6     | 6               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                 |                |                |              |       | CC              | NSTR   | UCTION             | SA                | 4,055          | 0              | 0              | 0              |              |
|                      |   |            | 71 Hase Source 2023 2020 2027 2 |                |                |              |       |                 |        |                    |                   |                |                |                |                |              |

| HIGHWATS             |                               |            |               |                   |                |              |                    |        |        |            |         |              |   |              |
|----------------------|-------------------------------|------------|---------------|-------------------|----------------|--------------|--------------------|--------|--------|------------|---------|--------------|---|--------------|
| TPO<br>Project No    | Facility/Project Name         | County     |               |                   | Туре           | of Work      |                    |        | Federa | al Funding | Compo   | nents        |   | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist Improv Add'l |        |        |            |         |              |   | Ref          |
|                      |                               |            |               |                   | ALTE           | RNATIVE      | CONTRACTING INCE   | NTIVES | SA     | 0          | 218     | 0            | 0 |              |
| DT4478011            | SR 860 / MIAMI GARDENS DRIVE  | MIAMI-DADE |               |                   | RESU           | RFACING      |                    |        |        | Propo      | sed Fun | ding (\$000s | ) |              |

| DT4478011 | SR 860 / MIAMI GARDENS     | DRIVE MIAMI- | I-DADE |    |     | RESUF | RFACING   |       |        |        |        |                   | Prop  | osed Fur       | nding (\$0     | 000s)          |  |
|-----------|----------------------------|--------------|--------|----|-----|-------|-----------|-------|--------|--------|--------|-------------------|-------|----------------|----------------|----------------|--|
| 4478011   | WEST OF NW 2ND AVE EAST OF | NE 5TH AVE   |        | 18 | 1.0 | 5.5   | 6.5       | 3     | 3      | 0      |        | Funding<br>Source |       | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|           |                            | ·            |        |    |     |       |           |       | CC     | NSTR   | JCTION | SA                | 2,743 | 0              | 0              | 0              |  |
|           |                            |              |        |    |     |       |           |       | CC     | NSTR   | JCTION | CARU              | 108   | 0              | 0              | 0              |  |
|           |                            |              |        |    |     | ALTEF | RNATIVE ( | CONTR | ACTING | 3 INCE | NTIVES | SA                | 0     | 82             | 0              | 0              |  |

| DT4478021 | SR 5 / US 1    | / S DIXIE HWY                  | MIAMI-DADE |   |     | RESUF | RFACING   |       |        |        |        |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |  |
|-----------|----------------|--------------------------------|------------|---|-----|-------|-----------|-------|--------|--------|--------|-------------------|----------------|----------------|----------------|----------------|--|
| 4478021   | S OF SW 232 ST | S OF SW 112 AVE / SW 208<br>DR |            | 6 | 2.2 | 9.7   | 11.9      | 4     | 4      | 0      | ,      | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|           |                |                                |            |   |     | ALTEF | RNATIVE ( | CONTR | ACTING | G INCE | NTIVES | SA                | 0              | 160            | 0              | 0              |  |

| DT4478031 | SR 953/LE      | JEUNE RD / NW 42 AVE | MIAMI-DADE |    |     | RESUF | RFACING |        |        |        |        |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |
|-----------|----------------|----------------------|------------|----|-----|-------|---------|--------|--------|--------|--------|-------------------|----------------|----------------|----------------|----------------|
| 4478031   | N OF NW 103 ST | S OF NW 135 ST       |            | 54 | 2.0 | 9.7   | 11.7    | 3      | 3      |        |        | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |
|           |                |                      |            |    |     |       | Р       | RELIMI | NARY E | ENGIN  | EERING | SA                | 5              | 0              | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | R      | IGHT ( | OF WAY | ACSS              | 10             | 0              | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | R      | IGHT ( | OF WAY | SA                | 2              | 0              | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | CO     | NSTR   | JCTION | ACNR              | 0              | 1,237          | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | CO     | NSTR   | JCTION | ACPR              | 0              | 2,296          | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | CO     | NSTR   | JCTION | ACSS              | 0              | 1,204          | 0              | 0              |
|           |                |                      |            |    |     |       |         |        | CO     | NSTRI  | JCTION | SA                | 0              | 532            | 0              | 0              |

### HIGHWAYS

| HIGHWAYS             |                 |                    |            |                             |                |                |              |       |        |        |                    |                   |                |                |                |                |              |
|----------------------|-----------------|--------------------|------------|-----------------------------|----------------|----------------|--------------|-------|--------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/F      | Project Name       | County     |                             |                | Туре           | of Work      |       |        |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location | To / Location      | Old litem  | Roadway<br>ID               | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes  | Add'l  | }                  |                   |                |                |                |                | Ref          |
|                      |                 |                    |            |                             |                |                |              |       | CC     | NSTR   | UCTION             | CARU              | 0              | 4              | 0              | 0              |              |
|                      |                 |                    |            |                             |                | ALTER          | RNATIVE      | CONTI | RACTIN | G INCE | NTIVES             | SA                | 0              | 0              | 160            | 0              |              |
| DT4478041            | SR 959/RED RD   | ) / SW-NW 57TH AVE | MIAMI-DADE |                             |                | RESUF          | RFACING      |       |        |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478041              | N OF SW 8 ST    | N OF NW 11 ST      |            | 24                          | 1.3            | 4.1            | 5.1          | 4     | 4      | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |                    |            |                             |                |                | Р            | RELIM | IINARY | ENGIN  | EERING             | SA                | 1              | 0              | 0              | 0              |              |
|                      |                 |                    |            |                             |                |                |              |       | CC     | NSTR   | UCTION             | SA                | 1,538          | 0              | 0              | 0              |              |
|                      |                 |                    |            |                             |                |                |              |       | UCTION | CARU   | 13                 | 0                 | 0              | 0              |                |                |              |
|                      |                 |                    |            |                             |                | ALTER          | RNATIVE      | SA    | 0      | 120    | 0                  | 0                 |                |                |                |                |              |
| DT4478051            | SR 916 / NW 13  | 35 ST & NW 136 ST  | MIAMI-DADE |                             |                | RESUF          | RFACING      |       |        |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478051              | W OF NW 30 AVE  | W OF NW 27 AVE     |            | 6                           | 0.7            | 2.5            | 2.8          | 3     | 3      | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |                    |            |                             |                | ALTER          | RNATIVE      | CONTI | RACTIN | G INCE | NTIVES             | SA                | 100            | 0              | 0              | 0              |              |
| DT4478081            | SR 90 / US      | 3 41 / SW 7 ST     | MIAMI-DADE |                             |                | RESUF          | RFACING      |       |        |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478081              | E OF SW 27 AVE  | W OF SW 2 AVE      |            |                             |                |                |              |       |        |        |                    |                   |                | 2027 -<br>2028 |                |                |              |
|                      |                 |                    |            |                             |                |                |              |       | OF WAY | ACSS   | 4                  | 2                 | 0              | 0              |                |                |              |
|                      |                 |                    |            |                             |                |                |              |       | F      | RIGHT  | OF WAY             | SA                | 7              | 1              | 0              | 0              |              |
|                      |                 |                    |            | CONSTRUCTION ACPR 0 901 0 0 |                |                |              |       |        |        |                    |                   |                |                |                |                |              |

1,102

575

CONSTRUCTION ACSS

SA

CONSTRUCTION

| <b>HIGHWAYS</b>      |                                  |            |  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|----------------------------------|------------|--|-------------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name            | County     |  |                   | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location    | Old litem  | Roadway<br>ID  | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  | -                  |                   |                |                |                |                | Ref          |
|                      |                                  |            |  |                   | ALTE           | RNATIVE (    | CONTR | RACTING         | G INCE | NTIVES             | SA                | 0              | 0              | 0              | 152            |              |
| DT4478091            | SR 953 / LEJEUNE RD / SW 42 AVE  | MIAMI-DADE |  |                   | RESU           | RFACING      |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4478091              | N OF SW 8 ST S OF NW 11 ST       |            | 30   | 1.2               | 2.6            | 3.8          | 3     | 3               | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                                  |            |  |                   |                | Р            | RELIM | INARY I         | ENGIN  | EERING             | SA                | 3              | 0              | 0              | 0              |              |
|                      |                                  |            |  |                   |                |              |       | UCTION          | ACSS   | 152                | 0                 | 0              | 0              |                |                |              |
|                      |                                  |            |  |                   |                |              |       | UCTION          | SA     | 529                | 0                 | 0              | 0              |                |                |              |
|                      |                                  |            |  |                   |                |              | CARU  | 16              | 0      | 0                  | 0                 |                |                |                |                |              |
|                      |                                  |            | CONSTRUCTION         CARU         16         0         0         0           ALTERNATIVE CONTRACTING INCENTIVES         SA         0         120         0         0 |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|                      |                                  |            |  |                   |                |              |       |                 |        |                    | _                 |                |                |                |                |              |
| DT4478181            | SR 932 / NE 103RD ST             | MIAMI-DADE |  |                   | RESU           | RFACING      |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4478181              | E OF NE 2ND AVE W OF NE 6TH AVE  |            | 12   | 0.5               | 9.3            | 9.7          | 2     | 2               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                                  |            |  |                   |                |              |       | CC              | NSTR   | UCTION             | SA                | 938            | 0              | 0              | 0              |              |
|                      |                                  |            |  |                   |                |              |       | CC              | NSTR   | UCTION             | CARU              | 49             | 0              | 0              | 0              |              |
| DT4478261            | SR 852 / COUNTY LINE RD          | MIAMI-DADE |  |                   | RESU           | RFACING      |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478261              | W OF NW 1700 BLOCK W OF NW 2 AVE |            | 18 1.8 0.8 2.5 2 2 0 Activity Funding Source 2024 - 2025 - 2026 - 2027 - 2028  |                   |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|                      |                                  |            |  |                   |                |              |       | UCTION          | SA     | 0                  | 658               | 0              | 0              |                |                |              |
|                      |                                  |            |  |                   |                |              |       | UCTION          | CARU   | 0                  | 22                | 0              | 0              |                |                |              |
|                      |                                  |            | ALTERNATIVE CONTRACTING INCENTIVES SA 0  |                   |                |              |       |                 |        |                    |                   |                |                | 140            | 0              |              |

| HIGHWAYS             | 5                 |                     |            |                                     |                |                |              |       |                   |                |                    |                   |                |                |                |                |              |
|----------------------|-------------------|---------------------|------------|-------------------------------------|----------------|----------------|--------------|-------|-------------------|----------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facilit           | y/Project Name      | County     |                                     |                | Туре           | of Work      |       |                   |                |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location   | To / Location       | Old litem  | Roadway<br>ID                       | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv   | Add'l          |                    |                   |                |                |                |                | Ref          |
|                      | SR 5 / US         | 1 / BISCAYNE BLVD   |            | П                                   |                | RESUE          | RFACING      |       |                   |                |                    | Π                 | Pron           | osed Fu        | ndina (\$(     | 100e)          |              |
| DT4478271            | GR 37 00          | I / BIOOATNE BEVB   | MIAMI-DADE |                                     |                | TILOUI         | II AOING     |       |                   |                |                    |                   | 1100           | T              | I              | I              |              |
| 4478271              | SR 915 / NE 6 AVE | NE 105 ST           |            | 18                                  | 1.4            | 16.7           | 18.0         | 4     | 4                 | 0              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             | SA                | 0              | 697            | 0              | 0              |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             | CARU              | 0              | 186            | 0              | 0              |              |
|                      |                   |                     |            |                                     |                | ALTER          | RNATIVE      | CONTE | RACTING           | G INCE         | NTIVES             | SA                | 0              | 0              | 90             | 0              |              |
| DT4478281            | SR 25 / US 2      | 7 / OKEECHOBEE RD   | MIAMI-DADE |                                     |                | RESUF          | RFACING      |       |                   |                | Prop               | osed Fu           | nding (\$0     | 000s)          |                |                |              |
| 4478281              | WEST OF W 8 AVE   | WEST OF SE 7 AVE    |            | 36                                  | 2.5            | 12.1           | 14.7         | 6     | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028 |                |                |                |              |
|                      |                   |                     |            |                                     |                |                | Р            | RELIM | IINARY I          | ENGIN          | EERING             | SA                | 10             | 10             | 0              | 0              |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             |                   | 0              | 2,751          | 0              | 0              |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             |                   | 0              |                | 0              | 0              |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             | SA                | 0              | /              | 0              | 0              |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                | UCTION             |                   | 0              | 86             | 0              | 0              |              |
|                      |                   |                     |            |                                     |                | ALTE           | RNATIVE      | CONTI | RACTING           | 3 INCE         | :NTIVES            | SA                | 0              | 0              | 0              | 200            |              |
| DT4478291            | SR 953 / LEJI     | EUNE RD / SW 42 AVE | MIAMI-DADE |                                     |                | RESUF          | RFACING      |       |                   |                |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4478291              | N OF ALTARA AVE   | S OF SW 8TH ST      |            | 12 2.1 0.5 2.6 4 4 0 Activit //Phas |                |                |              |       |                   |                |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                   |                     |            | PRELIMINARY ENGINEER                |                |                |              |       |                   |                |                    | ACSS              | 0              | 74             | 0              | 0              |              |
|                      |                   |                     |            |                                     | EERING         | SA             | 10           | 628   | 0                 | 0              |                    |                   |                |                |                |                |              |
|                      |                   |                     |            |                                     |                |                |              |       |                   |                |                    |                   |                |                |                |                |              |

| TPO<br>Project No    | Facility/Project Name                                     | County     |   |                | Туре           | of Work      |       |        |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|---|------------|---|----------------|----------------|--------------|-------|--------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                             | Old litem  | Roadway<br>ID   | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes  |        |                    |                   |                |                |                |                | Ref          |
| DT4478301            | SR 5 / US 1 / BISCAYNE BLVD                               | MIAMI-DADE |   |                | RESUF          | RFACING      |       |        |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4478301              | SOUTH OF NE 38 ST NE 61 ST                                |            | 30  | 1.5            | 13.6           | 15.0         | 4     | 4      | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                |                | Р            | RELIM | INARY  | ENGINE | ERING              | SA                | 10             | 0              | 0              | 0              |              |
|                      |   |            |   |                |                |              |       |        |        | JCTION             | ACNR              | 0              | 538            | 0              | 0              |              |
|                      |   |            | _   |                |                |              |       |        |        | JCTION<br>JCTION   | SA<br>CARU        | 0              | 1,839          | 0              | 0              |              |
|                      |   |            |   |                | ALTER          | RNATIVE      | CONTR |        |        |                    | SA                | 0              | 0              | 110            | 0              |              |
|                      |   |            |   |                |                |              |       |        |        |                    |                   |                |                |                |                |              |
| DT4486571            | HIALEAH / HIALEAH GARDENS BLVD                            | MIAMI-DADE | PD&E/EMO STUDY Proposed Funding (\$00   |                |                |              |       |        |        |                    |                   |                |                |                |                |              |
| 4486571              | NW 122 ST NW 138 ST                                       |            | 6   | 0.0            | 0.0            | 0.0          | 0     | 0      | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   | PR             | OJECT DE       | EVELOPM      | ENT A | ND EN\ | /IRONN | IENTAL             | SA                | 0              | 1,980          | 0              | 0              |              |
| DT4489961            | NW 32 AVE OVER LITTLE RIVER CANAL (C-7)<br>BRIDGE #874336 | MIAMI-DADE |   | ВІ             | RIDGE RE       | PLACEM       | ENT   |        |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4489961              |   |            | 6   | 0.0            | 0.8            | 0.8          | 4     | 0      | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                |                | Р            | RELIM | INARY  | ENGINE | ERING              | ACBR              | 0              | 335            | 0              | 0              |              |
| DT4490001            | SW 152 ST OVER CANAL 100-A BRIDGE #874423                 | MIAMI-DADE | BRIDGE REPLACEMENT Proposed Funding (\$000s)  |                |                |              |       |        |        |                    |                   |                |                |                |                |              |
| 4490001              |   |            | 6 0.0 1.4 1.5 2 0 0 Activity   Funding   2024 - 2025 - 2026 - 2027 - 2028   2027 - 2028 |                |                |              |       |        |        |                    |                   |                |                |                |                |              |
|                      |   |            |   |                |                | P            | RELIM | INARY  | ENGINE | EERING             | ACBR              | 0              | 121            | 0              | 0              |              |

| HIGHWATS             |   |            |               |                   |                |                     |                   |                    |                   |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---------------|-------------------|----------------|---------------------|-------------------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                     | County     |               |                   | Туре           | of Work             |                   |                    |                   |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location             | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point        | Exist             | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Ref          |
| DT4490072            | SR 934 / NE 79 ST                         | MIAMI-DADE |               | ВІ                | RIDGE RE       | PLACEMI             | ENT               |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4490072              | W OF PELICAN HARBOR DR E OF ADVENTURE AVE |            | 12            | 0.9               | 1.1            | 1.9                 | 6                 | 6                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                | Р                   | RELIM             | INARY E            | ENGINE            | EERING             | ACBR              | 3,250          | 0              | 0              | 0              |              |
|                      |   |            |               |                   |                |                     |                   | СО                 | NSTRI             | JCTION             | ACBR              | 0              | 0              | 0              | 57,271         |              |
| DT4491331            | SR A1A / HARDING AVE                      | MIAMI-DADE |               | TRAI              | FIC OPS        | IMPROVE             | MENT              |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4491331              | AT 89TH ST                                |            | 6             | 0.0               | 0.9            | 0.9                 | 3                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |
|                      |   |            |               |                   |                |                     |                   | CO                 | NSTR              | JCTION             | TALU              | 624            | 0              | 0              | 0              |              |
| DT4493601            | SR 5 / US 1 AND SW 17 AVE                 | MIAMI-DADE |               |                   | SAFETY         | PROJEC <sup>-</sup> | Γ                 |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4493601              |   |            | 6             | 0.4               | 7.5            | 7.9                 | 6                 | 6                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                |                     |                   | CO                 | NSTRU             | JCTION             | ACSS              | 2,005          | 0              | 0              | 0              |              |
| DT4493611            | SR 25 / NW 36 ST                          | MIAMI-DADE |               | PEDESTI           | RIAN SAF       | ETY IMPR            | OVEM              | ENT                |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493611              | E OF NW 10 AVE W OF NW 11 AVE (NORTH LEG) |            | 6             | 0.2               | 18.1           | Activity<br>/Phase  | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027     | 2027 -<br>2028    |                |                |                |                |              |
|                      |   |            |               |                   |                |                     |                   |                    | NOTE              | JCTION             | ACSS              | 70             | 0              | 0              | 0              |              |

| TPO<br>Project No    | Facility/Project Name                   | County     |               |                | Туре           | of Work            |                   |                    |                   |                    | Federa            | l Fundin       | g Compo        | nents          |                | 5-Yr<br>Page |
|----------------------|---|------------|---------------|----------------|----------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location           | Old litem  | Roadway<br>ID | Length (miles) | Begin<br>Point | End<br>Point       | Exist             | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Ref          |
| DT4493621            | SR 860 / MIAMI GARDENS DR               | MIAMI-DADE |               |                | SAFETY         | PROJEC             | Г                 |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493621              | NE 6 AVE W OF NE 10 AVE & NW 37<br>AVE  |            | 12            | 5.1            | 6.6            | 7.1                | 2                 | 2                  | 0                 |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                |                |                    |                   |                    |                   | OF WAY             | ACSS              | 205            | 25             | 0              | 0              |              |
|                      |   |            |               |                |                |                    |                   | СО                 | NSTRU             | JCTION             | ACSS              | 0              | 0              | 2,217          | 0              |              |
| DT4493631            | SR 933 / NW 12 AVE AND NW 6 ST          | MIAMI-DADE |               |                | TRAFFIC        | SIGNALS            | 3                 |                    |                   | Prop               | osed Fu           | nding (\$0     | 000s)          |                |                |              |
| 4493631              |   |            | 6             | 0.1            | 1.9            | 2.0                | 4                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |
|                      |   |            |               |                |                |                    |                   | СО                 | NSTRU             | JCTION             | ACSS              | 1,140          | 0              | 0              | 0              |              |
| DT4493661            | SR 9 / NW 27 AVE AND NW 20 ST           | MIAMI-DADE |               | INTER          | RSECTION       | N IMPROV           | 'EMEN             | Г                  |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493661              |   |            | 6             | 0.3            | 3.5            | 3.8                | 6                 | 0                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                |                |                    |                   | СО                 | NSTRU             | JCTION             | ACSS              | 0              | 984            | 0              | 0              |              |
| DT4493671            | SR 94 / KENDALL DRIVE AND SW 157 AVENUE | MIAMI-DADE |               |                | SAFETY         | PROJEC             | Т                 |                    |                   | Prop               | osed Fu           | nding (\$0     | 000s)          |                |                |              |
| 4493671              |   |            | 6             | 0.1            | 2.1            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027     | 2027 -<br>2028    |                |                |                |                |              |
|                      |   |            | CONSTRUCTION  |                |                |                    |                   |                    |                   |                    |                   | 0              | 471            | 0              | 0              |              |

| TPO<br>Project No    | Facility/Project Name                           | County     |                            |                | Туре           | of Work      |            |                    |                   |                    | Federa            | l Fundin       | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|---|------------|----------------------------|----------------|----------------|--------------|------------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                   | Old litem  | Roadway<br>ID              | Length (miles) | Begin<br>Point | End<br>Point | Exist      | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Ref          |
| DT4493681            | SR 5 / US 1                                     | MIAMI-DADE |                            |                | SAFETY         | PROJEC       | Т          |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493681              | MARLIN ROAD SW 183 ST                           |            | 6                          | 1.0            | 13.2           | 14.1         | 6          | 0                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                            |                |                |              |            | CC                 | NSTRU             | JCTION             | ACSS              | 0              | 0              | 1,396          | 0              |              |
| DT4493691            | SR 986 / SUNSET DRIVE AND SR 826 SB OFF<br>RAMP | MIAMI-DADE |                            | INTER          | RSECTION       | N IMPROV     | 'EMEN      | Т                  |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493691              |   |            | 6 0.1 5.0 5.1 4 0 0 Activi |                |                |              |            |                    |                   |                    |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | CONSTRUCTION ACSS 0 790 0  |                |                |              |            |                    |                   |                    |                   |                |                | 0              |                |              |
| DT4493701            | SR 25 / OKEECHOBEE RD AND LINDSEY               | MIAMI-DADE |                            | INTER          | RSECTION       | N IMPROV     | 'EMEN      | Т                  |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493701              |   |            | 6                          | 0.2            | 13.6           | 13.8         | 6          | 0                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                            |                |                |              |            | CC                 | NSTRU             | JCTION             | ACSS              | 0              | 402            | 0              | 0              |              |
| DT4493711            | NORTH MIAMI AVE AND N 195 ST                    | MIAMI-DADE |                            | INTER          | RSECTION       | N IMPROV     | 'EMEN      | Т                  |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4493711              |   |            |                            |                |                |              |            |                    |                   |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                            |                |                |              |            | CC                 | JCTION            | ACSS               | 0                 | 375            | 0              | 0              |                |              |
| DT4493721            | NORTH MIAMI AVE AND N 163RD ST                  | MIAMI-DADE |                            |                | Prop           | osed Fu      | nding (\$0 | 000s)              |                   |                    |                   |                |                |                |                |              |
| 4493721              |   |            | 12                         | 0.0            | 1.0            | 1.0          | 2          | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |

| TPO<br>Project No    | Facility/Project Name                            | County     |               |                | Туре           | of Work            |                   |                    | Federa            | l Fundin           | g Compo           | onents         |                | 5-Yr<br>Page   |                |     |
|----------------------|--|------------|---------------|----------------|----------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|-----|
| Agency<br>Project No | From / Location To / Location                    | Old litem  | Roadway<br>ID | Length (miles) | Begin<br>Point | End<br>Point       | Exist             | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Ref |
|                      |  |            |               |                |                |                    |                   | СО                 | NSTR              | JCTION             | ACSS              | 0              | 376            | 0              | 0              |     |
|                      |  |            |               |                |                |                    |                   | СО                 | NSTR              | JCTION             | SU                | 0              | 325            | 0              | 0              |     |
| DT4493731            | SW 84 AVE AND SW 38 ST                           | MIAMI-DADE |               |                | ROUN           | DABOUT             |                   |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4493731              |  |            | 12            | 0.0            | 0.7            | 0.7                | 2                 | 0                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |               |                |                |                    |                   | СО                 | NSTR              | JCTION             | ACSS              | 0              | 363            | 0              | 0              |     |
|                      |  |            |               |                |                |                    |                   | СО                 | JCTION            | SU                 | 0                 | 327            | 0              | 0              |                |     |
| DT4496651            | SR 9A / I-95 OVER MIAMI RIVER, BRIDGES<br>870356 | MIAMI-DADE |               |                | BRIDGE -       | - PAINTIN          | G                 |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | )00s)          |                |     |
| 4496651              |  |            | 6             | 1.4            | 1.5            | 2.7                | 3                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |     |
|                      |  |            |               |                |                | Р                  | RELIM             | INARY E            | NGINI             | EERING             | ACFP              | 0              | 705            | 0              | 0              |     |
| DT4499461            | SR A1A / COLLINS AVENUE                          | MIAMI-DADE |               |                | RESUF          | RFACING            |                   |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |     |
| 4499461              | 4700 BLK SOUTH OF INDIAN CREEK DRIVE             |            | 6             | 1.3            | 7.1            | 8.4                | 6                 | 6                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |     |
|                      |  |            |               |                |                |                    |                   | СО                 | NSTRI             | JCTION             | SA                | 0              | 0              | 4,377          | 0              |     |
| DT4499481            | SR 985 / SW 107 AVE                              | MIAMI-DADE |               |                | RESUF          | RFACING            |                   |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | )00s)          |                |     |
| 4499481              | SR 94 / SW 88 ST N OF SW 56 ST                   |            | 6             | 2.0            | 1.1            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027     | 2027 -<br>2028    |                |                |                |                |     |
|                      |  |            |               |                |                | JCTION             | SA                | 0                  | 0                 | 5                  | 0                 |                |                |                |                |     |

| HIGHWATS             |   |            |                        |                   |                |                    |                   |                 |                |                    |                   |                |                |                |                | / /          |
|----------------------|---|------------|------------------------|-------------------|----------------|--------------------|-------------------|-----------------|----------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name   | County     |                        |                   | Type           | of Work            |                   |                 |                |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                     | Old litem  | Roadway<br>ID          | Length<br>(miles) | Begin<br>Point | End<br>Point       | Exist             | Lanes<br>Improv | Add'l          |                    |                   |                |                |                |                | Ref          |
| DT4509611            | MATHESON HAMMOCK RD OVER MATHESON<br>HAMMOCK CANAL BRIDGE #874294 | MIAMI-DADE |                        | В                 | RIDGE RE       | PLACEMI            | ENT               |                 |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4509611              |   |            | 12                     | 0.0               | 0.1            | 0.1                | 2                 | 2               | 0              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                        |                   |                | Р                  | RELIMI            |                 |                | EERING<br>JCTION   |                   | 0              | 445            | 0              | 0              |              |
|                      |   |            |                        |                   |                |                    |                   |                 | NSTRI          | JCTION             | GFBZ              | 0              | 0              | 0              | 2,972          |              |
| DT4509781            | SW 147 AVE  | MIAMI-DADE |                        | В                 | RIDGE RE       | PLACEMI            | ENT               |                 |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4509781              | AT CANAL C-102, BRIDGE<br>#874443                                 |            | 12                     | 0.1               | 3.0            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027     | 2027 -<br>2028    |                |                |                |                |              |
|                      |   |            |                        |                   |                | Р                  | RELIMI            |                 | EERING         | _                  | 209               | 0              | 0              | 0              |                |              |
|                      |   |            |                        |                   |                |                    |                   | CC              | NSTR           | JCTION             | GFBZ              | 0              | 0              | 1,272          | 0              |              |
| DT4510331            | SR 969 / NW 72 AVE  | MIAMI-DADE |                        | INTER             | RSECTION       | I IMPROV           | 'EMEN             | Γ               |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510331              | AT SR 948 / NW 36 ST  |            | 12                     | 0.3               | 0.5            | 0.7                | 6                 | 6               | 0              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                        |                   |                |                    |                   | CC              | NSTR           | JCTION             | ACSS              | 0              | 483            | 0              | 0              |              |
|                      |   |            |                        |                   |                |                    |                   | CC              | JCTION         | SA                 | 0                 | 19             | 0              | 0              |                |              |
| DT4510341            | SR 25 / NW 36 ST  | MIAMI-DADE |                        | PEDEST            | RIAN SAFI      | ETY IMPF           | ROVEM             | ENT             |                |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510341              | AT NW 18 AVE  |            | 24 0.0 17.4 17.4 4 4 0 |                   |                |                    |                   |                 |                |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                        |                   |                | OF WAY             | ACSS              | 123             | 8              | 1                  | 0                 |                |                |                |                |              |
|                      |   |            | RIGHT OI               |                   |                |                    |                   |                 |                |                    | SA                | 3              | 1              | 1              | 0              |              |

| HIGHWAYS             |                  |                |            |   |                   |                |              |        |                 |         |                    |                   |                |                |                |                |              |
|----------------------|------------------|----------------|------------|---|-------------------|----------------|--------------|--------|-----------------|---------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility         | /Project Name  | County     |   |                   | Туре           | of Work      |        |                 |         |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location  | To / Location  | Old litem  | Roadway<br>ID   | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l   |                    |                   |                |                |                |                | Ref          |
|                      |                  |                |            |   |                   |                |              |        | CC              | NSTR    | JCTION             | ACSS              | 0              | 0              | 169            | 0              |              |
|                      |                  |                |            |   |                   |                |              |        | CC              | NSTR    | JCTION             | SA                | 0              | 0              | 38             | 0              |              |
| DT4510351            | SR 9 AN          | ND NW 22 AVE   | MIAMI-DADE |   | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM  | ENT             |         |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4510351              |                  |                |            | 12 0.6 11.6 12.2 4 4 0 Activity Punding Source 2024 - 2025  CONSTRUCTION ACSS 0 |                   |                |              |        |                 |         |                    |                   |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                  |                |            |   |                   |                |              | JCTION | ACSS            | 0       | 0                  | 1,153             | 0              |                |                |                |              |
|                      |                  |                |            | CONSTRUCTION SA 0 0 33  |                   |                |              |        |                 |         |                    |                   |                |                |                | 0              |              |
|                      |                  |                |            |   |                   |                |              |        |                 |         |                    |                   |                |                |                |                |              |
| DT4510361            | SR 94            | 4 / SW 88 ST   | MIAMI-DADE | E INTERSECTION IMPROVEMENT F  |                   |                |              |        |                 |         |                    |                   |                |                | nding (\$0     | 000s)          |              |
| 4510361              | W OF SW 92 AVE   | SW 9100 BLOCK  |            | 24  | 0.2               | 8.5            | 8.7          | 6      | 6               | 0       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                  |                |            |   |                   |                |              |        | F               | IGHT (  | OF WAY             | ACSS              | 0              | 219            | 57             | 0              |              |
|                      |                  |                |            |   |                   |                |              |        | F               | RIGHT ( | OF WAY             | SA                | 62             | 5              | 3              | 0              |              |
|                      |                  |                |            |   |                   |                |              |        | CC              | NSTR    | JCTION             | ACSS              | 0              | 0              | 0              | 627            |              |
|                      |                  |                |            |   |                   |                |              |        | CC              | NSTR    | JCTION             | SA                | 0              | 0              | 0              | 45             |              |
|                      | SR 968 / W       | EST FLAGLER ST |            |   | PEDEST            | RIAN SAF       | ETY IMPE     | ROVEM  | FNT             |         |                    |                   | Pron           | osed Fu        | ndina (\$0     | )00s)          |              |
| DT4510371            | OK 3007 W        | LOTTEAGLER OF  | MIAMI-DADE | DADE PEDESTRIAN SAFETY IMPROVEMENT Proposed Funding (\$000s)                    |                   |                |              |        |                 |         |                    |                   |                |                |                |                |              |
| 4510371              | E OF SW 48 COURT | W OF SW 48 AVE |            | 12  | 0.1               | 3.8            | 3.9          | 4      | 4               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                  |                |            |   |                   |                |              |        | CC              | NSTR    | JCTION             | ACSS              | 0              | 0              | 563            | 0              |              |
|                      |                  |                |            | CONSTRUCTION  |                   |                |              |        |                 |         |                    |                   | 0              | 0              | 20             | 0              |              |

| HIGHWAYS             | 5  |            |               |                |                |              |       |                 |                    |                    |                   |                |                |                |                |              |
|----------------------|--|------------|---------------|----------------|----------------|--------------|-------|-----------------|--------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                              | County     |               |                | Туре           | of Work      |       |                 |                    |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                      | Old litem  | Roadway<br>ID | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l              |                    |                   |                |                |                |                | Ref          |
| DT4510381            | SR 9 / NW 27 AVE BETWEEN NW 80 ST AND NW<br>83 ST  | MIAMI-DADE |               | PEDEST         | RIAN SAF       | ETY IMPF     | ROVEM | ENT             |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510381              |  |            | 24            | 0.2            | 7.4            | 7.6          | 5     | 5               | 0                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                |                |              |       | F               | RIGHT (            | OF WAY             | ACSS              | 0              | 121            | 2              | 0              |              |
|                      |  |            |               |                |                |              |       | F               | RIGHT (            | OF WAY             | SA                | 83             | 1              | 8              | 0              |              |
|                      |  |            |               |                |                |              |       | CC              | NSTR               | UCTION             | ACSS              | 0              | 0              | 717            | 0              |              |
|                      |  |            |               |                |                |              |       | UCTION          | SA                 | 0                  | 0                 | 49             | 0              |                |                |              |
| DT4510391            | SR 826 SOUTHBOUND OFF RAMP TO<br>EASTBOUND SW 8 ST | MIAMI-DADE |               | PEDEST         | RIAN SAF       | ETY IMPF     | ROVEM | ENT             |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510391              |  |            | 12            | 0.4            | 0.1            | 0.4          | 1     | 1               | 0                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                |                |              |       | CC              | NSTR               | UCTION             | ACSS              | 0              | 476            | 0              | 0              |              |
|                      |  |            |               |                |                |              |       | CC              | NSTR               | UCTION             | SA                | 0              | 19             | 0              | 0              |              |
| DT4510491            | SR 944 / NW 54TH ST                                | MIAMI-DADE |               |                | SAFETY         | PROJEC       | Т     |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510491              | NW 32 AVE NW 12 AVE                                |            | 24            | 2.1            | 3.0            | 4.0          | 4     | 0               | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |            |               |                |                |              |       | F               | RIGHT (            | OF WAY             | ACSS              | 25             | 44             | 2              | 0              |              |
|                      |  |            |               |                |                |              |       | F               | RIGHT (            | OF WAY             | SA                | 6              | 1              | 4              | 0              |              |
|                      |  |            |               |                |                |              |       | UCTION          | ACSS               | 0                  | 0                 | 1,789          | 0              |                |                |              |

CONSTRUCTION

| HIGHWAYS             |                 |                      |            |  |                   |                |              |        |                    |                   |                |                   |                |                |                |                |              |
|----------------------|-----------------|----------------------|------------|--|-------------------|----------------|--------------|--------|--------------------|-------------------|----------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Fa              | acility/Project Name | County     |  |                   | Туре           | of Work      |        |                    |                   |                | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location | To / Location        | Old litem  | Roadway<br>ID                                      | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv    | Add'l             |                |                   |                |                |                |                | Ref          |
| DT4510531            | SR              | A1A / COLLINS AVE    | MIAMI-DADE |  | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM  | ENT                |                   |                |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4510531              | S OF SR 826     | N OF 178 ST          |            | 12   | 1.0               | 14.5           | 15.5         | 6      | 0                  | 0                 |                | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                 |                      |            |  |                   |                |              |        | CC                 | NSTR              | UCTION         | ACSS              | 0              | 925            | 0              | 0              |              |
|                      |                 |                      |            |  |                   |                |              |        | CC                 | NSTR              | UCTION         | SA                | 0              | 33             | 0              | 0              |              |
|                      |                 |                      |            | INTERSECTION IMPROVEMENT Proposed Funding (\$000s) |                   |                |              |        |                    |                   |                |                   |                |                |                |                |              |
| DT4511221            | SR              | R 932 / WEST 49 ST   | MIAMI-DADE |  | INTE              | RSECTION       | N IMPROV     |        | Prop               | osed Fu           | nding (\$0     | 000s)             |                |                |                |                |              |
| 4511221              | SR 826          | WEST 4 AVE           |            | 24   | 2.0               | 1.2            | 3.2          | 3      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |
|                      |                 |                      |            |  |                   |                |              |        | F                  | IGHT (            | OF WAY         | ACSS              | 0              | 75             | 10             | 0              |              |
|                      |                 |                      |            |  |                   |                |              |        | F                  | IGHT (            | OF WAY         | SA                | 45             | 3              | 2              | 0              |              |
|                      |                 |                      |            |  |                   |                |              |        | CC                 | NSTR              | UCTION         | ACSS              | 0              | 0              | 1,617          | 0              |              |
|                      |                 |                      |            |  |                   |                |              |        | CC                 | NSTR              | UCTION         | SA                | 0              | 0              | 55             | 0              |              |
| DT4511231            | SR              | 5 / BISCAYNE BLVD    | MIAMI-DADE |  | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEM  | ENT                |                   |                |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4511231              | NE 123 ST       | NE 163 ST            |            | 24   | 2.5               | 19.5           | 21.3         | 3      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |
|                      |                 |                      |            |  |                   |                |              |        | OF WAY             | ACSS              | 0              | 150               | 232            | 0              |                |                |              |
|                      |                 |                      |            |  |                   |                |              |        | F                  | IGHT (            | OF WAY         | SA                | 138            | 150            | 22             | 29             |              |
|                      |                 |                      |            |  |                   |                |              |        | CC                 | NSTR              | UCTION         | ACSS              | 0              | 0              | 0              | 3,445          |              |
|                      |                 |                      |            |  |                   |                |              | UCTION | SA                 | 0                 | 0              | 0                 | 56             |                |                |                |              |

| HIGHWAYS             | 3                                |            |                           |                                     |                |              |       |         |            |          |                   |                |                |                |                |              |
|----------------------|----------------------------------|------------|---------------------------|-------------------------------------|----------------|--------------|-------|---------|------------|----------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name            | County     |                           |                                     | Туре           | of Work      |       |         |            |          | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location    | Old litem  | Roadway<br>ID             | Length (miles)                      | Begin<br>Point | End<br>Point | Exist | Lanes   | / Add'l    |          |                   |                |                |                |                | Ref          |
| DT4511241            | SR 9 / NW 27 AVE                 | MIAMI-DADE |                           | PEDEST                              | RIAN SAF       | ETY IMPF     | ROVEM | ENT     |            |          |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4511241              | NW 7 ST NW 36 ST                 |            | 30                        | 2.0                                 | 2.7            | 4.8          | 6     | 6       | 0          |          | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                                  |            |                           |                                     |                |              |       | ı       | RIGHT      | OF WAY   | ACSS              | 0              | 45             | 2              | 0              |              |
|                      |                                  |            |                           |                                     |                |              |       | ı       | RIGHT      | OF WAY   | SA                | 11             | 3              | 1              | 0              |              |
|                      |                                  |            |                           |                                     |                |              | R     |         |            | TILITIES | SA                | 0              | 0              | 0              | 15             |              |
|                      |                                  |            |                           |                                     |                |              |       |         |            | JCTION   | ACSS<br>SA        | 0              | 0              | 0              | 2,639          |              |
|                      |                                  |            |                           | CONSTRUCTIO                         |                |              |       |         |            |          |                   | 0              | 0              | 0              | 56             |              |
| DT4511242            | SR 9 / NW 27 AVENUE              | MIAMI-DADE |                           | PEDEST                              |                |              | Prop  | osed Fu | nding (\$0 | 000s)    |                   |                |                |                |                |              |
| 4511242              | AT NW 11 STREET                  |            | 6                         | 6 0.1 2.9 3.0 6 6 0 Activity /Phase |                |              |       |         |            |          | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                                  |            |                           | CONSTRUCTIO                         |                |              |       |         |            |          |                   | 0              | 0              | 0              | 1,054          |              |
| DT4513962            | VENETIAN CAUSEWAY BRIDGE #874473 | MIAMI-DADE | BRIDGE REPLACEMENT        |                                     |                |              |       |         |            |          |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4513962              |                                  |            | 24                        | 24 0.0 2.2 2.2 2 0 Activity //Phas  |                |              |       |         |            |          | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                                  |            |                           | PRELIMINARY ENGINEERIN              |                |              |       |         |            |          |                   | 20             | 0              | 0              | 0              |              |
|                      |                                  |            | PRELIMINARY ENGINEERING S |                                     |                |              |       |         |            |          |                   | 631            | 0              | 0              | 0              |              |
|                      |                                  |            |                           |                                     |                |              |       | C       | ONSTR      | JCTION   | SA                | 0              | 0              | 0              | 100            |              |
|                      |                                  |            |                           |                                     |                |              |       | C       | ONSTR      | JCTION   | SU                | 0              | 0              | 0              | 9,778          |              |

| TPO<br>Project No    | Facility/Project Name                                  | County           |                                   |                | Туре           | of Work      |          |                 |                    |                    | Federa            | l Fundin       | g Compo        | nents          |                | 5-Yr<br>Page |
|----------------------|--|------------------|-----------------------------------|----------------|----------------|--------------|----------|-----------------|--------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                          | Old litem        | Roadway<br>ID                     | Length (miles) | Begin<br>Point | End<br>Point | Exist    | Lanes<br>Improv | Add'l              |                    |                   |                |                |                |                | Ref          |
| DT4516571            | KENDALL DRIVE SHARED USE PATH                          | MIAMI-DADE       |                                   |                | BIKE PA        | ATH/TRAIL    | <u> </u> |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4516571              |  |                  | 6                                 | 1.2            | 0.4            | 1.5          | 2        | 0               | 0                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                                   |                |                |              |          | CC              | NSTRU              | JCTION             | TALU              | 0              | 0              | 0              | 725            |              |
| DT4522131            | DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE | DIST/ST-<br>WIDE |                                   |                | SAFETY         | PROJEC       | Т        |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4522131              |  |                  | 6 87.8 0.0 0.0 0 0 0 Acti<br>/Ph  |                |                |              |          |                 | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |                  |                                   |                |                |              |          |                 |                    | JCTION             | ACSS              | 62             | 0              | 0              | 0              |              |
| DT4525571            | SR 934 / NORMANDY DR                                   | MIAMI-DADE       |                                   | RESURFACING    |                |              |          |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525571              | W. OF BAY DRIVE WEST W OF RUE VERSAILLES               |                  | 6                                 |                |                |              |          |                 |                    | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                                   |                |                |              |          | CC              | NSTRU              | JCTION             | SA                | 0              | 0              | 1,667          | 0              |              |
| DT4525591            | SR 916 AT I-95 & SR 922                                | MIAMI-DADE       | RESURFACING                       |                |                |              |          |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4525591              | NW 5TH AVENUE NW 4TH AVENUE                            |                  | 6 0.5 0.3 0.5 3 3 0 Actir<br>/Ph: |                |                |              |          |                 | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |                  | CONSTRU                           |                |                |              |          |                 | JCTION             | SA                 | 0                 | 0              | 943            | 0              |                |              |
| DT4525601            | SR 985 / NW 107 AVE                                    | MIAMI-DADE       | RESURFACING                       |                |                |              |          |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525601              | N. OF FLAGLER ST N. OF SR 836/DOLPHIN XWY              |                  | RESURFACING  6 0.8 6.8 7.6 3 3 0  |                |                |              |          |                 | 0                  |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |

| HIGHWAYS             | 5                      |                                |            |                       |                                 |                |              |       |                 |       |                    |                   |                |                |                |                |              |
|----------------------|------------------------|--------------------------------|------------|-----------------------|---------------------------------|----------------|--------------|-------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/F             | Project Name                   | County     |                       |                                 | Туре           | of Work      |       |                 |       |                    | Federa            | al Fundin      | g Compo        | nents          |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location        | To / Location                  | Old litem  | Roadway<br>ID         | Length (miles)                  | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref          |
|                      |                        |                                |            |                       |                                 |                |              |       | СО              | NSTR  | UCTION             | SA                | 0              | 0              | 2,979          | 0              |              |
| DT4525611            | SR 826 / N             | NW-NE 167 ST                   | MIAMI-DADE |                       |                                 | RESUF          | RFACING      |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525611              | EAST OF NW 2 AVE       | WEST OF US 1/ BISCAYNE<br>BLVD |            | 6                     | 3.2                             | 0.5            | 3.7          | 6     | 6               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                        |                                |            |                       |                                 |                |              |       | СО              | NSTR  | UCTION             | ACNR              | 0              | 0              | 11,449         | 0              |              |
| DT4525621            | SR 826                 | / NE 163 ST                    | MIAMI-DADE | Activity (            |                                 |                |              |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525621              | EAST OF US 1           | EAST OF NE 35 AVE              |            | 6                     | 6   1.6   3.7   4.9   4   4   0 |                |              |       |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                        |                                |            | CONSTR                |                                 |                |              |       |                 |       | UCTION             | ACNR              | 0              | 0              | 738            | 0              |              |
| DT4525631            | SR 973 /               | 'SW 87 AVE                     | MIAMI-DADE |                       | RESURFACING                     |                |              |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525631              | N. OF US 1/S DIXIE HWY | S OF SW 88 STREET              |            | 6                     | 2.9                             | 0.4            | 2.4          | 2     | 2               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                        |                                |            | CONSTRUCTION ACNR 0 0 |                                 |                |              |       |                 |       | 804                | 0                 |                |                |                |                |              |
| DT4525641            | SR 90 / TAMIA          | MI TRL / SW 8 ST               | MIAMI-DADE |                       |                                 | RESUF          | RFACING      |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525641              | WEST OF SW 152 AVE     | EAST OF SW 122 AVE             |            |                       |                                 |                |              |       |                 |       | 2027 -<br>2028     |                   |                |                |                |                |              |
|                      |                        |                                |            |                       |                                 |                |              |       | СО              | NSTR  | UCTION             | ACNR              | 0              | 0              | 874            | 0              |              |

| TPO<br>Project No    | Facility            | /Project Name                      | County     |                     |                   | Туре           | of Work      |       |                    |                   |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|---------------------|------------------------------------|------------|---------------------|-------------------|----------------|--------------|-------|--------------------|-------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location     | To / Location                      | Old litem  | Roadway<br>ID       | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv    | Add'l             |                    |                   |                |                |                |                | Ref          |
| DT4525651            | SR 25 / US 27       | / OKEECHOBEE RD                    | MIAMI-DADE |                     |                   | RESUF          | RFACING      |       |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525651              | EAST OF W 18 AVE    | WEST OF W 8 AVE                    |            | 6                   | 1.6               | 10.5           | 12.1         | 6     | 6                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                     |                                    |            |                     |                   |                |              |       | СО                 | NSTR              | JCTION             | SA                | 0              | 0              | 492            | 0              |              |
| DT4525661            | SR 934 / NW 7       | 74 ST CONNECTOR                    | MIAMI-DADE |                     |                   | RESUF          | RFACING      |       |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525661              | W. OF NW 77TH COURT | E. OF RED ROAD                     |            | 6                   | 2.2               | 31.4           | 33.1         | 6     | 6                  | 0                 |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                     |                                    |            | CONSTRU             |                   |                |              |       |                    |                   | JCTION             | ACNR              | 0              | 0              | 866            | 0              |              |
| DT4525681            | SR 969              | / NW 72 AVE                        | MIAMI-DADE |                     | RESURFACING       |                |              |       |                    |                   |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4525681              | NORTH OF NW 12 ST   | NORTH OF NW 25 ST                  |            |                     |                   |                |              |       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025     | 2025 -<br>2026    | 2026 -<br>2027 | 2027 -<br>2028 |                |                |              |
|                      |                     |                                    |            |                     |                   |                |              |       | СО                 | NSTR              | JCTION             | ACNR              | 0              | 0              | 490            | 0              |              |
| DT4525971            | SR 25 / US 2        | 7 / NW 36 STREET                   | MIAMI-DADE | RESURFACING         |                   |                |              |       |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4525971              | EAST OF NW 23 AVE   | EAST OF NW 17 AVE                  |            | 6                   | 0.7               | 16.9           | 17.3         | 4     | 4                  | 0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |                     |                                    |            | CONSTRU             |                   |                |              |       |                    | JCTION            | ACNR               | 0                 | 0              | 0              | 2,451          |                |              |
| DT4530191            |                     | BAY HARBOR WATERWAY<br>GE # 875102 | MIAMI-DADE | BRIDGE REPLACEMENT  |                   |                |              |       |                    |                   |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
|                      |                     |                                    |            | 6 0.0 4.8 4.9 4 4 0 |                   |                |              |       |                    |                   |                    | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         |              |

| <u>HIGHWAYS</u>      |   |            |                                      |                   |                |              |        |                 |       |                    |                   |                |                |                |                |              |
|----------------------|---|------------|--------------------------------------|-------------------|----------------|--------------|--------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                               | County     |                                      |                   | Type           | of Work      |        |                 |       |                    | Federa            | l Fundin       | g Compo        | nents          |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                       | Old litem  | Roadway<br>ID                        | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref          |
|                      |   |            |                                      |                   |                | Р            | RELIMI | NARY I          | ENGIN | EERING             | ACBR              | 0              | 541            | 0              | 0              | j            |
| DT4530401            | KANE CONCOURSE OVER INDIAN CREEK<br>BRIDGE # 875103 | MIAMI-DADE |                                      | В                 | RIDGE RE       | PLACEM       | ENT    |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4530401              |   |            | 6                                    | 0.1               | 5.2            | 5.2          | 4      | 4               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                      |                   |                | Р            | RELIMI | NARY I          | ENGIN | ERING              | ACBR              | 0              | 765            | 0              | 0              |              |
| DT4532911            | SR 953 / LE JEUNE ROAD                              | MIAMI-DADE |                                      | INTE              | RSECTION       | N IMPROV     | 'EMENT | -               |       |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4532911              | AT EAST 25 STREET                                   |            | 6 0.0 8.2 8.2 4 4 0                  |                   |                |              |        |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | PRELIMINARY ENGI                     |                   |                |              |        |                 |       |                    | ACSS              | 0              | 0              | 0              | 166            |              |
| DT4532931            | SW 187 AVENUE AND SW 4 STREET                       | MIAMI-DADE | TRAFFIC SIGNALS                      |                   |                |              |        |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4532931              |   |            | 6                                    | 0.0               | 0.3            | 0.3          | 2      | 2               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | PRELIMINARY ENGINEERING SU 0 0 250 0 |                   |                |              |        |                 |       |                    |                   |                |                |                |                |              |
| DT4532941            | SR 932 / NW 103 STREET                              | MIAMI-DADE |                                      | INTE              | RSECTION       | N IMPROV     | 'EMENT |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4532941              | AT NW 27 AVENUE                                     |            | 6                                    | 0.1               | 6.1            | 6.2          | 6      | 6               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                      |                   |                | Р            | RELIMI | NARY I          | ENGIN | EERING             | ACSS              | 0              | 0              | 0              | 79             |              |

| TPO<br>Project No    | Facility/Project Name                                | County     |                          |                   | Туре           | of Work      |        |                 |        |                    | Federa            | l Fundin       | g Compo        | nents          |                | 5-Yr<br>Page |
|----------------------|--|------------|--------------------------|-------------------|----------------|--------------|--------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                        | Old litem  | Roadway<br>ID            | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
| DT4532961            | SR 7 / NW 7 AVENUE                                   | MIAMI-DADE |                          | INTER             | RSECTION       | I IMPROV     | 'EMEN  | Г               |        |                    |                   | Prop           | osed Fur       | nding (\$0     | )00s)          |              |
| 4532961              | AT NW 95 STREET                                      |            | 6                        | 0.0               | 6.7            | 6.7          | 6      | 4               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                          |                   |                | Р            | RELIMI | NARY E          | ENGINE | ERING              | ACSS              | 0              | 0              | 0              | 138            |              |
| DT4532971            | SR 25 / NW 36 ST                                     | MIAMI-DADE |                          | INTER             | RSECTION       | IMPROV       | 'EMEN  | Γ               |        |                    |                   | Prop           | osed Fur       | nding (\$0     | )00s)          |              |
| 4532971              | AT NW 22 AVE   |            | 6                        | 0.0               | 17.0           | 17.0         | 4      | 4               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            | PRELIMINARY ENGINE       |                   |                |              |        |                 |        | ERING              | ACSS              | 0              | 0              | 0              | 200            |              |
| DT4532981            | SR 976 / SW 40 STREET                                | MIAMI-DADE | INTERSECTION IMPROVEMENT |                   |                |              |        |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4532981              | AT SW 92 AVENUE                                      |            |                          |                   |                |              |        |                 |        | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |  |            | PRELIMINARY ENGINE       |                   |                |              |        |                 | ERING  | ACSS               | 0                 | 0              | 0              | 32             |                |              |
| DT4532991            | SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE | MIAMI-DADE | SAFETY PROJECT           |                   |                |              |        |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4532991              |  |            | 6                        | 0.5               | 1.1            | 1.4          | 4      | 4               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            | PRELIMINARY ENGINE       |                   |                |              |        |                 | ERING  | ACSS               | 0                 | 0              | 187            | 0              |                |              |
| DT4533011            | SR 817 / NW 27 AVE                                   | MIAMI-DADE | INTERSECTION IMPROVEMENT |                   |                |              |        |                 |        |                    |                   | Prop           | osed Fur       | nding (\$0     | 000s)          |              |
| 4533011              | AT NW 175 ST   |            | 6 0.0 2.2 2.2 6 6 0      |                   |                |              |        |                 | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |

| HIGHWAYS             |   |            |   |                   |                |              |        |                 |       |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---|-------------------|----------------|--------------|--------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name   | County     |   |                   | Туре           | of Work      |        |                 |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                 | Old litem  | Roadway<br>ID                                 | Length (miles)    | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref          |
|                      |   |            |   |                   |                | Р            | RELIMI | NARY E          | ENGIN | EERING             | ACSS              | 0              | 0              | 0              | 144            |              |
| DT4533031            | SR 934 / E 25 ST / NW 79 STREET 145 FT EAST<br>OF EAST 11 AVE | MIAMI-DADE |   | INTE              | RSECTION       | N IMPROV     | 'EMEN  | Γ               |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4533031              |   |            | 6   | 0.0               | 35.3           | 35.3         | 4      | 4               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                   |                | Р            | RELIMI | NARY E          | ENGIN | EERING             | ACSS              | 0              | 0              | 0              | 224            |              |
| DT4533041            | NW 20 STREET AND NW 1 AVENUE                                  | MIAMI-DADE |   |                   | TRAFFIC        | SIGNAL       | S      |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4533041              |   |            | 6   |                   |                |              |        |                 |       |                    |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   | PRELIMINARY ENGIN |                |              |        |                 |       |                    |                   | 0              | 0              | 368            | 0              |              |
| DT4533061            | SR 968 / WEST FLAGLER STREET                                  | MIAMI-DADE | INTERSECTION IMPROVEMENT P                    |                   |                |              |        |                 |       |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4533061              | AT WEST 79 AVENUE   |            | 6   |                   |                |              |        |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            | PRELIMINARY ENGINEERING ACSS 0 0 0 190        |                   |                |              |        |                 |       |                    |                   |                |                |                |                |              |
| DT4533081            | SR 916 / NW 135 STREET AND NW 22 AVENUE                       | MIAMI-DADE | DADE SAFETY PROJECT Proposed Funding (\$000s) |                   |                |              |        |                 |       |                    |                   |                |                |                |                |              |
| 4533081              |   |            | 6   | 0.0               | 5.6            | 5.6          | 3      | 3               | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |   |                   |                | Р            | RELIMI | NARY E          | ENGIN | EERING             | ACSS              | 0              | 0              | 0              | 123            |              |

| TPO<br>Project No    | Facility/Project Name                          | County     |                              |                               | Туре           | of Work      |       |          |       |                    | Federa            | al Fundin      | ng Compo       | onents         |                | 5-Y<br>Pag |
|----------------------|--|------------|------------------------------|-------------------------------|----------------|--------------|-------|----------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|------------|
| Agency<br>Project No | From / Location To / Location                  | Old litem  | Roadway<br>ID                | Length<br>(miles)             | Begin<br>Point | End<br>Point | Exist | Lanes    | Add'l |                    |                   |                |                |                |                | Re         |
| DT4533091            | SR 9 / NW 27 AVENUE AND NW 119 STREET          | MIAMI-DADE |                              |                               | SAFETY         | PROJEC       | Γ     |          |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4533091              |  |            | 12                           | 0.2                           | 9.8            | 9.9          | 6     | 6        | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |                              |                               |                | Р            | RELIN | IINARY I | ENGIN | EERING             | ACSS              | 0              | 0              | 0              | 91             |            |
|                      |  |            |                              |                               |                |              |       | CC       | NSTR  | UCTION             | ACSS              | 0              | 0              | 0              | 6              | ]          |
| DT4534431            | SR 27 / OKEECHOBEE ROAD                        | MIAMI-DADE |                              |                               | LANDS          | CAPING       |       |          |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4534431              | BROWARD COUNTY LINE WEST OF HEFT               |            | 6                            |                               |                |              |       |          |       |                    |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            | CONSTR                       |                               |                |              |       |          |       |                    | SA                | 0              | 133            | 0              | 0              |            |
| DT4535251            | AMERICAN SENIOR HIGH SCHOOL                    | MIAMI-DADE |                              | PEDESTRIAN SAFETY IMPROVEMENT |                |              |       |          |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4535251              |  |            | 6 0.0 0.0 0.0 0 0            |                               |                |              |       |          |       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            | PRELIMINARY ENGINEERING SU 0 |                               |                |              |       |          |       |                    | 0                 | 236            | 0              |                |                |            |
| DT4536061            | NORTH BAY VILLAGE ADA SIDEWALK<br>IMPROVEMENTS | MIAMI-DADE |                              |                               |                |              |       |          |       |                    |                   |                |                |                |                |            |
| 4536061              |  |            | 12                           | 3.4                           | 0.0            | 1.0          | 0     | 0        | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |                              |                               |                |              |       | CC       | NSTR  | UCTION             | SA                | 0              | 0              | 5              | 0              |            |
|                      |  |            |                              |                               |                |              |       | CC       | NSTR  | UCTION             | TALT              | 0              | 0              | 426            | 0              |            |

| HIGHWATS          |   |            | County Type of Work Federal Funding Components 5                        |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
|-------------------|---|------------|---|---------|----------|-----------|------------------------------------|--------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No | Facility/Project Name                             | County     |   |         | Туре     | of Work   |                                    |        |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency            |   | Old lite   | Roadway   | Length  | Begin    | End       |                                    | Lanes  |       |                    |                   |                |                |                |                | Ref          |
| Project No        | From / Location To / Location                     | Old litem  | ID  | (miles) | Point    | Point     | Exist                              | Improv | Add'l |                    |                   |                |                |                |                |              |
|                   | LUDLAM ROAD SHARED USED PATH                      |            |   |         | DIVE D   | ATH/TRAIL |                                    |        |       |                    |                   | Dron           | osed Fu        | ndina (¢(      | 2000)          |              |
| DT4537351         | LUDLAM ROAD SHARED USED PATH                      | MIAMI-DADE |   |         | DIKE PA  | ATT/TEAIL | •                                  |        |       |                    |                   | Рюр            | T              | iluliig (at    | 1005)          |              |
| 4537351           |   |            | 12  | 0.0     | 0.0      | 0.0       | 0                                  | 0      | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                   |   |            |   |         |          |           |                                    | C      | ONSTR | JCTION             | SA                | 0              | 0              | 5              | 0              |              |
|                   |   |            |   |         |          |           |                                    | C      | ONSTR | JCTION             | TALU              | 0              | 0              | 1,000          | 0              |              |
|                   |   |            | _   |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
| DT4539011         | NW 19 AVENUE                                      | MIAMI-DADE |   | R       | AIL SAFE | TY PROJE  | ECT                                |        |       |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
|                   | AT SFRTA RR CROSSING<br>628418S / RR MP SXD 38.79 |            | 12 0.0 0.0 0.0 0 0 0 /Phase Source 2025 2026 2027 2                     |         |          |           |                                    |        |       |                    |                   | 2027 -<br>2028 |                |                |                |              |
|                   |   |            | RAILROAD & UTILITIES RHH 405 0 0 0                                      |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
|                   |   |            | RAILROAD & UTILITIES  |         |          |           |                                    |        |       |                    | RHP               | 31             | 0              | 0              | 0              |              |
|                   |   |            |   |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
| DT4539021         | NW 24 AVENUE                                      | MIAMI-DADE |   | R       | AIL SAFE | TY PROJE  | ECT                                |        |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4539021           | AT SFRTA CROSSING<br>628411U / RR MP SXD 38.40    |            |   |         |          |           |                                    |        |       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                   |   |            | RAILROAD & UTILITIES RHH 417 0 0 0                                      |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
|                   |   |            |   |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
| DT4539031         | NW 21ST AVENUE                                    | MIAMI-DADE | -DADE RAIL SAFETY PROJECT Proposed Funding (\$000s)                     |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
|                   | AT SFRTA CROSSING<br>628417K / RR MP SXD 38.70    |            | 6 0.0 0.0 0.0 0 0 Activity   Funding   2024 - 2025 - 2026 - 2027 - 2028 |         |          |           |                                    |        |       |                    |                   |                |                |                |                |              |
|                   |   |            |   |         |          |           | RAILROAD & UTILITIES RHH 137 0 0 0 |        |       |                    |                   |                |                |                | 0              |              |

| TPO<br>Project No    | Facility/Project Name         | County    |                             | Туре  | of Work      |                    | Federal Funding Components | 5-Yr<br>Page |
|----------------------|-------------------------------|-----------|-----------------------------|-------|--------------|--------------------|----------------------------|--------------|
| Agency<br>Project No | From / Location To / Location | Old litem | Roadway Length<br>ID (miles | 1 209 | End<br>Point | Exist Improv Add'l |                            | Ref          |

|                 | ear To  | tal     | <i>\$58</i> | 9,165   |
|-----------------|---------|---------|-------------|---------|
| Yearly<br>Total | 144,134 | 241,554 | 57,498      | 145,979 |

### **MAINTENANCE**

| TPO<br>Project No    | Facility/Project Name                                       | County           |                      |                   | Туре           | of Work      |       |                 |                    |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|---|------------------|----------------------|-------------------|----------------|--------------|-------|-----------------|--------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                               | Old litem        | Roadway<br>ID        | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l              |                    |                   |                |                |                |                | Ref          |
| DT2507823            | DISTRICTWIDE LOAD RATING COMPLEX STRUCTURE LOAD             | DIST/ST-<br>WIDE |                      | E                 | BRIDGE O       | PERATIO      | NS    |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 2507823              |   |                  | 6                    | 0.0               | 0.0            | 0.0          | 0     | 0               | 0                  | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                  |                      |                   |                |              |       | N               | IAINTE             | NANCE              | ACBR              | 236            | 236            | 236            | 236            |              |
| DT4329072            | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION    | DIST/ST-<br>WIDE |                      | E                 | BRIDGE O       | PERATIO      | NS    |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4329072              |   |                  | 6                    | 0.0               | 0.0            | 0.0          | 0     | 0               | 0                  |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                  |                      | MAINTE            |                |              |       |                 |                    |                    | ACBZ              | 0              | 905            | 0              | 0              |              |
| DT4329075            | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH<br>BRIDGE INSPECTION | DIST/ST-<br>WIDE |                      | BRIDGE OPERATIONS |                |              |       |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4329075              |   |                  | 6                    |                   |                |              |       |                 |                    |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |                  |                      |                   |                |              |       | N               | IAINTE             | NANCE              | ACBZ              | 0              | 0              | 0              | 1,011          |              |
| DT4329082            | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION    | DIST/ST-<br>WIDE |                      | BRIDGE OPERATIONS |                |              |       |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4329082              |   |                  | 6 0.0 0.0 0.0 0 0 /P |                   |                |              |       |                 | Activity<br>/Phase | Funding<br>Source  | 2024 -<br>2025    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |                |              |
|                      |   |                  | MAINTE               |                   |                |              |       |                 | NANCE              | ACBR               | 0                 | 1,604          | 0              | 0              |                |              |
|                      | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH                      | DIST/ST-         | BRIDGE OPERATIONS    |                   |                |              |       |                 |                    |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| DT4329085            | BRIDGE INSPECTION   | WIDE             | 6 0.0 0.0 0.0 0 0 0  |                   |                |              |       |                 |                    |                    |                   |                |                |                |                |              |

| TPO<br>Project No    | Facility/Project Name         | County    |               |                | Туре           | of Work      |                    | Federa     | l Fundin | g Compo | nents |       | 5-Yr<br>Page |
|----------------------|-------------------------------|-----------|---------------|----------------|----------------|--------------|--------------------|------------|----------|---------|-------|-------|--------------|
| Agency<br>Project No | From / Location To / Location | Old litem | Roadway<br>ID | Length (miles) | Begin<br>Point | End<br>Point | Exist Improv Add'l |            |          |         |       |       | Ref          |
|                      |                               |           |               |                |                |              | MAINTE             | NANCE ACBR | 0        | 0       | 0     | 1,784 |              |

| Yearly<br>Total | 236    | 2,745 | 236 | 3,031 |
|-----------------|--------|-------|-----|-------|
| 4 Y             | ear To | tal   | \$  | 6,248 |

| <b>MISCELLAN</b>     | NEOUS   |            |               |                   |                |              |       |         |               |                    |                   |                |                |                |                |              |
|----------------------|---|------------|---------------|-------------------|----------------|--------------|-------|---------|---------------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                           | County     |               |                   | Туре           | of Work      |       |         |               |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                   | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Impro   | s<br>ov Add'l | _                  |                   |                |                |                |                | Ref          |
| DT4386632            | TOWN OF MIAMI LAKES G.R.E.E.N.                  | MIAMI-DADE |               |                   | BIKE PA        | TH/TRAIL     | -     |         |               |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4386632              |   |            | 12            | 0.7               | 0.0            | 0.4          | 1     | 0       | 0             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                |              |       | C       | CONSTR        | UCTION             | TALT              | 0              | 3              | 0              | 0              |              |
|                      |   |            |               |                   |                |              |       | C       | CONSTR        | UCTION             | TALU              | 0              | 202            | 0              | 0              |              |
|                      |   |            |               |                   |                |              |       |         |               |                    |                   |                |                |                |                |              |
| DT4416381            | MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS | MIAMI-DADE |               | SIGNII            | NG/PAVE        | MENT MA      | RKINC | SS      |               |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4416381              |   |            | 18            | 2.0               | 0.0            | 0.0          | 0     | 0       | 0             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                |              |       | C       | CONSTR        | UCTION             | TALT              | 59             | 0              | 0              | 0              |              |
|                      |   |            |               |                   |                |              |       | C       | CONSTR        | UCTION             | TALU              | 46             | 0              | 0              | 0              |              |
|                      |   |            |               |                   |                |              |       | C       | CONSTR        | UCTION             | TALM              | 229            | 0              | 0              | 0              |              |
|                      |   |            |               |                   |                |              |       |         |               |                    |                   |                |                |                |                |              |
| DT4416391            | SNAPPER CREEK TRAIL SEGMENT B PHASE 1           | MIAMI-DADE |               |                   | BIKE PA        | TH/TRAIL     | -     |         |               |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4416391              |   |            | 12            | 0.5               | 1.2            | 1.5          | 6     | 0       | 0             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                | Р            | RELIM | IINAR)  | / ENGIN       | EERING             | TALT              | 283            | 0              | 0              | 0              |              |
|                      |   |            | CONSTRUCT     |                   |                |              |       |         |               | UCTION             | TALT              | 0              | 0              | 0              | 409            |              |
| DT4441941            | SNAPPER CREEK TRAIL SEGMENT A SW 107<br>AVE GAP | MIAMI-DADE |               |                   | BIKE PA        | TH/TRAIL     | -     |         |               |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4441941              |   |            | 12            | 3.8               | 0.1            | 1.2          | 2     | 2       | 0             |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |               |                   |                | P            | RELIM | IINIARY | / ENGIN       | EERING             | TALU              | 5              | 0              | 0              | 0              |              |

| <b>MISCELLAI</b>     | NEOUS  |            |                       |                   |                |              |        |                 |         |                    |                   |                |                |                |                |              |
|----------------------|--|------------|-----------------------|-------------------|----------------|--------------|--------|-----------------|---------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                                    | County     |                       |                   | Type           | of Work      |        |                 |         |                    | Federa            | l Fundin       | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                            | Old litem  | Roadway<br>ID         | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist  | Lanes<br>Improv | Add'l   |                    |                   |                |                |                |                | Ref          |
|                      |  |            |                       |                   |                |              |        | CC              | NSTR    | UCTION             | TALU              | 0              | 0              | 0              | 866            |              |
| DT4441961            | MIAMI BEACH HIGH SCHOOL PEDESTRIAN<br>ENHANCEMENTS       | MIAMI-DADE |                       | PEDEST            | RIAN SAF       | ETY IMPF     | ROVEMI | ENT             |         |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4441961              |  |            | 6                     | 0.2               | 3.5            | 3.7          | 4      | 4               | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                       |                   |                |              |        | CC              | ONSTRI  | UCTION             | TALU              | 224            | 0              | 0              | 0              |              |
| DT4460521            | DTPW - SMART TRAIL ALONG NW 12 ST                        | MIAMI-DADE | Activity Funding 2024 |                   |                |              |        |                 |         |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4460521              |  |            | 6                     | 1.6               | 0.1            | 1.6          | 4      | 0               | 0       | Activity<br>/Phase |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                       |                   |                | Р            | RELIMI | NARY I          | ENGIN   | EERING             | TALU              | 236            | 0              | 0              | 0              |              |
| DT4460541            | MIAMI SHORES - SR 915 / NE 6 AVE PEDESTRIAN<br>PROMENADE | MIAMI-DADE |                       | E                 | BIKE LANE      | E/SIDEWA     | \LK    |                 |         |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4460541              |  |            | 18                    | 0.7               | 0.5            | 1.2          | 4      | 4               | 0       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                       |                   |                |              |        | CC              | DNSTRI  | UCTION             | TALT              | 86             | 0              | 0              | 0              |              |
|                      |  |            |                       |                   |                |              |        | CC              | DNSTRI  | UCTION             | TALU              | 171            | 0              | 0              | 0              |              |
|                      |  |            |                       |                   | NSTR           | UCTION       | TALM   | 123             | 0       | 0                  | 0                 |                |                |                |                |              |
| DT4460551            | CITY OF MIAMI - MIAMI RIVER GREENWAY                     | MIAMI-DADE |                       | E                 |                |              |        | Prop            | osed Fu | nding (\$0         | 000s)             |                |                |                |                |              |
| 4460551              | NW 22 AVE NW 17 AVE                                      |            | 24 0.8 0.0 0.0 0 0 0  |                   |                |              |        |                 |         | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                       |                   |                | Р            | RELIMI |                 |         | EERING             | TALT              | 5              | 0              | 0              | 0              |              |
|                      |  |            |                       |                   |                |              |        | CC              | NSTR    | UCTION             | SA                | 0              | 0              | 5              | 0              |              |

| <b>MISCELLA</b>      | NEOUS  |            |                               |                        |                |              |       |       |        |                    |                   |                |                |                |                |              |
|----------------------|--|------------|-------------------------------|------------------------|----------------|--------------|-------|-------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |                               |                        | Туре           | of Work      |       |       |        |                    | Federa            | al Fundin      | g Comp         | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location  | Old litem  | Roadway<br>ID                 | Length (miles)         | Begin<br>Point | End<br>Point | Exist | Lanes |        |                    |                   |                |                |                |                | Ref          |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | TALT              | 0              | 0              | 1,025          | 0              |              |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | TALU              | 0              | 0              | 975            | 0              |              |
| DT4460571            | TOWN OF MIAMI LAKES - FAIRWAY DR BIKE LANES & CROSSWALK IMPROVEMENTS | MIAMI-DADE |                               | E                      | BIKE LANE      | E/SIDEWA     | \LK   |       |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4460571              |  |            | 12                            | 1.4                    | 0.0            | 1.2          | 4     | 4     | 0      |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | TALT              | 228            | 0              | 0              | 0              |              |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | TALU              | 534            | 0              | 0              | 0              |              |
| DT4462971            | SAFE ROUTES TO SCHOOL - NORTH MIAMI<br>SENIOR HIGHSCHOOL             | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT |                        |                |              |       |       |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4462971              |  |            | 18                            | 0.0                    | 0.5            | 0.5          | 2     | 2     | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                               |                        |                | Р            | RELIM | INARY | ENGIN  | EERING             | TALU              | 107            | 0              | 0              | 0              |              |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | SA                | 0              | 0              | 8              | 0              |              |
|                      |  |            |                               | CONSTRUCT              |                |              |       |       | UCTION | TALU               | 0                 | 0              | 464            | 0              |                |              |
| DT4462991            | SAFE ROUTES TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL                    | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT |                        |                |              |       |       |        |                    | Prop              | osed Fu        | nding (\$0     | 000s)          |                |              |
| 4462991              |  |            | 12                            | 12 0.0 0.6 0.6 4 4 0 , |                |              |       |       |        | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |                               |                        |                | Р            | RELIM | INARY | ENGIN  | EERING             | SU                | 98             | 0              | 0              | 0              |              |
|                      |  |            |                               |                        |                |              |       | C     | ONSTR  | UCTION             | SU                | 0              | 0              | 0              | 5              |              |

| TPO<br>Project No    | Facility/Project Name  | County     |               |                | Туре           | of Work      |       |         |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr        |
|----------------------|--|------------|---------------|----------------|----------------|--------------|-------|---------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|-------------|
| Agency<br>Project No | From / Location To / Location  | Old litem  | Roadway<br>ID | Length (miles) | Begin<br>Point | End<br>Point | Evict | Lanes   | ٨٨٨١  |                    |                   |                |                |                |                | Page<br>Ref |
| Flojectivo           | To / Essation  |            |               | ()             | 1 Ollit        | 1 01111      | LXIST | Improv  | Auu i |                    |                   |                |                |                |                |             |
| DT4463021            | SAFE ROUTES TO SCHOOL - MIAMI JACKSON<br>SENIOR HIGHSCHOOL             | MIAMI-DADE |               | PEDESTI        | RIAN SAF       | ETY IMPF     | OVEM  | ENT     |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4463021              |  |            | 12            | 0.0            | 17.3           | 17.4         | 4     | 4       | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |  |            |               |                |                | Р            | RELIM | INARY I | ENGIN | EERING             | SU                | 180            | 0              | 0              | 0              |             |
|                      |  |            |               |                |                |              |       | CC      | NSTR  | JCTION             | SU                | 0              | 0              | 0              | 15             |             |
|                      |  |            |               |                |                |              |       |         |       |                    |                   |                |                |                |                |             |
| DT4467481            | BIKE BOULEVARD DEMO PROJECT - MODEL<br>CITY / BROWNSVILLE              | MIAMI-DADE |               |                | BIKE PA        | TH/TRAIL     |       |         |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4467481              |  |            | 12            | 2.5            | 0.0            | 1.5          | 6     | 6       | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |  |            |               |                |                |              |       | CC      | NSTR  | JCTION             | СМ                | 0              | 0              | 1,256          | 0              |             |
|                      |  |            |               |                |                |              |       | CC      | NSTR  | JCTION             | SU                | 0              | 0              | 27             | 0              |             |
|                      |  |            |               |                |                |              |       |         |       |                    |                   |                |                |                |                |             |
| DT4479681            | TOWN OF MIAMI LAKES - PARK WEST BICYCLE<br>AND PEDESTRIAN IMPROVEMENTS | MIAMI-DADE |               | E              | BIKE LANE      | E/SIDEWA     | LK    |         |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4479681              |  |            | 6             | 0.7            | 0.0            | 0.7          | 0     | 0       | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |  |            |               |                |                |              |       | CC      | NSTR  | JCTION             | TALT              | 0              | 890            | 0              | 0              |             |
|                      |  |            |               |                |                |              |       |         |       |                    |                   |                |                |                |                |             |
| DT4479691            | NORTH BAY VILLAGE - ISLAND WALK PHASE I                                | MIAMI-DADE |               |                | BIKE PA        | TH/TRAIL     |       |         |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |             |
| 4479691              |  |            | 6             | 0.0            | 0.0            | 0.0          | 0     | 0       | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |             |
|                      |  |            |               |                |                |              |       | CC      | NSTR  | JCTION             | TALT              | 0              | 1,005          | 0              | 0              |             |

| MISCELLAN            | NEOUS  |            |               |                   |                |              |       |       |         |                    |                   |                |                |                |                |              |
|----------------------|--|------------|---------------|-------------------|----------------|--------------|-------|-------|---------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name  | County     |               |                   | Туре           | of Work      |       |       |         |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                                | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes | / Add'l |                    |                   |                |                |                |                | Ref          |
| DT4479701            | MIAMI SHORES VILLAGE - FLAGLER TRAIL                         | MIAMI-DADE |               |                   | BIKE PA        | ATH/TRAIL    | -     |       |         |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4479701              |  |            | 6             | 0.0               | 0.0            | 0.0          | 0     | 0     | 0       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | TALT              | 464            | 0              | 0              | 0              |              |
| DT4479841            | CITY OF MIAMI BEACH - 17TH ST BICYCLE LANE<br>PROJECT        | MIAMI-DADE |               | E                 | BIKE LANE      | E/SIDEWA     | LK    |       |         |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4479841              |  |            | 30            | 0.9               | 0.2            | 0.9          | 4     | 4     | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                | Р            | RELIM | INARY | ENGIN   | EERING             | TALT              | 5              | 0              | 0              | 0              |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | SA                | 0              | 0              | 5              | 0              |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | SU                | 0              | 0              | 327            | 0              |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | TALT              | 0              | 0              | 874            | 0              |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | TALU              | 0              | 0              | 126            | 0              |              |
| DT4479851            | TOWN OF CUTLER BAY - CARIBBEAN<br>BOULEVARD COMPLETE STREETS | MIAMI-DADE |               | E                 | BIKE LANE      | E/SIDEWA     | LK    |       |         |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4479851              |  |            | 6             | 0.5               | 0.9            | 1.4          | 2     | 2     | 0       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                |              |       | C     | ONSTR   | JCTION             | TALU              | 0              | 1,005          | 0              | 0              |              |
| DT4494471            | IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY        | MIAMI-DADE |               | PEDEST            | RIAN SAF       | ETY IMPF     | OVEM  | ENT   |         |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4494471              |  |            | 24            | 0.4               | 8.4            | 8.6          | 2     | 0     | 0       | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |            |               |                   |                | Р            | RELIM | INARY | ENGINI  | EERING             | TALT              | 5              | 0              | 0              | 0              |              |

| MISCELLA             | NEOUS   |            |                                |                |                |              |       |                 |        |                    |                   |                |                |                |                |              |
|----------------------|---|------------|--------------------------------|----------------|----------------|--------------|-------|-----------------|--------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| TPO<br>Project No    | Facility/Project Name                             | County     |                                |                | Туре           | of Work      |       |                 |        |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
| Agency<br>Project No | From / Location To / Location                     | Old litem  | Roadway<br>ID                  | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l  |                    |                   |                |                |                |                | Ref          |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | SA                | 0              | 0              | 5              | 0              |              |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | TALT              | 0              | 0              | 609            | 0              |              |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | TALU              | 0              | 0              | 391            | 0              |              |
| DT4494511            | MERIDIAN AVENUE SHARED USE PATH                   | MIAMI-DADE |                                |                | BIKE PA        | ATH/TRAIL    | -     |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4494511              |   |            | 18                             | 0.7            | 0.0            | 0.7          | 2     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                |                |                | Р            | RELIM | INARY           | ENGIN  | EERING             | TALU              | 5              | 0              | 0              | 0              |              |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | SA                | 0              | 0              | 5              | 0              |              |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | TALU              | 0              | 0              | 701            | 0              |              |
| DT4494701            | SAFE ROUTES TO SCHOOL - BROWNSVILLE MIDDLE SCHOOL | MIAMI-DADE |                                | PEDEST         | RIAN SAF       | ETY IMPF     | ROVEM | ENT             |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4494701              |   |            | 12                             | 0.0            | 0.3            | 0.3          | 2     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                |                |                | Р            | RELIM | INARY           | ENGIN  | EERING             | TALT              | 5              | 0              | 0              | 0              |              |
|                      |   |            | PRELIMINARY ENGINEER CONSTRUCT |                |                |              |       |                 | UCTION | SA                 | 0                 | 0              | 5              | 0              |                |              |
| DT4494711            | SAFE ROUTES TO SCHOOL - HORACE MANN MIDDLE SCHOOL | MIAMI-DADE | PEDESTRIAN SAFETY IMPROVEMENT  |                |                |              |       |                 |        |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |              |
| 4494711              |   |            | 12                             | 0.0            | 0.1            | 0.1          | 2     | 0               | 0      | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |   |            |                                |                |                | Р            | RELIM | INARY           | ENGIN  | EERING             | TALT              | 5              | 0              | 0              | 0              |              |
|                      |   |            |                                |                |                |              |       | CC              | NSTR   | UCTION             | SA                | 0              | 0              | 5              | 0              |              |

| TPO<br>Project No    | Facility/Project Name  | County     |               |                   | Туре           | of Work      |       |       |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Y<br>Pag |
|----------------------|--|------------|---------------|-------------------|----------------|--------------|-------|-------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|------------|
| Agency<br>Project No | From / Location To / Location                                    | Old litem  | Roadway<br>ID | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes |       |                    |                   |                |                |                |                | Re         |
| DT4508353            | LUDLAM TRAIL: NEW BRIDGE OVER BIRD RD,<br>SW 8TH ST & FLAGLER ST | MIAMI-DADE |               | PEDES             | TRIAN/WII      | LDLIFE O     | VERPA | ASS   |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4508353              |  |            | 6             | 0.0               | 0.0            | 0.0          | 0     | 0     | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |               |                   |                |              |       | CC    | DNSTR | UCTION             | TALU              | 0              | 0              | 799            | 0              |            |
| DT4514121            | BISCAYNE BLUEWAY TRAIL   | MIAMI-DADE |               |                   | BIKE PA        | TH/TRAIL     | -     |       |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4514121              |  |            | 12            | 0.5               | 12.9           | 13.4         | 4     | 4     | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |               |                   |                |              |       | CC    | DNSTR | UCTION             | SU                | 0              | 1,742          | 0              | 0              |            |
|                      |  |            |               |                   |                |              |       | CC    | DNSTR | UCTION             | TALU              | 0              | 113            | 0              | 0              |            |
| DT4516581            | SUNSET DRIVE ROADWAY AND<br>BEAUTIFICATION PROJECT               | MIAMI-DADE |               | PEDESTI           | RIAN SAF       | ETY IMPF     | ROVEN | 1ENT  |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4516581              |  |            | 6             | 0.3               | 6.8            | 7.1          | 2     | 0     | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |               |                   |                |              |       | CC    | DNSTR | UCTION             | TALU              | 0              | 793            | 0              | 0              |            |
| DT4516611            | BISCAYNE EVERGLADES GREENWAY (BEG)<br>PHASE II                   | MIAMI-DADE |               |                   | BIKE PA        | TH/TRAIL     |       |       |       |                    |                   | Prop           | osed Fu        | nding (\$0     | 000s)          |            |
| 4516611              |  |            | 12            | 3.3               | 0.4            | 1.6          | 2     | 0     | 0     |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |            |
|                      |  |            |               |                   |                | Р            | RELIM |       |       | EERING             | TALU              | 0              | 5              | 0              | 0              |            |
|                      |  |            |               |                   |                |              |       | CC    | ONSTR | UCTION             | TALU              | 0              | 0              | 0              | 1,005          |            |

| TPO<br>Project No    | Facility/Project Name                                      | County           |                      |                   | Туре           | of Work      |       |                 |       |                    | Federa            | al Fundin      | g Compo        | onents         |                | 5-Yr<br>Page |
|----------------------|--|------------------|----------------------|-------------------|----------------|--------------|-------|-----------------|-------|--------------------|-------------------|----------------|----------------|----------------|----------------|--------------|
| Agency<br>Project No | From / Location To / Location                              | Old litem        | Roadway<br>ID        | Length<br>(miles) | Begin<br>Point | End<br>Point | Exist | Lanes<br>Improv | Add'l |                    |                   |                |                |                |                | Ref          |
| DT4516831            | CITYWIDE SIDEWALK CONNECTIVITY PROJECT -<br>PHASE I        | MIAMI-DADE       |                      | E                 | BIKE LANE      | S/SIDEWA     | LK    |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4516831              |  |                  | 12                   | 3.4               | 0.1            | 0.5          | 2     | 2               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                      |                   |                | Р            | RELIM |                 |       | EERING<br>JCTION   | TALU              | 0              | 5              | 0              | 0              |              |
|                      |  |                  |                      |                   |                |              |       | - 00            | NSTRI | JCTION             | TALU              |                | 0              | 0              | 910            |              |
| DT4516841            | PEDESTRIAN SYSTEM ENHANCEMENTS                             | MIAMI-DADE       |                      |                   |                |              |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4516841              |  |                  | 12 0.0 0.0 0.0 0 0 0 |                   |                |              |       |                 |       |                    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                      |                   |                | Р            | RELIM | INARY E         |       |                    | TALU              | 0              | 5              | 0              | 0              |              |
|                      |  |                  |                      |                   |                |              |       | СО              | NSTRI | JCTION             | TALU              | 0              | 0              | 0              | 1,005          |              |
| DT4522031            | DISTRICT 6 - ELECTRIC VEHICLE CHARGING<br>PROGRAM PHASE II | DIST/ST-<br>WIDE |                      | ELEC              | TRIC VEH       | ICLE CHA     | ARGIN | G               |       |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4522031              |  |                  | 12                   | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                      |                   |                |              |       |                 | OPER. | ATIONS             | GFEV              | 0              | 1,500          | 0              | 0              |              |
|                      |  |                  | CA                   |                   |                |              |       |                 |       |                    | GFEV              | 900            | 0              | 0              | 0              |              |
| DT4538731            | NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 6)         | MIAMI-DADE       | SAFETY PROJECT       |                   |                |              |       |                 |       |                    |                   | Prop           | osed Fu        | nding (\$0     | )00s)          |              |
| 4538731              |  |                  | 6                    | 0.0               | 0.0            | 0.0          | 0     | 0               | 0     | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |              |
|                      |  |                  |                      |                   |                |              |       |                 | OPER. | ATIONS             | NHTS              | 30             | 30             | 30             | 30             |              |

| TPO<br>Project No    | Facility/Project Name         | County    |                        | Туре           | of Work      |                    | Federal Funding Components | 5-Yr<br>Page |
|----------------------|-------------------------------|-----------|------------------------|----------------|--------------|--------------------|----------------------------|--------------|
| Agency<br>Project No | From / Location To / Location | Old litem | Roadway Length (miles) | Begin<br>Point | End<br>Point | Exist Improv Add'l |                            | Ref          |

| Yearly<br>Total | 4,033  | 7,298 | 7,642 | 4,245  |
|-----------------|--------|-------|-------|--------|
| 4 Y             | ear To | tal   | \$2   | 23,218 |

### TRANSPORTATION PLANNING

| TPO<br>Project No    | Facility/Project Name  | County           |                           |                | Туре           | of Work      |       |       |        | Federal Funding Components |                   |                |                |                | 5-Yı<br>Page   |  |
|----------------------|--|------------------|---------------------------|----------------|----------------|--------------|-------|-------|--------|----------------------------|-------------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No | From / Location To / Location  | Old litem        | Roadway<br>ID             | Length (miles) | Begin<br>Point | End<br>Point | Exist | Lanes | Add'l  | ฮา                         |                   |                |                |                | Re             |  |
| DT4034871            | HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES | DIST/ST-<br>WIDE | TRANSPORTATION PLANNING   |                |                |              |       |       |        | Prop                       | osed Fu           | nding (\$0     | 000s)          |                |                |  |
| 4034871              |  |                  | 6                         | 0.0            | 0.0            | 0.0          | 0     | 0     | 0      |                            | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|                      |  |                  |                           |                |                |              |       |       | PL     | ANNING                     | HP                | 1,176          | 1,066          | 1,073          | 1,098          |  |
| DT4034881            | HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES         | DIST/ST-<br>WIDE | TRANSPORTATION STATISTICS |                |                |              |       |       |        | Prop                       | osed Fu           | nding (\$0     | 000s)          |                |                |  |
| 4034881              |  |                  | 6                         | 0.0            | 0.0            | 0.0          | 0     | 0     | 0      |                            | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|                      |  |                  |                           |                |                |              |       |       | PL/    | ANNING                     | HP                | 483            | 598            | 719            | 729            |  |
| DT4034891            | HIGHWAY PLANNING & RESEARCH PROGRAM<br>SYSTEM PLANNING ACTIVITIES      | DIST/ST-<br>WIDE | TRANSPORTATION PLANNING   |                |                |              |       |       |        | Prop                       | osed Fu           | nding (\$0     | 000s)          |                |                |  |
| 4034891              |  |                  | 6                         | 0.0            | 0.0            | 0.0          | 0     | 0     | 0      |                            | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|                      |  |                  |                           |                |                |              |       |       | PL/    | ANNING                     | HP                | 759            | 803            | 724            | 740            |  |
| DT4393345            | MIAMI-DADE TPO - FY 2024 / 2025 - 2025 / 2026<br>UPWP                  | MIAMI-DADE       | TRANSPORTATION PLANNING   |                |                |              |       |       |        | Prop                       | osed Fu           | nding (\$0     | 000s)          |                |                |  |
| 4393345              |  |                  | 12                        | 0.0            | 0.0            | 0.0          | 0     | 0     | 0      | Activity<br>/Phase         | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|                      |  |                  | PL                        |                |                |              |       |       | ANNING | PL                         | 5,546             | 5,632          | 0              | 0              |                |  |
|                      |  |                  | PLANNING SU 3,000 0 0     |                |                |              |       |       |        |                            |                   |                |                |                |                |  |

### TRANSPORTATION PLANNING

| TPO<br>Project No    | Facility/Project Name         | County    | Type of Work               |     |              |                    | Type of Work |     |  |  | Federal Funding Components | 5-Yr<br>Page |
|----------------------|-------------------------------|-----------|----------------------------|-----|--------------|--------------------|--------------|-----|--|--|----------------------------|--------------|
| Agency<br>Project No | From / Location To / Location | Old litem | Roadway Lengt<br>ID (miles | Dog | End<br>Point | Exist Improv Add'l |              | Ref |  |  |                            |              |

| DT4393346 | MIAMI-DADE TPO FY 2026 / 2027 - 2027 / 2028<br>UPWP | MIAMI-DADE | TRANSPORTATION PLANNING |     |     |        |    |   |        |       | Prop              | osed Fu | nding (\$0     | )00s)          |                |  |
|-----------|---|------------|-------------------------|-----|-----|--------|----|---|--------|-------|-------------------|---------|----------------|----------------|----------------|--|
| 4393346   |   |            | 12                      | 0.0 | 0.0 | 0.0    | 0  | 0 | 0      |       | Funding<br>Source |         | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |
|           | PLA   |            |                         |     |     | ANNING | PL | 0 | 0      | 5,632 | 5,632             |         |                |                |                |  |
|           |   |            | PL/                     |     |     |        |    |   | ANNING | SU    | 0                 | 0       | 3,000          | 3,000          |                |  |

| Yearly<br>Total | 10,964 | 11,099 | 11,148 | 11,199 |
|-----------------|--------|--------|--------|--------|
| 4 Y             | ear To | \$4    | 4,410  |        |

### **TOTAL ALL PROJECTS**

| Yearly<br>Total | <b>Yearly Total</b> 346,485 510, |  | 388    | 299,526 | 439,504 |  |
|-----------------|----------------------------------|--|--------|---------|---------|--|
| 4 Yea           | ar Tota                          |  | \$1,59 | 5,903   |         |  |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **PART 2: 5-YEAR PROJECT LISTINGS**

















TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 2: 5-YEAR PROJECT LISTINGS FUNDING SUMMARY



















#### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

## PART 2: 5-YEAR PROJECT LISTINGS **FUNDING SUMMARY**

|  |                    |             | TENTATIVE F | PROGRAM     |             |                  |
|--|--------------------|-------------|-------------|-------------|-------------|------------------|
| PROGRAM CATEGORIES   | PROPOSED 2024-2025 | 2025-2026   | 2026-2027   | 2027-2028   | 2028-2029   | 5-YEAR<br>TOTALS |
| State Highway Program (Primary) and Interstate   | \$1,004,179        | \$1,378,954 | \$934,529   | \$1,030,975 | \$705,501   | \$5,054,138      |
| Turnpike   | \$235,294          | \$32,566    | \$157,028   | \$45,570    | -           | \$470,458        |
| Greater Miami Expressway Agency (GMX)  | \$61,399           | \$81,323    | \$84,014    | \$57,197    | \$28,672    | \$312,605        |
| County Roads (Secondary)   | \$17,502           | \$17,502    | \$17,502    | \$17,502    | \$-         | \$70,008         |
| Mobility Impact Fee  | \$111,162          | \$107,382   | \$108,776   | \$116,263   | \$113,438   | \$557,021        |
| Local Option Gas Tax   | -                  | -           | -           | -           | -           | -                |
| People's Transportation Plan (PTP)   | \$13,687           | \$7,971     | -           | -           | -           | \$21,658         |
| Private Sector   | TBD                | TBD         | TBD         | TBD         | TBD         | TBD              |
| Airport Development  | \$86,435           | \$223,593   | \$48,064    | \$599,105   | \$-         | \$957,197        |
| Seaport Development  | \$1,064,187        | \$360,372   | \$447,019   | \$357,700   | \$286,354   | \$2,515,632      |
| Multimodal Public Transportation Improvements (Additional federal funding applied for) | \$536,855          | \$319,331   | \$1,143,202 | \$246,543   | \$249,465   | \$2,495,396      |
| Tri-County Commuter Rail (SFRTA)   | -                  | -           | -           | -           | -           | -                |
| Other  | \$7,853            | \$14,159    | \$25,091    | \$33,236    | \$29,160    | \$109,499        |
| TOTAL  | \$3,138,553        | \$2,543,153 | \$2,965,225 | \$2,504,091 | \$1,412,590 | \$12,563,612     |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS **STATE TRANSPORTATION SYSTEM AND MAJOR PROJECTS**



















#### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

## STATE TRANSPORTATION SYSTEM AND MAJOR PROJECTS

Florida Department of Transportation, District 6 (FDOT, Six)

The Florida Department of Transportation's (FDOT) Compass helps connect the work the Department is doing to what matters most to our communities. The FDOT Compass centers on Communities, with five pillars surrounding them: Safety, Resilience, Supply Chain, Technology, and Workforce Development. These pillars establish the baseline for every project, plan, and investment. This allows the Department to build transportation infrastructure that embraces the unique character of each community across the state.



This section of the TIP focuses on the State Transportation System and Major Projects located within Miami- Dade County. The projects listed include improvements to highways, transit, aviation, rail, seaport, freight, and bicycle/pedestrian modes over the next five fiscal years.

The FDOT District Six section provides an overview of the following topics:

- The FDOT Five-Year Work Program
- The Work Program Cycle
- Programs and Funding
- Strategic Intermodal System (SIS) Projects
- Resurfacing Projects
- Other Major Projects
- Transportation Systems Management & Operations (TSM&O)
- Bicycle/Pedestrian Improvements
- Modal Development

#### FDOT'S FIVE-YEAR WORK PROGRAM

The FDOT District Six Work Program is a major component of the Miami-Dade TPO's TIP. The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the FDOT will undertake during the next five-years. It is developed by the District in cooperation with the Miami-Dade TPO and is consistent with the 2045 LRTP, and TPO priorities. The projects must also meet the objectives of the Florida Transportation Plan (FTP). The first three years of the Adopted Work Program represent a commitment that local governments may rely on for planning purposes, and for the development of capital improvement elements of the local government comprehensive plans.

\*All renderings used in this report are subject to change as they continue through the project phase and may not denote the final product.

#### THE WORK PROGRAM CYCLE

In the summer of 2023, FDOT began the new cycle to develop the Tentative Work Program for Fiscal Years (FY) 2025 - 2029. The Department coordinates development of the Work Program with the TPO TIP Committee process and input is received through public hearings. The Tentative Work Program is then sent to the Governor's Office, Legislature, Florida Transportation Commission and the Department of Economic Opportunity for review and it will become effective as the Adopted Work Program on July 1, 2024.

#### **PROGRAMS AND FUNDING**

**Program Descriptions** — For budgeting purposes, the FDOT's Work Program comprises of eight budget categories. Programs are listed below:

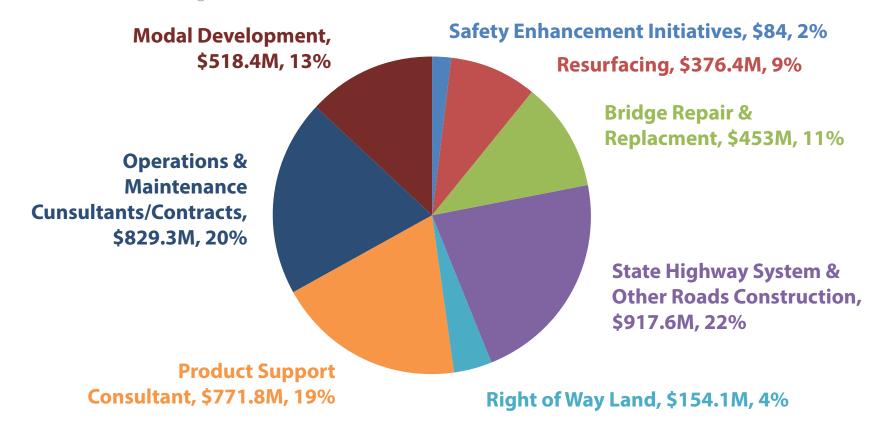
- Safety Enhancements Initiatives
- Resurfacing
- Bridge Repair & Replacement
- State Highway System & Other Roads Construction
- Right of Way Land
- Product Support Consultants
- Operations & Maintenance Consultants/Contracts
- Modal Development

**Funding Overview** — The Department's funds are allocated among seven Districts statewide and the Florida Turnpike Enterprise. In Miami-Dade, the Department in consultation with the TPO, determines the best use of Miami-Dade's share of funding. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources for transportation purposes. Additional funding for Work Program projects comes from local and discretionary sources. By statute, the Department must develop a program that is balanced to cash and revenue forecasts.

**FDOT District Six, Total Budget Breakdown, Tentative Five-Year Work Program - Fiscal Years 2025-2029** — As shown in the Total Budget Breakdown chart below, the majority of the Department's \$4.1 billion budget is applied to the State Highway System and Other Roads Construction Budget as of December 2023, in the amount of \$917.6 million.

#### **TOTAL 5 YEAR TENTATIVE WORK PROGRAM: \$4.1 B**

FDOT District Six Total Work Program Breakdown for FY 2025-2029



#### STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS

The Florida Legislature established the SIS to enhance Florida's transportation mobility and economic competitiveness. The SIS consists of a network of high-priority transportation facilities which includes commercial airports, spaceports, deep water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways. These facilities represent the state's primary means for moving people and freight between Florida's diverse regions, between states and nations. The following are major SIS improvement projects in Miami-Dade County:

#### **GOLDEN GLADES INTERCHANGE (GGI) RECONSTRUCTION**



The FDOT District Six and Florida's Turnpike Enterprise have completed the design of several roadway projects within the GGI in Miami-Dade County. Some enhancements to the GGI Interchange include several miles of roadway and ramps. The overall project will help increase the regional connectivity to this major interchange. The following benefits are included in this project:













The project area consists of the following five major facilities: State Road (SR) 9A/I- 95, SR 826/Palmetto Expressway, SR 91/Florida's Turnpike, SR 9 and SR 7/US 441/NW 7 Avenue.

The scope of the project includes the following:

- Milling and resurfacing the Palmetto Expressway between NW 17 Avenue and the GGI,
- Providing a direct connection flyover ramp from eastbound Palmetto Expressway to northbound I-95,
- Relocating NW 12 Avenue entrance ramp to I-95,
- · Rebuilding and realigning various ramps throughout the interchange to meet current standards,
- Rebuilding and widening northbound and southbound I-95 from the GGI to Miami Gardens Drive to accommodate future express lanes,
- Rebuilding Florida's Turnpike Connector at the intersection of NW 2 Avenue and NW 167 Street,
- Widening the southbound lanes of the Turnpike Connector to accommodate two lanes from Florida's Turnpike and three lanes from eastbound Palmetto Expressway to southbound I-95,
- Providing a direct express lane connection from Florida's Turnpike to the southbound I-95 Express Lanes,
- Relocating the SR 7 exit ramp from southbound I-95,
- · Rebuilding the westbound Palmetto Expressway bridge and entrance ramp to enhance access from Florida's Turnpike,
- Widening southbound I-95 from Biscayne Canal to NW 135 Street to accommodate an additional lane for the southbound Turnpike Connector,
- Rebuilding the pedestrian bridge at NW 147 Street to enhance pedestrian safety for Thomas Jefferson Middle School, Biscayne Gardens Elementary and the surrounding communities,
- Rebuilding toll gantry,
- Rebuilding and widening I-95 to provide a direct connection from northbound I- 95 Express Lanes to Florida's Turnpike,
- Rebuilding ramp connections to meet current standards.



Golden Glades Interchange Improvements



Golden Glades Direct Connection to I-95 Express



Golden Glades New Flyover Bridge



Golden Glades New Pedestrian Bridge

The construction of the GGI projects will begin in March of 2024, and the design and right-of-way phases are completed. For more information on the project, please visit: <a href="https://go-ggi.com/">https://go-ggi.com/</a>

The project video found in the link above will provide a better visualization of this complex project. <a href="https://www.fdotmiamidade.com/design-projects/expressways/golden-glades-interchange-enhancement-projects.html">https://www.fdotmiamidade.com/design-projects/expressways/golden-glades-interchange-enhancement-projects.html</a>

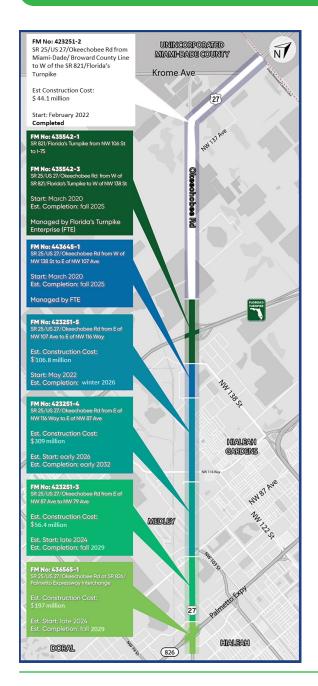
#### SR 25/US 27/OKEECHOBEE ROAD IMPROVEMENTS



SR 25/US 27/Okeechobee Road consists of seven segment projects along SR 25/US 27/ Okeechobee Road from SR826/Palmetto Expressway to the Broward County Line. The following benefits are included in this project:

The corridor improvements on SR 25/Okeechobee Road include the following:

| SEGMENT LIMITS                                       | IMPROVEMENTS  | CONSTRUCTION<br>YEAR                           |
|--|---|--|
| Broward County Line to East of the HEFT              |   |  |
| West of HEFT to West<br>of NW 138 Street             | Widening, milling and resurfacing the roadway. Including reconstruction of Frontage Road, storm sewer, Miami Canal dredging, signing and pavement marking, signalization, lighting, and intelligent transportation systems updates. Project Managed by Florida's Turnpike Enterprise.   | Construction<br>Started: March 2020            |
| West of NW 138<br>Street to East of NW<br>107 Avenue | Reconstruct and widen roadway and widen the bridge over the Miami Canal at NW 138 St and NW 107 Avenue to provide a wider turning radius for large trucks. Improve the intersection of SR 25 at NW 107 Avenue and NW 138 St by adding new turn lanes and signals. Project managed by Florida's Turnpike Enterprise.   |  |
| East of NW 107<br>Avenue to East of NW<br>116 Way    | Full reconstruction to provide concrete and rigid pavement, replacement of bridges at NW 121 Avenue and NW 116 Way over Miami (C-6) Canal, design of two braided ramps under SR 25/Okeechobee Road to connect the mainline with the Frontage Road.  | Construction Started:<br>March 2022            |
| East of NW 116 Way<br>to East of NW 87<br>Avenue     | Full reconstruction to provide rigid pavement, grade separation of bridges over 87 Avenue, design of left turn lanes flyover bridges from Southbound NW 87 Avenue to Eastbound Okeechobee Road and from Northbound NW 87 Avenue to Westbound Okeechobee Road, a construction of a new bridge at NW 106 Street over the Miami (C-6) Canal, and the realignment of NW 103 Street and the frontage road within the project limits. |  |
| East of NW 87 Avenue<br>to NW 79 Avenue              | Road reconstruction using rigid pavement, widening  Okeechobee Road, modify the intersection of NW 95 Street and Frontage Road, widen NW 79 Avenue bridge of Miami (C-6) Canal, and provide new access from Frontage Road to Westbound Okeechobee Road.   |  |
| Interchange with<br>SR 826/Palmetto<br>Expressway    | Three new flyover ramps, the addition of turn lanes at the ramp intersections, and improvements to the Okeechobee Road and W 18 Avenue intersection.  | Anticipated<br>Construction Date:<br>Late 2024 |



SR 25/US 27/Okeechobee Road Improvements

A PD&E study was completed for SR 25/US 27/Okeechobee Road from SR 997/Krome Avenue to NW 79th Avenue in 2016. The first of the segments; SR 25/US 27/Okeechobee Road from Broward County Line to west of SR 821/Florida's Turnpike Reconstruction Project, began construction in February 2022. A design project was completed for SR 25/Okeechobee Road. & SR 826/Palmetto Expressway Interchange in October 2023. Refer to the exhibits below for renderings of some of the segments along the corridor:



SR 25 Okeechobee Rd. from east of NW 107 Ave. to east of NW 117th Way



SR 25 Okeechobee Rd. from east of NW 116 Way to east of NW 87 Ave



SR 25 Okeechobee Rd. and SR 826 Palmetto Expressway Interchange

For more information visit: <a href="https://www.fdotmiamidade.com/okeechobee">https://www.fdotmiamidade.com/okeechobee</a>

#### PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDIES

#### SR 826 / PALMETTO EXPRESSWAY SOUTH



The project on SR 826/Palmetto Expressway from US 1/SR 5/ Dixie Highway to SR 836/Dolphin Expressway, approximately seven miles, is proposing corridor improvements that are expected to add highway and interchange capacity with the implementation of capacity and interchange improvements to

meet future transportation demand, improve travel time reliability and provide long-term mobility options. The project is in the Project Development and Environment (PD&E) phase.

The project includes improvements to 10 interchanges and operational improvements to the Palmetto general purpose lanes. This project will also include a new drainage system, lighting system and ITS system. Signalized intersections will be upgraded to current standards.

The following benefits are included in this project:













For more information related to this project, visit: <a href="https://www.fdotmiamidade.com/826expresssouth.html">https://www.fdotmiamidade.com/826expresssouth.html</a>

For more information on these Palmetto Expressway projects visit: <a href="www.palmettoexpresslanes.com">www.palmettoexpresslanes.com</a>



#### SR 9A/I-95 FROM SOUTH OF MIAMI GARDENS DRIVE TO NORTH OF BROWARD COUNTY LINE



The PD&E study for SR 9A/I-95 from Miami Gardens Drive to the north of Broward County Line will evaluate potentially providing additional express and/or general use lanes on SR 9A/I-95 from south of SR 860/Miami Gardens Drive to the north of Broward County Line and implementing interchange improvements at SR 860/Miami Gardens Drive and CR 854/ Ives Dairy Road within Miami-Dade County. The following benefits are included in this project:









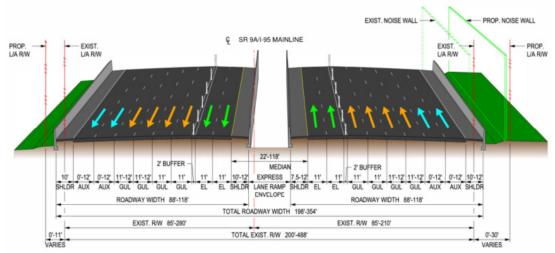




Overall, the project will offer enhanced mobility options for motorists and transit users as it will provide additional capacity along the SR 9A/I-95 corridor throughout northern Miami-Dade County. Consistent with the existing managed lanes system on SR 9A/I-95, the additional express lanes are anticipated to operate using variable toll pricing based on congestion to optimize traffic flow.

The PD&E study has the following project objectives:

- Address the deficient operational capacity and relieve existing/future congestion along the SR 9A/I-95 corridor.
- Preserve the operational integrity and regional functionality of SR 9A/I-95 (and, therefore, the regional transportation network) by complementing similar corridor improvements throughout Miami-Dade, Broward, and Palm Beach Counties.
- TeamGEnhance emergency evacuation and response times.



I-95/SR 9A I-95/SR 9A Mainline and Express Lanes Proposed Typical Section

The PD&E is estimated to be completed by December 2025.

For information related to the project, visit: <a href="https://www.fdotmiamidade.com/i95northPDE.html">https://www.fdotmiamidade.com/i95northPDE.html</a>

#### I-195/SR 112/JULIA TUTTLE CAUSEWAY PD&E STUDY

Interstate 195 The Florida Department of Transportation (FDOT), District Six is conducting a Project Development and Environment (PD&E) Study for the I-195/State Road (SR) 112/Julia Tuttle Causeway from NW 12 Avenue to SR 907/Alton Road and along the local street network surrounding the ramp terminals. The project is located within the cities of Miami and Miami Beach in Miami-Dade County, Florida.

BEGIN PROJECT

Moore Park

Moore Park

Moore Park

Miami Beach
Golf Club

I-195/SR 112/Julia Tuttle Causeway PD&E Study Project Limits

In 2020, a Corridor Planning Study (CPS) was completed which identified and developed, through a process of collaborative stakeholder coordination, conceptual improvements within the I-195 Study corridor in order to address the future mobility and safety needs. The findings of the CPS are now proceeding to a PD&E Study, which began in the summer 2022. The following benefits are included in this project:







NW 20 St





The purpose of this project is to build upon the CPS efforts and evaluate alternatives that address operational deficiencies, relieve existing/future congestion, accommodate future travel demand projected as a result of area-wide population and employment growth along the I-195 corridor. Other project needs include:

- **Provide Transit, Bicycle and Pedestrian Improvements** The project will result in improved transit, bicycle and pedestrian mobility between Miami and Miami Beach including Bus Express Rapid Transit (BERT) services, as well as a separated shared use path along the Julia Tuttle Causeway.
- Improve Connectivity I-195 is part of Florida's Strategic Intermodal System (SIS) and plays a significant role in facilitating the movement of commuter and freight traffic between the beaches and mainland and provides connections to I-95 and Miami International Airport (MIA) (both SIS facilities). The project aims to improve system linkage by evaluating a new direct connection to the I-95 express lane system as well as improving transit, bicycle and pedestrian connectivity.
- Ensure Safety The project aims to address existing safety concerns.
- **Increase Capacity** The population of Miami-Dade County as a whole is expected to increase by 67% in 2045 and countywide employment is expected to increase by 38%. The project is anticipated to meet the mobility needs of the area by alleviating current and future congestion on the corridor.

The Julia Tuttle Causeway PD&E focuses on four major areas:



I-195/SR 112/Julia Tuttle Causeway PD&E Study Improvements Focus Areas

#### **Description of Focus Areas**

#### Focus Area 1 (FA1)

Located at the beginning of the project limits. This section starts west of the I-95 interchange and continues east of the interchange. This section includes all movements associated with the I-95 interchange.

#### Focus Area 2 (FA2)

Located east of Focus Area 1. This section is comprised of I-195 west of North Miami Avenue and east of Biscayne Boulevard.

#### Focus Area 3 (FA3)

Located east of Focus Area 2. This section includes improvements to the Julia Tuttle Causeway.

#### Focus Area 4 (FA4)

This section is the final segment. It is located east of Focus Area 3 and includes the Alton Road Interchange and Mt. Sinai Medical Center Area. This PD&E Study started in June 2022 and is expected to be completed by fall 2025. After the completion of the PD&E phase, the preferred alternative will move to the final design phase.

For more information visit: <a href="https://www.fdotmiamidade.com/i195pdestudy.html">https://www.fdotmiamidade.com/i195pdestudy.html</a>

## STATE ROAD (SR) 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/US 27/OKEECHOBEE ROAD (IRON TRIANGLE) PD&E STUDY



The Iron Triangle is an urban interchange primarily comprising the intersection of SR 953/NW 42nd Avenue, SR 948/NW 36th Street, and SR 25/US 27/Okeechobee Road. The interchange also features the Greater Miami Expressway Agency (GMX) SR 112/Airport Expressway, which is one of the principal highways providing access to and from Miami International Airport (MIA) and connects to other important transportation facilities and destinations such as Interstate 95 (I-95) and Miami Beach. In addition, the ramps of the Iron Triangle interchange cross over the Miami Canal (C-6). The project traverses the City of Miami Springs, City of Hialeah, City of Miami and Unincorporated Miami-Dade County.

The purpose of this project is to address operational deficiencies and improve capacity, relieve existing congestion and accommodate projected transportation demand within the Iron Triangle interchange area, specifically as it relates to SR 953/NW 42nd Avenue, SR 948/NW 36th Street, and SR 25/US 27/Okeechobee Road. Other goals of the project include improving safety conditions and enhancing modal interrelationships. The following benefits are included in this project:







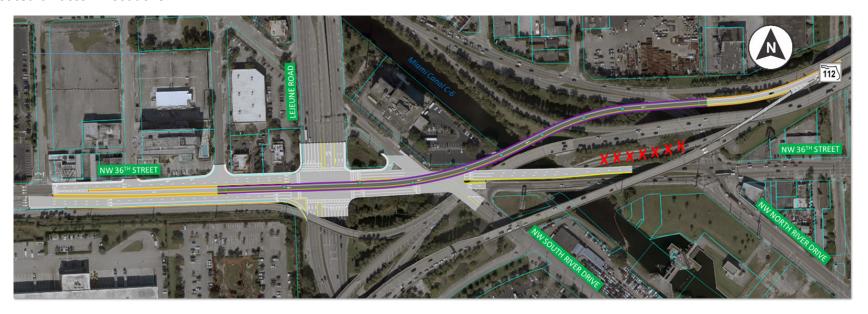






The need for this project is based on the following criteria:

- Capacity/Transportation Demand: Improve traffic operations/capacity, alleviate existing congestion, and accommodate projected transportation demand.
- Safety: Improve safety within the interchange area
- Modal Interrelationships: Enhance multimodal activity.
- Miami International Airport (MIA)
- Intercity and long-distance transit access
- Freight movement
- Pedestrian accommodations



Conceptual Planning Alternative for WB SR 112 to WB 36th Street Over LeJeune Road Extension



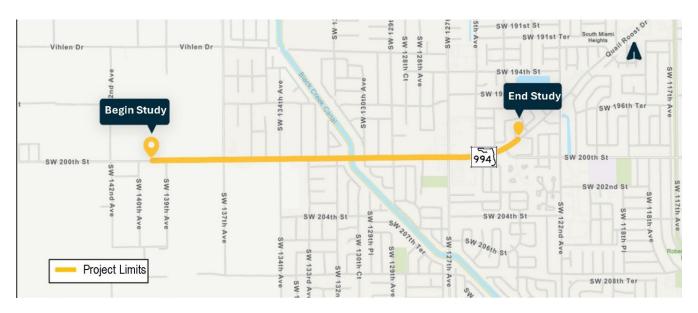
Conceptual Planning Alternative for Okeechobee Road Overpass at LeJeune Road

This PD&E Study started in June 2023 and is expected to be completed by 2025.

For more information visit: <a href="https://www.fdotmiamidade.com/SR953\_SR948\_and\_SR25.html">https://www.fdotmiamidade.com/SR953\_SR948\_and\_SR25.html</a>

#### SR 994/SW 200TH STREET/QUAIL ROOST DR FROM W. OF SW 137 AVE TO E. OF SW 127 AVE PD&E

A PD&E Study is being conducted by the Florida Department of Transportation (FDOT) to evaluate the potential impacts of widening State Road (SR) 994/SW 200th Street/Quail Roost Drive from west of SW 137th Avenue to east of SW 127th Avenue from two lanes to four lanes. The project corridor is approximately 1.67 miles in length.



SR 994/SW 200th Street/Quail Roost Drive PD&E Study Project Limits

The following benefits are included in this project:









In addition to the potential widening, the proposed roadway improvements may include operational enhancements at the existing intersections, removal and replacement of the bridge structure (#870633) over Black Creek Canal (C-1W), access management measures, and stormwater management facilities. The PD&E Study evaluates typical section alternatives based on design criteria, safety, and operational needs, and the minimization of environmental effects and right-of-way needs. The PD&E Study evaluates the provision of Americans with Disabilities Act (ADA) compliant facilities as well as new/enhanced pedestrian and bicycle infrastructure. Improvements at four intersections/cross streets are also proposed as part of this project:

- SR 994 and SW 137th Avenue
- SR 994 and SW 134th Avenue
- SR 994 and SW 132nd Avenue
- SR 994 and SW 127th Avenue

The purpose of this project is to address traffic operations and capacity constraints on SR 994 to accommodate future travel demand projected as a result of population and employment growth along the corridor. Other goals of the project are to 1) improve multimodal safety conditions along the corridor, including emergency evacuation and response times, and 2) enhance mobility options and multimodal access.



**Preferred Alternative Typical Section** 





**Bicycle and Pedestrian Facilities** 



Black Creek Trail Underpass Crossing

The PD&E Study started in June 2021 and is expected to be completed in February 2025. The estimated construction cost is \$29.5 million. After completion of the PD&E phase, the preferred alternative will move to the final design phase.

For more information, visit <a href="https://www.fdotmiamidade.com/QuailRoostPDE.html">https://www.fdotmiamidade.com/QuailRoostPDE.html</a>

#### OTHER MAJOR CORRIDOR IMPROVEMENTS / RESURFACING PROJECTS

The following are major resurfacing projects in Miami-Dade County:

## SR 953/LEJEUNE ROAD/NW 42 AVENUE/E 8 AVENUE FROM NORTH OF SR 932/NW 103 STREET/E 49 STREET TO SOUTH OF NW 135 STREET

The FDOT is currently developing the design along State Road (SR) 953/LeJeune Road/NW 42 Avenue/E 8 Avenue from north of SR 932/NW 103 Street/E 49 Street to south of NW 135 Street, in Miami-Dade County.

The following benefits are included in this project:







This project design entails the following:

- Closing the full median openings at the following intersections: E 51 Street, E 53 Street and E 54 Street
- Repaving and restriping the roadway
- Updating curb ramps
- Removing abandoned driveways
- Adding a new sidewalk and curb ramps at NW 37 Avenue Connector
- Repairing stormwater drainage
- Relocating the crosswalk at the NW 37 Avenue Connector to make it more visible to oncoming traffic
- Adding a left turn green arrow to the traffic light at E 52 Street and E 55 Street, in the northbound direction
- Widening the eastbound approaches at E 52 Street and E 55 Street
- Adding a new crosswalk across LeJeune Road at NW 37 Avenue Connector
- Upgrading pedestrian and vehicular signage
- Replacing the bridge expansion joints and guardrail
- Removing or relocating landscape due to the median and side street widening
- Upgrading street lighting at intersections



This project is anticipated to begin construction in February 2026 and will cost approximately \$7.2 million.

For information related to the project, visit: <a href="https://www.fdotmiamidade.com/design-projects/north-miami-dade/sr-953lejeune-rdnw-42-avee-8-ave-from-sr-932nw-103-ste-49-st-to-nw-135-st.html">https://www.fdotmiamidade.com/design-projects/north-miami-dade/sr-953lejeune-rdnw-42-avee-8-ave-from-sr-932nw-103-ste-49-st-to-nw-135-st.html</a>

#### SR 9336/SW 192 AVE (SW 376 ST TO SW 344 ST) AND SR 9336/SW 344 ST/PALM DR (SW 192 AVE TO SR 5/US 1)

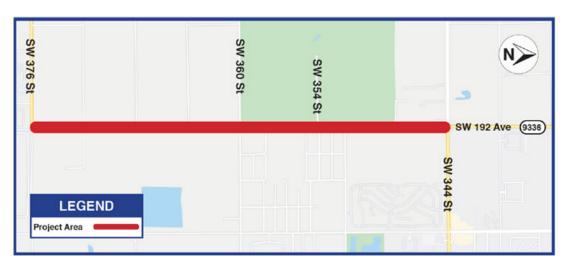
The project entails repaving and restriping the roadways of SR 9336/SW 192 Ave from SW 376 Street to SW 344 Street and SW 344 Street from SW 192 Avenue to SR 5/US 1. The design for this project is underway and divided into two segments. Specific improvements for each segment are listed below. Project construction began in Fall of 2023 and will cost approximately \$15.2 million combined.

The following benefits are included in this project:









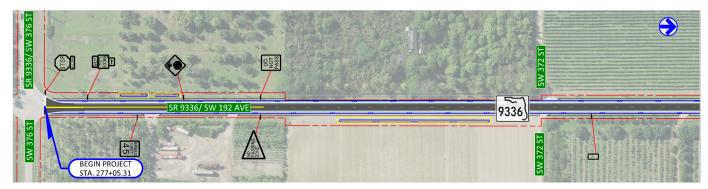
SR 9336/SW 192 Ave. from SW 376 Street to SW 344 Street Project Location Map



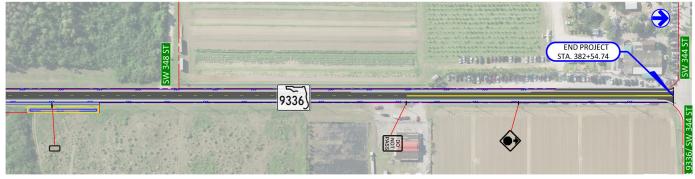
SR 9336/SW 344th Street from SW 192nd Ave to west of SR5/US-1 Project Location Map

For information about the construction schedule or related information, visit: <a href="https://www.fdotmiamidade.com/current-projects/south-miami-dade/sr-9336sw-392-st-from-everglades-national-park-to-sr-5us-2.html">https://www.fdotmiamidade.com/current-projects/south-miami-dade/sr-9336sw-392-st-from-everglades-national-park-to-sr-5us-2.html</a>

| SEGMENT LIMITS  | <ul> <li>Resurfacing to preserve and extend the service life of the roadway</li> <li>Widening the road to provide 12-foot-wide travel lanes</li> <li>Upgrading drainage</li> <li>Providing five-foot shoulders, which will function as bicycle facilities, where feasible</li> <li>Upgrading signs and pavement markings</li> <li>Installing missing regulatory and warning signs</li> <li>Installing audible and vibratory treatment to enhance safety</li> <li>Trimming trees</li> <li>Installing speed feedback signs</li> </ul>   |  |  |
|---|---|--|--|
| SR 9336/SW 192 Avenue<br>from SW 376 Street to SW<br>344 Street         |   |  |  |
| SR 9336/SW 344 Street/<br>Palm Drive from SW 192<br>Avenue to SR 5/US 1 | <ul> <li>Resurfacing to preserve and extend the service life of the roadway</li> <li>Providing sod at unpaved shoulders and providing 5-foot paved shoulders from SW 188 Ave to SW 187 Avenue/Redland Road.</li> <li>Constructing a 12' wide shared-use path from SW 188 Avenue to NW/SW 6 Avenue</li> <li>Widening N leg of the intersection of NW/SW 6 Avenue along with drainage and safety improvements</li> <li>Widening the westbound shoulder at NW/SW 6 Avenue to improve right turns</li> <li>Widening of sidewalk from 5'-wide to 10'-wide between NW/SW 6 Avenue and SR 5/US1</li> <li>Upgrading pedestrian signs, crosswalk signals, and wheelchair ramps</li> <li>Repairing damaged sidewalks</li> <li>Improving bus stops, including a wider sidewalk and new shelter pad at SW 187 Avenue/Redland Road</li> <li>Installing video detection traffic signal equipment at NW/SW 6th Avenue</li> <li>Upgrading lighting between NW/SW 6 Avenue and NW/SW 3 Avenue</li> <li>Upgrading signs and pavement markings, including on-street parking spaces from NW/SW 6 Avenue to Krome Avenue</li> <li>Installing audible and vibratory treatment from SW 192 Avenue to SW 187 Avenue/Redland Road to enhance safety</li> <li>Relocating or trimming landscaping</li> </ul> |  |  |



R 9336/SW 192 Avenue from SW 376 Street to SW 344 Street Project Plan View











SR 9336/SW 192 Avenue from SW 376 Street to SW 344 Street Construction

#### **OTHER MAJOR PROJECTS**

The following are major projects in Miami-Dade County:

#### SR 90/US 41/SW 8 ST AT SW 109 AVE PEDESTRIAN BRIDGE REPLACEMENT

This project has finalized the design phase for the installation of a pedestrian bridge over SW 8 street and the C-4 Canal west of SW 109 Avenue. The following benefits are included in this project:









The project will provide pedestrian plazas with elevators and stairs on the north-end and south-end of the pedestrian bridge. The project includes the installation of decorative LED street lighting, street signage, sidewalk, hardscaping and landscaping along SW 109 Avenue between SW 7 Terrace and SW 6 Street. It also includes upgrading pedestrian signals at SW 8 Street and SW 109 Avenue intersection. Other improvements include providing a mid-block crosswalk on the north end of SW 7 Terrace and SW 109 Avenue intersection.



SW 8th Street Pedestrian Bridge Elevation View

The project is anticipated to begin construction in Fall 2024 and will cost approximately \$38 million.

For information related to the project, visit: <a href="https://www.fdotmiamidade.com/design-projects/south-miami-dade/sr-90us-41sw-8-st-at-sw-109-ave-pedestrian-bridge-replacement.html">https://www.fdotmiamidade.com/design-projects/south-miami-dade/sr-90us-41sw-8-st-at-sw-109-ave-pedestrian-bridge-replacement.html</a>

#### WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASES 1, 2, 3 & 4

While Wrong Way Driving (WWD) crashes occur randomly and less frequently than other types of crashes, they often involve more than one vehicle and can result in multiple fatalities and/or serious injuries. Supported by research, FDOT's Wrong-Way Driving Initiative explores various WWD countermeasure systems to aid in warning wrong-way drivers, sending notifications to alert other motorists and notifying law enforcement.



- 1. Detects Vehicle: Signs located on the exit ramps use system to detect vehicle traveling the wrong way.
- 2. Triggers lights: Flashing lights are turned on along sign border to alert the driver he/she is traveling in the wrong direction.
- Notifies officials: Detection system sends alert immediately to operators at an FDOT Regional Transportation Management Center (RTMC) and law enforcement officials.
- 4. Alerts other drivers: RTMC system broadcasts a wrong-way driver alert on message boards along the freeway.

The WWD Initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. The following benefits are included in this project:







Prior to implementation, FDOT conducted statewide studies and various research projects to help analyze WWD trends and contributing factors, determine the effectiveness of various countermeasures and test those countermeasures. Additional research conducted by FDOT focused on addressing the factors that were considered to affect the occurrence of WWD incidents including: Impaired drivers, drivers aged 65 years and older, and tourists. Findings from this study provide guidance to proactively deploy WWD countermeasures at all the off-ramps in Florida. In Miami-Dade County, FDOT District Six has been installing various

devices to mitigate WWD occurrences on limited access facilities exit ramps including the installation of Light Emitting Diode (LED) Wrong Way Signs connected to the Department's Traffic Management Center (TMC). These improvements are being implemented in four (4) phases as described below:

- Phase 1 of this initiative proposes improvements along 11 off-ramps. Construction will be finalized in Spring 2024.
- Phase 2 proposes improvements along 24 off-ramps. Construction began in September 2023 and is scheduled to be completed by November 2025.
- Phase 3 proposes improvements along 15 off-ramps. The design-build project is ongoing, and the concept design will be advertised in August 2024 with letting in November 2024. Construction will begin in February 2025.
- Phase 4 proposes improvements along 25 off-ramps. The design-build project begins in July 2024 and is estimated to be advertised in November 2025.

In general, project improvements at each location include the installation of signage, pavement markings and Light-Emitting Diode (LED) Highlighted signs and vehicle detection systems. These improvements include:

- DO NOT ENTER signs.
- WRONG WAY sign(s).
- NO RIGHT TURN and NO LEFT TURN signs
- 2-4 dotted guideline striping for left turns between ramp entrances/exits and cross streets.
- Retroreflective yellow paint on ramp median nose where applicable.
- Straight arrow and route shield pavement marking in left-turn lanes extending from the far-side ramp intersection through the near-side ramp intersection to prevent premature left turns.
- Straight arrow and ONLY pavement message in outside lane approaching the ramp exit.
- One pair of ground-mounted Highlighted Signs with LED border lights and WWD Vehicle Detection System Assembly per ramp.
- ITS Cabinets, power service and lateral fiber drop for new Wrong Way Driving System.



Wrong Way Driving Improvements at Flagler Street (Phase 1)

For information related to this project, visit: <a href="https://www.fdotmiamidade.com/current-projects/expressways/wrong-way-driving-initiative.html">https://www.fdotmiamidade.com/current-projects/expressways/wrong-way-driving-initiative.html</a>

#### SR 860/MIAMI GARDENS DRIVE FROM EAST OF I-75 TO NW 79 PLACE

The SR860/Miami Gardens Drive from east of I-75 to NW 79th Place project is currently in the design phase. The primary purpose of this project is to improve safety and relieve congestion along Miami Gardens Drive from east of I-75 to NW 79 Place by providing access management modifications to various median openings and increasing vehicular capacity. The proposed design widens the roadway from a four-lane facility to a six-lane facility, provides for additional turn lanes at major intersections, and proposes a shared-use path on the north side of the corridor. Further improvements include milling and resurfacing of the existing pavement, replacing signal mast arms, lighting, upgrading pedestrian ramps and sidewalks to current standards, drainage improvements, and upgrades to the signing and pavement markings. Additional right-of-way acquisition is anticipated for this project. The following benefits are included in this project:







Miami Gardens Drive Proposed Typical Section

The project is anticipated to begin construction in Spring 2025 and end Spring 2027 and will cost approximately \$23 million. For information related to this project, visit: <a href="https://www.fdotmiamidade.com/design-projects/north-miami-dade/sr-860miami-gardens-drnw-186183-st-from-sr-93i-75-to-sr-823nw-57-ave.html">https://www.fdotmiamidade.com/design-projects/north-miami-dade/sr-860miami-gardens-drnw-186183-st-from-sr-93i-75-to-sr-823nw-57-ave.html</a>

#### **BICYCLE/PEDESTRIAN CORRIDOR IMPROVEMENTS**

The bicycle/pedestrian network is a component of the overall transportation system. The Department evaluates bicycle and pedestrian improvements in conjunction with all capacity and resurfacing projects.

#### Systemwide Bicycle/Pedestrian Improvements on Resurfacing Projects include the following:

- New Americans with Disabilities Act (ADA)-complaint pedestrian signal pushbuttons
- Pedestrian traffic signals at all signalized crosswalks
- Installation of missing crosswalks at signalized intersections where feasible
- Adding bicycle lanes by narrowing travel lanes where feasible
- Adding buffers/wider buffers to existing bicycle lanes where feasible

#### FDOT D6 BICYCLE/PEDESTRIAN IMPROVEMENTS:

| LOCATION  | IMPROVEMENTS   |
|---|--|
| SR A1A/Collins Ave from 41st Street to 63rd Street                            | Reconstruct, add cycle track and shared use path. Design will begin in 2029.   |
| Julia Tuttle Causeway /I- 195 From NW 12th Avenue to SR 907/Alton Rd.         | Add separated shared use path on the Julia Tuttle Causeway (PD&E in 2025, Design not funded)   |
| SR A1A/MACARTHR CWY from E. of SR 5 /Biscayne Blvd to W. of SR 907/Alton Rd . | Bike Path/Trail (Design to begin in 2025. Construction in 2028)  |
| SR 9336/Palm Drive from SW 182nd Ave to SW 192nd Ave                          | Widening from 2-4 lanes, adding a shared use path. (PD&E in 2027)  |
| SR 94/Kendall Drive from SR 997/Krome Ave to SW 167th Av                      | Bike Path/Trail (Design to begin in 2029)  |
| William Lehman Csy from SR 5/US 1 to SR A1A/Collins Ave                       | Shared Use Path (PD&E to begin in 2025)  |
| SR 9336/SW 392 Street from SW 192 Ave to Everglades National Park             | Separated Shared Use Path (PD&E in 2029)   |
| Ludlam Trail  | Construct new shared use path bridges over SR 976/Bird Road SR 90/US 41/SW 8th Street and SR 968/Flagler Street (Design is on-going. Construction in 2027) |

The following benefits are included in these projects:







Bicycle & pedestrian projects are also implemented by local agencies, who oversee construction and management. In addition, some projects are funded through the federally funded Transportation Alternatives Program (TAP), or state funded Shared Use Non-motorized (SUN) Trail Program. The Safe Routes to Schools (SRTS) program integrate safety, traffic relief, health, environmental awareness, physical activity and fitness under one program focusing on school zones.

The table below shows some of the upcoming improvements by local agencies.

#### LOCAL AGENCY BICYCLE/PEDESTRIAN IMPROVEMENTS:

| PROJECT AGENCY/<br>PROGRAM | PROJECT TYPE   | PROJECT AREA  |
|----------------------------|--|---|
| City of Miami Beach        | Bike Lane/Sidewalk   | 17 Street Bicycle Lane Project  |
| City of Miami Gardens      | Bike Path/Trail  | NW 199 St/Betty Ferguson Recreation Complex                             |
| Miami-Dade County          | Bike Path/Trail  | GGF to Industrial Park – Bike-Ped Bridge and Kiss-Ride Terminal         |
| City of Miami              | Sidewalk   | Miami River Greenway Curtis Park East                                   |
| Miami-Dade County          | Bike Path/Trail  | Bike Boulevard Demo Project – along NW 21 Ave from NW 41 St to NW 83 St |
| North Bay Village          | Bike Lane / Sidewalk                                       | Harbor Island Sidewalk Improvements                                     |
| City of Homestead          | Bike Path/Trail  | Biscayne Everglades Greenway Phase II                                   |
| City of Miami Springs      | Pedestrian Improvements including ADA DWS and landing pads | Citywide  |
| Village of Pinecrest       | Bike Path / Trail  | Kendall Drive Shared Use Path   |

| PROJECT AGENCY/<br>PROGRAM              | PROJECT TYPE                   | PROJECT AREA  |  |
|---|--------------------------------|---|--|
| City of Miami Gardens                   | Bike Path / Trail              | Shared Use Path along NW 27th Avenue with pedestrian bridge over NW 17th Avenue Canal   |  |
| Town of Cutler Bay                      | Bike Lane / Sidewalk           | Marlin Road Complete Streets  |  |
| Town of Cutler Bay                      | Bike Lane/Sidewalk             | Caribbean Boulevard   |  |
| Safe Routes to School<br>Infrastructure | Pedestrian Safety Improvements | Homestead Middle School, North Miami Beach Senior High School, Miami Jackson Senior High School, Ruben Dario Middle School, Horace Mann Middle School, Brownsville Middle School, Booker T. Washington Senior High School, Miami Southridge Senior High School, Georgia Jones-Ayers Middle, North Miami Middle School, Carol City Middle School, North Miami Senior High School |  |
| City of North Miami                     | Pedestrian Bridge              | Between NE 2nd Avenue and Griffing Boulevard  |  |
| Miami-Dade County                       | Bike Path/Trail                | Meridian Avenue Shared Use Path from Dade Boulevard to 28th Street  |  |
| City of South Miami                     | Pedestrian Bridge              | US-1 adjacent to South Miami Metrorail  |  |
| Town of Miami Lakes                     | Bike Lane/Sidewalk             | Along Montrose Road and Balgowan Road   |  |
| Village of Miami Shores                 | Bike Path/Trail                | Flagler Trail connecting residential neighborhoods with Miami Shores Recreation Complex and Community Center  |  |

The following benefits are included in these projects:







# FDOT D6 BICYCLE/PEDESTRIAN FEASIBILITY ASSESSMENTS:

| NAME   | LIMITS  | STATUS      |
|--|---|-------------|
| Little Havana Area to Brickell & Underline Route Options Assessment and Feasibility Analysis | From: SR 9/NW 27 Ave To: Underline                              | In Progress |
| SR 976 Bird Road Multimodal Gap Assessment   | From: SR 959/SW 57 St/Red Road To: SR 5/US-1/S<br>Dixie Highway | In Progress |
| SR 913/SW 26th Road Bicycle and Pedestrian Improvement Feasibility Analysis                  | From: Underline To: Rickenbacker Causeway                       | Completed   |
| SR 9336/SW 344 St Feasibility Study  | From: SW 192 Ave To: SW 182 Ave                                 | In Progress |
| SR 826 Frontage Rd Separated Bicycle Facilities  | From: NW 154th St To: NW 57th Ave/Red Road                      | Completed   |

The following benefits are included in these feasibility assessments:







# TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O)

The District Six Transportation Systems Management and Operations (TSM&O) Program Office focuses on implementing active, multi-modal traffic management strategies to optimize the safety and people-moving capacity of the regional roadway system in Miami-Dade and Monroe Counties.

The Office employs a series of innovative services and technologies to deliver transportation solutions that meet current and future traffic demand. These services include incident management, traveler information, express lanes, arterial management, and others. The combination of these strategies provides a multi-pronged approach toward reducing traffic delays and improving roadway safety to benefit all users. The following benefits are included in this project:



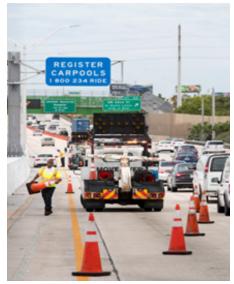


The District Six TSM&O Program is housed at the SunGuide Transportation Management Center (STMC) which serves as the main traffic hub for southeast Florida. TSM&O staff located at the STMC uses Intelligent Transportation System (ITS) devices such as closed-circuit television cameras, dynamic message signs, roadway detectors, traffic signals, and other devices to manage traffic 24 hours per day, 7 days per week. Dedicated staff monitors the roadways to provide incident clearance, publish real-time traffic information, and promote the travel-time reliability of the regional transportation network. The goal of the TSM&O staff is to optimize current operations while expanding the program to meet the future traffic needs of southeast Florida.

The TSM&O Office is committed to achieving this goal and is working to implement key projects that will achieve this mission. These projects include the installation of Wrong Way Driving Countermeasures along highway entrance ramps, installation of ITS communications on Okeechobee Road in Miami-Dade County and will be launching its first connected and automated vehicle (CAV) project in Monroe County. For more information about the program, please visit <a href="https://www.sunguide.info">www.sunguide.info</a>







## MODAL DEVELOPMENT

The FDOT Modal Development Office aims to deliver and promote a modern, sustainable and congestion free multimodal transportation system that safely and efficiently moves people and goods by rail, sea, air, aerospace, and road. This is carried out through several county initiatives and are identified below:

## STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PROGRAM

The Strategic Miami Area Rapid Transit (SMART) Program is an infrastructure investment program of projects developed to improve transportation mobility and create a transit system that will support economic growth and competitiveness in the global arena.

The SMART Program is expected to expand transit options in Miami-Dade County along six critical corridors that are linked to local, regional, national, and global economic markets as highlighted below. Another critical component of the SMART Program will be a network of Express Buses, known as Bus Express Rapid Transit (BERT), which is intended to expand South Florida's Express Lanes network with the implementation of six identified BERT express lane concepts. This innovative approach effectively expands the reach of transit in Miami-Dade County and beyond.

- Beach Corridor: Highest tourist demand in the region with major employment centers.
- East-West Corridor: Heaviest commuter travel for international, state, and local businesses.
- Kendall Corridor: One of the most congested arterial roadways with the highest demand.
- North Corridor: Key regional mobility linkage for access to jobs, the stadium, and educational facilities.
- Northeast Corridor: High transit demand and part of a critical regional corridor stretching to Palm Beach County.
- South Corridor: Experiencing the fastest population growth in Miami-Dade County.

## **North Corridor:**

FDOT is conducting the Project Development and Environmental (PD&E) study for the North Corridor. The North Corridor is a 10-mile-long corridor along NW 27th Avenue, from NW 62nd Street/Dr. Martin Luther Kind, Jr. Metrorail Station to NW 215th Avenue. The Project consists of implementing a Heavy Rail Transit (Metrorail) extension along NW 27 Avenue. The following benefits are included in this project:









The envisioned transit corridor will include public on-street transit stations located along a dedicated running way. These stations can include public or private facilities located adjacent to the corridor where potential park-and-ride or transit terminals will be considered. In October 2019, the Miami-Dade TPO selected elevated heavy rail transit as the locally preferred alternative for the North Corridor. On April 23, 2020, the TPO Governing Board accepted a report by Miami-Dade County's Department of Transportation and Public Works (DTPW) on alternative transit technologies for NW 27 Avenue and directed DTPW to issue a request for proposals to identify whether transit technologies, other than heavy rail are viable for the corridor. FDOT placed its North Corridor PD&E study on hold after the consulting with the Federal Transit Administration (FTA) until the outcome of the DTPW Request for Proposals (RFP) process is known and a final decision on the transit technology and alignment for NW 27 Avenue is made by the TPO Governing Board. On November 15, 2022, the Board of County Commissioners (BCC) passed a motion to terminate the development of the DTPW's RFP and to accelerate the implementation of the North Corridor as an elevated fixed guideway. In May 2023, FDOT and DTPW collaborated to conduct a Value Engineering (VE) Workshop to identify the best and most cost-effective methods of implementing the project. Results of the VE Workshop were formalized in a final VE Report which was completed October 2023. Currently FDOT is in the process of restarting the North Corridor PD&E with a notice to proceed (NTP) scheduled in early 2024.





For information related to this project, visit: <a href="https://www.fdotmiamidade.com/27thAvenueRapidTransit.html">https://www.fdotmiamidade.com/27thAvenueRapidTransit.html</a>

#### **FREIGHT OPERATIONS**

The FDOT Freight, Logistics and Passenger Operations (FLP); commonly known as Modal Development Office, encompasses a level of modal representation and industry engagement unlike any other state DOT organization. FLP acts as a tool to better connect, develop, and implement a freight planning process that maximizes the use of existing facilities while integrating and coordinating the various modes of transportation, including the combined utilization of both government owned and privately-owned resources.



Annually, FLP allocates funds toward transportation infrastructure improvements in all the modes. Working together collaboratively, FLP leads Florida's multimodal transportation initiatives through work with federal and local government partners in planning, coordination, financing, grant management, ridership, and regional analysis. The following benefits are included as part of this initiative:



The Modal Development Office includes Aviation, Rail, Freight, Seaports, and Transit Projects.

## **AVIATION**

MIA Central Base Pavement Rehabilitation

MIA Airport Operations and Communication Center (AOCC)

MIA Surface Management System (Aerobahn System)

MIA Terminal "E" thru "F" Connector

MIA Federal Inspection Station Refurbishment

Miami Opa Locka Executive Airport Upgrade 9L/27R Pavement Rehabilitation

Miami Opa Locka Executive Apron Rehabilitation

Miami Executive Airport Taxiway Rehabilitation

Miami Executive Airport Runway Incursion Mitigation

Dade-Collier Training and Transition Airport CCTV Camera Installation

### **RAIL**

Passenger and Freight Rail Safety Projects

Railroad Crossing Surface Rehabilitation Projects

Grade Separation on NE 203 Street

SR 826 / Palmetto Expressway (SB) Bridge Widening over the FEC

I-395 Signature Bridge over the Florida East Coast Railway (FEC)

## **SEAPORT**

Port of Miami Seaport Security Grant Program

Port of Miami Passenger Boarding Bridges

Port of Miami Cruise Terminal Improvements

Port of Miami Upland Cargo Improvements

## STATE TRANSIT BLOCK GRANT TO DTPW FOR OPERATING COSTS

This grant provides operating assistance for Miami-Dade Department of Transportation and Public Works (DTPW) Fixed Route Bus Service. The Metrobus fixed route bus service is run by Miami-Dade DTPW and operates seven days a week, 24 hours per day. A total of 73 routes – Miami-Dade DTPW directly operated regular bus service structure which are served by a total fleet of 767 buses and 30 contracted routes with 194 contractor-owned buses. Two of these Contract Routes are Express Bus Service in Monroe County with 11 buses. Metrobus includes local, feeder, circulator, limited-stop, express, and Bus Rapid Transit (BRT) Arterial Busway services. The FDOT provides 50% State Participation Rate for this program. The following benefits are included as part of this initiative:







### **FREIGHT OVERVIEW**

From agriculture and heavy equipment to daily consumables, freight movement impacts every aspect of our daily lives. It is crucial for the nation's economy to maintain a safe and reliable transportation system that moves goods efficiently. Freight transportation has been a driving force for economic productivity, global competitiveness, and job creation. Every economic sector depends on a reliable, safe, and cost-effective network to move goods and services. As a leading international hub, this statement is very relevant to the state of Florida. With goods worth approximately hundreds of billions of dollars flowing through Florida's airports and seaports, it is critical for the State to maintain and improve its extensive multimodal freight infrastructure. Today, Miami International Airport (MIA) is the leader in the Americas in international freight and the world's largest gateway to Latin America & the Caribbean. Similarly, PortMiami is the State's fifth highest port for total trade tonnage and Second highest in TEU's. It is known as a Global Cargo Gateway. These major freight hubs, along with a booming construction industry, growing population and strong local economy indicate Miami-Dade County is vital for the movement of freight throughout Florida and beyond its borders. The following benefits are included as part of this initiative:



FDOT District Six is home to many diverse communities with unique transportation freight mobility and transportation needs. These needs can be traced back to some of the State's leading freight facilities and international trade gateways such as MIA and PortMiami. The Miami-Dade County Board of County Commissioners adopted a new capital improvement program at MIA that will fund 6.8 billion in airport modernization projects over the next 5-15 years. This paves the way for future growth in passenger and cargo traffic at MIA.

PortMiami is developing the nation's first net zero carbon emission supply chain, this is in line with Miami Dade County's 2030 25% emissions reduction goal at the port. The Infrastructure investment and Jobs Act (IIJA) has awarded PortMiami two RAISE grants in support of their Cargo Mobility Optimization and Resiliency Project and the NetZero On-and-off Port Master Planning effort. PortMiami is developing the nation's first net zero carbon emission supply chain, this is in line with Miami Dade County's 2030 25% emissions reduction goal at the port. The Infrastructure investment and Jobs Act (IIJA) has awarded PortMiami two RAISE grants in support of their Cargo Mobility Optimization and Resiliency Project and the NetZero On-and-off Port Master Planning effort.



Hence, it is essential that District Six and its industrial based communities identify and invest in infrastructure improvements to position themselves for economic development and growth in cargo. Key developments and tools should be incorporated such as ITS/technologies, truck parking needs, economic impact analyses, innovative funding programs, and land use and redevelopment opportunities-helping market these industrial based communities as competitive global logistics service centers.

District Six identified the following freight-intensive sub-areas:

- Town of Medley
- City of Opa-Locka
- Port of Miami River Corridor
- City of Doral
- City of Miami Gardens
- City of Hialeah
- City of Homestead
- Monroe County.

District Six has completed all Sub-area Freight Improvement Studies. District Six plans to perform one additional Freight Study that will be countywide and look at various types of improvements we can make to our sub-areas. This will be known as the Freight Improvement Plan Study of Miami-Dade County. These studies have resulted in a comprehensive Project Bank of freight-specific and freight-oriented projects.

For information related to this project, visit: <a href="https://www.fdotmiamidade.com/district-six-freight-village-analysis-study-countywide-freight-improvement-plan.html">https://www.fdotmiamidade.com/district-six-freight-village-analysis-study-countywide-freight-improvement-plan.html</a>

## FDOT D6 SUB-AREA FREIGHT PLANNING EFFORTS:

| NAME                                    | STATUS         |
|---|----------------|
| Town of Medley Freight Improvement Plan | Completed 2017 |
| Opa-Locka Freight Improvement Plan      | Completed 2017 |
| Miami River Freight Improvement Plan    | Completed 2018 |
| Doral Freight Improvement Plan          | Completed 2018 |
| Miami Gardens Freight Improvement Plan  | Completed 2019 |
| Hialeah Freight Improvement Plan        | Completed 2020 |
| Homestead Freight Improvement Plan      | Completed 2023 |
| Freight Village Analysis Study          | In-Progress    |



#### FLORIDA RAIL ENTERPRISE

TPO Project No: RE4537841

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

SFRC - HIALEAH YARD ENVIROMENTAL INVESTIGATION OF SANITARY SYS AND

**SSES** 

Type of Work:

**RAIL REVENUE/OPERATIONA IMPR** 

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| SE:                          | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DDR               | 0     | 266            | 0              | 0              | 0              | 0              | 0     | 266       |
|                              | DPTO              | 0     | 20             | 0              | 0              | 0              | 0              | 0     | 20        |
| CAPITAL                      | Total             | 0     | 286            | 0              | 0              | 0              | 0              | 0     | 286       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$286

Item Number:

453784

Item TOTAL ALL Years ALL Phases ALL Segments:

\$286

TPO Project No: RE4537951

LRTP Ref:

County: MIAMI-DADE

Project
Description:

SFRC - RAILROAD CROSSING

PHASE:

AT NW 21ST AVENUE

REHABILITATION

/XING:628417K

— Type

Type of Work:

RAIL PRESERVATION PROJECT

SIS or Non-SIS: Yes

Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Roadway ID:

Extra

Description:

PHASE :

**RAILROAD & UTILITIES** 

Funding Source <2025 2024 - 2025
TRIP 0 771

 2025 - 2026 - 2027
 2026 - 2027
 2028 - 2029

 0
 0
 0
 0

 0
 0
 0
 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Total

453795

771

Item TOTAL ALL Years ALL Phases ALL Segments:

\$771

771

771

\$771

All Years

>2029



#### FLORIDA RAIL ENTERPRISE

RE4537961 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: SFRC - RAILROAD CROSSING

REHABILITATION

AT NW 23RD AVENUE

/XING:628412B

Type of Work: **RAIL PRESERVATION PROJECT**  SIS or Non-SIS: Yes

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -<2025 PHASE: Source 2025 2026 TRIP 771 0 0 771 0 **RAILROAD & UTILITIES** Total

Item Number:

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

All Years

771

771

\$771

\$771

453796

Item TOTAL ALL Years ALL Phases ALL Segments:

0

2027 -

2028

RE4537971 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87674500 Lanes Exist: 4 Lanes Improved: Lanes Added: 0.070 Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: SFRC - RAILROAD CROSSING REHAB

AT NW NORTH RIVER DRIVE

0

2026 -

2027

0

Proposed Funding (in \$000s)

/XING:628403C

Type of Work: **RAIL PRESERVATION PROJECT** 

SIS or Non-SIS: No.

Extra Description:

PHASE:

Funding <2025 Source TRIP **RAILROAD & UTILITIES** Total

2024 -2025 -2025 2026 1,028

2026 -2027 -2028 ->2029 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,028

All Years

Item Number:

453797

1,028

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,028

1,028

1,028



#### FLORIDA RAIL ENTERPRISE

RE4537981 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: SFRC - RAILROAD CROSSING

REHABILITATION

AT NW 14TH AVENUE /XING:628425C

Type of Work: **RAIL PRESERVATION PROJECT**  SIS or Non-SIS: Yes

2025 -

Extra

Description:

PHASE:

**Funding** Source DPTO TRIP **RAILROAD & UTILITIES** Total

2024 -<2025 2025 224 547

2026 2027 0

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

2026 -

2027 -

2028

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

>2029

0

\$771 \$771

All Years

224

547

771

RESPONSIBLE AGENCY: FDOT

Item Number:

453798

771

Item TOTAL ALL Years ALL Phases ALL Segments:

AT NW 25TH AVENUE /XING:628409T

RE4537991 TPO Project No: LRTP Ref: County: MIAMI-DADE

RESPONSIBLE AGENCY: FDOT

Roadway ID: Lanes Exist: Lanes Improved:

District:

Lanes Added: Project Length: Type of Work:

6

Project

Description:

Extra Description: RAIL PRESERVATION PROJECT

SFRC - RAILROAD CROSSING

REHABILITATION

SIS or Non-SIS: Yes

PHASE:

**RAILROAD & UTILITIES** 

Funding 2024 -2025 -<2025 Source 2025 2026 DPTO 0 771 0 0 Total 771

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$771 \$771

All Years

Item Number:

453799

Item TOTAL ALL Years ALL Phases ALL Segments:

0

771

771



## FLORIDA RAIL ENTERPRISE

| PO Project No: <b>RE4538001</b> RTP Ref:                   | Project                 | SFRC - RAILROAD (            | CROSSIN             | IG              | AT N                      | W 22ND A\           | /ENUE                    |                          |                          |                                  |  |
|--|-------------------------|------------------------------|---------------------|-----------------|---------------------------|---------------------|--------------------------|--------------------------|--------------------------|----------------------------------|--|
| RIPREI.  | Description:            | REHABILITATION               |                     |                 | /XING                     | :628414P            |                          |                          |                          |                                  |  |
| County: MIAMI-DADE   |                         |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| Roadway ID: 87504501                                       |                         |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| anes Exist: 4  | Type of Work:           | DAIL DDECEDVATIC             | NI DDA I            | ГОТ             | CIC ***                   | Non-SIS: No         | _                        |                          |                          |                                  |  |
| anes Improved:   |                         | RAIL PRESERVATION            | IN PROJ             | ECI             | SIS 01                    | Non-SIS: NC         | )                        |                          |                          |                                  |  |
| anes Added:  | Extra Description:      |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| roject Length: 0.020                                       | Description.            |                              | ſ                   |                 |                           | Р                   | roposed Fund             | ding (in \$000s          | s)                       |                                  |  |
| istrict: 6   |                         |                              | Funding             |                 | 2004                      |                     |                          |                          | ·                        | Т                                |  |
|  |                         | PHASE :                      | Source              | <2025           | 2024 -<br>2025            | 2025 -<br>2026      | 2026 -<br>2027           | 2027 -<br>2028           | 2028 -<br>2029           | >2029                            | All Years  |
|  |                         |                              | DPTO                | 0               | 771                       | 0                   | 0                        | 0                        | 0                        | 0                                | 77   |
|  |                         | RAILROAD & UTILITIES         | Total               | 0               | 771                       | 0                   | 0                        | 0                        | 0                        | 0                                | 77   |
| RESPONSIBLE AGENCY: FDO                                    | <br>т                   |                              |                     | •               | •                         | _                   | Item Sear                | nent TOTAL               | All Years Al             | I Phases:                        | \$77   |
| Theoremone Macher 1700                                     | •                       |                              | lte                 | em Number:      | 453800                    | lte                 | em TOTAL AL              |                          |                          |                                  | \$77 <sup>.</sup>                                  |
|  |                         |                              |                     |                 |                           |                     |                          |                          |                          |                                  | ***  |
| PO Project No: <b>RE4538011</b>                            | Project<br>Description: | SFRC - RAILROAD (            | CROSSIN             | IG              |                           | W 26TH AV           | /ENUE                    |                          |                          |                                  |  |
| RTP Ret:   | Description.            | REHABILITATION               |                     |                 | /XING                     | ::628408L           |                          |                          |                          |                                  |  |
| ounty: MIAMI-DADE  |                         |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| padway ID:   |                         |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| anes Exist:  | Type of Work:           | RAIL PRESERVATION            | N PROJ              | ECT             | SIS or                    | Non-SIS: Ye         | s                        |                          |                          |                                  |  |
| anes Improved:   | Extra                   |                              |                     |                 |                           |                     |                          |                          |                          |                                  |  |
| anes Added:  | Description:            |                              | ſ                   |                 |                           |                     |                          |                          |                          |                                  |  |
|  |                         |                              |                     |                 |                           |                     | rongood Euro             | ding (in \$000s          | ;)                       |                                  |  |
|  |                         |                              |                     |                 |                           | Р                   | roposeu runc             | anig (iii qooco          | ')                       |                                  |  |
|  |                         | PHASE :                      | Funding<br>Source   | <2025           | 2024 -<br>2025            | 2025 -<br>2026      | 2026 -<br>2027           | 2027 -<br>2028           | 2028 -<br>2029           | >2029                            | All Years  |
|  |                         | PHASE :                      |                     | <b>&lt;2025</b> |                           | 2025 -              | 2026 -                   | 2027 -                   | 2028 -                   | <b>&gt;2029</b>                  |  |
|  |                         | PHASE : RAILROAD & UTILITIES | Source              |                 | 2025                      | 2025 -<br>2026      | 2026 -<br>2027           | 2027 -<br>2028           | 2028 -<br>2029           |                                  | 77   |
| istrict: 6   | <br>T                   | _                            | Source<br>DPTO      | 0               | <b>2025</b> 771           | <b>2025 - 2026</b>  | 2026 -<br>2027           | 2027 -<br>2028<br>0      | 2028 -<br>2029<br>0      | 0                                | 77<br><b>77</b>                                    |
| strict: 6  | т                       | _                            | Source  DPTO  Total | 0               | <b>2025</b> 771           | 2025 -<br>2026<br>0 | 2026 -<br>2027           | 2027 -<br>2028<br>0<br>0 | 2028 -<br>2029<br>0<br>0 | 0<br>0<br>L Phases:              | 77<br>77<br><b>\$77</b>                            |
| roject Length: vistrict: 6  RESPONSIBLE AGENCY: <b>FDO</b> | <br>т                   | _                            | Source  DPTO  Total | 0               | 2025<br>771<br><b>771</b> | 2025 -<br>2026<br>0 | 2026 -<br>2027<br>0<br>0 | 2027 -<br>2028<br>0<br>0 | 2028 -<br>2029<br>0<br>0 | 0<br>0<br>L Phases:<br>Segments: | 77 <sup>-</sup><br>77 <sup>-</sup><br>\$77<br>\$77 |



**FLP: AVIATION** 

| TPO Project No: | AP4292711             | Project            | MIAMI INTERNATIO  | NAL AIR  | PORT  |        |            |              |                |              |           |           |
|-----------------|-----------------------|--------------------|-------------------|----------|-------|--------|------------|--------------|----------------|--------------|-----------|-----------|
| LRTP Ref:       |                       | Description:       | PERIMETER RD WII  | DENING 8 | &     |        |            |              |                |              |           |           |
| County:         | MIAMI-DADE            |                    | REALIGNMENT       |          |       |        |            |              |                |              |           |           |
| Roadway ID:     |                       |                    |                   |          |       |        |            |              |                |              |           |           |
| Lanes Exist:    |                       | Type of Work:      | AVIATION CAPACIT  | TY PROJE | FCT   | SIS or | Non-SIS: Y | 26           |                |              |           |           |
| Lanes Improved: |                       | ,,                 | AVIATION OAI AOII | 1111001  | _01   | 010 01 | Non Old.   |              |                |              |           |           |
| Lanes Added:    |                       | Extra Description: |                   |          |       |        |            |              |                |              |           |           |
| Project Length: |                       | Booon phon.        |                   |          |       |        | l          | Proposed Fun | ding (in \$000 | s)           |           |           |
| District:       | 6                     |                    |                   | Funding  |       | 2024 - | 2025 -     | 2026 -       | 2027 -         | 2028 -       |           |           |
|                 |                       |                    | PHASE :           | Source   | <2025 | 2024 - | 2026       | 2026 -       | 2028           | 2029         | >2029     | All Years |
|                 |                       |                    | _                 |          | 27    | 0      | 0          | 0            | 0              | 0            | 0         | 27        |
|                 |                       |                    | CAPITAL           | . Total  | 27    | 0      | 0          | 0            | 0              | 0            | 0         | 27        |
| RESPONSIBL      | E AGENCY: <b>FD</b> ( | ОТ                 |                   | ·        | ·     |        |            | Item Seg     | ment TOTAL     | ALL Years Al | L Phases: | \$27      |

RESPONSIBLE AGENCY: FDOT

Item Number: 429271 Item TOTAL ALL Years ALL Phases ALL Segments:

AP4292712 Project TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 1.200 6 District:

Description:

PERIMETER RD

NW 57 AVE

**NW 18 ST** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| ,                 | 1     | 0                            | 0              | 0              | 0              | 0              | 0     |           |  |  |  |
| Total             | 1     | 0                            | 0              | 0              | 0              | 0              | 0     |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429271

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,990

\$21,990



**FLP: AVIATION** 

AP4292715 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: MIAMI INTERNATIONAL AIRPORT

PERIMETER RD BRIDGE REPLACEMENT

Type of Work:

**AVIATION CAPACITY PROJECT** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DPTO 481 0 481 0 GMR 10,500 0 10,500 LF 481 10.500 10,981 0 0 962 21.000 0 Total 21,962

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$21,962

Item Number:

429271

429531

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,990

\$10,465

AP4295311 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: MIAMI INTERNATIONAL AIRPORT

CAPITAL

TERMINAL ROOF DRAINS, REROOFING

**AND SCUPPERS** 

Type of Work:

**AVIATION CAPACITY PROJECT** 

SIS or Non-SIS: Yes

2025 -

2026

Extra Description:

PHASE:

**Funding** 2024 -<2025 Source 2025 10,465 CAPITAL Total 10.465

Item Number:

Proposed Funding (in \$000s) 2026 -2027 -2028 ->2029 All Years 2027 2028 2029 10,465 10.465

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$22,217



**FLP: AVIATION** 

AP4295312 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI INTERNATIONAL AIRPORT **TERMINAL-WIDE RE-ROOFING** 

Type of Work: **AVIATION CAPACITY PROJECT** 

SIS or Non-SIS: Yes

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| SE:                          | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 3,527 | 2,349          | 0              | 0              | 0              | 0              | 0     | 5,876     |
|                              | LF                | 3,527 | 2,349          | 0              | 0              | 0              | 0              | 0     | 5,876     |
| CAPITAL                      | Total             | 7,054 | 4,698          | 0              | 0              | 0              | 0              | 0     | 11,752    |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$11,752

Item Number:

429531

Item TOTAL ALL Years ALL Phases ALL Segments:

\$22,217

AP4366921 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI INTERNATIONAL AIRPORT **OPERATIONS AND COMMUNICATIONS** 

**CENTER (AOCC)** 

PHASE:

Type of Work:

**AVIATION REVENUE/OPERATIONAL** 

CAPITAL

SIS or Non-SIS: Yes

PHASE:

Funding <2025 Source DPTO 3,183

2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 2,394 2,394 LF 8,027 0 Total 11,210 4.788

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$15,998

All Years

Item Number:

436692

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15,998

5,577

10,421

15,998

>2029

0



FLP: AVIATION

TPO Project No: AP4366931 FLATP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: TLanes Improved:
Lanes Added: Project Length:
District: 6

Project Description:

MIAMI INTERNATIONAL AIRPORT

**TERMINAL HARDSTAND & GSE FACILITY** 

Type of Work:

**AVIATION SECURITY PROJECT** 

PHASE:

SIS or Non-SIS: Yes

Extra

Description:

|   |                   | Froposed Funding (iii φούος) |                |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | DDR               | 40                           | 0              | 0              | 0              | 0              | 0              | 0     | 40        |  |  |  |  |
|   | DPTO              | 10                           | 490            | 0              | 0              | 0              | 0              | 0     | 500       |  |  |  |  |
| _ | GMR               | 5,500                        | 1,475          | 0              | 0              | 0              | 0              | 0     | 6,975     |  |  |  |  |
|   | LF                | 11,040                       | 5,490          | 0              | 0              | 0              | 0              | 0     | 16,530    |  |  |  |  |
|   | SIWR              | 0                            | 3,525          | 0              | 0              | 0              | 0              | 0     | 3,525     |  |  |  |  |
|   |                   |                              |                |                |                |                |                |       |           |  |  |  |  |

ol

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$27,570

Item Number:

16,590

Total

436693

10,980

Item TOTAL ALL Years ALL Phases ALL Segments:

\$27,570

27,570

0

TPO Project No: AP4388081

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MIAMI OPA LOCKA EXECUTIVE APT

**UPGRADE 9L / 27R PAVEMENT** 

CAPITAL

REHABILITATION

Type of Work:

Vork: AVIATION SAFETY PROJECT

SIS or Non-SIS: Yes

Extra Description:

PHASE :

CAPITAL

|                   |       | 1 Toposcu i unung (iii 40003) |                |                |                |                |       |           |  |  |  |  |
|-------------------|-------|-------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| DPTO              | 2,580 | 2,000                         | 0              | 0              | 0              | 0              | 0     | 4,580     |  |  |  |  |
| LF                | 645   | 500                           | 0              | 0              | 0              | 0              | 0     | 1,145     |  |  |  |  |
| L Total           | 3,225 | 2,500                         | 0              | 0              | 0              | 0              | 0     | 5,725     |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

438808

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,725

\$5,725



**FLP: AVIATION** 

AP4486871 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI INTERNATIONAL AIRPORT -**SOUTH TERMINAL EXPANSION EAST

Type of Work: **AVIATION CAPACITY PROJECT**  SIS or Non-SIS: Yes

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 GMR 8,000 0 LF 8,000 Total 16,000

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$16,000

8,000

8,000

16,000

Item Number:

448687

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,000

AP4520491 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI INTERNATIONAL AIRPORT FUEL

STORAGE FACILITY EXPANSION

CAPITAL

Type of Work:

**AVIATION REVENUE/OPERATIONAL** 

SIS or Non-SIS: Yes

PHASE:

PHASE:

|         |                   |       | 1 repeased a unumg (in \$6000) |                |                |                |                |       |           |  |  |
|---------|-------------------|-------|--------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _       | DPTO              | 1,000 | 0                              | 3,000          | 0              | 0              | 0              | 0     | 4,000     |  |  |
|         | LF                | 1,000 | 0                              | 3,000          | 0              | 0              | 0              | 0     | 4,000     |  |  |
| CAPITAL | Total             | 2,000 | 0                              | 6,000          | 0              | 0              | 0              | 0     | 8,000     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452049

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,000 \$8,000



**FLP: AVIATION** 

TPO Project No: AP4521381

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MDAD GENERAL AVIATION AIRPORTS

TAXIWAYS AND APRON

**REHABILITATION** 

Type of Work:

**AVIATION PRESERVATION PROJECT** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

|         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| SE:     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       | DDR               | 0                            | 500            | 0              | 0              | 0              | 0              | 0     | 500       |  |
| _       | DPTO              | 535                          | 0              | 0              | 0              | 0              | 0              | 0     | 535       |  |
| _       | LF                | 134                          | 125            | 0              | 0              | 0              | 0              | 0     | 259       |  |
| CAPITAL | Total             | 669                          | 625            | 0              | 0              | 0              | 0              | 0     | 1,294     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,294

Item Number:

452138

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,294

TPO Project No: AP4534521

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:

Project Length: District:

Project Description:

MIAMI INTERNATIONAL AIRPORT

**RUNWAY INCURSION MITIGATION (RIM)** 

**HOT SPOT 4** 

Type of Work:

**AVIATION CAPACITY PROJECT** 

SIS or Non-SIS: Yes

— Extra

6

Description:

PHASE :

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|         | DPTO              | 0     | 5,500                        | 0              | 0              | 0              | 0              | 0     | 5,500     |  |  |  |
|         | LF                | 0     | 5,500                        | 0              | 0              | 0              | 0              | 0     | 5,500     |  |  |  |
| CAPITAL | . Total           | 0     | 11,000                       | 0              | 0              | 0              | 0              | 0     | 11,000    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453452

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,000 \$11,000



**FLP: AVIATION** 

AP4535521 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI OPA LOCKA AIRPORT RUNWAY **INCURSION MITIGATION HOT SPOT 3** 

Type of Work: **AVIATION SAFETY PROJECT** 

PHASE:

SIS or Non-SIS: Yes

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| SE:                          | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            | DDR               | 0     | 663            | 0              | 0              | 0              | 0              | 0     | 663       |  |
|                              | LF                | 0     | 166            | 0              | 0              | 0              | 0              | 0     | 166       |  |
| CAPITAL                      | Total             | 0     | 829            | 0              | 0              | 0              | 0              | 0     | 829       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 453552

Item TOTAL ALL Years ALL Phases ALL Segments: \$829

AP4535531 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI EXECUTIVE AIRPORT NEW ADG III NORTH APRON TAXILANE AND ACCESS

RD

Type of Work:

**AVIATION CAPACITY PROJECT** 

SIS or Non-SIS: Yes

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 1,000 1,000 250 LF 0 0 250 CAPITAL Total 1.250 1,250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453553

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,250 \$1,250

\$829



\$2,000

\$3,126

**FLP: AVIATION** 

AP4535541 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE PUBLIC RESTROOMS

**MODERNIZATION** 

Type of Work:

**AVIATION REVENUE/OPERATIONAL** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 1,000 0 1,000 0 LF 1,000 1,000 0 CAPITAL Total 2.000 2,000

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,000

Item Number:

Item Number:

453554

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: AP4535551 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI INTERNATIONAL AIRPORT

CYBERSECURITY SYSTEMS AND PLAN

Type of Work:

**AVIATION SECURITY PROJECT** 

SIS or Non-SIS: Yes

PHASE:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |  |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:                          | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                            | DDR               | 0     | 1,563          | 0              | 0              | 0              | 0              | 0     | 1,563     |  |  |  |
| _                            | LF                | 0     | 1,563          | 0              | 0              | 0              | 0              | 0     | 1,563     |  |  |  |
| CAPITAL                      | Total             | 0     | 3,126          | 0              | 0              | 0              | 0              | 0     | 3,126     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

453555 Item TOTAL ALL Years ALL Phases ALL Segments: \$3,126



**FLP: AVIATION** 

TPO Project No: AP4535561 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**MIAMI INTERNATIONAL AIRPORT** PASSENGER AND TNC REMOTE

**PARKING LOT** 

Type of Work:

**AVIATION REVENUE/OPERATIONAL** 

CAPITAL

SIS or Non-SIS: Yes

Extra Description:

PHASE:

|               |      |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|---------------|------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| Fundi<br>Sour |      | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
|               | DDR  | 0     | 1,850                        | 1,319          | 0              | 0              | 0              | 0     | 3,169     |  |  |  |  |  |  |
| DI            | РТО  | 0     | 1,150                        | 796            | 0              | 0              | 0              | 0     | 1,946     |  |  |  |  |  |  |
|               | LF   | 0     | 3,000                        | 2,115          | 0              | 0              | 0              | 0     | 5,115     |  |  |  |  |  |  |
| . Т           | otal | 0     | 6,000                        | 4,230          | 0              | 0              | 0              | 0     | 10,230    |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$10,230

Item Number:

453556

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,230

| Yearly Totals | <b>\$</b> 51,241 | \$48,758 | \$47,230 | \$0 | \$0        | \$0   | \$0 | \$147,229 |
|---------------|------------------|----------|----------|-----|------------|-------|-----|-----------|
| F             | LP: AVIATI       | ON       |          |     | 5 Year TIP | Total |     | \$95,988  |



#### FLP: INTERMODAL

TA4241472 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MDT - ADDITIONAL ELEVATORS** 

AT DADELAND NORTH **METRORAIL STATION** 

SIS or Non-SIS: No

Type of Work: INTERMODAL HUB CAPACITY

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,207 0 1,207 0 0 0 CAPITAL 1,207 0 Total 1,207

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,207

Item Number:

Item Number:

424147

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,391

All Years

TA4241474 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS

Type of Work:

INTERMODAL HUB CAPACITY

**CAPITAL** 

PHASE

SIS or Non-SIS: No

Extra

6

Description:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |  |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|--|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |  |  |  |  |  |  |
| DDR               | 742   | 0                            | 0              | 0              | 0              | 0              |       |  |  |  |  |  |  |
| DPTO              | 596   | 1,254                        | 0              | 0              | 0              | 0              |       |  |  |  |  |  |  |
| LF                | 1,338 | 1,254                        | 0              | 0              | 0              | 0              |       |  |  |  |  |  |  |
| Total             | 2 676 | 2 508                        | 0              | 0              | 0              | ۱ ،            |       |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

424147

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,184 \$6,391

5,184

742 1,850 2,592



## **FLP: INTERMODAL**

TPO Project No: TA4486561 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

MIAMI-DADE DTPW - NW 27TH AVE / Project Description: **COUNTYLINE RD STATION** 

**IMPROVEMENTS** 

Type of Work:

**INTERMODAL HUB CAPACITY** 

PHASE:

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |       |                |   |   |       |           |  |  |  |  |  |  |
|---------|-------------------|-------|------------------------------|-------|----------------|---|---|-------|-----------|--|--|--|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 - 2025 -<br>2025 2026   |       | 2026 -<br>2027 |   |   | >2029 | All Years |  |  |  |  |  |  |
| _       | DPTO              | 0     | 0                            | 2,250 | 0              | 0 | 0 | 0     | 2,250     |  |  |  |  |  |  |
|         | LF                | 0     | 0                            | 2,250 | 0              | 0 | 0 | 0     | 2,250     |  |  |  |  |  |  |
| CAPITAL | Total             | 0     | 0                            | 4,500 | 0              | 0 | 0 | 0     | 4,500     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,500

Item Number: 448656 Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,500

\$3,883 \$2,508 \$4,500 \$0 \$0 **\$**0 \$10,891 **Yearly Totals** 

> FLP: INTERMODAL 5 Year TIP Total

\$7,008



#### FLP: MULTIMODAL FACILITY

DT2496431 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI INTERMODAL CENTER (MIC)** MANAGEMENT CONSULTANT

Type of Work:

INTERMODAL HUB CAPACITY

PRELIMINARY ENGINEERI

SIS or Non-SIS: Yes

Extra

Description:

|                |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :        | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _              | DDR               | 22,312 | 0                            | 0              | 0              | 0              | 0              | 0     | 22,312    |  |  |  |  |
| _              | DIH               | 892    | 0                            | 0              | 0              | 0              | 0              | 0     | 892       |  |  |  |  |
| _              | DPTO              | 70     | 96                           | 169            | 169            | 169            | 169            | 0     | 842       |  |  |  |  |
|                | DS                | 22,528 | 73                           | 0              | 0              | 0              | 0              | 0     | 22,601    |  |  |  |  |
|                | LF                | 2,273  | 0                            | 0              | 0              | 0              | 0              | 0     | 2,273     |  |  |  |  |
| RY ENGINEERING | Total             | 48,075 | 169                          | 169            | 169            | 169            | 169            | 0     | 48,920    |  |  |  |  |
| _              | BNCA              | 291    | 0                            | 0              | 0              | 0              | 0              | 0     | 291       |  |  |  |  |
|                | BNDS              | 1,155  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,155     |  |  |  |  |
| _              | DS                | 112    | 0                            | 0              | 0              | 0              | 0              | 0     | 112       |  |  |  |  |
| RIGHT OF WAY   | Total             | 1,558  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,558     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$50,478

Item Number:

249643

Item TOTAL ALL Years ALL Phases ALL Segments:

\$53,468

TPO Project No: DT2496432 LRTP Ref:

Project Description: **MIAMI INTERMODAL CENTER (MIC)** LEGAL CONSULTANT FOR RENTAL CAR

**FACILITY** 

County: MIAMI-DADE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work:

INTERMODAL HUB CAPACITY

SIS or Non-SIS: Yes

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -<2025 PHASE: Source 2025 2026 2027 2028 2,990 PRELIMINARY ENGINEERING Total 2,990

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

All Years

Item Number:

249643

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,990 \$53,468

2,990

2,990

>2029



#### FLP: MULTIMODAL FACILITY

DT4083241 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**MIAMI INTERMODAL CENTER (MIC) RENTAL CAR FACILITY (RCF) TIFIA** 

LOAN REPAYM

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: Yes

Extra

Description:

| Proposed Funding (in \$000s) |                   |        |                |                |                |                |                |        |           |  |  |
|------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|--------|-----------|--|--|
| PHASE :                      | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |  |  |
| _                            | LFNE              | 69,484 | 17,249         | 18,003         | 19,995         | 21,534         | 21,879         | 63,884 | 232,028   |  |  |
| ADMINISTRATION               | Total             | 69,484 | 17,249         | 18,003         | 19,995         | 21,534         | 21,879         | 63,884 | 232,028   |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$232,028

Item Number:

408324

Item TOTAL ALL Years ALL Phases ALL Segments:

\$232,028

450

450

\$450

TPO Project No: DT4388231 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **NW 25 ST VIADUCT TRUCKING IMPACTS** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Description:

PHASE:

**PLANNING** 

**Funding** 2024 -<2025 Source 2025 DS 450 450 Total

2025 -2026 -2026 2027

Proposed Funding (in \$000s)

2027 -

>2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

\$450

Item Number:

438823



#### FLP: MULTIMODAL FACILITY

DT4399821 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI INTERMODAL CENTER -**Description:

PROPERTY MANAGEMENT

Type of Work: INTERMODAL HUB CAPACITY SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _          |                   | 4,083 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,083     |  |  |  |  |  |
| OPERATIONS | Total             | 4,083 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,083     |  |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,083 \$4,594

\$511

Item Number:

439982

439982

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4399822 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project **MIAMI INTERMODAL CENTER -**Description: PROPERTY MANAGEMENT

Type of Work: INTERMODAL HUB CAPACITY

SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

**Funding** 2024 -2025 -<2025 Source 2025 2026 DPTO 431 80 431 80 Total

Item Number:

2026 -2027 -2028 ->2029 All Years 2028 2029 2027 511 511

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$4,594



## FLP: MULTIMODAL FACILITY

| TPO Project No: DT4408 LRTP Ref: | Project Description: |              | E FEASIBILTY STUDY FOR TRUCK<br>KING FACILITIES PHASE II |       |                |                |                |                 |                |       |           |
|----------------------------------|----------------------|--------------|--|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| County: MIAMI-DA                 | .DE                  |              |  |       |                |                |                |                 |                |       |           |
| Roadway ID:                      |                      |              |  |       |                |                |                |                 |                |       |           |
| Lanes Exist:                     | Type of Work:        | PTO STUDIES  |  |       | SIS or         | Non-SIS: N     | ^              |                 |                |       |           |
| Lanes Improved:                  | ,,                   | 1 10 STODIES | DIES SIS or Non-SIS: No                                  |       |                |                |                |                 |                |       |           |
| Lanes Added:                     | Extra Description:   |              |  |       |                |                |                |                 |                |       |           |
| Project Length:                  |                      |              |  |       |                |                | Proposed Fur   | nding (in \$000 | s)             |       |           |
| District:                        | 6                    |              | Funding  |       | 2024           | 2025           | 2006           | 2027            | 2020           |       |           |
|                                  |                      | PHASE :      | Source   | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                  |                      | _            | NFP  | 500   | 0              | 0              | 0              | 0               | 0              | 0     | 500       |
|                                  |                      | PLANNING     | Total  | 500   | 0              | 0              | о              | 0               | о              | 0     | 500       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$500

Item Number: 440877 Item TOTAL ALL Years ALL Phases ALL Segments: \$500

 Yearly Totals
 \$127,121
 \$17,948
 \$18,172
 \$20,164
 \$21,703
 \$22,048
 \$63,884
 \$291,040

 FLP: MULTIMODAL FACILITY
 5 Year TIP Total
 \$100,035



TPO Project No: TR4294871 Project Description: SFRC - DOUBLE-TRACKING HIALEAH MARKET MIC

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Type of Work: RAIL CAPACITY PROJECT SIS or Non-SIS: Yes

Extra

Description:

Type of Work:

| — Description. |                          |                   |       |                | F              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|----------------|--------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| <u>6</u>       | PHASE :                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                | _                        |                   | 1,338 | 0              | 0              | 0              | 0              | 0              | 0     | 1,338     |
|                | PRELIMINARY ENGINEERING  | Total             | 1,338 | 0              | 0              | 0              | 0              | 0              | 0     | 1,338     |
|                | _                        |                   | 1,800 | 0              | 0              | 0              | 0              | 0              | 0     | 1,800     |
| PROJECT DEVELO | OPMENT AND ENVIRONMENTAL | Total             | 1,800 | 0              | 0              | 0              | 0              | 0              | 0     | 1,800     |

SIS or Non-SIS: Yes

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$3,138

Item Number: 429487 Item TOTAL ALL Years ALL Phases ALL Segments: \$22,401

MIC

TPO Project No: TR4294872

LRTP Ref:
County: MIAMI-DADE
Roadway ID:

SFRC - DOUBLE-TRACKING
HIALEAH MARKET

RAIL CAPACITY PROJECT

Lanes Exist:
Lanes Improved:

District:

Lanes Added: Extra

Project Length: Descriptio

6

| Description: |                         |                   |       |                | ļ              | Proposed Funding (in \$000s) |                |                |       |           |  |
|--------------|-------------------------|-------------------|-------|----------------|----------------|------------------------------|----------------|----------------|-------|-----------|--|
| -            | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027               | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DDR               | 299   | 0              | 0              | 0                            | 0              | 0              | 0     | 299       |  |
|              | _                       | DIH               | 166   | 0              | 0              | 0                            | 0              | 0              | 0     | 166       |  |
|              | _                       | DS                | 3,380 | 0              | 0              | 0                            | 0              | 0              | 0     | 3,380     |  |
|              | _                       | TRIP              | 1,405 | 0              | 0              | 0                            | 0              | 0              | 0     | 1,405     |  |
|              | PRELIMINARY ENGINEERING | Total             | 5,250 | 0              | 0              | 0                            | 0              | 0              | 0     | 5,250     |  |
|              |                         | DS                | 109   | 0              | 0              | 0                            | 0              | 0              | 0     | 109       |  |
|              | ENVIRONMENTAL           | Total             | 109   | o              | 0              | o                            | 0              | 0              | 0     | 109       |  |
|              | _                       | DDR               | 0     | 100            | 0              | 0                            | 0              | 0              | 0     | 100       |  |
|              | _                       | DDR               | 2     | 0              | 0              | 0                            | 0              | 0              | 0     | 2         |  |
|              | _                       | DIH               | 207   | 0              | 0              | 0                            | 0              | 0              | 0     | 207       |  |
|              |                         | GMR               | 288   | 0              | 0              | 0                            | 0              | 0              | 0     | 288       |  |
|              |                         | LF                | 5,648 | 0              | 0              | 0                            | 0              | 0              | 0     | 5,648     |  |



\$19,263

\$22,401

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

FLP: RAIL

**HIALEAH MARKET** TR4294872 Proiect SFRC - DOUBLE-TRACKING MIC TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: Yes RAIL CAPACITY PROJECT Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TRIP 7,359 0 0 7,359 13,504 100 0 0 0 0 **RIGHT OF WAY** Total 0 13,604 TRIP 250 50 0 300 50 250 **RAILROAD & UTILITIES** Total 300

Item Number:

TPO Project No: TR4335111 Project Description: NE 203 ST & NE 215 ST INTERSECTION IMPROVEMENTS BETWEEN US 1 & W

County: MIAMI-DADE DIXIE HWY
Roadway ID:

6

Lanes Exist: Type of Work: RAIL CAPACITY PROJECT SIS or Non-SIS: Yes

Lanes Improved:

Lanes Added:

Project Length:

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 All Years >2029 PHASE: Source 2025 2028 2029 2026 2027 21 21 21 0 0 0 PRELIMINARY ENGINEERING Total 0 21 2,499 2,499 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 2,499 2,499

429487

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,520

Item Number: 433511 Item TOTAL ALL Years ALL Phases ALL Segments: \$111,542

FY 2025-2029 TIP Approved June 27, 2024

RESPONSIBLE AGENCY: FDOT

District:



FLP: RAIL

TR4335112 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 7 6 Lanes Improved: Lanes Added: Project Length: 1.723 District: 6

Project NE 203 ST INTERSECTION

Description: IMPROVEMENTS BETWEEN SR 5 / US 1 &

**W DIXIE HWY** 

Type of Work: RAIL CAPACITY PROJECT

SIS or Non-SIS: Yes

Extra
Description:

| Description:         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|----------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :              | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                      | DDR               | 10     | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |
|                      | DIH               | 305    | 0                            | 0              | 0              | 0              | 0              | 0     | 305       |  |
|                      | DIS               | 2,100  | 0                            | 0              | 0              | 0              | 0              | 0     | 2,100     |  |
|                      | DS                | 304    | 0                            | 0              | 0              | 0              | 0              | 0     | 304       |  |
|                      | GMR               | 2,331  | 0                            | 0              | 0              | 0              | 0              | 0     | 2,331     |  |
|                      | TRIP              | 34     | 0                            | 0              | 0              | 0              | 0              | 0     | 34        |  |
| PRELIMINARY ENGINEER | RING Total        | 5,084  | 0                            | 0              | 0              | 0              | 0              | 0     | 5,084     |  |
|                      | BNIR              | 12,481 | 0                            | 0              | 0              | 0              | 0              | 0     | 12,481    |  |
|                      | DDR               | 6,041  | 0                            | 0              | 0              | 0              | 0              | 0     | 6,041     |  |
|                      | DI                | 157    | 0                            | 0              | 0              | 0              | 0              | 0     | 157       |  |
|                      | DIH               | 996    | 0                            | 0              | 0              | 0              | 0              | 0     | 996       |  |
|                      | DIS               | 3,924  | 0                            | 0              | 0              | 0              | 0              | 0     | 3,924     |  |
|                      | DS                | 556    | 0                            | 0              | 0              | 0              | 0              | 0     | 556       |  |
|                      | GMR               | 21,948 | 0                            | 0              | 0              | 0              | 0              | 0     | 21,948    |  |
|                      | SIWR              | 1,382  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,382     |  |
| RIGHT OF '           | WAY Total         | 47,485 | 0                            | 0              | 0              | 0              | 0              | 0     | 47,485    |  |
|                      | DDR               | 254    | 0                            | 0              | 0              | 0              | 0              | 0     | 254       |  |
|                      | DPTO              | 117    | 0                            | 0              | 0              | 0              | 0              | 0     | 117       |  |
|                      | DPTO              | 1,300  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,300     |  |
|                      | GMR               | 565    | 0                            | 0              | 0              | 0              | 0              | 0     | 565       |  |
| RAILROAD & UTILI     | TIES Total        | 2,236  | 0                            | 0              | 0              | 0              | 0              | 0     | 2,236     |  |
|                      | DDR               | 1      | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |
|                      | DDR               | 175    | 0                            | 0              | 0              | 0              | 0              | 0     | 175       |  |
|                      | DI                | 8,569  | 0                            | 0              | 0              | 0              | 0              | 0     | 8,569     |  |
|                      | DI                | 31     | 0                            | 0              | 0              | 0              | 0              | 0     | 31        |  |
|                      | DIH               | 163    | 0                            | 0              | 0              | 0              | 0              | 0     | 163       |  |
|                      | DPTO              | 26,068 | 470                          | 0              | 0              | 0              | 0              | 0     | 26,538    |  |
|                      | DS                | 236    | 0                            | 0              | 0              | 0              | 0              | 0     | 236       |  |
|                      | DS                | 10     | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |
|                      | GMR               | 16,534 | 0                            | 0              | 0              | 0              | 0              | 0     | 16,534    |  |
| CONSTRUCT            | TION Total        | 51,787 | 470                          | 0              | 0              | 0              | 0              | 0     | 52,257    |  |



FLP: RAIL

| TPO Project No: | TR4335112  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87030000   |
| Lanes Exist:    | 7          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 1.723      |
| District:       | 6          |
|                 |            |

Project **NE 203 ST INTERSECTION** Description:

**IMPROVEMENTS BETWEEN SR 5 / US 1 &** 

W DIXIE HWY

Type of Work: RAIL CAPACITY PROJECT SIS or Non-SIS: Yes

Extra

Description:

| vescription.                       | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|------------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                             | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    | DIS                          | 0     | 1,800          | 0              | 0              | 0              | 0              | 0     | 1,800     |
|                                    | GMR                          | 0     | 160            | 0              | 0              | 0              | 0              | 0     | 160       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total                        | 0     | 1,960          | 0              | 0              | 0              | 0              | 0     | 1,960     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$109,022

Item Number:

433511

Item TOTAL ALL Years ALL Phases ALL Segments:

\$111,542

**Yearly Totals** \$131,163 \$2,780 \$0 \$0 \$0 **\$**0 \$133,943 FLP: RAIL 5 Year TIP Total \$2,780

FY 2025-2029 TIP Approved June 27, 2024



\$74,770

**FLP: SEAPORT** 

Item Number:

TPO Project No: SP4333631 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **PORT OF MIAMI CRUISE TERMINAL** 

**IMPROVEMENTS** 

Type of Work:

**SEAPORT CAPACITY PROJECT** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

|         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| SE:     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       | DPTO              | 77                           | 0              | 0              | 0              | 0              | 0              | 0     | 77        |  |
| _       | LF                | 77                           | 0              | 0              | 0              | 0              | 0              | 0     | 77        |  |
| _       | LF                | 34,362                       | 3,195          | 0              | 0              | 0              | 0              | 0     | 37,557    |  |
| _       | POED              | 4,134                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,134     |  |
| _       | PORB              | 3,100                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,100     |  |
| _       | PORT              | 26,630                       | 3,195          | 0              | 0              | 0              | 0              | 0     | 29,825    |  |
| CAPITAL | . Total           | 68,380                       | 6,390          | 0              | 0              | 0              | 0              | 0     | 74,770    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$74,770

TPO Project No: SP4538201 LRTP Ref:

Project Description: **PORT MIAMI CARGO MOBILITY** 

**OPTIMIZATION** 

County:

MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

District:

Extra Description: Project Length:

6

Type of Work: SEAPORT CAPACITY PROJECT SIS or Non-SIS: Yes

433363

PHASE:

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _ | DIS               | 0                            | 0              | 0              | 0              | 9,093          | 0              | 0     | 9,093     |  |
|   | GMR               | 0                            | 0              | 0              | 0              | 1,007          | 10,000         | 0     | 11,007    |  |



40,200

## **FLP: SEAPORT**

TPO Project No: SP4538201 Project PORT MIAMI CARGO MOBILITY Description: **OPTIMIZATION** LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **SEAPORT CAPACITY PROJECT** SIS or Non-SIS: Yes Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 LF 0 0 10,100 10,000 0 20,100 0 0

**CAPITAL** 

Total

RESPONSIBLE AGENCY: FDOT

20,000 Item Segment TOTAL ALL Years ALL Phases: \$40,200

Item Number: 453820 Item TOTAL ALL Years ALL Phases ALL Segments: \$40,200

20,200

\$68,380 \$6,390 \$0 \$0 \$20,200 \$20,000 **\$**0 **Yearly Totals** \$114,970 **FLP: SEAPORT** 5 Year TIP Total \$46,590

0

FY 2025-2029 TIP Approved June 27, 2024



**FLP: TRANSIT** 

TA4051331 Proiect **MIAMI-DADE TRANSIT AGENCY** TPO Project No: Description: (GUIDEWAY BRIDGE INSPECTION) LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No FIXED GUIDEWAY IMPROVEMENTS Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 13,688 0 0 13,688 0 0 CAPITAL 13,688 0 0 Total 13,688

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$13,688

Item Number:

405133

Item TOTAL ALL Years ALL Phases ALL Segments:

\$59,813

TA4051332 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE TRANSIT (GUIDEWAY** 

**BRIDGE INSPECTION)** 

Type of Work:

**FIXED GUIDEWAY IMPROVEMENTS** 

SIS or Non-SIS: No.

Extra Description:

PHASE:

| SE:     | Funding<br>Source | <2025 | 1 |
|---------|-------------------|-------|---|
|         |                   | 7,875 |   |
| CAPITAL | Total             | 7,875 |   |

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -2025 2026 2028 2029 2027 0 7,875

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

405133

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,875 \$59,813

7,875

7,875

>2029



**FLP: TRANSIT** 

TA4051333 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MDT - FTA SEC 5307 METRORAIL & **METROMOVER GUIDEWAY BRIDGE** 

**INSPECTIONS** 

Type of Work:

FIXED GUIDEWAY IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       |                   | 6,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 6,750     |  |
| CAPITAL | Total             | 6,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 6,750     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,750

Item Number:

405133

Item TOTAL ALL Years ALL Phases ALL Segments:

\$59,813

\$31,500

TA4051334 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE

**INSPECTIONS** 

Type of Work:

**FIXED GUIDEWAY IMPROVEMENTS** 

CAPITAL

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|                   | Troposed Funding (IT \$40003) |                |                |                |                |                |       |           |  |  |
|-------------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Funding<br>Source | <2025                         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| FTAT              | 9,000                         | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 0     | 14,000    |  |  |
| LF                | 2,250                         | 250            | 250            | 250            | 250            | 250            | 0     | 3,500     |  |  |
| SU                | 9,000                         | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 0     | 14,000    |  |  |
| L Total           | 20,250                        | 2,250          | 2,250          | 2,250          | 2,250          | 2,250          | 0     | 31,500    |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$59,813

405133 Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:



|                                     |                         |                              | FI                | LP: TRANS  | SIT            |                |                |                  |                |           |           |
|-------------------------------------|-------------------------|------------------------------|-------------------|------------|----------------|----------------|----------------|------------------|----------------|-----------|-----------|
| TPO Project No: TA4180511 LRTP Ref: | Project<br>Description: | MDTA - DADE-MON              | ROE EXF           | PRESS      | FLOF           | RIDA CITY      | ,              | MARATHON (MM 50) |                |           |           |
| County: DIST/ST-WIDE                |                         |                              |                   |            |                |                |                |                  |                |           |           |
| Roadway ID:                         |                         |                              |                   |            |                |                |                |                  |                |           |           |
| Lanes Exist:                        | Type of Work:           | COMMUTER TRANS               |                   | FANCE      | CIC or         | Non-SIS: N     | la.            |                  |                |           |           |
| Lanes Improved:                     |                         | COMMUTER TRANS               | . A3313           | IANCE      | SIS 0F         | Non-515: N     | 10             |                  |                |           |           |
| Lanes Added:                        | Extra Description:      |                              |                   |            |                |                |                |                  |                |           |           |
| Project Length:                     | Description.            |                              |                   |            |                |                | Proposed Fur   | nding (in \$000  | s)             |           |           |
| District: 6                         |                         | PHASE :                      | Funding<br>Source | <2025      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028   | 2028 -<br>2029 | >2029     | All Years |
|                                     |                         |                              |                   | 2,440      | 0              | 0              | 0              | 0                | 0              | 0         | 2,440     |
|                                     |                         | OPERATIONS                   | Total             | 2,440      | 0              | 0              | 0              | 0                | 0              | 0         | 2,440     |
| RESPONSIBLE AGENCY: FD0             |                         |                              |                   | •          | ·              |                | Item Sec       | ment TOTAL       | All Years Al   | I Phases  | \$2,440   |
| NEOF ONOIDEE AGENOT.                | <b>7</b> 1              |                              | lt                | em Number: | 418051         | li             | tem TOTAL A    | •                |                |           | \$36,139  |
| TPO Project No: TA4180512 LRTP Ref: | Project<br>Description: | MDT - DADE / MONF            | ROE EXP           | RESS       | FLOF           | RIDA CITY      | ,              | N                | IARATHO        | N (MM 50) |           |
| County: DIST/ST-WIDE                |                         |                              |                   |            |                |                |                |                  |                |           |           |
| Roadway ID:                         |                         |                              |                   |            |                |                |                |                  |                |           |           |
| Lanes Exist:                        | Type of Work:           | COMMUTER TRANS               | . 466161          | LVNCE      | SIS or         | Non-SIS: N     | lo.            |                  |                |           |           |
| Lanes Improved:                     | ,,                      | COMMOTER TRANS               | . A3313           | IANCL      | 313 01         | Non-Sis. N     | 10             |                  |                |           |           |
| Lanes Added:                        | Extra Description:      |                              |                   |            |                |                |                |                  |                |           |           |
| Project Length:                     | Description.            | Proposed Funding (in \$000s) |                   |            |                |                |                |                  |                |           |           |
| District: 6                         |                         | PHASE:                       | Funding<br>Source | <2025      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028   | 2028 -<br>2029 | >2029     | All Years |
|                                     |                         |                              |                   | 6,884      | 0              | 0              | 0              | 0                | 0              | 0         | 6,884     |
|                                     |                         | OPERATIONS                   | Total             | 6,884      | 0              | 0              | 0              | 0                | 0              | 0         | 6,884     |

Item Number:

418051

FY 2025-2029 TIP Approved June 27, 2024

RESPONSIBLE AGENCY: FDOT

\$6,884

\$36,139

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:



**FLP: TRANSIT** 

TA4180513 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Proiect Description: MDT - DADE / MONROE EXPRESS BUS **ROUTE** 

**FLORIDA CITY** 

**MARATHON (MM 50)** 

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 11,381 0 0 11,381 0 0 11,381 0 0 **OPERATIONS** Total 11,381

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$11,381

Item Number:

418051

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

516

384

900

1.800

2027 -

2028

2026 -

2027

\$36,139

TA4180514 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project Description: MDT - DADE / MONROE EXPRESS BUS

**SERVICE** 

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No.

2025 -

2026

Description:

Extra

6

PHASE:

**Funding** 2024 -<2025 Source 2025 DDR DPTO 3,734

900 900 900 900 LF 2,700 **OPERATIONS** Total 6.434 1.800 1.800

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

900

900

1.800

>2029

0

\$15,434

All Years

516

7,718

7,200

15,434

Item Number:

418051

Item TOTAL ALL Years ALL Phases ALL Segments:

900

900

1.800

\$36,139

RESPONSIBLE AGENCY: FDOT



**FLP: TRANSIT** 

TA4204521 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SOUTH FLORIDA COMMUTER SERVICES** IN MIAMI-DADE COUNTY - TMI SUPPORT

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _        |                   | 1,670 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,670     |  |  |  |  |
| PLANNING | Total             | 1,670 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,670     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,670

Item Number:

420452

Item TOTAL ALL Years ALL Phases ALL Segments:

TA4204522 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: SOUTH FLORIDA COMMUTER SERVICES

IN MIAMI-DADE COUNTY - TDM

**OUTREACH** 

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|          |                   |       | r roposed r driding (in 40003) |                |                |                |                |       |           |  |  |
|----------|-------------------|-------|--------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| IASE :   | Funding<br>Source | <2025 | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | DDR               | 983   | 0                              | 0              | 0              | 0              | 0              | 0     | 983       |  |  |
| _        | SU                | 1,200 | 50                             | 50             | 50             | 50             | 50             | 0     | 1,450     |  |  |
| PLANNING | Total             | 2,183 | 50                             | 50             | 50             | 50             | 50             | 0     | 2,433     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

420452

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,433 \$4,178

\$4,178



**FLP: TRANSIT** 

Project TA4204523 SOUTH FLORIDA COMMUTER SERVICES TPO Project No: Description: DISTRICTWIDE TDM OUTREACH LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Type of Work: **COMMUTER TRANS. ASSISTANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 75 0 0 75 0 **PLANNING** 75 0 75 Total

Item Segment TOTAL ALL Years ALL Phases: \$75

\$11,431

Item Number: 420452 Item TOTAL ALL Years ALL Phases ALL Segments: \$4,178

TA4204621 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: MDT - I-95 DADE BROWARD EXPRESS

Type of Work: **URBAN CORRIDOR IMPROVEMENTS** 

SIS or Non-SIS: No

Extra

Description:

|            |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|            |                   | 11,431 | 0                            | 0              | 0              | 0              | 0              | 0     | 11,431    |  |  |
| OPERATIONS | Total             | 11,431 | 0                            | 0              | 0              | 0              | 0              | 0     | 11,431    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 420462 Item TOTAL ALL Years ALL Phases ALL Segments: \$39,196

FY 2025-2029 TIP Approved June 27, 2024



**FLP: TRANSIT** 

TA4204622 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MDTA - I-95 EXPRESS DOWNTOWN MIAMI ALONG I-95 TO SHERIDAN ST &** 

**BROWRD BLVD** 

Type of Work:

URBAN CORRIDOR IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 17,306 0 0 17,306 0 0 CAPITAL 0 0 Total 17,306 17,306

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$17,306

Item Number:

420462

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,196

TA4204623 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL

CENTER

Type of Work:

6

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

0

Extra Lanes Added: Description:

Project Length: District:

PHASE:

**Funding** <2025 Source 359 **PLANNING** 359 Total

2024 -2025 -2025 2026 2026 -2027 -2028 ->2029 All Years 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

420462

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$359 \$39,196

359

359



649

649

\$649

FLP: TRANSIT

Project TA4204624 SOUTH FLORIDA COMMUTER SERVICES TPO Project No: Description: IN MIAMI-DADE I-95 EXPRESS CALL LRTP Ref: CENTER MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **COMMUTER TRANS. ASSISTANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 649 0 0 0 0 649 0 0 **PLANNING** Total

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases:

Item Number: 420462 Item TOTAL ALL Years ALL Phases ALL Segments: \$39,196

TPO Project No: TA4204625

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: Project Description: MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUS INESS DISTRICT)

Type of Work: HERAN CORRIDGE IMPROVEMENTA

Type of Work: URBAN CORRIDOR IMPROVEMENTS SIS or Non-SIS: No

Extra
Description:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TOBD 3,909 800 800 800 800 7,109 **OPERATIONS** 3,909 800 800 800 800 Total 7,109

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$7,109

Item Number: 420462 Item TOTAL ALL Years ALL Phases ALL Segments: \$39,196

Lanes Improved:

Lanes Added:

District:

Project Length:



**FLP: TRANSIT** 

TPO Project No: TA4204627

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL

**CENTER** 

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _        |                   | 68    | 0                            | 0              | 0              | 0              | 0              | 0     | 68        |  |  |
| PLANNING | Total             | 68    | 0                            | 0              | 0              | 0              | 0              | 0     | 68        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

420462

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,196

\$68

TPO Project No: TA4204628

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL

CENTER

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

**PLANNING** 

SIS or Non-SIS: No

Extra Descrip

6

Description:

PHASE

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |  |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |  |  |  |
|                   | 908   | 0                            | 0              | 0              | 0              | C              |  |  |  |  |  |  |
| Total             | 908   | 0                            | 0              | 0              | 0              | C              |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$3

>2029

\$908 \$39,196

908

908

All Years

Item Number:

420462



**FLP: TRANSIT** 

TA4204629 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SOUTH FLORIDA COMMUTER SERVICES Description: IN MIAMI-DADE I-95 EXPRESS CALL

CENTER

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _        | TOBD              | 676   | 138                          | 138            | 138            | 138            | 138            | 0     | 1,366     |  |  |  |  |
| PLANNING | Total             | 676   | 138                          | 138            | 138            | 138            | 138            | 0     | 1,366     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

420462 Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,366 \$39,196

Item Number:

Item Number:

TA4222391 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project SOUTH FLORIDA COMMUTER SERVICES Description: IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

422239

Extra

6

Description:

**PLANNING** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 3,530 3,530 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,735

3,530

3,530

\$3,530



**FLP: TRANSIT** 

TA4222393 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SOUTH FLORIDA COMMUTER SERVICES** IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: **COMMUTER TRANS. ASSISTANCE**  SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s)                            |   |   |   |   |   |     |  |  |  |
|----------|-------------------|-------|---|---|---|---|---|---|-----|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | <2025 2024 - 2025 - 2026 - 2027 - 2028 - 2029 All Years |   |   |   |   |   |     |  |  |  |
| _        |                   | 248   | 0   | 0 | 0 | 0 | 0 | 0 | 248 |  |  |  |
| PLANNING | Total             | 248   | 0   | 0 | 0 | 0 | 0 | 0 | 248 |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$248

Item Number:

422239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,735

TA4222394 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work:

COMMUTER TRANS. ASSISTANCE

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|          |                   |       |                |                |                | <b>3</b> \ .   | ′              |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| IASE :   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|          | DDR               | 1,553 | 592            | 592            | 474            | 592            | 592            | 0     | 4,395     |
| _        | DPTO              | 472   | 0              | 0              | 0              | 0              | 0              | 0     | 472       |
| _        | LF                | 20    | 0              | 0              | 0              | 0              | 0              | 0     | 20        |
| PLANNING | Total             | 2,045 | 592            | 592            | 474            | 592            | 592            | 0     | 4,887     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

422239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,887 \$8,735



**FLP: TRANSIT** 

**SOUTH FLORIDA COMMUTER SERVICES** TA4222395 Project TPO Project No: Description: IN MIAMI-DADE COUNTY - OPERATIONS LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **COMMUTER TRANS. ASSISTANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 70 0 0 70 0 0 70 0 70 **PLANNING** Total

Item Number:

422239

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments: \$8,735

TA4222421 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

RESPONSIBLE AGENCY: FDOT

Project Description: SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra Description:

6

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          |                   | 3,840 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,840     |  |  |
| PLANNING | Total             | 3,840 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,840     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

422242

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,840 \$20,862

\$70



**FLP: TRANSIT** 

TPO Project No: TA4222422

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _        | SU                | 9,677 | 1,319                        | 1,319          | 1,319          | 1,319          | 1,319          | 0     | 16,272    |  |  |
| PLANNING | Total             | 9,677 | 1,319                        | 1,319          | 1,319          | 1,319          | 1,319          | 0     | 16,272    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$16,272

Item Number:

Item Number:

422242

422242

Item TOTAL ALL Years ALL Phases ALL Segments:

\$20,862

TPO Project No: TA4222424

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

SOUTH FLORIDA COMMUTER SERVICES

- SOUTH FLORIDA VANPOOL

**MARKETING** 

Type of Work:

**COMMUTER TRANS. ASSISTANCE** 

SIS or Non-SIS: No

Extra
Desc

6

Description:

PHASE :

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| IASE :   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|          | SU                | 375   | 75                           | 75             | 75             | 75             | 75             | 0     | 750       |
| PLANNING | Total             | 375   | 75                           | 75             | 75             | 75             | 75             | 0     | 750       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$20,862

\$750



450

3,092

3,542

**FLP: TRANSIT** 

Project TA4329341 MDT - 95 EXPRESS DADE / BROWARD TPO Project No: Description: **CIVIC CENTER** LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No URBAN CORRIDOR IMPROVEMENTS Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DPTO 450 0 TOBD 1,292 450 450 450 450 **OPERATIONS** Total 1,742 450 450 450 450

Item Segment TOTAL ALL Years ALL Phases: \$3,542 RESPONSIBLE AGENCY: FDOT Item Number: 432934 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,342

Project MDT - 95 EXPRESS DADE / BROWARD TPO Project No: TA4329342 Description: **EXPRESS - RTE 295 BROWARD BLVD TO** LRTP Ref: **CIVIC CTR** County: MIAMI-DADE Roadway ID: Lanes Exist:

Type of Work: PURCHASE VEHICLES/EQUIPMENT SIS or Non-SIS: No

Extra Lanes Added: Description: Project Length:

6

Lanes Improved:

District:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2028 2029 2026 2027 DSBD 0 0 0 2,800 2,800 0 CAPITAL Total 0 0 2,800 0 2,800

Item Segment TOTAL ALL Years ALL Phases: \$2,800 RESPONSIBLE AGENCY: FDOT 432934 Item Number: Item TOTAL ALL Years ALL Phases ALL Segments: \$6,342



**FLP: TRANSIT** 

TPO Project No: TA4366951 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**CITY OF MIAMI - TROLLEY VEHICLES** 

**PURCHASE** 

Type of Work:

PURCHASE VEHICLES/EQUIPMENT

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       |                   | 294   | 0                            | 0              | 0              | 0              | 0              | 0     | 294       |  |
| CAPITAL | Total             | 294   | 0                            | 0              | 0              | 0              | 0              | 0     | 294       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$294

\$6,774

Item Number:

436695

Item TOTAL ALL Years ALL Phases ALL Segments:

TA4366953 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **CITY OF MIAMI - TROLLEY VEHICLES** 

**PURCHASE** 

Type of Work:

**PURCHASE VEHICLES/EQUIPMENT** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source CAPITAL Total

2024 -2025 -<2025 2025 2026 1,180 1,180

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$1,180

All Years

Item Number:

436695

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

\$6,774

1,180

1,180



**FLP: TRANSIT** 

TPO Project No: TA4366954 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **CITY OF MIAMI - TROLLEY VEHICLES** 

**PURCHASE** 

Type of Work:

**PURCHASE VEHICLES/EQUIPMENT** 

SIS or Non-SIS: No

Extra

Description:

|         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|---------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE : | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _       |                              | 1,020 | 0              | 0              | 0              | 0              | 0              | 0     | 1,020     |
| CAPITAL | Total                        | 1,020 | 0              | 0              | 0              | 0              | 0              | 0     | 1,020     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,020

Item Number:

Item Number:

436695

436695

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,774

TPO Project No: TA4366955 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **CITY OF MIAMI - PURCHASE** 

REPLACEMENT TROLLEY VEHICLES

Type of Work:

**PURCHASE VEHICLES/EQUIPMENT** 

CAPITAL

SIS or Non-SIS: No

Extra

6

Description:

PHASE

|                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |   |
|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|---|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 |   |
|                   | 1,841 | 0              | 0              | 0              | 0               | 0              | Ī |
| Total             | 1,841 | 0              | 0              | 0              | 0               | 0              | ſ |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,841 \$6,774

1,841

1,841

All Years

>2029



**FLP: TRANSIT** 

Project TA4366956 **CITY OF MIAMI - PURCHASE** TPO Project No: Description: REPLACEMENT TROLLEY VEHICLES LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No PURCHASE VEHICLES/EQUIPMENT Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DPTO 1,338 0 0 1,338 0 0 0 **CAPITAL** 1,338 0 Total 1,338

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,338

Item Number:

436695

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,774

TA4366957 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **CITY OF MIAMI - PURCHASE** 

REPLACEMENT TROLLEY VEHICLES

Type of Work:

**PURCHASE VEHICLES/EQUIPMENT** 

CAPITAL

SIS or Non-SIS: No

Extra

Description:

**PHASE** 

|                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s) |
|-------------------|-------|----------------|----------------|----------------|-----------------|----|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  |    |
| DPTO              | 0     | 0              | 1,101          | 0              | 0               |    |
| Total             | 0     | 0              | 1,101          | 0              | 0               |    |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

436695

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,101 \$6,774

1,101

1,101

All Years



**FLP: TRANSIT** 

TA4367041 Project **MDT - STATE TRANSIT BLOCK GRANT** TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **OPERATING FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 43,906 0 0 43,906 0 0 43,906 0 0 **OPERATIONS** Total 43,906

Item Segment TOTAL ALL Years ALL Phases: \$43,906 RESPONSIBLE AGENCY: FDOT Item Number: 436704 Item TOTAL ALL Years ALL Phases ALL Segments: \$405,156

MDT - STATE TRANSIT BLOCK GRANT

TA4367042 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

Project

Description:

Type of Work:

**OPERATING FOR FIXED ROUTE** 

SIS or Non-SIS: No

Lanes Improved: Extra Lanes Added: Description:

Project Length: 6 District:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 PHASE: Source 2025 2026 2028 2029 2027 34,114 **OPERATIONS** 34,114 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$405,156

Item Number: 436704

All Years

34,114

34,114

\$34,114



**FLP: TRANSIT** 

TA4367043 Project **MDT - STATE TRANSIT BLOCK GRANT** TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **OPERATING FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 22,601 0 0 22,601 0 0 22,601 0 0 **OPERATIONS** Total 22,601

Item Number: 436704 Item TOTAL ALL Years ALL Phases ALL Segments:

TA4367044 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

RESPONSIBLE AGENCY: FDOT

Project MDT - STATE TRANSIT BLOCK GRANT Description:

**OPERATING FOR FIXED ROUTE** 

SIS or Non-SIS: No

2025 -

2026

Extra Description:

> **Funding** 2024 -<2025 PHASE: Source 2025 46,474 **OPERATIONS**

46,474 46,474 0 46,474 Total

2026 -

2027

Proposed Funding (in \$000s)

2027 -

2028

Item Number:

436704

Item Segment TOTAL ALL Years ALL Phases:

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

\$46,474 \$405,156

All Years

\$22,601

\$405,156



All Years

0

49,676

49,676

\$49,810

**FLP: TRANSIT** 

Project **MDT - STATE TRANSIT BLOCK GRANT** TA4367045 TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No **OPERATING FOR FIXED ROUTE** Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 PHASE: Source 2025 2026 2027 2028 2029 49,676 0 0 0

Total

49,676 Item Segment TOTAL ALL Years ALL Phases: \$49,676 RESPONSIBLE AGENCY: FDOT

Item Number: 436704 Item TOTAL ALL Years ALL Phases ALL Segments: \$405,156

Project **MDT - STATE TRANSIT BLOCK GRANT** TA4367046 TPO Project No: Description:

LRTP Ref: MIAMI-DADE County: Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Extra Description:

6

Type of Work:

**OPERATING FOR FIXED ROUTE** 

**OPERATIONS** 

SIS or Non-SIS: No

0

0

PHASE:

**OPERATIONS** 

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|   | DDR               | 0     | 11,040                       | 0              | 0              | 0              | 0              | 0     | 11,040    |  |  |
|   | DPTO              | 0     | 13,865                       | 0              | 0              | 0              | 0              | 0     | 13,865    |  |  |
|   | LF                | 0     | 24,905                       | 0              | 0              | 0              | 0              | 0     | 24,905    |  |  |
| 3 | Total             | o     | 49,810                       | 0              | 0              | 0              | 0              | 0     | 49,810    |  |  |

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases:

436704 \$405,156 Item Number: Item TOTAL ALL Years ALL Phases ALL Segments:



**FLP: TRANSIT** 

TA4367047 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MDT - STATE TRANSIT BLOCK GRANT** 

Type of Work: **OPERATING FOR FIXED ROUTE**  SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 562 562 0 DPTO 25,090 25,090 LF 25.652 25,652 0 0 0 51.304 0 Total 51,304

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$51,304

Item Number:

436704

Item TOTAL ALL Years ALL Phases ALL Segments:

\$405,156

TA4367048 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: **MDT - STATE TRANSIT BLOCK GRANT** 

Type of Work:

**OPERATING FOR FIXED ROUTE** 

PHASE:

**OPERATIONS** 

SIS or Non-SIS: No

Extra Description:

|                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| DDR               | 0                            | 0              | 0              | 8,392          | 0              | 0              | 0     | 8,392     |  |  |
| DPTO              | 0                            | 0              | 0              | 18,029         | 0              | 0              | 0     | 18,029    |  |  |
| LF                | 0                            | 0              | 0              | 26,422         | 0              | 0              | 0     | 26,422    |  |  |
| Total             | 0                            | 0              | 0              | 52 843         | 0              | 0              | 0     | 52 843    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$52.843

8,392 18,029 26,422

52,843

Item Number:

436704

Item TOTAL ALL Years ALL Phases ALL Segments:

\$405,156



**FLP: TRANSIT** 

Project TA4367049 **MDT - STATE TRANSIT BLOCK GRANT** TPO Project No: Description: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: **OPERATING FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DDR 0 10,194 10,194 0 DPTO 17,020 0 17,020 0 LF 0 0 27.214 27,214 0 0 0 0 0 0 54.428 **OPERATIONS** Total 54,428

Item Segment TOTAL ALL Years ALL Phases: \$54,428 RESPONSIBLE AGENCY: FDOT Item Number: 436704 Item TOTAL ALL Years ALL Phases ALL Segments: \$405,156

Project TA4389462 TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist:

MDT - 95 EXPRESS DADE / BROWARD **EXPRESS - RTE 296 SHERIDAN ST TO** 

CIVIC CTR

Type of Work: PURCHASE VEHICLES/EQUIPMENT

SIS or Non-SIS: No

Extra Description: 6

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DSBD 2,800 2,800 0 CAPITAL Total 2.800 2,800

RESPONSIBLE AGENCY: FDOT

Lanes Improved:

Lanes Added:

Project Length:

District:

Item Segment TOTAL ALL Years ALL Phases: \$2,800

438946 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,800 Item Number:

FY 2025-2029 TIP Approved June 27, 2024



**FLP: TRANSIT** 

TA4392556 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SECTION 5339 RURAL BUS & FACILITIES** 

**D6-MATCH WITH TOLL REVENUE** 

**CREDITS** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source DU CAPITAL Total

2024 -<2025 2025 297 122

297

2025 -2026 -2026 2027 0

0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

419 \$419

419

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

439255

122

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

>2029

0

\$419

TPO Project No: TA4409221 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DTPW - FTA SECTION 5337** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

Description:

PHASE: CAPITAL

**Funding** <2025 Source

Total

2024 -2025 40,000

2025 -2026

2026 -2027 -2028 2027

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$40,000

Item Number:

40,000

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

\$469,296

40,000

40,000



>2029

0

**FLP: TRANSIT** 

TA4409222 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source CAPITAL Total

**MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

2024 -<2025 2025 53,046 0

53,046

2025 -2026 -2026 2027 0 0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

53,046 53,046

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$53,046 \$469,296

TA4409223 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

Project

Description:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

CAPITAL

**Funding** Source

Total

2024 -<2025 2025 53,750

53,750

2025 -2026

2026 -2027

0

2027 -2028 ->2029 2028 2029

Item Segment TOTAL ALL Years ALL Phases:

\$53,750

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

\$469,296

53,750

53,750



**FLP: TRANSIT** 

TPO Project No: TA4409224
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MIAMI-DADE DTPW - FTA SECTION 5337

STATE OF GOOD REPAIR GRANT

Type of Work:

CAPITAL FOR FIXED ROUTE

SIS or Non-SIS: No

Extra

Description:

|         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE : | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       |                   | 53,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 53,750    |  |
| CAPITAL | Total             | 53,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 53,750    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$53,750

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

\$469,296

TPO Project No: TA4409225

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

RESPONSIBLE AGENCY: FDOT

Project Description:

**MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

**CAPITAL** 

Type of Work:

CAPITAL FOR FIXED ROUTE

SIS or Non-SIS: No

Extra
Description:

PHASE

| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 |
|-------------------|-------|----------------|----------------|
| FTA               | 0     | 43,000         |                |
| LF                | 0     | 10,750         |                |
| Total             | 0     | 53,750         |                |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

\$53,750

43,000

10,750

53,750

All Years

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

0

0

\$469,296



**FLP: TRANSIT** 

TPO Project No: TA4409226

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

Type of Work:

CAPITAL FOR FIXED ROUTE

SIS or Non-SIS: No

Extra

Description:

PHASE:

CAPITAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 FTA 43,000 43,000 0 LF 10,750 10,750 Total 53,750 53,750

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$53,750

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

\$469,296

TPO Project No: TA4409227

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: Type
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Description:

PHASE :

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       | FTA               | 0     | 0                            | 0              | 43,000         | 0              | 0              | 0     | 43,000    |  |
| _       | LF                | 0     | 0                            | 0              | 10,750         | 0              | 0              | 0     | 10,750    |  |
| CAPITAL | Total             | 0     | 0                            | 0              | 53,750         | 0              | 0              | 0     | 53,750    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440922

Item TOTAL ALL Years ALL Phases ALL Segments:

\$53,750 \$469,296



**FLP: TRANSIT** 

Item Number:

Item Number:

TA4409228 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

Type of Work:

CAPITAL FOR FIXED ROUTE

SIS or Non-SIS: No

Extra

Description:

PHASE:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _       | FTA               | 0     | 0                            | 0              | 0              | 43,000         | 0              | 0     | 43,000    |  |
|         | LF                | 0     | 0                            | 0              | 0              | 10,750         | 0              | 0     | 10,750    |  |
| CAPITAL | Total             | 0     | 0                            | 0              | 0              | 53,750         | 0              | 0     | 53,750    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$469,296

\$53,750

\$53,750

TPO Project No: TA4409229 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5337** 

STATE OF GOOD REPAIR GRANT

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

440922

440922

Extra Description:

6

PHASE:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _       | FTA               | 0     | 0                            | 0              | 0              | 0              | 43,000         | 0     | 43,000    |
| _       | LF                | 0     | 0                            | 0              | 0              | 0              | 10,750         | 0     | 10,750    |
| CAPITAL | Total             | 0     | 0                            | 0              | 0              | 0              | 53,750         | 0     | 53,750    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$469,296



#### **FLP: TRANSIT**

TPO Project No: TA4409231 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DTPW - FTA SECTION 5339** 

Type of Work: **CAPITAL FOR FIXED ROUTE**  SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE:  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _       |                   | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |  |  |
| CAPITAL | Total             | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,750

Item Number:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750

TA4409232 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

6

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|         |                   | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |
| CAPITAL | Total             | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,750 \$78,750



**FLP: TRANSIT** 

TA4409233 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work: CAPITAL FOR FIXED ROUTE SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _       |                   | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |  |  |
| CAPITAL | Total             | 8,750 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,750     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$78,750

TPO Project No: TA4409234 LRTP Ref: MIAMI-DADE

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** <2025 Source 8,750 CAPITAL 8,750 Total

Item Number:

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2025 2026 2028 2027 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$8,750

All Years

Item Number:

440923

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750

8,750

8,750

\$8,750



**FLP: TRANSIT** 

TA4409235 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 FTA 7,000 0 7,000 0 0 LF 1,750 1,750 0 CAPITAL Total 8.750 0 8,750

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,750

Item Number:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750

TA4409236 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

PHASE:

CAPITAL

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 FTA 7,000 0 0 7,000 LF 0 1,750 0 1,750 Total 8.750 8,750

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,750

Item Number:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750



**FLP: TRANSIT** 

TA4409237 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work: **CAPITAL FOR FIXED ROUTE**  SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|         | FTA               | 0     | 0                            | 0              | 7,000          | 0              | 0              | 0     | 7,000     |  |  |  |
|         | LF                | 0     | 0                            | 0              | 1,750          | 0              | 0              | 0     | 1,750     |  |  |  |
| CAPITAL | L Total           | 0     | 0                            | 0              | 8,750          | 0              | 0              | 0     | 8,750     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,750

PHASE:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750

TPO Project No: TA4409238 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5339** 

**BUS AND BUS FACILITIES GRANT** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

PHASE:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _       | FTA               | 0     | 0                            | 0              | 0              | 7,000          | 0              | 0     | 7,000     |  |  |
| _       | LF                | 0     | 0                            | 0              | 0              | 1,750          | 0              | 0     | 1,750     |  |  |
| CAPITAL | . Total           | 0     | 0                            | 0              | 0              | 8,750          | 0              | 0     | 8,750     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,750

Item Number:

Item Number:

440923

Item TOTAL ALL Years ALL Phases ALL Segments:

\$78,750



**FLP: TRANSIT** 

| TPO Project No: <b>TA4409239</b> LRTP Ref: | Project<br>Description: |                  | MIAMI-DADE DTPW - FTA SECTION 5339<br>BUS AND BUS FACILITIES GRANT |       |                |                |                |                |                       |       |           |
|--|-------------------------|------------------|--|-------|----------------|----------------|----------------|----------------|-----------------------|-------|-----------|
| County: MIAMI-DADE Roadway ID:             |                         |                  |  |       |                |                |                |                |                       |       |           |
| Lanes Exist:                               | Type of Work:           | CAPITAL FOR FIXE | D ROUTE  |       | SIS or         | Non-SIS: No    | 0              |                |                       |       |           |
| Lanes Improved:                            | Futro                   |                  |  | _     |                |                |                |                |                       |       |           |
| Lanes Added:                               | Extra  Description:     |                  |  |       |                |                |                |                |                       |       |           |
| Project Length:                            | Bescription.            |                  |  |       |                | F              | Proposed Fun   | ding (in \$000 | s)                    |       |           |
| District: 6                                |                         | PHASE :          | Funding<br>Source  | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029        | >2029 | All Years |
|  |                         | _                | FTA  | 0     | 0              | 0              | 0              | 0              | 7,000                 | 0     | 7,000     |
|  |                         | <u>.</u>         | LF   | 0     | 0              | 0              | 0              | 0              | 1,750                 | 0     | 1,750     |
|  |                         | CAPITAL          | . Total  | 0     | 0              | 0              | 0              | 0              | 8,750                 | 0     | 8,750     |
| RESPONSIBLE AGENCY: <b>FD</b>              |                         | CAPITAL          | . Total  | 0     | 0              | 0              | <u> </u>       |                | 8,750<br>ALL Years Al |       | 8<br>\$8  |

Item Number:

TPO Project No: TA4409241

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

RESPONSIBLE AGENCY: FDOT

Project Length:

District:

Project Description: **DTPW - FTA SECTION 5307** 

Type of Work: CAPITAL FOR FIXED ROUTE

SIS or Non-SIS: No

440923

Extra Description:

6

PHASE :

CAPITAL

Funding Source <2025 2024 - 2025 2026 70,000 0 Total 70,000 0

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

s: \$70,000 s: \$709,274

>2029

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

0

Item TOTAL ALL Years ALL Phases ALL Segments:

**All Years** 

70,000

70,000

\$78,750



**FLP: TRANSIT** 

Project TA4409242 **MIAMI-DADE DTPW - FTA SECTION 5307** TPO Project No: Description: **URBANIZED AREA FORMULA GRANT** LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **CAPITAL FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 79,274 0 0 79,274 0 0 CAPITAL 0 0 Total 79,274 79,274

Item Segment TOTAL ALL Years ALL Phases: \$79,274 RESPONSIBLE AGENCY: FDOT Item Number: 440924 Item TOTAL ALL Years ALL Phases ALL Segments: \$709,274

Project **MIAMI-DADE DTPW - FTA SECTION 5307** TA4409243 TPO Project No: Description: URBANIZED AREA FORMULA GRANT LRTP Ref:

County: MIAMI-DADE Roadway ID:

Type of Work: **CAPITAL FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added:

Description: Proposed Funding (in \$000s) Project Length: 6 District: **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 80,000 80,000 CAPITAL 80,000 0 Total 80,000

Item Segment TOTAL ALL Years ALL Phases: \$80,000 RESPONSIBLE AGENCY: FDOT

Item Number: 440924 Item TOTAL ALL Years ALL Phases ALL Segments: \$709,274

Lanes Exist:



**FLP: TRANSIT** 

TA4409244 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT** 

Type of Work: CAPITAL FOR FIXED ROUTE SIS or Non-SIS: No

Extra

Description:

|         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE : | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _       |                   | 80,000 | 0                            | 0              | 0              | 0              | 0              | 0     | 80,000    |  |  |  |  |
| CAPITAL | Total             | 80,000 | 0                            | 0              | 0              | 0              | 0              | 0     | 80,000    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$80,000

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

\$709,274

TA4409245 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** URBANIZED AREA FORMULA GRANT

Type of Work:

Extra

**CAPITAL FOR FIXED ROUTE** 

**CAPITAL** 

PHASE

SIS or Non-SIS: No

Description:

|                   | Proposed Funding (in \$0 |                |                |                |                |  |  |  |  |  |
|-------------------|--------------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|
| Funding<br>Source | <2025                    | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |
| FTA               | 0                        | 64,000         | 0              | 0              | 0              |  |  |  |  |  |
| LF                | 0                        | 16,000         | 0              | 0              | 0              |  |  |  |  |  |
| Total             | 0                        | 80,000         | 0              | 0              | 0              |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

0

\$80,000

All Years

64,000

16,000

80,000

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

\$709,274



**FLP: TRANSIT** 

TA4409246 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT** 

Type of Work: CAPITAL FOR FIXED ROUTE

PHASE:

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _       | FTA               | 0     | 0                            | 64,000         | 0              | 0              | 0              | 0     | 64,000    |  |  |  |
|         | LF                | 0     | 0                            | 16,000         | 0              | 0              | 0              | 0     | 16,000    |  |  |  |
| CAPITAL | Total             | 0     | 0                            | 80,000         | 0              | 0              | 0              | 0     | 80,000    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$80,000

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

\$709,274

TA4409247 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT** 

Type of Work:

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 FTA 0 64,000 0 64,000 LF 0 16,000 0 0 16,000 0 CAPITAL Total 80.000 80,000

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

\$80,000 \$709,274



**FLP: TRANSIT** 

TA4409248 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT** 

Type of Work: CAPITAL FOR FIXED ROUTE

PHASE:

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _       | FTA               | 0     | 0                            | 0              | 0              | 64,000         | 0              | 0     | 64,000    |  |  |  |
| _       | LF                | 0     | 0                            | 0              | 0              | 16,000         | 0              | 0     | 16,000    |  |  |  |
| CAPITAL | Total             | 0     | 0                            | 0              | 0              | 80,000         | 0              | 0     | 80,000    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$709,274

\$80,000

TPO Project No: TA4409249 LRTP Ref:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT** 

County: MIAMI-DADE Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

6

**CAPITAL FOR FIXED ROUTE** 

SIS or Non-SIS: No

440924

PHASE:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _       | FTA               | 0     | 0                            | 0              | 0              | 0              | 64,000         | 0     | 64,000    |  |  |  |
| _       | LF                | 0     | 0                            | 0              | 0              | 0              | 16,000         | 0     | 16,000    |  |  |  |
| CAPITAL | Total             | 0     | 0                            | 0              | 0              | 0              | 80,000         | 0     | 80,000    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$80,000

Item Number:

Item Number:

440924

Item TOTAL ALL Years ALL Phases ALL Segments:

\$709,274



**FLP: TRANSIT** 

Project TA4424974 **DTPW - FLEX FOR FTA SECTION 5307** TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: TRANSIT IMPROVEMENT SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 31,542 0 0 31,542 0 0 CAPITAL 31,542 0 0 Total 31,542

Item Segment TOTAL ALL Years ALL Phases: \$31,542 RESPONSIBLE AGENCY: FDOT

Item Number: 442497 Item TOTAL ALL Years ALL Phases ALL Segments: \$379,183

Proposed Funding (in \$000s)

TA4424975 TPO Project No: LRTP Ref: MIAMI-DADE

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2021)** 

County: Roadway ID: Lanes Exist:

RESPONSIBLE AGENCY: FDOT

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

Funding Source CAPITAL

2024 -<2025 2025 53,641 Total

2025 -2026 53,641

442497

2026 -2027 -2028 2027 0

53,641 Item Segment TOTAL ALL Years ALL Phases: \$53,641

>2029

2028 -

2029

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379,183

53,641

All Years



**FLP: TRANSIT** 

TA4424976 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2022)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source CAPITAL

Proposed Funding (in \$000s) 2024 -2025 -2027 -2026 -<2025 2025 2026 2027 2028 60,000 0 0 0 60,000 0 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

>2029

0

\$60,000

60,000

60,000

All Years

Item Number:

442497

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379,183

TA4424977 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

RESPONSIBLE AGENCY: FDOT

District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2023)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

CAPITAL

Funding <2025 Source 70,000 70,000 Total

2024 -2025 -2025 2026

2026 -2027 -2028 -2028 2029 2027 0

Proposed Funding (in \$000s)

70,000 \$70,000

70,000

All Years

Item Number:

442497

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$379,183



**FLP: TRANSIT** 

TA4424978 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2024)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

PHASE: CAPITAL

**Funding** 2024 -<2025 Source 2025 122,000 122,000 Total

2025 -2026 -2026 2027 0

0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

122,000

122,000

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$122,000

>2029

>2029

0

0

0

Item Number:

442497

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379,183

All Years

TA4424979 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2025)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No.

Extra

Description:

PHASE:

Total

CAPITAL

**Funding** <2025 Source FTAT SU 0

2024 -2025 -2025 2026 21,000 21,000

2026 -2027 -2028 -2028 2029 2027 0 0 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$42,000

All Years

21,000

21,000

42,000

Item Number:

442497

42,000

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379,183



**FLP: TRANSIT** 

TPO Project No: TA4449011

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DTPW - SOUTH CORRIDOR BRT - FTA** 

**SEC 5309** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| escription.             |                   |         |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|-------------------------|-------------------|---------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                         |                   | 1       | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| PRELIMINARY ENGINEERING | Total             | 1       | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| _                       |                   | 300,000 | 0              | 0              | 0              | 0               | 0              | 0     | 300,000   |
| CAPITAL                 | Total             | 300,000 | 0              | 0              | 0              | 0               | 0              | 0     | 300,000   |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$300,001

Item Number:

444901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$303,147

TPO Project No: TA4449012

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DTPW - OPERATING ASSISTANCE FOR** 

ROUTES ON THE SOUTH DADE

**TRANSITWAY** 

Type of Work:

r vvork: 🔼

**OPERATING FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra Description:

PHASE :

E: Fi

**OPERATIONS** 

Funding Source <2025 2024 - 2025

DS 0 1,000

Proposed Funding (in \$000s)

2025 - 2026 - 2027 - 2028

0

2027 - 2028 - 2029 >2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,000

1,000

1,000

All Years

Item Number:

Total

444901

1,000

Item TOTAL ALL Years ALL Phases ALL Segments:

\$303,147



**FLP: TRANSIT** 

TA4449013 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DTPW - SOUTH DADE TRANSITWAY BUS** 

RAPID TRANSIT SERVICE

Type of Work:

**OPERATING FOR FIXED ROUTE** 

SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          | DPTO              | 0     | 0                            | 921            | 0              | 0              | 0              | 0     | 921       |  |  |
| OPERATIONS | Total             | 0     | 0                            | 921            | 0              | 0              | 0              | 0     | 921       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$921

Item Number:

444901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$303,147

TA4449014 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SOUTH DADE TRANSITWAY BUS RAPID

TRANSIT CONSULTANT SUPPORT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

| - Description.                        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 6_PHASE:                              | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                                       | DDR               | 635                          | 0              | 0              | 0              | 0              | 0              | 0     | 635       |  |  |
|                                       | DPTO              | 515                          | 0              | 0              | 0              | 0              | 0              | 0     | 515       |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,150                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,150     |  |  |
|                                       | DDR               | 0                            | 75             | 0              | 0              | 0              | 0              | 0     | 75        |  |  |
| CONSTRUCTION                          | Total             | 0                            | 75             | 0              | 0              | 0              | 0              | 0     | 75        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$303,147

\$1,225



**FLP: TRANSIT** 

CITY OF HIALEAH - TRI-RAIL / TA4466951 Project TPO Project No: Description: **METRORAIL TRANSFER STATION** LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **CAPITAL FOR FIXED ROUTE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 150 0 0 150 0 0 150 0 0 **OPERATIONS** Total 150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$150

Item Number: 446695 Item TOTAL ALL Years ALL Phases ALL Segments: \$150

TPO Project No: TA4469401

RTP Ref:
County: MIAMI-DADE

Project Description: CITY OF WEST MIAMI - SMART PLAN ONDEMAND WEST MIAMI

Roadway ID:

Lanes Exist: Type of Work: OPERATING FOR FIXED ROUTE SIS or Non-SIS: No

Lanes Improved:

Lanes Added:

Extra

Description:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 60 60 **OPERATIONS** 60 0 60 Total

RESPONSIBLE AGENCY: FDOT ltem Segment TOTAL ALL Years ALL Phases: \$60

Item Number: 446940 Item TOTAL ALL Years ALL Phases ALL Segments: \$160

Project Length:

District:



**FLP: TRANSIT** 

TPO Project No: TA4469402 ERTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: Tanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

CITY OF WEST MIAMI - SMART PLAN ON-

**DEMAND WEST MIAMI** 

Type of Work: TR

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

|            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          | DPTO              | 0                            | 50             | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
|            | LF                | 0                            | 50             | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
| OPERATIONS | Total             | 0                            | 100            | 0              | 0              | 0              | 0              | 0     | 100       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446940

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: TA4474131

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project Description:

MIAMI-DADE DTPW - SOUTH DADE

TRANSITWAY SW 112 AVE PARK & RIDE

LOT

Type of Work:

PARK AND RIDE LOTS

SIS or Non-SIS: No

Extra Description:

PHASE:

**CAPITAL** 

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|   |                   | 1,216 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,216     |  |
| _ | Total             | 1,216 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,216     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447413

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,216 \$1,216

\$100



FLP: TRANSIT

TPO Project No: TA4474161 F
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added: F
Project Length:

District:

Project Description:

MIAMI-DADE DTPW - PICKUP / DROP OFF SW 344 ST

**LOCATIONS** 

DADELAND

Type of Work:

PARK AND RIDE LOTS

SIS or Non-SIS: No

Extra

6

Description:

| PHASE : |  |
|---------|--|
|         |  |

CAPITAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 5,478 LF 4,286 1,192 TRIP 2,434 177 2,611 TRWR 1,852 1,852 0 0 8.572 1.369 Total 9,941

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$9,941

Item Number:

447416

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,941

TPO Project No: TA4474171

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE

LOT

Type of Work:

PARK AND RIDE LOTS

PHASE:

CAPITAL

SIS or Non-SIS: No

Extra Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|   | LF                | 0     | 0                            | 1,765          | 0              | 0              | 0              | 0     | 1,765     |  |  |
|   | SU                | 0     | 0                            | 0              | 0              | 1,519          | 0              | 0     | 1,519     |  |  |
| Τ | TRIP              | 0     | 0                            | 249            | 0              | 0              | 0              | 0     | 249       |  |  |
| _ | TRWR              | 0     | 0                            | 1,516          | 0              | 0              | 0              | 0     | 1,516     |  |  |
| L | Total             | 0     | 0                            | 3,530          | 0              | 1,519          | 0              | 0     | 5,049     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447417

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,049

\$5,049



**FLP: TRANSIT** 

TA4474181 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **MIAMI-DADE DTPW - SOUTH DADE** TRANSITWAY SW 264 ST / BAUER DR

**PARK & RIDE** 

Type of Work:

PARK AND RIDE LOTS

SIS or Non-SIS: No

Extra

Description:

PHASE:

CAPITAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 LF 893 0 893 0 0 TRIP 893 893 0 Total 1.786 0 1,786

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447418

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,786

\$1,786

TA4485391 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY 2026)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

PHASE:

CAPITAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 Source 2025 2027 2026 FTAT 34,000 SU 0 34,000

68,000

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

0

\$68,000

All Years

Item Number:

Total

448539

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

2028

0

\$196,000

34,000

34,000

68,000



**FLP: TRANSIT** 

TPO Project No: TA4485392

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY2027)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

PHASE :

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _       | FTAT              | 0     | 0                            | 0              | 5,618          | 0              | 0              | 0     | 5,618     |  |  |
| _       | SU                | 0     | 0                            | 0              | 5,618          | 0              | 0              | 0     | 5,618     |  |  |
| CAPITAL | . Total           | 0     | 0                            | 0              | 11,236         | 0              | 0              | 0     | 11,236    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$11,236

Item Number:

448539

Item TOTAL ALL Years ALL Phases ALL Segments:

- -I' - - - /' - - **(**\* - **( (** \* - () \* - **(**\* - **(**\* - **(**\* - **(**\* - **(**\* - **(**\* - **(** \*

\$196,000

TPO Project No: TA4485393

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

**MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY2028)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

6

ocription.

PHASE :

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _       | FTAT              | 0     | 0                            | 0              | 0              | 25,882         | 0              | 0     | 25,882    |  |  |
| _       | SU                | 0     | 0                            | 0              | 0              | 25,882         | 0              | 0     | 25,882    |  |  |
| CAPITAL | Total             | 0     | 0                            | 0              | 0              | 51,764         | 0              | 0     | 51,764    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$51,764

Item Number:

448539

Item TOTAL ALL Years ALL Phases ALL Segments:

\$196,000



**FLP: TRANSIT** 

TA4485394 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW - FTA SECTION 5307** 

**FLEX (FY2029)** 

Type of Work:

TRANSIT IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

PHASE:

|   |                   |                      | Proposed Funding (in \$000s) |                            |   |                |                |       |           |  |
|---|-------------------|----------------------|------------------------------|----------------------------|---|----------------|----------------|-------|-----------|--|
|   | Funding<br>Source | <2025 2024 -<br>2025 |                              | 2025 - 2026 -<br>2026 2027 |   | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|   | FTAT              | 0                    | 0                            | 0                          | 0 | 0              | 32,500         | 0     | 32,500    |  |
|   | SU                | 0                    | 0                            | 0                          | 0 | 0              | 32,500         | 0     | 32,500    |  |
| - | Total             | 0                    | 0                            | 0                          | 0 | 0              | 65,000         | 0     | 65,000    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$65,000

Item Number:

448539

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

\$196,000

TPO Project No: TA4495011 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT

**CAPITAL** 

**DADELAND SOUTH** 

Type of Work:

PARK AND RIDE LOTS

SIS or Non-SIS: No

PHASE:

|         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|---------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| SE:     | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _       | LF                           | 0     | 0              | 2,480          | 0              | 0              | 0              | 0     | 2,480     |
| _       | TRIP                         | 0     | 0              | 2,424          | 0              | 0              | 0              | 0     | 2,424     |
| -       | TRWR                         | 0     | 0              | 56             | 0              | 0              | 0              | 0     | 56        |
| CAPITAL | . Total                      | 0     | 0              | 4,960          | 0              | 0              | 0              | 0     | 4,960     |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449501

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,960

\$4,960



**FLP: TRANSIT** 

TA4496411 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE DTPW: UNITY STATION** TRANSIT-ORIENTED DEVELOPMENT

**TERMINAL** 

Type of Work:

PARKING FACILITY

PHASE:

SIS or Non-SIS: No

Extra

Description:

| Funding<br>Source |   |
|-------------------|---|
| LF                | I |
| TRIP              | ſ |
| TRWR              | ſ |

Proposed Funding (in \$000s) 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 1,344 0 1,344 720 720 624 0 624 0 0 0 2.688 Total 2,688

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,688

Item Number:

449641

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,688

TA4498371 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA** 

CAPITAL

**FREEBEE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | DPTO              | 110   | 60                           | 0              | 0              | 0              | 0              | 0     | 170       |  |  |  |
| _          | LF                | 110   | 60                           | 0              | 0              | 0              | 0              | 0     | 170       |  |  |  |
| OPERATIONS | Total             | 220   | 120                          | 0              | 0              | 0              | 0              | 0     | 340       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449837

Item TOTAL ALL Years ALL Phases ALL Segments:

\$340



\$8,961

\$8,961

\$816

**FLP: TRANSIT** 

Item Number:

Item Number:

TA4520631 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **CITY OF MIAMI BEACH - SOUTH BEACH** 

TROLLEY SERVICE

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 1,250 | 1,076          | 0              | 0              | 0              | 0              | 0     | 2,326     |
| _                            | LF                | 3,750 | 2,885          | 0              | 0              | 0              | 0              | 0     | 6,635     |
| OPERATIONS                   | Total             | 5,000 | 3,961          | 0              | 0              | 0              | 0              | 0     | 8,961     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

452063 Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: TA4520661 LRTP Ref:

Project Description:

Extra

6

TOWN OF MIAMI LAKES TRANSIT

SERVICE IMPROVEMENT

PHASE:

County: MIAMI-DADE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Description:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

452066

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DPTO 204 204 408 204 204 408 LF 0 **OPERATIONS** Total 408 408 816

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$816



\$638

All Years

413

413

826

\$826

**FLP: TRANSIT** 

Item Number:

TA4520671 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION

Type of Work: TRANSIT SERVICE DEMONSTRATION

PHASE:

SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | DPTO              | 167   | 152                          | 0              | 0              | 0              | 0              | 0     | 319       |  |  |  |
| _          | LF                | 167   | 152                          | 0              | 0              | 0              | 0              | 0     | 319       |  |  |  |
| OPERATIONS | Total             | 334   | 304                          | 0              | 0              | 0              | 0              | 0     | 638       |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$638

Project

CITY OF HIALEAH ON-DEMAND TRANSIT

**SERVICE** 

LRTP Ref: County:

District:

MIAMI-DADE

TA4521591

Roadway ID: Lanes Exist:

TPO Project No:

Lanes Improved:

Lanes Added: Project Length: Description:

**OPERATIONS** 

Type of Work:

Extra Description:

6

TRANSIT SERVICE DEMONSTRATION SIS or Non-SIS: No

452067

Funding PHASE:

2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2028 2029 2027 DPTO 150 263 150 263 LF 0 Total 300 526

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$826

452159

Item Number:

>2029

0



**FLP: TRANSIT** 

TA4522391 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: NORTHEAST CORRIDOR SMART

**COMMUTER RAIL** 

Type of Work:

URBAN CORRIDOR IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

PHASE:

CAPITAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 FTA 27,552 62,248 94,322 104,323 288,445 0 LF 18,775 31,125 68,409 78,409 196,718 NSTP 31.800 8,775 31,125 31,800 103,500 0 0 124.498 214.532 0 Total 55.102 194.531 588,663

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$588,663

Item Number:

452239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$588,663

TA4533301 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: **TOWN OF CUTLER BAY - GO CONNECT** 

**EXPANSION** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          | DPTO              | 176   | 200                          | 0              | 0              | 0              | 0              | 0     | 376       |  |  |
|            | LF                | 176   | 260                          | 0              | 0              | 0              | 0              | 0     | 436       |  |  |
| OPERATIONS | Total             | 352   | 460                          | 0              | 0              | 0              | 0              | 0     | 812       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453330

Item TOTAL ALL Years ALL Phases ALL Segments:

\$812



**FLP: TRANSIT** 

TPO Project No: TA4535711 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MDT - STATE TRANSIT BLOCK GRANT** 

Type of Work: **OPERATING FOR FIXED ROUTE**  SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 0     | 0              | 0              | 0              | 0              | 28,031         | 0     | 28,031    |
|                              | LF                | 0     | 0              | 0              | 0              | 0              | 28,031         | 0     | 28,031    |
| OPERATIONS                   | Total             | 0     | 0              | 0              | 0              | 0              | 56,062         | 0     | 56,062    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$56,062

Item Number:

453571

Item TOTAL ALL Years ALL Phases ALL Segments:

\$56,062

TPO Project No: TA4538741 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: CITY OF HOMESTEAD FREEBEE ON-

**DEMAND TRANSIT SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

PHASE:

**OPERATIONS** 

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |                 |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years       |  |  |  |  |  |
| DPTO              | 0     | 121                          | 0              | 0              | 0              | 0              | 0     | 12 <sup>-</sup> |  |  |  |  |  |
| LF                | 0     | 121                          | 0              | 0              | 0              | 0              | 0     | 12 <sup>-</sup> |  |  |  |  |  |
| Total             | 0     | 242                          | 0              | 0              | 0              | 0              | 0     | 242             |  |  |  |  |  |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453874

Item TOTAL ALL Years ALL Phases ALL Segments:

\$242 \$242

121 121

242



\$763

**FLP: TRANSIT** 

Item Number:

TA4538751 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: FLORIDA INTERNATIONAL UNIVERSITY

FREEBEE ON-DEMAND TRANSIT

**SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

|            | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :    | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _          | DPTO                         | 0     | 374            | 0              | 0              | 0              | 0              | 0     | 374       |  |
|            | LF                           | 0     | 389            | 0              | 0              | 0              | 0              | 0     | 389       |  |
| OPERATIONS | Total                        | 0     | 763            | 0              | 0              | 0              | 0              | 0     | 763       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$763

TPO Project No: TA4538761 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: TOWN OF MEDLEY FREEBEE ON-

**DEMAND TRANSIT SERVICE** 

PHASE:

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

453875

PHASE:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 0     | 50             | 0              | 0              | 0              | 0              | 0     | 50        |
|                              | LF                | 0     | 50             | 0              | 0              | 0              | 0              | 0     | 50        |
| OPERATIONS                   | Total             | 0     | 100            | 0              | 0              | 0              | 0              | 0     | 100       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$100

453876 Item TOTAL ALL Years ALL Phases ALL Segments: \$100 Item Number:

FY 2025-2029 TIP Approved June 27, 2024



**FLP: TRANSIT** 

TPO Project No: TA4538771 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: CITY OF SOUTH MIAMI FREEBEE ON-

**DEMAND TRANSIT SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 0     | 132            | 0              | 0              | 0              | 0              | 0     | 132       |
| _                            | LF                | 0     | 132            | 0              | 0              | 0              | 0              | 0     | 132       |
| OPERATIONS                   | Total             | 0     | 264            | 0              | 0              | 0              | 0              | 0     | 264       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

-l' - - /' - #000-\

Item Number: 453877 Item TOTAL ALL Years ALL Phases ALL Segments: \$264

TPO Project No: TA4538781 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **CITY OF NORTH MIAMI BEACH FREEBEE** 

**ON-DEMAND TRANSIT SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | DPTO              | 0     | 600                          | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |
| _          | LF                | 0     | 600                          | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |
| OPERATIONS | Total             | 0     | 1,200                        | 0              | 0              | 0              | 0              | 0     | 1,200     |  |  |  |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

\$1,200 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453878

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,200



**FLP: TRANSIT** 

TA4539801 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: VILLAGE OF PINECREST ON-DEMAND

TRANSIT SERVICE

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                       | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DPTO              | 0     | 144            | 0              | 0              | 0              | 0              | 0     | 144       |
|                              | LF                | 0     | 144            | 0              | 0              | 0              | 0              | 0     | 144       |
| OPERATIONS                   | Total             | 0     | 288            | 0              | 0              | 0              | 0              | 0     | 288       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453980

Item TOTAL ALL Years ALL Phases ALL Segments:

TA4539811 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: CITY OF CORAL GABLES FREEBEE ON-

**DEMAND TRANSIT SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DPTO 253 253 253 253 LF 0 **OPERATIONS** Total 506 506

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453981

Item TOTAL ALL Years ALL Phases ALL Segments:

\$506

\$506

\$288



**FLP: TRANSIT** 

TA4539821 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

MIAMI-DADE DTPW GO CONNECT ON-

**DEMAND SERVICE FOR** WESTCHESTER/FIU

PHASE:

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

|            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          | DPTO              | 0                            | 263            | 0              | 0              | 0              | 0              | 0     | 263       |  |  |
| _          | LF                | 0                            | 263            | 0              | 0              | 0              | 0              | 0     | 263       |  |  |
| OPERATIONS | Total             | 0                            | 526            | 0              | 0              | 0              | 0              | 0     | 526       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 453982 Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: TA4539831 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length:

District:

Project Description: CITY OF NORTH MIAMI ON-DEMAND

TRANSIT SERVICE

Type of Work:

6

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Description:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | DPTO              | 0     | 375                          | 0              | 0              | 0              | 0              | 0     | 375       |  |  |  |
| _          | LF                | 0     | 375                          | 0              | 0              | 0              | 0              | 0     | 375       |  |  |  |
| OPERATIONS | Total             | 0     | 750                          | 0              | 0              | 0              | 0              | 0     | 750       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

453983 Item TOTAL ALL Years ALL Phases ALL Segments: \$750 Item Number:

Dranged Funding (in #000a)

\$750

\$526



**FLP: TRANSIT** 

TA4539871 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **BAL HARBOUR VILLAGE FREEBEE ON-**

**DEMAND TRANSIT SERVICE** 

Type of Work:

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

Extra

Description:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _          | DPTO              | 0     | 70                           | 0              | 0              | 0              | 0              | 0     | 70        |  |  |  |  |
|            | LF                | 0     | 70                           | 0              | 0              | 0              | 0              | 0     | 70        |  |  |  |  |
| OPERATIONS | Total             | 0     | 140                          | 0              | 0              | 0              | 0              | 0     | 140       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

TA4539881 TPO Project No: LRTP Ref:

Project Description: CITY OF SWEETWATER FREEBEE ON-

**DEMAND TRANSIT SERVICE** 

County: Roadway ID:

MIAMI-DADE

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

6

TRANSIT SERVICE DEMONSTRATION

SIS or Non-SIS: No

453987

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|            | DPTO              | 0     | 267                          | 0              | 0              | 0              | 0              | 0     | 267       |  |  |  |  |
|            | LF                | 0     | 267                          | 0              | 0              | 0              | 0              | 0     | 267       |  |  |  |  |
| OPERATIONS | Total             | 0     | 534                          | 0              | 0              | 0              | 0              | 0     | 534       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

453988

Item TOTAL ALL Years ALL Phases ALL Segments:

\$534 \$534

\$140



>2029

0

All Years

121

121

242

\$242

**FLP: TRANSIT** 

TPO Project No: TA4539891
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: TOWN OF SURFSIDE FREEBEE ON-DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

**OPERATIONS** 

Total

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 PHASE: Source 2025 2026 2027 2028 2029 DPTO 121 0 0 LF 121 0

242

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$242

Item Number: 453989 Item TOTAL ALL Years ALL Phases ALL Segments:

 Yearly Totals
 \$1,537,632
 \$316,698
 \$404,288
 \$408,466
 \$477,817
 \$269,786
 \$0
 \$3,414,687

 FLP: TRANSIT
 5 Year TIP Total
 \$1,877,055

0



### **HIGHWAYS**

DT1043 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 13.048 Project Length: 6 District:

Project Description:

**TOLL OPERATIONS MIAMI-DADE XWAY -**

**DOLPHIN** 

Type of Work:

**TOLL PLAZA** 

SIS or Non-SIS: Yes

Extra Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 PKYO 0 2 TO04 137,284 8,845 8,845 8,845 8,845 8,845 35,380 216,889 Total 137,286 8.845 8,845 8.845 8,845 8.845 35,380 216,891

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$216,891

Item Number:

104

Item TOTAL ALL Years ALL Phases ALL Segments:

\$216,891

DT2485941 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY MAP** 

**PREPARATION** 

Type of Work:

PRELIMINARY ENGINEERING

**OPERATIONS** 

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 2,602 | 170                          | 170            | 170            | 170            | 170            | 0     | 3,452     |  |  |  |
| _                       | DS                | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,607 | 170                          | 170            | 170            | 170            | 170            | 0     | 3,457     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

248594

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,457



#### **HIGHWAYS**

DT2497261 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **MIAMI-DADE COUNTYWIDE - TRAFFIC OPERATIONS DATA COLLECTION** 

**CONSULTANT** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 PHASE: Source 2025 2026 2027 2028 2029 846 0 0 0 846 0 0 PRELIMINARY ENGINEERING Total

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

\$846 \$10,798

846

846

All Years

0

>2029

DT2497262 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra Lanes Added:

Project Length:

Lanes Improved:

District:

Description:

6

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 723 723

Item Number:

Total

2024 -2025 -2025 2026

249726

2026 -2027 -2028 -2028 2029 2027

\$723

723

723

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,798



#### **HIGHWAYS**

DT2497263 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE MISCELLANEOUS** STUDIES & RCI DATA COLLECTION

**CONSULTANT** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 556 0 556 0 0 0 556 0 0 PRELIMINARY ENGINEERING Total 556

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,798

\$556

DT2497264 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

Description:

Extra

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length: District:

6

PRELIMINARY ENGINEERING

PHASE:

**Funding** <2025 Source 1,373

Total

2024 -2025

2025 -2026 -2026 2027 0

2027 -2028 ->2029 All Years 2028 2029 1,373 1,373

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,373

Item Number:

1,373

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$10,798



#### **HIGHWAYS**

DT2497265 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS** Description: STUDIES & RCI DATA COLLECTION

PHASE

**CONSULTANT** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra Description:

|        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _      |                   | 1,143 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,143     |  |  |  |  |
| EERING | Total             | 1,143 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,143     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,143

Item Number:

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,798

DT2497266 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE MISCELLANEOUS** STUDIES & RCI DATA COLLECTION

**CONSULTANT** 

PRELIMINARY ENGINE

Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

6

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 1,617

Total

2024 -2025

2025 -2026

2026 -2027 -2028 -2028 2029 2027

Proposed Funding (in \$000s)

\$1,617

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

1,617

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$10,798

1,617

1,617

>2029



#### **HIGHWAYS**

DT2497267 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 1,554 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,554     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,554 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,554     |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,554

Item Number:

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,798

DT2497268 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

**DISTRICTWIDE MISCELLANEOUS** STUDIES & RCI DATA COLLECTION

Type of Work:

Description:

Project

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Lanes Added: Description:

Project Length: District:

Lanes Improved:

6

**Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 PHASE: Source 2025 2026 2027 2028 2029 DDR 180 DIH 11 0

0 21 1,200 120 DS 1,320 PRELIMINARY ENGINEERING Total 1.211 305 1,521

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

249726 Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,521 \$10,798

180

All Years



#### **HIGHWAYS**

TPO Project No: DT2497269

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work: TI

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE :

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 91 0 91 0 0 25 DIH DS 375 300 209 225 1,349 240 5 0 380 305 245 305 225 Total 1,465

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 249

249726

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,798

\$1,465

TPO Project No: DT2499821

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 2.916

District: 6

Project SR 826 / PALMETTO EXPY Description:

NORTH OF NW 154 ST

**WEST OF NW 47 AVE** 

Type of Work: R

RESURFACING

SIS or Non-SIS: Yes

Extra

Description:

PHASE :

CONSTRUCTION

PRELIMINARY ENGINEERING

**Funding** 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2027 2028 59 59 0 Total 0 2,442 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

\$2,501

All Years

Item Number:

2,442

Total

249982

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,063

59

59

2,442

2,442



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|---|---|--------|---|---|---|----|----------|----|
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DT2499822 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 2.138 6 District:

Project SR 826 / PALMETTO EXPY Description:

**NW 154 ST** 

NW 62 AVE

Type of Work:

**LANDSCAPING** 

SIS or Non-SIS: Yes

Extra

Description:

| escription. |                         | [                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|             | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             | _                       | DIH               | 7                            | 0              | 0              | 0              | 0              | 25             | 0     | 32        |  |  |
|             | _                       | DS                | 69                           | 0              | 0              | 0              | 0              | 115            | 0     | 184       |  |  |
|             | PRELIMINARY ENGINEERING | Total             | 76                           | 0              | 0              | 0              | 0              | 140            | 0     | 216       |  |  |
|             | _                       | DDR               | 0                            | 0              | 0              | 0              | 0              | 0              | 1,148 | 1,148     |  |  |
|             |                         | DIH               | 0                            | 0              | 0              | 0              | 0              | 0              | 21    | 21        |  |  |
|             |                         | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 177   | 177       |  |  |
|             | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 1,346 | 1,346     |  |  |

249982

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,562 \$4,063

TPO Project No: DT2500841 LRTP Ref: County: MIAMI-DADE

Project Description: **MIAMI-DADE COUNTYWIDE - TRAFFIC** 

**OPERATIONS STUDY** 

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

6

PHASE:

PRELIMINARY ENGINEERING

**Funding** Source

Total

2024 -<2025 2025 1,810

1,810

2025 -2026 -2026 2027

0

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250084

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,763

1,810

1,810

\$1,810



#### **HIGHWAYS**

DT2500842 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRANSPORTATION SYSTEMS Description:

MANAGEMENT AND OPERATIONS **CONSULTANT** 

Type of Work: CORRIDOR/SUBAREA PLANNING

PHASE:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

Project

Extra

6

Description:

Description:

|   |                   |       |                             | [              | Proposed Fun   | iding (in \$000 | s)             |       |           |  |  |  |  |
|---|-------------------|-------|-----------------------------|----------------|----------------|-----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025              | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   |                   | 2,322 | 0                           | 0              | 0              | 0               | 0              | 0     | 2,322     |  |  |  |  |
| ì | Total             | 2,322 | 2,322 0 0 0 0 0 0 0 0 2,322 |                |                |                 |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

DT2500843

DIST/ST-WIDE

\$2,322 Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250084 Item TOTAL ALL Years ALL Phases ALL Segments: \$18,763

All Years

5,453

5,453

\$5,453

TRANSPORTATION SYSTEMS

MANAGEMENT AND OPERATIONS

**CONSULTANT** 

Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

TPO Project No:

LRTP Ref:

County:

Project Length:

District:

Type of Work: **CORRIDOR/SUBAREA PLANNING** 

SIS or Non-SIS: No

PHASE:

**Funding** Source PRELIMINARY ENGINEERING Total

2024 -<2025 2025

2025 -2026 5,453

2026 -2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$18,763

Item Number:

5,453

250084



#### **HIGHWAYS**

DT2500844 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRANSPORTATION SYSTEMS MGMT AND OPS. CONULTANT CONTINUING

CONTRACT

Type of Work:

**CORRIDOR/SUBAREA PLANNING** 

PHASE:

SIS or Non-SIS: No

Extra

Description:

|      |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|      |                   | 5,252 | 0              | 0              | 0              | 0               | 0              | 0     | 5,252     |
| RING | Total             | 5,252 | 0              | 0              | 0              | 0               | 0              | 0     | 5,252     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250084

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,252 \$18,763

DT2500845 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Description:

Project

TRANSPORTATION SYSTEMS MGMT AND OPS. CONULTANT CONTINUING

CONTRACT

PRELIMINARY ENGINEER

Type of Work:

Description:

Extra

**CORRIDOR/SUBAREA PLANNING** 

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length: 6 District:

|                         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|-------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH                          | 0     | 5              | 5              | 5              | 5              | 5              | 0     | 25        |  |
|                         | DITS                         | 0     | 0              | 32             | 34             | 35             | 0              | 0     | 101       |  |
|                         | DS                           | 0     | 300            | 700            | 800            | 1,000          | 1,000          | 0     | 3,800     |  |
| PRELIMINARY ENGINEERING | Total                        | 0     | 305            | 737            | 839            | 1,040          | 1,005          | 0     | 3,926     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250084

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,926 \$18,763



### **HIGHWAYS**

DT2500931 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE COUNTYWIDE - TRAFFIC** 

**CONSULTANT** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

|      |                   |       | Proposed Funding (in \$000s)  |   |   |   |   |   |       |  |  |  |  |
|------|-------------------|-------|---|---|---|---|---|---|-------|--|--|--|--|
|      | Funding<br>Source | <2025 | \[     \begin{align*}         2024 - 2025 - 2026 - 2027 - 2028 - 2029     \]     \[         2025 - 2026 - 2027 - 2028 - 2029     \]     \[         2029 - 2029     \] |   |   |   |   |   |       |  |  |  |  |
|      |                   | 1,302 | 0   | 0 | 0 | 0 | 0 | 0 | 1,302 |  |  |  |  |
| RING | Total             | 1,302 | 0   | 0 | 0 | 0 | 0 | 0 | 1,302 |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,302

2028 -

2029

>2029

Item Number:

250093

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,982

DT2500932 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

PHASE:

PRELIMINARY ENGINEERI

Type of Work:

Description:

Extra

6

Lanes Improved:

Lanes Added: Project Length:

District:

RESPONSIBLE AGENCY: FDOT

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

2025 -

2026

PRELIMINARY ENGINEERING

PHASE:

**Funding** <2025 Source 635

2024 -2025 635 Total

Item Segment TOTAL ALL Years ALL Phases:

\$635

All Years

Item Number:

250093

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

\$6,982

635

635



#### **HIGHWAYS**

DT2500933 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,612 0 0 1,612 0 0 1,612 0 0 PRELIMINARY ENGINEERING Total 1,612

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,612

Item Number:

Item Number:

250093

250093

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2500934 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

STUDIES CONSULTANT

Type of Work: **CORRIDOR/SUBAREA PLANNING** 

SIS or Non-SIS: No

Extra Description:

6

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 1,593                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,593     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,593                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,593     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,593 \$6,982

\$6,982

FY 2025-2029 TIP Approved June 27, 2024



#### **HIGHWAYS**

DT2500935 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 25 0 DS 375 300 240 300 225 1,440 Total 380 305 245 305 225 1,465

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2500936 TPO Project No: LRTP Ref:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

PRELIMINARY ENGINEERING

STUDIES CONSULTANT

PHASE:

County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: **CORRIDOR/SUBAREA PLANNING**  SIS or Non-SIS: No

250093

Description:

Extra

6

PHASE:

PRELIMINARY ENGINEERING

Funding Source

Total

2024 -<2025 2025 DS 0

Item Number:

2025 -2026 0 0 0

2026 -2027 -2028 ->2029 All Years 2028 2029 2027 0 375 ol 375 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$375

Item Number:

250093

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,982

375

375

\$1,465

\$6,982



#### **HIGHWAYS**

DT2506211 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE PROPERTY Description:

MANAGEMENT BY DISTRICT RIGHT OF

WAY ADMINISTRATOR

PHASE:

Type of Work:

RIGHT OF WAY ACTIVITIES

SIS or Non-SIS: No

Extra

Description:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| BNCA              | 3     | 0                            | 0              | 0              | 0              | 0              | 0     | 3         |  |  |  |  |  |
| BNDS              | 31    | 0                            | 0              | 0              | 0              | 0              | 0     | 31        |  |  |  |  |  |
| BNIR              | 33    | 0                            | 0              | 0              | 0              | 0              | 0     | 33        |  |  |  |  |  |
| DDR               | 406   | 0                            | 0              | 0              | 0              | 0              | 0     | 406       |  |  |  |  |  |
| DIH               | 6,789 | 550                          | 550            | 0              | 0              | 0              | 0     | 7,889     |  |  |  |  |  |
| DS                | 4,273 | 10                           | 10             | 8              | 10             | 0              | 0     | 4,311     |  |  |  |  |  |
|                   |       |                              |                |                |                |                |       |           |  |  |  |  |  |

560 l

620

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

0

Item Number:

11,535

Total

Total

250621

560 l

Item TOTAL ALL Years ALL Phases ALL Segments:

10

J' - - (' - \$000 - \

\$23,242

All Years

\$10,569

12,673

\$12,673

٥l

TPO Project No: DT2506212 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE PROPERTY** 

RIGHT OF WAY

MANAGEMENT BY DISTRICT RIGHT OF

**WAY ADMINISTRATOR** 

Type of Work:

**RIGHT OF WAY ACTIVITIES** 

SIS or Non-SIS: No.

Extra

Description:

PHASE:

RIGHT OF WAY

**Funding** 2024 -<2025 Source 2025 8,213 620 DS

2025 -2027 -2026 -2028 -2026 2027 2028 2029 496 620 620

Proposed Funding (in \$000s)

10,569 0 496 620 10,569

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

8,213

250621

620

Item TOTAL ALL Years ALL Phases ALL Segments: \$23,242



### **HIGHWAYS**

DT2506261 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC OPERATIONS

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 29,655                       | 1,000          | 1,000          | 0              | 0              | 0              | 0     | 31,655    |  |  |
| PRELIMINARY ENGINEERING | Total             | 29,655                       | 1,000          | 1,000          | 0              | 0              | 0              | 0     | 31,655    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$31,655

Item Number:

250626

Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,655

TPO Project No: DT2506291 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE PUSH BUTTON DESIGN

CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 1,706 1,706

Total

2024 -2025 -2025 2026

2026 -2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,706

Item Number:

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

1,706

1,706



### **HIGHWAYS**

DT2506292 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

**DESIGN CONSULTANT** 

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

| Description.           | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                        |                              | 1,775 | 0              | 0              | 0              | 0              | 0              | 0     | 1,775     |
| PRELIMINARY ENGINEERIN | G Total                      | 1,775 | 0              | 0              | 0              | 0              | 0              | 0     | 1,775     |
|                        |                              | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| RIGHT OF WAY Total     |                              | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,776

Item Number:

Item Number:

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

TPO Project No: DT2506293 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

**DESIGN CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 Source 2025 2026 2027 1,501 0 Total 1,501

250629

2027 -2028 ->2029 All Years 2028 2029 1,501 1,501

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

\$1,501



### **HIGHWAYS**

DT2506294 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

**DESIGN CONSULTANT** 

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

| Description.            | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|-------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         |                              | 1,652 | 0              | 0              | 0              | 0              | 0              | 0     | 1,652     |
| PRELIMINARY ENGINEERING | a Total                      | 1,652 | 0              | 0              | 0              | 0              | 0              | 0     | 1,652     |
|                         |                              | 19    | 0              | 0              | 0              | 0              | 0              | 0     | 19        |
| CONSTRUCTION            | l Total                      | 19    | 0              | 0              | 0              | 0              | 0              | 0     | 19        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,671

Item Number:

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

TPO Project No: DT2506295 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: **PUSH BUTTON DESIGN CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

2027

Extra

6

Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 Source 2025 2026 1,586 0

2027 -2028 ->2029 All Years 2028 2029 1,586 1,586

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,586

Item Number:

1,586

Total

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885



### **HIGHWAYS**

DT2506296 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC OPS PUSH **BUTTON DESIGN CONSULTANT** 

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 1,583 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,583     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,583 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,583     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,583 \$12,885

Project DT2506298 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Description:

DISTRICTWIDE TRAFFIC OPS PUSH **BUTTON DESIGN CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DDR               | 200                          | 0              | 0              | 0              | 0              | 0              | 0     | 200       |  |  |
|                         | DIH               | 24                           | 5              | 0              | 0              | 0              | 0              | 0     | 29        |  |  |
|                         | DS                | 1,247                        | 100            | 0              | 0              | 0              | 0              | 0     | 1,347     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,471                        | 105            | 0              | 0              | 0              | 0              | 0     | 1,576     |  |  |
| _                       | DIH               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| RIGHT OF WAY            | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| _                       | DDR               | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
|                         | DS                | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
| RAILROAD & UTILITIES    | Total             | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

\$1,591



### **HIGHWAYS**

DT2506299 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE TRAFFIC OPS PUSH **BUTTON DESIGN CONSULTANT** 

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 3     | 0                            | 0              | 0              | 0              | 0              | 0     | 3         |  |  |  |
|                         | DIH               | 5     | 5                            | 5              | 5              | 5              | 0              | 0     | 25        |  |  |  |
|                         | DS                | 603   | 0                            | 300            | 240            | 300            | 0              | 0     | 1,443     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 611   | 5                            | 305            | 245            | 305            | 0              | 0     | 1,471     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,471

Item Number:

250629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,885

DT2506331 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE CONSTRUCTABILITY

**REVIEW CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 5,014 PRELIMINARY ENGINEERING Total 5.014

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,717

All Years

Item Number:

250633

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,014

5,014

5,014

>2029



#### **HIGHWAYS**

DT2506332 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE CONSTRUCTABILITY

**REVIEW CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,085 0 1,085 0 0 0 1,085 0 0 PRELIMINARY ENGINEERING Total 1,085

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,085 Item TOTAL ALL Years ALL Phases ALL Segments: \$8,717

DT2506333 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE CONSTRUCTABILITY** 

**REVIEW CONSULTANT** 

PHASE:

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250633

Extra

6

| Description:        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                     |                   | 448                          | 0              | 0              | 0              | 0              | 0              | 0     | 448       |  |
| PRELIMINARY ENGINEE | RING Total        | 448                          | 0              | 0              | 0              | 0              | 0              | 0     | 448       |  |
|                     |                   | 69                           | 0              | 0              | 0              | 0              | 0              | 0     | 69        |  |
| CONSTRUC            | CTION Total       | 69                           | 0              | 0              | 0              | 0              | 0              | 0     | 69        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250633

Item TOTAL ALL Years ALL Phases ALL Segments:

\$517 \$8,717



### **HIGHWAYS**

DT2506334 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE CONSTRUCTABILITY Description:

**REVIEW CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DS                | 326                          | 300            | 350            | 280            | 120            | 0              | 0     | 1,376     |  |
|              | PRELIMINARY ENGINEERING | Total             | 326                          | 300            | 350            | 280            | 120            | 0              | 0     | 1,376     |  |
|              | _                       | DS                | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |
|              | CONSTRUCTION            | Total             | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,401

Item Number:

250633

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,717

TPO Project No: DT2506335 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project DISTRICTWIDE CONSTRUCTABILITY Description:

**REVIEW CONSULTANT** 

PRELIMINARY ENGINEERING

Type of Work:

Extra

Description:

6

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 350 DS 350 0 700 0 350 PRELIMINARY ENGINEERING Total 350 700

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250633

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,717

\$700



### **HIGHWAYS**

TPO Project No: DT2506471 FLATER Ref:

County: DIST/ST-WIDE Roadway ID:

Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DISTRICTWIDE REPAIR / REHAB PLANS** 

**PREPARATION** 

Type of Work:

**BRIDGE-REPAIR/REHABILITATION** 

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 543   | 0                            | 0              | 0              | 0              | 0              | 0     | 543       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 543   | 0                            | 0              | 0              | 0              | 0              | 0     | 543       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$543

Item Number:

250647

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,834

TPO Project No: DT2506472

LRTP Ref:
County: DIST/ST-WIDE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DISTRICTWIDE REPAIR / REHAB PLANS** 

PREPARATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         |                   | 1,109                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,109     |  |
| PRELIMINARY ENGINEERING | i Total           | 1,109                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,109     |  |
|                         |                   | 72                           | 0              | 0              | 0              | 0              | 0              | 0     | 72        |  |
| CONSTRUCTION            | Total             | 72                           | 0              | 0              | 0              | 0              | 0              | 0     | 72        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,181

Item Number:

250647

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,834



### **HIGHWAYS**

DT2506473 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE REPAIR / REHAB PLANS** 

**PREPARATION** 

Type of Work:

**BRIDGE-REPAIR/REHABILITATION** 

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |           |   |   |   |   |    |  |  |  |
|-------------------------|-------------------|-------|------------------------------|-----------|---|---|---|---|----|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | >2029                        | All Years |   |   |   |   |    |  |  |  |
| _                       |                   | 50    | 0                            | 0         | 0 | 0 | 0 | 0 | 50 |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 50    | 0                            | 0         | 0 | 0 | 0 | 0 | 50 |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250647

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,834

\$50

DT2506474 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE REPAIR / REHAB PLANS** 

**PREPARATION** 

Type of Work:

**BRIDGE-REPAIR/REHABILITATION** 

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

6

| PHASE : |   | Fu<br>S |
|---------|---|---------|
|         | _ |         |

unding 2024 -<2025 Source 2025 30 30 Total

2025 -2026 -2027 -2028 ->2029 All Years 2026 2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250647

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30 \$1,834

30

30



#### **HIGHWAYS**

DT2506475 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE REPAIR / REHAB PLANS** 

**PREPARATION** 

PRELIMINARY ENGINEERING

Type of Work:

BRIDGE-REPAIR/REHABILITATION

SIS or Non-SIS: No

2025 -

2026

0

0

Extra

Description:

**Funding** 2024 -<2025 PHASE: Source 2025 BRRP DIH

Item Number:

Total

Item Segment TOTAL ALL Years ALL Phases: \$30

2028 -

2029

>2029

>2029

0

0

0

All Years

25

5

30

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,834

Proposed Funding (in \$000s)

25

30

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

2026 -

2027

2027 -

2028

DT2506501 TPO Project No: LRTP Ref:

RESPONSIBLE AGENCY: FDOT

6

**DISTRICTWIDE TRAFFIC OPERATIONS -OPERATIONAL STUDIES CONSULTANT** 

County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project Description:

Type of Work:

Description:

Extra

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

PRELIMINARY ENGINEERING

PHASE:

Funding 2024 -2025 -<2025 Source 2025 2026 2,295 0 Total

0 2,295 0

250647

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$7,443

All Years

2,295

2,295

\$2,295

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

RESPONSIBLE AGENCY: FDOT



#### **HIGHWAYS**

DT2506502 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -OPERATIONAL STUDIES CONSULTANT** 

Type of Work: TRAFFIC ENGINEERING STUDY

PHASE

PRELIMINARY ENGINE

SIS or Non-SIS: No

Extra

Description:

|        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|--------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|        |                   | 315                          | 0              | 0              | 0              | 0              | 0              | 0     | 315       |  |  |  |  |
| EERING | Total             | 315                          | 0              | 0              | 0              | 0              | 0              | 0     | 315       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$315

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,443

DT2506503 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Description:

6

| PHASE :                 | Funding<br>Source | <2025 | 2024<br>202 |
|-------------------------|-------------------|-------|-------------|
|                         |                   | 1,386 |             |
| PRELIMINARY ENGINEERING | Total             | 1,386 |             |

2025 -2026 -2027 -2028 ->2029 All Years 2026 2028 2029 25 2027 1,386 0 1,386

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,386

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,443



### **HIGHWAYS**

DT2506505 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 1,632 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,632     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,632 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,632     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,632

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,443

DT2506506 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Description:

6

|                         |  | Proposed Funding (in \$000s) |   |     |     |     |   |   |           |  |
|-------------------------|--|------------------------------|---|-----|-----|-----|---|---|-----------|--|
| PHASE :                 | Funding Source <2025   2024 - 2025 - 2026 - 2027 - 2028 - 2029   >2029 |                              |   |     |     |     |   |   | All Years |  |
| _                       | DIH  | 5                            | 5 | 5   | 5   | 5   | 0 | 0 | 25        |  |
|                         | DS   | 700                          | 0 | 300 | 240 | 250 | 0 | 0 | 1,490     |  |
| PRELIMINARY ENGINEERING | Total  | 705                          | 5 | 305 | 245 | 255 | 0 | 0 | 1,515     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,515 \$7,443



### **HIGHWAYS**

DT2506507 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Segment TOTAL ALL Years ALL Phases:

\$300

Item Number:

250650

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,443

DT2506761 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE CONSTRUCTION **ENGINEERING INSPECTION** 

**CONSULTANT SURVEYS** 

Type of Work:

SPECIAL SURVEYS

SIS or Non-SIS: No

Extra

Description:

PHASE:

CONSTRUCTION

**Funding** <2025 Source 1,937 1,937 Total

Item Number:

2024 -2025 -2025 2026

250676

2026 -2027 -2028 2027

Proposed Funding (in \$000s)

1,937 \$1,937

\$3,156

1,937

All Years

RESPONSIBLE AGENCY: FDOT

6

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029



### **HIGHWAYS**

TPO Project No: DT2506762

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added: D
Project Length:
District: 6

Project DistrictWIDE Construction ENGINEERING INSPECTION

**CONSULTANT SURVEYS** 

Type of Work:

SPECIAL SURVEYS

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            |                   | 159   | 0                            | 0              | 0              | 0              | 0              | 0     | 159       |  |  |  |  |
| CONSTRUCTION | Total             | 159   | 0                            | 0              | 0              | 0              | 0              | 0     | 159       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$159

Item Number:

250676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,156

TPO Project No: DT2506763

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project DISTRICTWIDE CONSTRUCTION
Description: FNGINEERING INSPECTION

ENGINEERING INSPECTION

**CONSULTANT SURVEYS** 

Type of Work:

**SPECIAL SURVEYS** 

SIS or Non-SIS: No

Extra

6

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 250   | 0                            | 0              | 0              | 0              | 0              | 0     | 250       |  |  |
| PRELIMINARY ENGINEERING | Total             | 250   | 0                            | 0              | 0              | 0              | 0              | 0     | 250       |  |  |
| _                       |                   | 225   | 0                            | 0              | 0              | 0              | 0              | 0     | 225       |  |  |
| CONSTRUCTION            | Total             | 225   | 0                            | 0              | 0              | 0              | 0              | 0     | 225       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$475

Item Number:

250676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,156



### **HIGHWAYS**

TPO Project No: DT2506764

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project Description: DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION

CONSULTANT SURVEYS

Type of Work:

SPECIAL SURVEYS

SIS or Non-SIS: No

Extra

Description:

| Description.           |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                        | DS                | 50    | 100            | 100            | 40             | 50              | 0              | 0     | 340       |
| PRELIMINARY ENGINEERIN | G Total           | 50    | 100            | 100            | 40             | 50              | 0              | 0     | 340       |
|                        | DS                | 25    | 25             | 25             | 20             | 25              | 0              | 0     | 120       |
| CONSTRUCTIO            | N Total           | 25    | 25             | 25             | 20             | 25              | 0              | 0     | 120       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$460 \$3,156

TPO Project No: DT2506765
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:

Project Description:

DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION

CONSULTANT SURVEYS

Roadway ID:
Lanes Exist:

Type of Work:

**SPECIAL SURVEYS** 

SIS or Non-SIS: No

Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Extra Description:

6

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 0              | 100            | 0     | 100       |  |  |
| PRELIMINARY ENGINEERING | a Total           | 0     | 0                            | 0              | 0              | 0              | 100            | 0     | 100       |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 0              | 25             | 0     | 25        |  |  |
| CONSTRUCTION            | N Total           | 0     | 0                            | 0              | 0              | 0              | 25             | 0     | 25        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$125 \$3,156



### **HIGHWAYS**

DT2506781 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICT FEDERAL AID** Description: **ADMINISTRATION** 

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|                |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :        | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _              |                   | 325   | 0                            | 0              | 0              | 0              | 0              | 0     | 325       |  |  |  |
| ADMINISTRATION | Total             | 325   | 0                            | 0              | 0              | 0              | 0              | 0     | 325       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250678

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,989

\$325

DT2506782 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICT WORK PROGRAM / FEDERAL** Description:

**AID / BUDGET STAFF ACTIVITIES** 

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE

**ADMINISTRATION** 

|                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| D                 | 12,073                       | 500            | 500            | 500            | 500            | 500            | 0     | 14,573    |  |  |
| Total             | 12,073                       | 500            | 500            | 500            | 500            | 500            | 0     | 14,573    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$14,573

Item Number:

250678

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,989

14,573

14,573



### **HIGHWAYS**

TPO Project No: DT2506783 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRANSPORTATION ADMINISTRATION SUPPORT STAFF ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|                |                   | Proposed Funding (in \$000s) |       |           |   |   |   |   |    |  |  |
|----------------|-------------------|------------------------------|-------|-----------|---|---|---|---|----|--|--|
| PHASE :        | Funding<br>Source | <2025                        | >2029 | All Years |   |   |   |   |    |  |  |
| _              |                   | 91                           | 0     | 0         | 0 | 0 | 0 | 0 | 91 |  |  |
| ADMINISTRATION | Total             | 91                           | 0     | 0         | 0 | 0 | 0 | 0 | 91 |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250678

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,989

\$91

TPO Project No: DT2506971 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE TITLE SEARCH Description:

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |       |           |   |   |       |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|-------|-----------|---|---|-------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2028 -<br>2029 | >2029 | All Years |   |   |       |  |  |
| _                       | DIH               | 121   | 0                            | 0              | 0     | 0         | 0 | 0 | 121   |  |  |
|                         | DS                | 2,368 | 18                           | 18             | 14    | 18        | 0 | 0 | 2,436 |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,489 | 18                           | 18             | 14    | 18        | 0 | 0 | 2,557 |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,557 \$3,708

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:



### **HIGHWAYS**

TPO Project No: DT2506972

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: The series of the

Project Description:

DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 405   | 0                            | 0              | 0              | 0              | 0              | 0     | 405       |  |  |
| PRELIMINARY ENGINEERING | Total             | 405   | 0                            | 0              | 0              | 0              | 0              | 0     | 405       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$405

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,708

TPO Project No: DT2506973
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: Tanes Improved:
Lanes Added: Project Length:
District: 6

Project Description:

DISTRICTWIDE TITLE SEARCH

Type of Work: PRE

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

·

| PHASE :                 | Fun<br>Sou |
|-------------------------|------------|
|                         |            |
| PRELIMINARY ENGINEERING |            |

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |   |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|---|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |   |  |  |  |  |
| DS                | 90    | 50                           | 0              | 0              | 0              | 0              | 0     | Γ |  |  |  |  |
| Total             | 90    | 50                           | 0              | 0              | 0              | 0              | 0     |   |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$140

**All Years** 

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,708

140

140



### **HIGHWAYS**

TPO Project No: DT2506974 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DS                | 40    | 40                           | 40             | 0              | 0              | 0              | 0     | 120       |  |  |
| PRELIMINARY ENGINEERING | Total             | 40    | 40                           | 40             | 0              | 0              | 0              | 0     | 120       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:

\$120 \$3,708

\$112

TPO Project No: DT2506975 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TITLE SEARCH

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|               | [          |
|---------------|------------|
| P.            | HASE :     |
| PRELIMINARY E | NGINEERING |

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|   | DS                | 0                            | 0              | 40             | 32             | 40             | 0              | 0     | 112       |  |  |
| i | Total             | 0                            | 0              | 40             | 32             | 40             | 0              | 0     | 112       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,708

250697

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

DT2506976 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 32             | 40             | 40             | 0     | 112       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | o     | o                            | 0              | 32             | 40             | 40             | 0     | 112       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,708

\$112

Project TPO Project No: DT2506977 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Description:

DISTRICTWIDE TITLE SEARCH

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

40

Extra Lanes Added:

Project Length:

Lanes Improved:

6 District:

Description:

PHASE:

**Funding** <2025 Source DS 70 PRELIMINARY ENGINEERING 70 Total

2024 -2025 -2025 2026 40

2026 -2027 -2027 2028 40

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029 150 150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250697

40

Item TOTAL ALL Years ALL Phases ALL Segments:

\$150 \$3,708



### **HIGHWAYS**

DT2506978 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DS                | 0     | 0                            | 0              | 32             | 40             | 40             | 0     | 112       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 32             | 40             | 40             | 0     | 112       |  |  |

2026 -

2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$112

Item Number:

250697

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,708

DT2507111 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

RESPONSIBLE AGENCY: FDOT

District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** CONSTRUCTION ENGINEERING

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

CONSTRUCTION

Proposed Funding (in \$000s) **Funding** 2024 -2025 -<2025 Source 2025 2026 12,097 12,097 Total

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$12,097

All Years

Item Number:

250711

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

2028

\$31,318

12,097

12,097



### **HIGHWAYS**

DT2507112 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RESIDENCY CEI** Description:

**CONSULTANT** 

Type of Work: **INSPECT CONSTRUCTION PROJS.** 

SIS or Non-SIS: No

Extra

Description:

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            |                   | 9,761                        | 0              | 0              | 0              | 0              | 0              | 0     | 9,761     |  |  |
|              |                   | 1,355                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,355     |  |  |
| CONSTRUCTION | Total             | 11,116                       | o              | 0              | o              | 0              | o              | 0     | 11,116    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250711 Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,318

\$11,116

DT2507115 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

PHASE:

CONSTRUCTION

**Funding** 2024 -<2025 Source 2025 4,938

4,938

2025 -2026 0

2026 -2027 -2028 ->2029 2028 2029 2027

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Total

250711

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,938 \$31,318

4,938

4,938

All Years

0



### **HIGHWAYS**

Project Description: DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING

**PHASE** 

CONSTRU

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| Ī:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _      |                   | 1,001 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,001     |  |  |  |  |
| UCTION | Total             | 1,001 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,001     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

hases: \$1,001

Item Number:

250711

Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,318

TPO Project No: DT2507117

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

6

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            |                   | 569   | 0              | 0              | 0              | 0              | 0              | 0     | 569       |  |
| CONSTRUCTION                 | Total             | 569   | 0              | 0              | 0              | 0              | 0              | 0     | 569       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250711

Item TOTAL ALL Years ALL Phases ALL Segments:

\$569 \$31,318



### **HIGHWAYS**

DT2507118 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project 017 DISTRICTWIDE MISCELANOUS Description: **CONSTRUCTION ENGINEERING** 

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |
|--------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            |                              | 877   | 0              | 0              | 0              | 0              | 0              | 0     | 877       |  |  |
| CONSTRUCTION | Total                        | 877   | 0              | 0              | 0              | 0              | 0              | 0     | 877       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$877

Item Number:

250711

Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,318

DT2507119 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project 017 DISTRICTWIDE MISCELANOUS Description: CONSTRUCTION ENGINEERING

**INSPECTION CONSULTANT 2** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

PHASE:

CONSTRUCTION

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|   |                   | 720                          | 0              | 0              | 0              | 0              | 0              | 0     | 720       |  |  |  |
| N | Total             | 720                          | 0              | 0              | 0              | 0              | 0              | 0     | 720       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,318

720

720

\$720

Item Number:

250711



### **HIGHWAYS**

DT2507301 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MATERIALS TESTING /** Description: **GEOTECHNICAL SUPPORT** 

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 4,744 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,744     |  |  |
| PRELIMINARY ENGINEERING | Total             | 4,744 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,744     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250730

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,154

\$4,744

DT2507302 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID:

Project Description:

Extra

Description:

**DISTRICTWIDE MATERIALS TESTING /** 

**GEOTECHNICAL SUPPORT** 

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 6 District:

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 2,514 2,514 PRELIMINARY ENGINEERING 2,514 2,514 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250730

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,514 \$14,154



### **HIGHWAYS**

DT2507303 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MATERIALS TESTING /** Description:

**GEOTECHNICAL SUPPORT** 

Type of Work: INSPECT CONSTRUCTION PROJS.

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 931 0 931 0 0 0 931 0 0 PRELIMINARY ENGINEERING Total 931

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250730

250730

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,154

\$931

DT2507304 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Project **DISTRICTWIDE MATERIALS TESTING /** Description:

**GEOTECHNICAL SUPPORT** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Lanes Added: Description:

6

Project Length:

District:

PRELIMINARY ENGINEERING

Funding <2025 Source DS 1,022 1,022 Total

Item Number:

2024 -2025 -2026 -2027 -2025 2026 2028 2027 300 150 300 150

1,472 \$1,472

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

\$14,154

1,472



#### **HIGHWAYS**

TPO Project No: DT2507305
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project DIS Description:

**DISTRICTWIDE MATERIALS TESTING /** 

**GEOTECHNICAL SUPPORT** 

PHASE:

PRELIMINARY ENGINEERI

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|      |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|      | DS                | 725   | 300            | 150            | 0              | 0               | 0              | 0     | 1,175     |
| RING | Total             | 725   | 300            | 150            | 0              | 0               | 0              | 0     | 1,175     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,175

Item Number:

Item Number:

250730

250730

Item TOTAL ALL Years ALL Phases ALL Segments: \$14,154

TPO Project No: DT2507306

LRTP Ref:
County: DIST/ST-WIDE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING

**SERVICES** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Descrip

6

Description:

| PHAS | SE: |
|------|-----|
|      |     |

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DS 150 300 300 240 300 1,290 150 300 300 240 300 Total 1,290

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,290 \$14,154



#### **HIGHWAYS**

DT2507307 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE GEOTECHNICAL Description: **SUPPORT & PAVEMENT CORING** 

**SERVICES** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       |                | ŀ              | Proposed Fun   | iding (in \$000 | s)             | Proposed Funding (in \$000s) |           |  |  |  |  |  |  |  |  |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|------------------------------|-----------|--|--|--|--|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029                        | All Years |  |  |  |  |  |  |  |  |
| _                       | DS                | 0     | 0              | 150            | 240            | 300             | 300            | 0                            | 990       |  |  |  |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0              | 150            | 240            | 300             | 300            | 0                            | 990       |  |  |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$990

Item Number:

250730

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,154

DT2507308 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING

**SERVICES** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

6

Description:

|                         |                   |       | 1 Toposcu i unumg (III \$0003) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|--------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | DIH               | 0     | 0                              | 116            | 116            | 116            | 0              | 0     | 348       |  |  |  |
| _                       | DS                | 0     | 0                              | 150            | 240            | 300            | 0              | 0     | 690       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                              | 266            | 356            | 416            | 0              | 0     | 1,038     |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,154

\$1,038

Item Number:

250730



### **HIGHWAYS**

DT2507411 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE IN HOUSE CONSULTANT Description:

MANAGEMENT SUPPORT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|      |                   |       |                       | F   | Proposed Fun   | iding (in \$000 | s)             |           |       |
|------|-------------------|-------|-----------------------|-----|----------------|-----------------|----------------|-----------|-------|
|      | Funding<br>Source | <2025 | 5 2024 - 20<br>2025 2 |     | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | I S707U I |       |
|      | DIH               | 7,301 | 500                   | 500 | 500            | 500             | 0              | 0         | 9,301 |
| RING | Total             | 7,301 | 500                   | 500 | 500            | 500             | 0              | 0         | 9,301 |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$9,301

Item Number:

Item Number:

250741

Item TOTAL ALL Years ALL Phases ALL Segments: \$9,301

TPO Project No: DT2507421 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PD&E PROJECT** Description:

PHASE:

**MANAGEMENT** 

PRELIMINARY ENGINEERI

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

| 6                                     |                   |        |                |                |                | 9 ( +          | -,             |       |           |
|---------------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                               | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                       | DIH               | 10,413 | 300            | 300            | 300            | 300            | 300            | 0     | 11,913    |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 10,413 | 300            | 300            | 300            | 300            | 300            | 0     | 11,913    |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

250742

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,913 \$11,913



### **HIGHWAYS**

DT2507431 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE IN HOUSE ROADWAY** Description: **DESIGN SUPPORT** 

Type of Work: PRELIMINARY ENGINEERING

PHASE:

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2026 -2027 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 3,428 100 100 100 100 3,828 0 100 100 100 PRELIMINARY ENGINEERING Total 3,428 100 3,828

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,828

Item Number:

250743

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,828

DT2507901 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project **DISTRICTWIDE LAP ENHANCEMENT** Description:

CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       | Proposed Funding (in \$000s)                            |   |   |   |   |   |     |  |  |  |  |  |
|---|-------------------|-------|---|---|---|---|---|---|-----|--|--|--|--|--|
|   | Funding<br>Source | <2025 | <2025 2024 - 2025 - 2026 - 2027 - 2028 - 2029 All Years |   |   |   |   |   |     |  |  |  |  |  |
| _ |                   | 795   | 0   | 0 | 0 | 0 | 0 | 0 | 795 |  |  |  |  |  |
|   |                   | 5     | 0   | 0 | 0 | 0 | 0 | 0 | 5   |  |  |  |  |  |
| à | Total             | 800   | 800 0 0 0 0 0 0 800                                     |   |   |   |   |   |     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,251

\$800

Item Number:

250790



### **HIGHWAYS**

DT2507902 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE LAP CONSULTANT-LAP** Description:

**PROJECTS** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |                                   |                | ŀ              | Proposed Fun   | ding (in \$000 | s)             |       |           |  |
|-------------------------|-------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 1,684                             | 160            | 160            | 160            | 160            | 160            | 0     | 2,484     |  |
| _                       | DS                | 1,967                             | 0              | 0              | 0              | 0              | 0              | 0     | 1,967     |  |
| PRELIMINARY ENGINEERING | Total             | tal 3,651 160 160 160 160 160 160 |                |                |                |                |                |       |           |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,451 \$5,251

Item Number:

250790

Item TOTAL ALL Years ALL Phases ALL Segments:

SR 836 / I-395

DT2511561 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.800 District: 6

Project Description: **PORT OF MIAMI TUNNEL** 

MISCELLANEOUS STRUCTURE

**PORT OF MIAMI** 

SIS or Non-SIS: No

Type of Work:

Extra

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 358

Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2025 2026 2027

2027 -2028 ->2029 All Years 2028 2029 0 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$358

358

358

Item Number:

358

251156

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,744,440



#### **HIGHWAYS**

DT2511562 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.496 Project Length: 6 District:

Proiect Description:

**PORT OF MIAMI TUNNEL** 

PORT OF MIAMI

SR 836 / I-395

Type of Work:

**NEW ROAD CONSTRUCTION** 

SIS or Non-SIS: Yes

2025 -

Extra

Description:

**Funding** PHASE: Source

Total

2024 -<2025 2025

17,749

2026 5,552 0 12,197

Item Segment TOTAL ALL Years ALL Phases:

\$17,749 \$2,744,440

All Years

5,552

12,197

17,749

Item Number:

251156

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

0

2026 -

2027

2027 -

2028

DT2511563 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87059000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.496 District: 6

RESPONSIBLE AGENCY: FDOT

Project Description:

Extra

Description:

**PORT OF MIAMI TUNNEL** 

PRELIMINARY ENGINEERING

PORT OF MIAMI

SR 836 / I-395

2028 -

2029

>2029

0

0

Type of Work: **NEW ROAD CONSTRUCTION**  SIS or Non-SIS: Yes

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DI 727 727 1,134 1,134 DIH DIS 4,811 4,811 DS 20 0 0 20 250 250 FD21 **GMR** 372 0 0 0 372 **GMR** 11,612 11,612 LF 16,261 16,261 NHAC 158 0 0 158 NHPP 1.843 1.843 PRELIMINARY ENGINEERING 37,188 0 0 0 37,188 Total DIH 11 0 0 0 0 11 DS 12 12



### **HIGHWAYS**

TPO Project No: DT2511563 LRTP Ref: MIAMI-DADE County: Roadway ID: 87059000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.496 6 District:

**PORT OF MIAMI TUNNEL** Project Description:

**PORT OF MIAMI** 

SR 836 / I-395

Type of Work: **NEW ROAD CONSTRUCTION** 

SIS or Non-SIS: Yes

Extra

Description:

| Description: |              | [                 |         |                | F              | Proposed Fun   | ding (in \$000s | 5)             |         |           |
|--------------|--------------|-------------------|---------|----------------|----------------|----------------|-----------------|----------------|---------|-----------|
|              | PHASE :      | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029   | All Years |
|              |              | LF                | 50,000  | 0              | 0              | 0              | 0               | 0              | 0       | 50,000    |
|              | RIGHT OF WAY | Total             | 50,023  | 0              | 0              | 0              | 0               | 0              | 0       | 50,023    |
|              | _            | DC                | 3       | 0              | 0              | 0              | 0               | 0              | 0       | 3         |
|              | _            | DIH               | 728     | 0              | 0              | 0              | 0               | 0              | 0       | 728       |
|              | _            | DIS               | 192     | 0              | 0              | 0              | 0               | 0              | 0       | 192       |
|              |              | DS                | 20      | 0              | 0              | 0              | 0               | 0              | 0       | 20        |
|              | _            | GMR               | 21,585  | 0              | 0              | 0              | 0               | 0              | 0       | 21,585    |
|              | _            | GMR               | 218,532 | 26,018         | 28,553         | 28,732         | 29,596          | 29,106         | 585,626 | 946,163   |
|              | _            | HPP               | 1,260   | 0              | 0              | 0              | 0               | 0              | 0       | 1,260     |
|              | _            | LF                | 27,409  | 3,303          | 3,402          | 3,504          | 3,609           | 3,718          | 15,403  | 60,348    |
|              | _            | LF                | 291,962 | 0              | 0              | 0              | 0               | 0              | 0       | 291,962   |
|              | _            | NHAC              | 151     | 0              | 0              | 0              | 0               | 0              | 0       | 151       |
|              | _            | NHPP              | 210,608 | 0              | 0              | 0              | 0               | 0              | 0       | 210,608   |
|              | _            | SA                | 1       | 0              | 0              | 0              | 0               | 0              | 0       | 1         |
|              | DESIGN/BUILD | Total             | 772,451 | 29,321         | 31,955         | 32,236         | 33,205          | 32,824         | 601,029 | 1,533,021 |
|              | _            | DI                | 150,849 | 23,248         | 22,192         | 23,535         | 24,239          | 26,343         | 515,793 | 786,199   |
|              | _            | STED              | 25,644  | 0              | 0              | 0              | 0               | 0              | 0       | 25,644    |
|              | OPERATIONS   | Total             | 176,493 | 23,248         | 22,192         | 23,535         | 24,239          | 26,343         | 515,793 | 811,843   |

RESPONSIBLE AGENCY: FDOT

\$2,432,075 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

251156

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,744,440



### **HIGHWAYS**

TPO Project No: DT2511564 LRTP Ref: MIAMI-DADE County: 87059000 Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.496 Project Length: 6 District:

Project PORT OF MIAMI TUNNEL MIAMI-DADE Description:

**COUNTY MPO PRIORITY** 

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: Yes

Extra

Description:

| Proposed Funding (in \$000s) |                   |         |                |                |                |                |                |        |           |  |  |
|------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|--------|-----------|--|--|
| PHASE :                      | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |  |  |
| _                            | DDR               | 110,000 | 17,000         | 17,000         | 17,000         | 17,000         | 17,000         | 85,000 | 280,000   |  |  |
| ADMINISTRATION               | Total             | 110,000 | 17,000         | 17,000         | 17,000         | 17,000         | 17,000         | 85,000 | 280,000   |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$280,000

Item Number:

Item Number:

251156

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,744,440

DT2511565 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87059000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.496 6 District:

Project PORT OF MIAMI TUNNEL OVERSIGHT Description:

**CONSULTANT** 

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: Yes

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DDR               | 24                           | 8              | 8              | 8              | 8              | 8              | 38    | 102       |  |  |
|                         | DI                | 41                           | 0              | 0              | 0              | 0              | 0              | 0     | 41        |  |  |
| PRELIMINARY ENGINEERING | Total             | 65                           | 8              | 8              | 8              | 8              | 8              | 38    | 143       |  |  |
|                         | DI                | 400                          | 0              | 0              | 0              | 0              | 0              | 0     | 400       |  |  |
| CONSTRUCTION            | Total             | 400                          | 0              | 0              | 0              | 0              | 0              | 0     | 400       |  |  |
|                         | D                 | 365                          | 0              | 0              | 0              | 0              | 0              | 0     | 365       |  |  |
|                         | DI                | 4,923                        | 700            | 700            | 700            | 700            | 700            | 3,500 | 11,923    |  |  |
|                         | DIS               | 1,427                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,427     |  |  |
| MAINTENANCE             | Total             | 6,715                        | 700            | 700            | 700            | 700            | 700            | 3,500 | 13,715    |  |  |

251156

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,744,440

\$14,258

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

TPO Project No: DT2516881 LRTP Ref: MIAMI-DADE County: Roadway ID: 87200000 Lanes Exist: 2 Lanes Improved: 2 1 Lanes Added: Project Length: 1.976 District: 6

SR 836 / I-395 Project Description:

W OF I-95

**MACARTHUR CAUSEWAY** 

**BRIDGE** 

Type of Work: SIS or Non-SIS: Yes **BRIDGE-REPLACE AND ADD LANES** 

Extra

| Description: |                         | [                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | DDR               | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |  |
|              | _                       | DI                | 1,744                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,744     |  |  |
|              | _                       | DI                | 2,982                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,982     |  |  |
|              |                         | DIH               | 1,348                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,348     |  |  |
|              |                         | DIS               | 1,304                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,304     |  |  |
|              | _                       | DS                | 139                          | 0              | 0              | 0              | 0              | 0              | 0     | 139       |  |  |
|              | _                       | NHPP              | 11,121                       | 0              | 0              | 0              | 0              | 0              | 0     | 11,121    |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 18,663                       | 0              | 0              | 0              | 0              | 0              | 0     | 18,663    |  |  |
|              |                         | BNCA              | 24                           | 0              | 0              | 0              | 0              | 0              | 0     | 24        |  |  |
|              | _                       | BNDS              | 1,303                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,303     |  |  |
|              |                         | BNIR              | 133,804                      | 0              | 0              | 0              | 0              | 0              | 0     | 133,804   |  |  |
|              | _                       | DDR               | 258                          | 0              | 0              | 0              | 0              | 0              | 0     | 258       |  |  |
|              | _                       | DI                | 10,043                       | 0              | 0              | 0              | 0              | 0              | 0     | 10,043    |  |  |
|              | _                       | DIH               | 2,737                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,737     |  |  |
|              | _                       | DIS               | 2,200                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,200     |  |  |
|              | _                       | DS                | 14,615                       | 0              | 0              | 0              | 0              | 0              | 0     | 14,615    |  |  |
|              | _                       | GMR               | 14,093                       | 0              | 0              | 0              | 0              | 0              | 0     | 14,093    |  |  |
|              | RIGHT OF WAY            | Total             | 179,077                      | 0              | 0              | 0              | 0              | 0              | 0     | 179,077   |  |  |
|              | _                       | DDR               | 102                          | 0              | 0              | 0              | 0              | 0              | 0     | 102       |  |  |
|              | _                       | DI                | 2,205                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,205     |  |  |
|              | _                       | DS                | 115                          | 0              | 0              | 0              | 0              | 0              | 0     | 115       |  |  |
|              | _                       | LF                | 706                          | 0              | 0              | 0              | 0              | 0              | 0     | 706       |  |  |
|              | _                       | LFU               | 245                          | 0              | 0              | 0              | 0              | 0              | 0     | 245       |  |  |
|              | RAILROAD & UTILITIES    | Total             | 3,373                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,373     |  |  |
|              | _                       | ACCM              | 961                          | 0              | 0              | 0              | 0              | 0              | 0     | 961       |  |  |
|              | <u>_</u>                | ACNP              | 57,977                       | 12,504         | 11,636         | 562            | 0              | 0              | 0     | 82,679    |  |  |
|              | _                       | ACSU              | 16,228                       | 1,544          | 0              | 0              | 0              | 0              | 0     | 17,772    |  |  |
|              | _                       | BRRP              | 51                           | 0              | 0              | 0              | 0              | 0              | 0     | 51        |  |  |
|              | _                       | CARU              | 11,229                       | 0              | 0              | 0              | 0              | 0              | 0     | 11,229    |  |  |
|              | _                       | CM                | 773                          | 0              | 0              | 0              | 0              | 0              | 0     | 773       |  |  |
|              | _                       | DDR               | 716                          | 0              | 0              | 0              | 0              | 0              | 0     | 716       |  |  |



### **HIGHWAYS**

TPO Project No: DT2516881 LRTP Ref: MIAMI-DADE County: Roadway ID: 87200000 Lanes Exist: 2 2 Lanes Improved: 1 Lanes Added: Project Length: 1.976 6 District:

Project Description:

SR 836 / I-395

W OF I-95

**MACARTHUR CAUSEWAY** 

**BRIDGE** 

Type of Work:

**BRIDGE-REPLACE AND ADD LANES** 

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |         | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|---------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE:       | Funding<br>Source | <2025   | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DDR               | 1       | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |
|              | DI                | 500     | 0                            | 0              | 0              | 0              | 0              | 0     | 500       |  |  |  |  |
|              | DI                | 327,952 | 0                            | 0              | 0              | 0              | 0              | 0     | 327,952   |  |  |  |  |
|              | DIH               | 29      | 0                            | 0              | 0              | 0              | 0              | 0     | 29        |  |  |  |  |
|              | DS                | 92      | 0                            | 0              | 0              | 0              | 0              | 0     | 92        |  |  |  |  |
|              | DS                | 63      | 0                            | 0              | 0              | 0              | 0              | 0     | 63        |  |  |  |  |
| _            | GFSU              | 3,419   | 0                            | 0              | 0              | 0              | 0              | 0     | 3,419     |  |  |  |  |
|              | GMR               | 19,231  | 0                            | 0              | 0              | 0              | 0              | 0     | 19,231    |  |  |  |  |
|              | LF                | 93      | 0                            | 0              | 0              | 0              | 0              | 0     | 93        |  |  |  |  |
|              | NHEX              | 132     | 0                            | 0              | 0              | 0              | 0              | 0     | 132       |  |  |  |  |
| _            | NHPP              | 166,636 | 0                            | 0              | 0              | 0              | 0              | 0     | 166,636   |  |  |  |  |
| _            | STED              | 109,458 | 0                            | 0              | 0              | 0              | 0              | 0     | 109,458   |  |  |  |  |
| _            | SU                | 15,199  | 0                            | 1,060          | 0              | 0              | 0              | 0     | 16,259    |  |  |  |  |
| DESIGN/BUILD | Total             | 730,740 | 14,048                       | 12,696         | 562            | 0              | 0              | 0     | 758,046   |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$959,159

Item Number:

251688

Item TOTAL ALL Years ALL Phases ALL Segments:

\$966,528

DT2516882 TPO Project No: LRTP Ref:

Description:

I-395 INTERIM ROADWAY / NE 2ND AVE

**NE 11 ST** 

**NE 14 ST** 

MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.253 District: 6

Type of Work:

WIDEN/RESURFACE EXIST LANES

SIS or Non-SIS: Yes

Extra Description:

Project

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                         |                   | 80    | 0                            | 0              | 0              | 0              | 0              | 0     | 80        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 80    | 0                            | 0              | 0              | 0              | 0              | 0     | 80        |  |  |  |  |



| HIGHWAYS | 3 |
|----------|---|
| •        |   |

DT2516882 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.253 Project Length: 6 District:

Project Description: I-395 INTERIM ROADWAY / NE 2ND AVE

**NE 11 ST** 

**NE 14 ST** 

Type of Work:

WIDEN/RESURFACE EXIST LANES

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            |                   | 1,399 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,399     |  |  |  |
| CONSTRUCTION | Total             | 1,399 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,399     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,479

Item Number:

251688

Item TOTAL ALL Years ALL Phases ALL Segments:

\$966,528

TPO Project No: DT2516883 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.427 6 District:

Project Description: **SR 836 / I-395 / INTERIM** 

**NE 1ST AVE** 

**MACARTHUR CAUSEWAY** 

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Description:

|     | ·                    |                   |       |                | Proposed Funding (in \$000s) |                |                |                |       |           |  |  |  |  |
|-----|----------------------|-------------------|-------|----------------|------------------------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|     | PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|     | _                    | ,                 | 104   | 0              | 0                            | 0              | 0              | 0              | 0     | 104       |  |  |  |  |
| PRE | LIMINARY ENGINEERING | Total             | 104   | 0              | 0                            | 0              | 0              | 0              | 0     | 104       |  |  |  |  |
|     | _                    |                   | 48    | 0              | 0                            | 0              | 0              | 0              | 0     | 48        |  |  |  |  |
|     | _                    |                   | 5,738 | 0              | 0                            | 0              | 0              | 0              | 0     | 5,738     |  |  |  |  |
|     | CONSTRUCTION         | Total             | 5,786 | 0              | 0                            | 0              | 0              | 0              | 0     | 5,786     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

251688

Item TOTAL ALL Years ALL Phases ALL Segments:

\$966,528

\$5,890



### **HIGHWAYS**

DT4064861 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE RIGHT-OF-WAY** Project Description: **DONATIONS AND DEDICATIONS** 

Type of Work: RIGHT OF WAY ACTIVITIES SIS or Non-SIS: No

Extra

Description:

| Description.            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DIH               | 77    | 10                           | 10             | 10             | 10             | 10             | 0     | 127       |  |  |
| PRELIMINARY ENGINEERING | i Total           | 77    | 10                           | 10             | 10             | 10             | 10             | 0     | 127       |  |  |
|                         | DIH               | 666   | 60                           | 60             | 60             | 60             | 60             | 0     | 966       |  |  |
| RIGHT OF WAY            | Total             | 666   | 60                           | 60             | 60             | 60             | 60             | 0     | 966       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,093

Item Number:

406486

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,093

Project TPO Project No: DT4095211 Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

District:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

**CONSULTANT STUDIES** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Lanes Added: Description: Project Length:

6

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 1,697 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,697     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,697 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,697     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409521

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,697 \$12,128



### **HIGHWAYS**

DT4095212 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: STUDIES CONSULTANT

PRELIMINARY ENGINE

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|--------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|        |                   | 1,263                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,263     |  |  |  |  |
| EERING | Total             | 1,263                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,263     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409521

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128

\$1,263

DT4095213 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

PHASE

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Lanes Added:

Project Length: District:

Description:

Extra

6

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| Ī |                   | 1,074 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,074     |  |  |  |  |  |  |
| ì | Total             | 1,074 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,074     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,074

Item Number:

409521

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128



### **HIGHWAYS**

DT4095214 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 840   | 0                            | 0              | 0              | 0              | 0              | 0     | 840       |  |  |
| PRELIMINARY ENGINEERING | Total             | 840   | 0                            | 0              | 0              | 0              | 0              | 0     | 840       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409521

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128

\$840

DT4095215 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

Description:

Extra

6

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Lanes Added: Project Length:

Lanes Improved:

District:

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 1,523

Total

2024 -2025

2025 -2026 -2026 2027

2027 -2028 -2028 2029

1,523 1,523

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,523 \$12,128

Item Number:

1,523

409521

>2029



### **HIGHWAYS**

DT4095216 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source

2024 -2025 -<2025 2025 2026 2,079 2,079 0 Total

0 0 0 0

2027 -

2028

Proposed Funding (in \$000s)

2026 -

2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

>2029

0

0

\$2,079 Item TOTAL ALL Years ALL Phases ALL Segments: \$12,128

All Years

2,079

2,079

Item Number:

PRELIMINARY ENGINEERING

DT4095217 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No.

2025 -

2026

0

0

0

2024 -

2025

409521

Extra Description:

6

PHASE:

**Funding** <2025 Source DDR DIH

175 71 1,050 DS PRELIMINARY ENGINEERING Total 1.296

2026 -

2027

Proposed Funding (in \$000s)

0

2027 -

2028

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$1,576

All Years

175

76

1,325

1,576

Item Number:

409521

275

280

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128

RESPONSIBLE AGENCY: FDOT



### **HIGHWAYS**

DT4095218 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                            |   |       |           |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------------------|---|-------|-----------|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 - 2028 -<br>2028 2029 |   | >2029 | All Years |  |  |
| _ | DIH               | 10    | 5                            | 5              | 5              | 0                          | 0 | 0     | 25        |  |  |
|   | DS                | 601   | 300                          | 300            | 240            | 0                          | 0 | 0     | 1,441     |  |  |
| ì | Total             | 611   | 305                          | 305            | 245            | 0                          | 0 | 0     | 1,466     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128

\$1,466

DT4095219 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID:

Project Description:

Extra

6

**DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

PHASE:

PRELIMINARY ENGINEERING

Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Description:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

409521

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 10 DS 300 300 0 0 600 PRELIMINARY ENGINEERING Total 305 305 610

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

409521

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,128

\$610



### **HIGHWAYS**

DT4102651 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: DISTRICTWIDE LEAD ABATEMENT INSPECTIONS CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source CONSTRUCTION

2024 -2025 -<2025 2025 2026 2,830 2,830 0 Total

0 Item Segment TOTAL ALL Years ALL Phases:

2025 -

2026

150

150

0

\$2,830

2,830

2,830

All Years

Item Number:

410265

Item TOTAL ALL Years ALL Phases ALL Segments:

0

2028 -

2029

>2029

>2029

0

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

2026 -

2027

2027 -

2028

\$7,961

DT4102652 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

RESPONSIBLE AGENCY: FDOT

RESPONSIBLE AGENCY: FDOT

Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION &** 

**INSPECTIONS** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Description:

Extra

6

PHASE:

CONSTRUCTION Total

**Funding** 2024 -<2025 Source BRRP 3,581

2025 300 3,581 300

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$4,031

All Years

Item Number:

410265

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,961

4,031

4,031



## **HIGHWAYS**

DT4102654 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE ASBESTOS & LEAD** Description: **ABATEMENT SUPERVISION &** 

**INSPECTIONS** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _            | BRRP              | 0     | 0                            | 200            | 300            | 300            | 300            | 0     | 1,100     |  |
| CONSTRUCTION | Total             | 0     | 0                            | 200            | 300            | 300            | 300            | 0     | 1,100     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410265

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,961

\$1,100

TPO Project No: DT4106461 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.441 6 District:

Project SR 934 / NE 79 & 82 ST Description:

**SR 5 / BISCAYNE BLVD** 

**BAY DR** 

Type of Work:

FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 3     | 0                            | 0              | 0              | 0              | 0              | 0     | 3         |  |  |
| PRELIMINARY ENGINEERING | Total             | 3     | 0                            | 0              | 0              | 0              | 0              | 0     | 3         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3

Item Number:

410646

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,349



## **HIGHWAYS**

TPO Project No: DT4106462

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 5.985
District: 6

Project SR 934 / NE 79 ST Description:

W OF I-95 (13TH CT)

END OF SR 934 / 1 WAY PL

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

| <del>6</del>                          |                   | Proposea Funding (in \$000s) |                |                |                |                |                |       |           |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                       |                   | 1,234                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,234     |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,234                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,234     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,234

Item Number:

410646

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,349

TPO Project No: DT4106463

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 0.763

District: 6

Project Description:

ect SR 934 / NE 82 ST

SR 5 / BISCAYNE BLVD

**NE BAYSHORE CT** 

Type of Work: RESU

RESURFACING

SIS or Non-SIS: No

Extra

Description

| Description: |                         |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       |                   | 300   | 0              | 0              | 0              | 0               | 0              | 0     | 300       |
|              | PRELIMINARY ENGINEERING | Total             | 300   | 0              | 0              | 0              | 0               | 0              | 0     | 300       |
|              | _                       |                   | 18    | 0              | 0              | 0              | 0               | 0              | 0     | 18        |
|              | RIGHT OF WAY            | Total             | 18    | 0              | 0              | 0              | 0               | 0              | 0     | 18        |
|              | _                       |                   | 9     | 0              | 0              | 0              | 0               | 0              | 0     | 9         |
|              | RAILROAD & UTILITIES    | Total             | 9     | 0              | 0              | 0              | 0               | 0              | 0     | 9         |
|              | _                       |                   | 808   | 0              | 0              | 0              | 0               | 0              | 0     | 808       |
|              |                         |                   | 88    | 0              | 0              | 0              | 0               | 0              | 0     | 88        |
|              | CONSTRUCTION            | Total             | 896   | 0              | 0              | 0              | 0               | 0              | 0     | 896       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410646

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,223 \$11,349



|  |                         |                         |         |                |                |                    |                |                 | :             |           | :         |
|--|-------------------------|-------------------------|---------|----------------|----------------|--------------------|----------------|-----------------|---------------|-----------|-----------|
|  |                         |                         |         | HIGHWAY        | S              |                    |                |                 |               |           |           |
| TPO Project No: <b>DT4106464</b> LRTP Ref: | Project<br>Description: | SR 934 / NE / NW 79     | ST      |                | W OF           | F I-95 (13T        | Н СТ)          | E               | ND OF SR      | 934 / 1 W | AY PL     |
| County: MIAMI-DADE                         |                         |                         |         |                |                |                    |                |                 |               |           |           |
| Roadway ID:                                |                         |                         |         |                |                |                    |                |                 |               |           |           |
| Lanes Exist:                               | Type of Work:           | PD&E/EMO STUDY          |         |                | CIC or         | Non-SIS: N         | _              |                 |               |           |           |
| Lanes Improved:                            | •                       | PD&E/EIVIO 310D1        |         |                | 313 01         | NUII-313. <b>N</b> | O              |                 |               |           |           |
| Lanes Added:                               | Extra Description:      |                         |         |                |                |                    |                |                 |               |           |           |
| Project Length: 5.948                      | Description.            |                         |         |                |                |                    | Proposed Fur   | nding (in \$000 | s)            |           |           |
| District: 6                                |                         |                         | Funding |                | 2024 -         | 2025 -             | 2026 -         | 2027 -          | 2028 -        |           |           |
|  |                         | PHASE :                 | Source  | <2025          | 2024 -         | 2026               | 2027           | 2028            | 2029          | >2029     | All Years |
|  |                         | _                       |         | 8              | 0              | 0                  | 0              | 0               | 0             | 0         | 8         |
|  |                         | PRELIMINARY ENGINEERING | Total   | 8              | 0              | 0                  | 0              | 0               | 0             | 0         | 8         |
|  |                         | _                       |         | 3,819          | 0              |                    |                | <u> </u>        | 0             | 0         | 3,819     |
| _  |                         |                         |         | 98             | 0              |                    |                | · ·             | 0             | 0         | 98        |
| ·  | PROJECT DEVELO          | PMENT AND ENVIRONMENTAL | . Total | 3,917          | 0              | 0                  |                |                 | 0             | 0         | 3,917     |
| RESPONSIBLE AGENCY: FDC                    | ОТ                      |                         |         |                |                |                    | Item Seg       | gment TOTAL     | ALL Years Al  | L Phases: | \$3,925   |
|  |                         |                         | lt      | em Number:     | 410646         | i It               | tem TOTAL A    | LL Years ALL    | Phases ALL    | Segments: | \$11,349  |
| TPO Project No: DT4106465                  | Project                 | SR 934 / NE / NW 79     | ST      |                | W OF           | F I-95 (13T        | H CT)          | Е               | ND OF SR      | 934 / 1 W | AY PL     |
| LRTP Ref:                                  | Description:            |                         |         |                |                | •                  | •              |                 |               |           |           |
| County: MIAMI-DADE                         |                         |                         |         |                |                |                    |                |                 |               |           |           |
| Roadway ID:                                |                         |                         |         |                |                |                    |                |                 |               |           |           |
| Lanes Exist:                               | Type of Work:           | ADD LANES & REC         | ONSTDII | СТ             | SIS or         | Non-SIS: Y         | 00             |                 |               |           |           |
| Lanes Improved:                            |                         | ADD LANES & REC         | ONSTRU  | C1             | 313 01         | NUII-SIS. I        | <del>C</del> S |                 |               |           |           |
| Lanes Added:                               | Extra Description:      |                         |         |                |                |                    |                |                 |               |           |           |
| Project Length: 5.948                      | Description.            |                         |         |                |                |                    | Proposed Fur   | nding (in \$000 | s)            |           |           |
| District: 6                                |                         |                         | Funding |                | 2024 -         | 2025 -             | 2026 -         | 2027 -          | 2028 -        |           |           |
|  |                         | PHASE :                 | Source  | <2025          | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -         | 2027 -          | 2028 -        | >2029     | All Years |
|  |                         | _                       | DDR     | 3              | 0              | 0                  | 0              |                 | 0             | 0         | 3         |
|  |                         |                         | DIH     | 169            | 0              | 0                  | 0              | 0               | 0             | 0         | 169       |
|  |                         | <del>-</del>            |         |                |                | _                  | -              |                 | -             |           |           |
|  |                         |                         | DS      | 1              | 0              |                    |                |                 | 0             | 0         | 1         |
|  |                         | PRELIMINARY ENGINEERING |         | 1<br>173<br>15 | 0<br><b>0</b>  | 0                  | 0              | 0               | 0<br><b>0</b> |           |           |

15

Total

**RAILROAD & UTILITIES** 

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: Item Number: 410646 \$11,349

0

15

\$188

0



| HIGHWAY: | S |
|----------|---|
|----------|---|

TPO Project No: DT4106466 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.079 6 District:

SR 934 / NE / NW 81 / 82 ST Project Description:

W OF I-95 (13TH CT)

END OF SR 934 / 1 WAY PL

Type of Work: **ROAD RECONSTRUCTION - 2 LANE**  SIS or Non-SIS: No

Extra

Extra

Description:

Description:

| Description.            |                   |       |                | ſ              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                         | DDR               | 3     | 0              | 0              | 0              | 0               | 0              | 0     | 3         |
|                         | DIH               | 110   | 0              | 0              | 0              | 0               | 0              | 0     | 110       |
|                         | DS                | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| PRELIMINARY ENGINEERING | a Total           | 114   | 0              | 0              | 0              | 0               | 0              | 0     | 114       |
|                         | SA                | 15    | 0              | 0              | 0              | 0               | 0              | 0     | 15        |
| RAILROAD & UTILITIES    | S Total           | 15    | 0              | 0              | 0              | 0               | 0              | 0     | 15        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410646

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,349

\$129

TPO Project No: DT4106467 LRTP Ref: County: MIAMI-DADE Roadway ID: 87080900 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.651 District: 6

Project Description:

SR 934 / NW 79 ST

NW 27 AVE

NW 1 PL

Type of Work: SAFETY PROJECT SIS or Non-SIS: Yes

PHASE:

PRELIMINARY ENGINEERI

|      | ĺ                 |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|      | ACSA              | 25    | 0                            | 0              | 0              | 0              | 0              | 0     | 25        |  |
|      | ACSS              | 208   | 0                            | 0              | 0              | 0              | 0              | 0     | 208       |  |
|      | DDR               | 4     | 0                            | 0              | 0              | 0              | 0              | 0     | 4         |  |
|      | DIH               | 140   | 0                            | 0              | 0              | 0              | 0              | 0     | 140       |  |
|      | DITS              | 16    | 0                            | 0              | 0              | 0              | 0              | 0     | 16        |  |
|      | DS                | 182   | 0                            | 0              | 0              | 0              | 0              | 0     | 182       |  |
| RING | Total             | 575   | 0                            | 0              | 0              | 0              | 0              | 0     | 575       |  |
|      | DDR               | 230   | 58                           | 0              | 0              | 0              | 0              | 0     | 288       |  |
| _    | DIH               | 198   | 8                            | 0              | 0              | 0              | 0              | 0     | 206       |  |
|      | DS                | 165   | 0                            | 0              | 0              | 0              | 0              | 0     | 165       |  |



## **HIGHWAYS**

TPO Project No: DT4106467 LRTP Ref: MIAMI-DADE County: Roadway ID: 87080900 Lanes Exist: 3 Lanes Improved: Lanes Added: Project Length: 2.651 6 District:

Project Description:

SR 934 / NW 79 ST

NW 27 AVE

NW 1 PL

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: Yes

Extra

| Description:                       |                   |       |                |                |                |                 |                |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|                                    |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| RIGHT OF WAY                       | Total             | 593   | 66             | 0              | 0              | 0               | 0              | 0     | 659       |
|                                    | DS                | 0     | 30             | 0              | 0              | 0               | 0              | 0     | 30        |
|                                    | LF                | 0     | 35             | 0              | 0              | 0               | 0              | 0     | 35        |
| RAILROAD & UTILITIES               | Total             | 0     | 65             | 0              | 0              | 0               | 0              | 0     | 65        |
| _                                  | ACSS              | 0     | 97             | 2,979          | 0              | 0               | 0              | 0     | 3,076     |
|                                    | SA                | 0     | 0              | 172            | 0              | 0               | 0              | 0     | 172       |
| CONSTRUCTION                       | Total             | 0     | 97             | 3,151          | 0              | 0               | 0              | 0     | 3,248     |
| _                                  | ACSS              | 0     | 0              | 100            | 0              | 0               | 0              | 0     | 100       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 100            | 0              | 0               | 0              | 0     | 100       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,647

410646

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,349

17

198

22

| TPO Project No: | DT4149641  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 10.542     |
| District:       | 6          |

Project Description: SR 9 / I-95

S OF MIAMI GARDENS DRIVE

0

**BROWARD COUNTY LINE** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| PHASE : |
|---------|
|         |

Funding Source DS NFP PRELIMINARY ENGINEERING

NHPP

22

Item Number:

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 17 0 20,130 0 0 0 0 20,130 Total 20,147 0 0 20,147 ACNP 4,977 4,977 DS 198 0 0 0 NFP 4,711 4,711

0

0

**HIGHWAYS** 



DADE / BROWARD LINE

| TPO Project No: | DT4149641 | Project      | SR 9 / I-95 | S OF MIAMI GARDENS DRIVE | <b>BROWARD COUNTY LINE</b> |
|-----------------|-----------|--------------|-------------|--------------------------|----------------------------|
| LDTD D (        |           | Description: |             |                          |                            |

LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 10.542 Project Length: 6

District:

Lanes Improved:

Lanes Added:

Project Length:

District:

Type of Work: PD&E/EMO STUDY SIS or Non-SIS: Yes

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 PKYI 0 0 0 0 0 9,908 0 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 9,908

Item Segment TOTAL ALL Years ALL Phases: \$30,055 RESPONSIBLE AGENCY: FDOT

Item Number: 414964 Item TOTAL ALL Years ALL Phases ALL Segments: \$69,698

Project SR 9A / I-95 US<sub>1</sub> DT4149646 TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **CORRIDOR/SUBAREA PLANNING** SIS or Non-SIS: Yes

> Extra Description:

17.260

6

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 4,155 4,155 4,155 0 Total 4,155

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$4,155

Item Number: 414964 Item TOTAL ALL Years ALL Phases ALL Segments: \$69,698



## **HIGHWAYS**

TPO Project No: DT4149647 LRTP Ref: MIAMI-DADE County: Roadway ID: 87270000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 5.720 6 District:

Project SR 9A / I-95 Description:

**US 1 / S DIXIE HIGHWAY** 

S OF NW 62 ST

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| 0 | Description.                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---|--------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| 6 | PHASE :                              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|   |                                      | ACFP              | 0     | 0                            | 0              | 0              | 10,340         | 0              | 0     | 10,340    |  |  |  |
|   | PRELIMINARY ENGINEERING              | Total             | 0     | 0                            | 0              | 0              | 10,340         | 0              | 0     | 10,340    |  |  |  |
|   |                                      | ACFP              | 0     | 6,700                        | 0              | 0              | 0              | 0              | 0     | 6,700     |  |  |  |
| Р | ROJECT DEVELOPMENT AND ENVIRONMENTAL | . Total           | o     | 6,700                        | 0              | o              | 0              | o              | 0     | 6,700     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$17,040

Item Number:

414964

Item TOTAL ALL Years ALL Phases ALL Segments:

\$69,698

TPO Project No: DT4149648 LRTP Ref: MIAMI-DADE County: 87270000 Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 5.580 6 District:

Project Description:

SR 9A / I-95

S OF NW 62ND ST

N OF NW 143RD ST

Type of Work: PD&E/EMO STUDY SIS or Non-SIS: Yes

Extra

| 0        | escription:                        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|----------|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| <u>6</u> | PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|          |                                    | ACFP              | 0                            | 0              | 0              | 5,720          | 0              | 0              | 0     | 5,720     |  |
|          | PRELIMINARY ENGINEERING            | Total             | 0                            | 0              | 0              | 5,720          | 0              | 0              | 0     | 5,720     |  |
|          |                                    | ACNP              | 0                            | 0              | 0              | 10             | 0              | 0              | 0     | 10        |  |
|          | RAILROAD & UTILITIES               | Total             | 0                            | o              | 0              | 10             | 0              | o              | 0     | 10        |  |
|          | _                                  | ACFP              | 7,133                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,133     |  |
|          |                                    | DDR               | 85                           | 0              | 0              | 0              | 0              | 0              | 0     | 85        |  |
|          | _                                  | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |
| PRO      | JECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 7,218                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,218     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 414964 Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,948 \$69,698



### **HIGHWAYS**

DT4149649 TPO Project No: LRTP Ref: MIAMI-DADE County: 87270000 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: 2.700 Project Length: 6 District:

Project SR 9A / I-95 Description:

**N OF NW 143 ST** 

S OF SR 860 / MIA GARDENS

DR

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| 00<br>6                               |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                               | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                                       | ACNP              | 0     | 0                            | 0              | 0              | 5,500          | 0              | 0     | 5,500     |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | . Total           | 0     | 0                            | 0              | 0              | 5,500          | 0              | 0     | 5,500     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$5,500

Item Number:

414964

Item TOTAL ALL Years ALL Phases ALL Segments:

\$69,698

DT4152391 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE PLANS REVIEW** 

PRELIMINARY ENGINEERING

CONSULTANT AND SUPPORT SERVICES

Type of Work:

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 2,487 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,487     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,487 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,487     |  |  |  |
| _                       |                   | 4     | 0                            | 0              | 0              | 0              | 0              | 0     | 4         |  |  |  |
| RIGHT OF WAY            | Total             | 4     | 0                            | 0              | 0              | 0              | 0              | 0     | 4         |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$10,878

Item Number:

415239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,491



### **HIGHWAYS**

DT4152392 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PLANS REVIEW** Description:

**CONSULTANT AND SUPPORT SERVICES** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 666 0 666 0 0 0 666 0 0 PRELIMINARY ENGINEERING Total 666

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

415239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$666 \$10,878

DT4152393 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Project **DISTRICTWIDE PLANS REVIEW** Description:

PRELIMINARY ENGINEERING

CONSULTANT AND SUPPORT SERVICES

Type of Work:

Extra

Lanes Improved:

Lanes Added:

Lanes Exist:

Project Length: District:

Description:

6

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

**Funding** PHASE: Source

2024 -2025 -2026 -2027 -2028 -<2025 >2029 2025 2026 2028 2029 2027 1,502 1,502 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,502 \$10,878

1,502

1,502

All Years

Item Number:

415239



### **HIGHWAYS**

DT4152394 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE PLANS REVIEW** Project Description:

PHASE:

PRELIMINARY ENGINEER

**CONSULTANT AND SUPPORT SERVICES** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|      |                   | 1,557 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,557     |  |  |  |  |  |
| RING | Total             | 1,557 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,557     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,557 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

415239

Item TOTAL ALL Years ALL Phases ALL Segments: \$10,878

TPO Project No: LRTP Ref:

Project DT4152395 Description:

6

Extra

Description:

**DISTRICTWIDE PLANS REVIEW &** SUPPORT SERVICES CONSULTANT

DIST/ST-WIDE County: Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

|                         |                   |       |                |                |                | 3 ( )          | ′              |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | DDR               | 100   | 0              | 0              | 0              | 0              | 0              | 0     | 100       |
|                         | DIH               | 68    | 5              | 5              | 0              | 0              | 0              | 0     | 78        |
| _                       | DS                | 784   | 300            | 200            | 0              | 0              | 0              | 0     | 1,284     |
| PRELIMINARY ENGINEERING | i Total           | 952   | 305            | 205            | 0              | 0              | 0              | 0     | 1,462     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

415239

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,462 \$10,878



### **HIGHWAYS**

Item Number:

DT4152396 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PLANS REVIEW &** SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

PHASE:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | DIH               | 0                            | 0              | 5              | 5              | 5              | 5              | 0     | 20        |  |  |  |  |
| Ξ | DS                | 0                            | 0              | 300            | 240            | 300            | 300            | 0     | 1,140     |  |  |  |  |
| 3 | Total             | 0                            | 0              | 305            | 245            | 305            | 305            | 0     | 1,160     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,160 \$10,878

\$1,430

DT4152397 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM** 

**CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

415239

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 5                            | 5              | 5              | 5              | 0              | 0              | 0     | 20        |  |  |
|                         | DS                | 700                          | 0              | 350            | 360            | 0              | 0              | 0     | 1,410     |  |  |
| PRELIMINARY ENGINEERING | Total             | 705                          | 5              | 355            | 365            | 0              | 0              | 0     | 1,430     |  |  |

Dranged Funding (in COOOs)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$10,878 Item TOTAL ALL Years ALL Phases ALL Segments:

415239 Item Number:



\$610

\$10,878

## **HIGHWAYS**

TPO Project No: DT4152398 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PEDESTRIAN AND** Description: **BICYCLE SAFETY PROGRAM** 

**CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 300            | 300            | 0     | 600       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 305            | 305            | 0     | 610       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

415239

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4154561 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.640 District: 6

Project Description:

SR 9A / I-95 EXPRESS

N OF SR 836 / I-395

**GOLDEN GLADES INTERCHANGE** 

Type of Work: ADD SPECIAL USE LANE

SIS or Non-SIS: Yes

Extra Description:

| <u>)</u>                              |                   |         |                | s)             |                |                |                |       |           |
|---------------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                               | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                     |                   | 4,102   | 0              | 0              | 0              | 0              | 0              | 0     | 4,102     |
|                                       |                   | 1,607   | 0              | 0              | 0              | 0              | 0              | 0     | 1,607     |
|                                       |                   | 9,790   | 0              | 0              | 0              | 0              | 0              | 0     | 9,790     |
| PRELIMINARY ENGINEERING               | Total             | 15,499  | 0              | 0              | 0              | 0              | 0              | 0     | 15,499    |
| <u> </u>                              |                   | 711     | 0              | 0              | 0              | 0              | 0              | 0     | 711       |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 711     | 0              | 0              | 0              | 0              | 0              | 0     | 711       |
|                                       |                   | 1,129   | 0              | 0              | 0              | 0              | 0              | 0     | 1,129     |
|                                       |                   | 138,495 | 0              | 0              | 0              | 0              | 0              | 0     | 138,495   |
| DESIGN/BUILD                          | Total             | 139,624 | 0              | 0              | 0              | 0              | 0              | 0     | 139,624   |



## **HIGHWAYS**

TPO Project No: DT4154561 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.640 6 District:

Project Description:

SR 9A / I-95 EXPRESS

N OF SR 836 / I-395

**GOLDEN GLADES** 

**INTERCHANGE** 

Type of Work:

ADD SPECIAL USE LANE

SIS or Non-SIS: Yes

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  |                   | 6,350 | 0                            | 0              | 0              | 0              | 0              | 0     | 6,350     |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 6,350 | 0                            | 0              | 0              | 0              | 0              | 0     | 6,350     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$162,184

Item Number:

415456

Item TOTAL ALL Years ALL Phases ALL Segments:

\$239,788

DT4154563 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.640 6 District:

Project Description: SR 9A / I-95 EXPRESS OPERATIONS &

**MAINTENANCE** 

Type of Work: **OTHER ITS**  SIS or Non-SIS: Yes

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              |                         |                   | 758                          | 0              | 0              | 0              | 0              | 0              | 0     | 758       |  |
|              | PRELIMINARY ENGINEERING | Total             | 758                          | 0              | 0              | 0              | 0              | 0              | 0     | 758       |  |
|              | _                       |                   | 52                           | 0              | 0              | 0              | 0              | 0              | 0     | 52        |  |
|              | CONSTRUCTION            | Total             | 52                           | 0              | 0              | 0              | 0              | 0              | 0     | 52        |  |
|              | _                       |                   | 30,490                       | 0              | 0              | 0              | 0              | 0              | 0     | 30,490    |  |
|              | OPERATIONS              | Total             | 30,490                       | 0              | 0              | 0              | 0              | 0              | 0     | 30,490    |  |



## **HIGHWAYS**

TPO Project No: DT4154563 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.640 6 District:

Project SR 9A / I-95 EXPRESS OPERATIONS & Description:

**MAINTENANCE** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: Yes

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _           |                   | 3,164 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,164     |  |  |  |  |  |
| MAINTENANCE | Total             | 3,164 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,164     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$34,464

Item Number:

415456

Item TOTAL ALL Years ALL Phases ALL Segments:

\$239,788

TPO Project No: DT4154564 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.739 6 District:

Project SR 9A / I-95 Description:

**NB I-95 EXIT** 

**NB SR 91 (INCLUDES AUX** 

LANE)

Type of Work: WIDEN/RESURFACE EXIST LANES SIS or Non-SIS: Yes

Extra

Description:

| Description. |                         |                   |       |                | F              | Proposed Fur   | ding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|              |                         |                   | 494   | 0              | 0              | 0              | 0              | 0              | 0     | 494       |
|              | PRELIMINARY ENGINEERING | Total             | 494   | 0              | 0              | 0              | 0              | 0              | 0     | 494       |
|              | _                       |                   | 98    | 0              | 0              | 0              | 0              | 0              | 0     | 98        |
|              | RAILROAD & UTILITIES    | Total             | 98    | 0              | 0              | 0              | 0              | 0              | 0     | 98        |
|              |                         |                   | 9,130 | 0              | 0              | 0              | 0              | 0              | 0     | 9,130     |
|              |                         |                   | 540   | 0              | 0              | 0              | 0              | 0              | 0     | 540       |
|              | DESIGN/BUILD            | Total             | 9,670 | 0              | 0              | 0              | 0              | 0              | 0     | 9,670     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$239,788

\$10,262

Item Number:

415456



## **HIGHWAYS**

DT4154567 TPO Project No: LRTP Ref: MIAMI-DADE County: 87270000 Roadway ID: Lanes Exist: 9 9 Lanes Improved: Lanes Added: 17.260 Project Length: 6 District:

SR 9A / I-95 EXPRESS LANES ITS Project Description:

**OPERATIONS CONSULTANT CONTRACT** 

Type of Work: **TECHNICAL ASSISTANCE**  SIS or Non-SIS: Yes

Extra

Description:

| Description.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                        | DIH               | 128                          | 0              | 0              | 0              | 0              | 0              | 0     | 128       |  |
|                        | TOBD              | 171                          | 0              | 0              | 0              | 0              | 0              | 0     | 171       |  |
| PRELIMINARY ENGINEERIN | G Total           | 299                          | 0              | 0              | 0              | 0              | 0              | 0     | 299       |  |
|                        | DIH               | 3                            | 0              | 0              | 0              | 0              | 0              | 0     | 3         |  |
|                        | TOBD              | 28,951                       | 953            | 2,672          | 0              | 0              | 0              | 0     | 32,576    |  |
| OPERATION              | S Total           | 28,954                       | 953            | 2,672          | 0              | 0              | 0              | 0     | 32,579    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$32,878

415456 Item TOTAL ALL Years ALL Phases ALL Segments: \$239,788 Item Number:

DT4170261 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY** Description:

ADVANCED ACQUISTIONS SUPPORT

Type of Work: **RIGHT OF WAY ACTIVITIES** 

SIS or Non-SIS: No

PHASE:

RIGHT OF WAY

|   |                   |       |                | ļ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|   | BNCA              | 137   | 0              | 0              | 0              | 0               | 0              | 0     | 137       |
| Ξ | DIH               | 189   | 5              | 5              | 5              | 5               | 5              | 0     | 214       |
| Ξ | DS                | 49    | 0              | 0              | 0              | 0               | 0              | 0     | 49        |
| Y | Total             | 375   | 5              | 5              | 5              | 5               | 5              | l o   | 400       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 417026 Item TOTAL ALL Years ALL Phases ALL Segments:

\$400

\$400



### **HIGHWAYS**

TPO Project No: DT4184231
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 9.591
District: 6

Project SR 826 / PALMETTO EXPWY Description:

SR 93 / I-75

GOLDEN GLADES
INTERCHANGE

SIS or Non-SIS: Yes

Type of Work: PD&E/EMO STUDY

Extra

Description:

PHASE :

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 748 748 8,400 8,400 Total 9,148 9,148

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$9,148

Item Number:

418423

Item TOTAL ALL Years ALL Phases ALL Segments:

ses ALL Segments: \$30,234

TPO Project No: DT4184232

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 1.652
District: 6

Project Description:

**SR 826 / PALMETTO EXPWY** 

NW 67 AVE

NW 47 AVE

Type of Work: ADD AUXILIARY LANE(S)

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: Yes

Extra Description:

| ·                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 370                          | 0              | 0              | 0              | 0              | 0              | 0     | 370       |  |  |
| PRELIMINARY ENGINEERING | Total             | 370                          | 0              | 0              | 0              | 0              | 0              | 0     | 370       |  |  |
|                         |                   | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
| RAILROAD & UTILITIES    | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|                         |                   | 2,239                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,239     |  |  |
|                         |                   | 218                          | 0              | 0              | 0              | 0              | 0              | 0     | 218       |  |  |
| CONSTRUCTION            | Total             | 2,457                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,457     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 418423 Item

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,234

\$2,828



## HIGHWAYS

TPO Project No: DT4184233
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 7.316
District: 6

Project SR 826 / PALMETTO EXPWY Description:

**SR 836** 

SR 93 / I-75

Type of Work: PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| 6<br>6   | phon.                         |                   |       |                | F              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|----------|-------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| <u>6</u> | PHASE :                       | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|          | _                             |                   | 4,861 | 0              | 0              | 0              | 0               | 0              | 0     | 4,861     |
|          | PRELIMINARY ENGINEERING       | Total             | 4,861 | 0              | 0              | 0              | 0               | 0              | 0     | 4,861     |
|          |                               |                   | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|          | RIGHT OF WAY                  | Total             | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|          | _                             |                   | 9     | 0              | 0              | 0              | 0               | 0              | 0     | 9         |
|          | RAILROAD & UTILITIES          | Total             | 9     | 0              | 0              | 0              | 0               | 0              | 0     | 9         |
|          |                               |                   | 1,063 | 0              | 0              | 0              | 0               | 0              | 0     | 1,063     |
| PROJECT  | DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,063 | 0              | 0              | 0              | 0               | 0              | 0     | 1,063     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,933

Item Number:

Item Number:

418423

Item TOTAL ALL Years ALL Phases ALL Segments:

\_\_\_\_

\$30,234

| TPO Project No: | DT4184235  | F   |
|-----------------|------------|-----|
| LRTP Ref:       |            | L   |
| County:         | MIAMI-DADE |     |
| Roadway ID:     |            |     |
| Lanes Exist:    |            | 1   |
| Lanes Improved: |            |     |
| Lanes Added:    |            | - [ |
| Project Length: | 7.143      | •   |
| District:       | 6          |     |

Project Description:

SR 826 / PALMETTO EXPWY

I-75

GOLDEN GLADES

**INTERCHANGE** 

Type of Work: ADD SPECIAL USE LANE

SIS or Non-SIS: Yes

Extra

Description:

Proposed Funding (in \$000s) Funding 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 0 0 9 **RIGHT OF WAY** Total 0 6,158 6,158 6,158 6,158 **RAILROAD & UTILITIES** Total

418423

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,234

\$6,167



## **HIGHWAYS**

DT4184236 TPO Project No: LRTP Ref: MIAMI-DADE County: 87260000 Roadway ID: Lanes Exist: 5 5 Lanes Improved: Lanes Added: 9.656 Project Length: 6 District:

Proiect **SR 826 / PALMETTO EXPWY** Description:

SR 968 / W FLAGLER ST

**S OF NW 154 ST** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 158 0 158 0 0 DSBI 6,000 6,000 Total 158 6.000 6,158

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,158

Item Number:

418423

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,234

DT4227131 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.800 District: 6

Project Description: **VENETIAN CAUSEWAY** 

**NE 15TH ST** 

**DADE BOULEVARD** 

Type of Work: **BRIDGE REHABILITATION**  SIS or Non-SIS: No

Extra

Description:

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,736 1,736 1,736 PRELIMINARY ENGINEERING Total 0 0 0 0 0 0 1,736 7,940 0 7,940 CONSTRUCTION Total 7,940 7,940

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$9,676

Item Number:

422713

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,105



## **HIGHWAYS**

DT4227132 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 2.687 Project Length: 6 District:

Project **VENETIAN CAUSEWAY** Description:

NORTH BAYSHORE DRIVE

**PURDY AVE** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   |                   | 184   | 0                            | 0              | 0              | 0              | 0              | 0     | 184       |  |  |  |  |  |
|   |                   | 3,085 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,085     |  |  |  |  |  |
| - | Total             | 3,269 | 0                            | o              | 0              | o              | 0              | o     | 3,269     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,269

Item Number:

422713

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,105

DT4227135 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87522500 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.031 District: 6

Project Description: **VENETIAN CAUSEWAY BRIDGE #874461** 

Type of Work: **BRIDGE REPLACEMENT** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              |                         | ACBR              | 0     | 150            | 0              | 0              | 0               | 0              | 0     | 150       |
|              |                         | LF                | 0     | 574            | 0              | 0              | 0               | 0              | 0     | 574       |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 724            | 0              | 0              | 0               | 0              | 0     | 724       |
|              |                         | ACBR              | 0     | 0              | 0              | 0              | 4,100           | 0              | 0     | 4,100     |
|              | _                       | LF                | 0     | 0              | 0              | 0              | 2,524           | 0              | 0     | 2,524     |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 6,624           | 0              | 0     | 6,624     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,105

\$7,348

Item Number:

422713



## **HIGHWAYS**

TPO Project No: DT4227137 LRTP Ref: MIAMI-DADE County: Roadway ID: 87522500 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.029 Project Length: 6 District:

Project Description:

**VENETIAN CAUSEWAY BRIDGE #874465** 

Type of Work: BRIDGE REPLACEMENT

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACBR              | 0     | 150            | 0              | 0              | 0               | 0              | 0     | 150       |
|                         | LF                | 0     | 499            | 0              | 0              | 0               | 0              | 0     | 499       |
| PRELIMINARY ENGINEERING | Total             | 0     | 649            | 0              | 0              | 0               | 0              | 0     | 649       |
|                         | ACBR              | 0     | 0              | 0              | 0              | 4,100           | 0              | 0     | 4,100     |
|                         | LF                | 0     | 0              | 0              | 0              | 2,524           | 0              | 0     | 2,524     |
| CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 6,624           | 0              | 0     | 6,624     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$7,273

Item Number:

422713

Item TOTAL ALL Years ALL Phases ALL Segments: \$

\$39,105

DT4227139 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87522500 2 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.024 District: 6

Project Description:

**VENETIAN CAUSEWAY BRIDGE #874471** 

Type of Work: BRIDGE REPLACEMENT

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | ACBR              | 0                            | 0              | 300            | 0              | 0              | 0              | 0     | 300       |  |  |
|              | _                       | LF                | 0                            | 0              | 561            | 0              | 0              | 0              | 0     | 561       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | o                            | 0              | 861            | 0              | 0              | 0              | 0     | 861       |  |  |
|              | _                       | ACBR              | 0                            | 0              | 0              | 0              | 0              | 4,350          | 0     | 4,350     |  |  |
|              |                         | LF                | 0                            | 0              | 0              | 0              | 0              | 6,328          | 0     | 6,328     |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 10,678         | 0     | 10,678    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,539

Item Number: 422713

Item TOTAL ALL Years ALL Phases ALL Segments:

\$39,105



## **HIGHWAYS**

TPO Project No: DT4232511
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 9.626
District: 6

Project SR 25 / OKEECHOBEE RD Description:

SR 997 / KROME AVE

NW 79 AVE

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| 6<br>6                         |           |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------------------------|-----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| <u>6</u><br>Ph <i>a</i>        | ASE:      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                                |           |                   | 10    | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
| PRELIMINARY ENG                | GINEERING | Total             | 10    | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
|                                |           |                   | 3,699 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,699     |  |  |  |
|                                |           |                   | 202   | 0                            | 0              | 0              | 0              | 0              | 0     | 202       |  |  |  |
| PROJECT DEVELOPMENT AND ENVIRO | ONMENTAL  | Total             | 3,901 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,901     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,911

Item Number:

423251

Item TOTAL ALL Years ALL Phases ALL Segments:

\$797,033

TPO Project No: DT4232512

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 4.591
District: 6

Project Description:

SR 25 / OKEECHOBEE RD

**BROWARD COUNTY LINE** 

W OF HEFT

Type of Work: ADD LANES & RECONSTRUCT

SIS or Non-SIS: Yes

Extra
Description:

| Description. |                         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       |                   | 488    | 0                            | 0              | 0              | 0              | 0              | 0     | 488       |  |  |  |
|              | _                       |                   | 4,864  | 0                            | 0              | 0              | 0              | 0              | 0     | 4,864     |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 5,352  | 0                            | 0              | 0              | 0              | 0              | 0     | 5,352     |  |  |  |
|              | _                       |                   | 4,355  | 0                            | 0              | 0              | 0              | 0              | 0     | 4,355     |  |  |  |
|              | RIGHT OF WAY            | Total             | 4,355  | 0                            | 0              | 0              | 0              | 0              | 0     | 4,355     |  |  |  |
|              | _                       |                   | 457    | 0                            | 0              | 0              | 0              | 0              | 0     | 457       |  |  |  |
|              |                         |                   | 51,401 | 0                            | 0              | 0              | 0              | 0              | 0     | 51,401    |  |  |  |
|              | CONSTRUCTION            | Total             | 51,858 | 0                            | 0              | 0              | 0              | 0              | 0     | 51,858    |  |  |  |



## **HIGHWAYS**

TPO Project No: DT4232512
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 4.591
District: 6

Project SR 25 / OKEECHOBEE RD Description:

**BROWARD COUNTY LINE** 

**W OF HEFT** 

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Extra Description:

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    |                   | 4,169 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,169     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 4,169 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,169     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$65,734

Item Number:

423251

Item TOTAL ALL Years ALL Phases ALL Segments:

\$797,033

| TPO Project No: | DT4232513  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87090000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    | 2          |
| Project Length: | 0.667      |
| District:       | 6          |

Project SR 25 / OKEECHOBEE RD Description:

E OF NW 87 AVE

**NW 79 AVE (CONCRETE)** 

Type of Work: ADDIAN

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

PHASE:

PRELIMINARY ENGINEERI

|      |                   |        |                |                |                | •              | ,              |       |           |
|------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|      | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|      | ACNP              | 105    | 0              | 0              | 0              | 0              | 0              | 0     | 105       |
| _    | DDR               | 13     | 0              | 0              | 0              | 0              | 0              | 0     | 13        |
|      | DIH               | 305    | 0              | 0              | 0              | 0              | 0              | 0     | 305       |
|      | DS                | 57     | 0              | 0              | 0              | 0              | 0              | 0     | 57        |
|      | NHPP              | 5,587  | 0              | 0              | 0              | 0              | 0              | 0     | 5,587     |
| RING | Total             | 6,067  | 0              | 0              | 0              | 0              | 0              | 0     | 6,067     |
|      | ACNP              | 45     | 0              | 0              | 0              | 0              | 0              | 0     | 45        |
| _    | ACSN              | 328    | 0              | 0              | 0              | 0              | 0              | 0     | 328       |
| _    | ART               | 14,320 | 0              | 0              | 0              | 0              | 0              | 0     | 14,320    |
|      | BNIR              | 556    | 0              | 0              | 0              | 0              | 0              | 0     | 556       |
| _    | DDR               | 870    | 0              | 0              | 0              | 0              | 0              | 0     | 870       |

Proposed Funding (in \$000s)



## **HIGHWAYS**

TPO Project No: DT4232513 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 6 Lanes Improved: 2 Lanes Added: Project Length: 0.667 6 District:

Project SR 25 / OKEECHOBEE RD Description:

E OF NW 87 AVE

**NW 79 AVE (CONCRETE)** 

Type of Work: ADD LANES & RECONSTRUCT

SIS or Non-SIS: Yes

Extra
Description:

| Description.                       |                   |        |                | I              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 379    | 0              | 0              | 0              | 0              | 0              | 0     | 379       |
|                                    | DIH               | 658    | 0              | 0              | 0              | 0              | 0              | 0     | 658       |
| <del>-</del>                       | DS                | 0      | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
| _                                  | DS                | 15     | 0              | 0              | 0              | 0              | 0              | 0     | 15        |
| _                                  | DSBD              | 3,470  | 0              | 0              | 0              | 0              | 0              | 0     | 3,470     |
|                                    | DSBD              | 1      | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| _                                  | GFSN              | 341    | 0              | 0              | 0              | 0              | 0              | 0     | 341       |
|                                    | GFSU              | 1,520  | 0              | 0              | 0              | 0              | 0              | 0     | 1,520     |
| _                                  | NHPP              | 5,033  | 0              | 0              | 0              | 0              | 0              | 0     | 5,033     |
|                                    | SA                | 188    | 0              | 0              | 0              | 0              | 0              | 0     | 188       |
|                                    | SN                | 1,504  | 0              | 0              | 0              | 0              | 0              | 0     | 1,504     |
| RIGHT OF WAY                       | Total             | 29,228 | o              | 0              | 0              | 0              | 0              | 0     | 29,228    |
|                                    | ACNP              | 0      | 20             | 0              | 0              | 0              | 0              | 0     | 20        |
| <del>-</del>                       | DI                | 714    | 0              | 0              | 0              | 0              | 0              | 0     | 714       |
| _                                  | SN                | 22     | 0              | 0              | 0              | 0              | 0              | 0     | 22        |
| RAILROAD & UTILITIES               | Total             | 736    | 20             | 0              | 0              | 0              | 0              | 0     | 756       |
|                                    | ACNP              | 15,796 | 5,761          | 0              | 0              | 0              | 0              | 0     | 21,557    |
| <del>-</del>                       | ACSN              | 102    | 0              | 0              | 0              | 0              | 0              | 0     | 102       |
|                                    | CARU              | 11     | 0              | 0              | 0              | 0              | 0              | 0     | 11        |
| <del>-</del>                       | DI                | 20,977 | 0              | 0              | 0              | 0              | 0              | 0     | 20,977    |
| <del>-</del>                       | SA                | 500    | 0              | 0              | 0              | 0              | 0              | 0     | 500       |
|                                    | SN                | 362    | 0              | 0              | 0              | 0              | 0              | 0     | 362       |
| <del>-</del>                       | STED              | 18,000 | 0              | 0              | 0              | 0              | 0              | 0     | 18,000    |
| CONSTRUCTION                       | Total             | 55,748 | 5,761          | 0              | 0              | 0              | 0              | 0     | 61,509    |
|                                    | ACFP              | 0      | 0              | 0              | 0              | 1,968          | 0              | 0     | 1,968     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0      | 0              | 0              | 0              | 1,968          | 0              | 0     | 1,968     |
| -                                  |                   |        |                |                |                | mont TOTAL     | A11 X/ A1      |       | \$00 E29  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$99,528

Item Number: 423251

Item TOTAL ALL Years ALL Phases ALL Segments:

\$797,033



## **HIGHWAYS**

TPO Project No: DT4232514 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 6 Lanes Improved: 2 Lanes Added: Project Length: 1.388 6 District:

SR 25 / OKEECHOBEE RD Project Description:

**E OF NW 116 WAY** 

**E OF NW 87 AVE (CONCRETE)** 

Type of Work: **ADD LANES & REHABILITATE PVMNT** 

SIS or Non-SIS: Yes

Extra Description:

| Description:                       |                   |        |                | F              | Proposed Fun   | ding (in \$000s | s)             |            |           |
|------------------------------------|-------------------|--------|----------------|----------------|----------------|-----------------|----------------|------------|-----------|
| PHASE :                            | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029      | All Years |
|                                    | ACNP              | 172    | 0              | 0              | 0              | 0               | 0              | 0          | 172       |
| <del>-</del>                       | DIH               | 596    | 0              | 0              | 0              | 0               | 0              | 0          | 596       |
|                                    | DS                | 172    | 0              | 0              | 0              | 0               | 0              | 0          | 172       |
| <del>-</del>                       | LF                | 101    | 0              | 0              | 0              | 0               | 0              | 0          | 101       |
| _                                  | NHPP              | 16,164 | 0              | 0              | 0              | 0               | 0              | 0          | 16,164    |
| PRELIMINARY ENGINEERING            | Total             | 17,205 | 0              | 0              | 0              | 0               | 0              | 0          | 17,205    |
|                                    | ACNP              | 5,229  | 0              | 0              | 0              | 0               | 0              | 0          | 5,229     |
| <del>-</del>                       | ACSU              | 5,846  | 0              | 0              | 0              | 0               | 0              | 0          | 5,846     |
| _                                  | BNIR              | 55,188 | 0              | 0              | 0              | 0               | 0              | 0          | 55,188    |
|                                    | DDR               | 321    | 0              | 0              | 0              | 0               | 0              | 0          | 321       |
|                                    | DIH               | 1,262  | 0              | 0              | 0              | 0               | 0              | 0          | 1,262     |
|                                    | NHPP              | 8,649  | 0              | 0              | 0              | 0               | 0              | 0          | 8,649     |
| _                                  | SN                | 150    | 0              | 0              | 0              | 0               | 0              | 0          | 150       |
| RIGHT OF WAY                       | Total             | 76,645 | 0              | 0              | 0              | 0               | 0              | 0          | 76,645    |
| _                                  | ACNP              | 0      | 0              | 2,820          | 0              | 0               | 0              | 0          | 2,820     |
|                                    | ACNP              | 5      | 0              | 0              | 0              | 0               | 0              | 0          | 5         |
|                                    | DS                | 157    | 0              | 0              | 0              | 0               | 0              | 0          | 157       |
| _                                  | LF                | 0      | 0              | 5,150          | 0              | 0               | 0              | 0          | 5,150     |
| RAILROAD & UTILITIES               | Total             | 162    | 0              | 7,970          | 0              | 0               | 0              | 0          | 8,132     |
|                                    | ACNP              | 0      | 0              | 159,053        | 0              | 0               | 0              | 0          | 159,053   |
|                                    | DI                | 0      | 0              | 59,676         | 0              | 0               | 0              | 0          | 59,676    |
|                                    | GMR               | 0      | 0              | 60,089         | 0              | 0               | 0              | 0          | 60,089    |
| _                                  | SIWR              | 0      | 0              | 10,600         | 0              | 0               | 0              | 0          | 10,600    |
|                                    | STED              | 0      | 0              | 66,000         | 0              | 0               | 0              | 0          | 66,000    |
| CONSTRUCTION                       | Total             | 0      | 0              | 355,418        | 0              | 0               | 0              | 0          | 355,418   |
|                                    | ACNP              | 0      | 0              | 0              | 0              | 0               | 0              | 8,700      | 8,700     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0      | 0              | 0              | 0              | 0               | 0              | 8,700      | 8,700     |
| -                                  |                   |        |                |                | Item Seg       | ment TOTAL      | ALL Years Al   | _L Phases: | \$466,100 |

423251

Item Number:

RESPONSIBLE AGENCY: FDOT

Item TOTAL ALL Years ALL Phases ALL Segments: \$797,033



## **HIGHWAYS**

TPO Project No: DT4232515 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 6 Lanes Improved: 4 Lanes Added: Project Length: 1.768 6 District:

Project SR 25 / OKEECHOBEE RD Description:

E OF NW 107 AVE

**E OF NW 116 WAY (CONCRETE)** 

Type of Work: ADD LANES & REHABILITATE PVMNT

SIS or Non-SIS: Yes

Extra
Description:

| Description:                       |                   |         |                | F              | Proposed Fur   | ding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    | DIH               | 391     | 0              | 0              | 0              | 0              | 0              | 0     | 391       |
| -                                  | DS                | 343     | 0              | 0              | 0              | 0              | 0              | 0     | 343       |
| _                                  | NHPP              | 9,513   | 0              | 0              | 0              | 0              | 0              | 0     | 9,513     |
|                                    | SA                | 86      | 0              | 0              | 0              | 0              | 0              | 0     | 86        |
| PRELIMINARY ENGINEERING            | Total             | 10,333  | 0              | 0              | 0              | 0              | 0              | 0     | 10,333    |
| _                                  | BNDS              | 68      | 0              | 0              | 0              | 0              | 0              | 0     | 68        |
|                                    | BNIR              | 12,977  | 0              | 0              | 0              | 0              | 0              | 0     | 12,977    |
|                                    | DDR               | 2,918   | 0              | 0              | 0              | 0              | 0              | 0     | 2,918     |
| _                                  | DI                | 128     | 0              | 0              | 0              | 0              | 0              | 0     | 128       |
| _                                  | DIH               | 701     | 0              | 0              | 0              | 0              | 0              | 0     | 701       |
| _                                  | DS                | 620     | 0              | 0              | 0              | 0              | 0              | 0     | 620       |
| RIGHT OF WAY                       | Total             | 17,412  | 0              | 0              | 0              | 0              | 0              | 0     | 17,412    |
|                                    | DS                | 232     | 0              | 0              | 0              | 0              | 0              | 0     | 232       |
| _                                  | LF                | 1,059   | 0              | 0              | 0              | 0              | 0              | 0     | 1,059     |
| _                                  | NHPP              | 1,451   | 0              | 0              | 0              | 0              | 0              | 0     | 1,451     |
| _                                  | STED              | 2       | 0              | 0              | 0              | 0              | 0              | 0     | 2         |
| RAILROAD & UTILITIES               | Total             | 2,744   | 0              | 0              | 0              | 0              | 0              | 0     | 2,744     |
| _                                  | ACNP              | 5,789   | 51             | 0              | 0              | 0              | 0              | 0     | 5,840     |
|                                    | DDR               | 148     | 0              | 0              | 0              | 0              | 0              | 0     | 148       |
| _                                  | DDR               | 2       | 0              | 0              | 0              | 0              | 0              | 0     | 2         |
| _                                  | DIH               | 261     | 0              | 0              | 0              | 0              | 0              | 0     | 261       |
|                                    | DS                | 125     | 0              | 0              | 0              | 0              | 0              | 0     | 125       |
| _                                  | NHPP              | 60,927  | 0              | 0              | 0              | 0              | 0              | 0     | 60,927    |
| <u>-</u>                           | STED              | 52,681  | 0              | 0              | 0              | 0              | 0              | 0     | 52,681    |
| CONSTRUCTION                       |                   | 119,933 | 51             | 0              | 0              | 0              | 0              | 0     | 119,984   |
|                                    | ACNP              | 2,785   | 0              | 4,700          | 0              | 0              | 0              | 0     | 7,485     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 2,785   | 0              | 4,700          | 0              | 0              | 0              | 0     | 7,485     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$157,958

Item Number: 423251 Item TOTAL ALL Years ALL Phases ALL Segments:

\$797,033



### **HIGHWAYS**

DT4232517 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 10.050 Project Length: 6 District:

Project Description: SR 25 / OKEECHOBEE RD CORRIDOR **REVIEW / PRELIMINARY ENGINEERING** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: Yes

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       |                   | 3,802 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,802     |
| PRELIMINARY ENGINEERING | Total             | 3,802 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,802     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,802

Item Number:

423251

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4234481 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Description:

6

Project

Extra

**DISTRICTWIDE RIGHT-OF-WAY** MONUMENTATION CONSULTANT

**CONTRACT** 

Roadway ID:

Lanes Exist: Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 2,705

Item Number:

Total

2024 -2025 -2025 2026 2,705

423448

2026 -2027 -2028 -2028 2029 2027

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,705 \$4,170

2,705

2,705

All Years

\$797,033

>2029



### **HIGHWAYS**

DT4234482 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY** Description: MONUMENTATION CONSULTANT

CONTRACT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 5     | 5                            | 5              | 5              | 5              | 0              | 0     | 25        |  |
| _                       | DS                | 300   | 300                          | 300            | 240            | 300            | 0              | 0     | 1,440     |  |
| PRELIMINARY ENGINEERING | Total             | 305   | 305                          | 305            | 245            | 305            | 0              | 0     | 1,465     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,465 \$4,170

**NW 8TH ST** 

423448

**NW 17TH ST** 

2028 -

2029

0

>2029

0

Project DT4234521 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: Lanes Improved: Lanes Added: Project Length: 0.750 District: 6

Description:

SR 9A / I-95

LANDSCAPING

SIS or Non-SIS: Yes

Extra Description:

PHASE:

CONSTRUCTION

Funding Source PRELIMINARY ENGINEERING Total

Total

2024 -<2025 2025 210

Item Number:

2025 -2026 210 0

0 0

2026 -

2027

1,487 \$1,697

210

210

1,432

55

RESPONSIBLE AGENCY: FDOT

Item Number: 423452

55

1,432

1,487

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

0

Item Segment TOTAL ALL Years ALL Phases:

\$11,237

All Years



| HIGHWAYS |
|----------|
|----------|

DT4234522 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.855 6 District:

Project SR 9A / I-95 Description:

NW 32ND ST

**NW 47TH TERRACE** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: Yes

Extra

Description:

| ocscription. |                         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|--------------|-------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              |                         |                              | 168   | 0              | 0              | 0              | 0              | 0              | 0     | 168       |  |
|              | PRELIMINARY ENGINEERING | Total                        | 168   | 0              | 0              | 0              | 0              | 0              | 0     | 168       |  |
|              | _                       |                              | 367   | 0              | 0              | 0              | 0              | 0              | 0     | 367       |  |
|              |                         |                              | 1,753 | 0              | 0              | 0              | 0              | 0              | 0     | 1,753     |  |
|              | CONSTRUCTION            | Total                        | 2,120 | 0              | 0              | 0              | 0              | 0              | 0     | 2,120     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

423452

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,237

\$2,288

TPO Project No: DT4234523 LRTP Ref: MIAMI-DADE County: 87270000 Roadway ID: Lanes Exist: 10 Lanes Improved: Lanes Added: Project Length: 1.060 6 District:

Project Description:

Extra

SR 9A / I-95

**NW 155TH ST** 

**NW 170TH ST** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: Yes

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 28 1,500 1,528 DIH 30 36 DS 187 187 0 PRELIMINARY ENGINEERING 221 0 0 1,530 0 Total 0 0 1,751 DDR 4.867 4.867 DIH 75 75



## **HIGHWAYS**

TPO Project No: DT4234523 LRTP Ref: MIAMI-DADE County: Roadway ID: 87270000 Lanes Exist: 10 Lanes Improved: Lanes Added: Project Length: 1.060 6 District:

Project SR 9A / I-95 Description:

**NW 155TH ST** 

**NW 170TH ST** 

Type of Work:

**LANDSCAPING** 

SIS or Non-SIS: Yes

Extra

Extra

Description:

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | SA                | 0     | 0                            | 0              | 0              | 0              | 0              | 559   | 559       |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 5,501 | 5,501     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$7,252 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

423452

Item TOTAL ALL Years ALL Phases ALL Segments: \$11,237

DT4249331 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project I-95 EXPRESS TOLL OPERATIONS DADE Description:

COUNTY

Type of Work: **TOLL COLLECTION** 

SIS or Non-SIS: No

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| <u>_</u>                | DS                | 53                           | 0              | 0              | 0              | 0              | 0              | 0     | 53        |  |
| _                       | TOBD              | 1,220                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,220     |  |
| PRELIMINARY ENGINEERING | Total             | 1,273                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,273     |  |
| _                       | DSBD              | 678                          | 0              | 0              | 0              | 0              | 0              | 0     | 678       |  |
| _                       | TOBD              | 28,084                       | 5,143          | 5,341          | 5,461          | 5,545          | 5,813          | 0     | 55,387    |  |
| OPERATIONS              | Total             | 28,762                       | 5,143          | 5,341          | 5,461          | 5,545          | 5,813          | 0     | 56,065    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$57,338

Item Number:

424933

Item TOTAL ALL Years ALL Phases ALL Segments:

\$57,338



### **HIGHWAYS**

DT4276471 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.628 Project Length: 6 District:

Project Description:

SR 90 / SW 7 ST

**SW 2ND AVE** 

SW 5 AVE

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -<2025 2025

2025 -2026 -2026 2027 0

0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

All Years

>2029

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4

4

4

\$4

Item Number:

427647

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4283581 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 3.237 6 District:

Project Description: SR 826 / PALMETTO EXPWY SR 826 EB

RAMP TO SR 9A / I-95 NB

Type of Work:

**INTERCHANGE RAMP (NEW)** 

SIS or Non-SIS: Yes

Extra

Description:

|                         | ĺ                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | ACNP              | 49                           | 0              | 0              | 0              | 0              | 0              | 0     | 49        |  |  |  |
|                         | DDR               | 90                           | 0              | 0              | 0              | 0              | 0              | 0     | 90        |  |  |  |
|                         | DDR               | 329                          | 0              | 0              | 0              | 0              | 0              | 0     | 329       |  |  |  |
|                         | DI                | 11                           | 0              | 0              | 0              | 0              | 0              | 0     | 11        |  |  |  |
|                         | DI                | 4,321                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,321     |  |  |  |
| _                       | DIH               | 148                          | 0              | 0              | 0              | 0              | 0              | 0     | 148       |  |  |  |
| _                       | DIS               | 2,630                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,630     |  |  |  |
| _                       | DS                | 774                          | 0              | 0              | 0              | 0              | 0              | 0     | 774       |  |  |  |
| _                       | NHPP              | 1,694                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,694     |  |  |  |
| _                       | NHPP              | 515                          | 0              | 0              | 0              | 0              | 0              | 0     | 515       |  |  |  |
| _                       | PKYI              | 560                          | 0              | 0              | 0              | 0              | 0              | 0     | 560       |  |  |  |
| _                       | PKYI              | 668                          | 0              | 0              | 0              | 0              | 0              | 0     | 668       |  |  |  |
| _                       | SIWR              | 776                          | 0              | 0              | 0              | 0              | 0              | 0     | 776       |  |  |  |
| PRELIMINARY ENGINEERING | i Total           | 12,565                       | 0              | 0              | 0              | 0              | 0              | 0     | 12,565    |  |  |  |



## **HIGHWAYS**

TPO Project No: DT4283581

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87260000

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:

Project Length: 3.237

District: 6

Project SR 826 / PALMETTO EXPWY SR 826 EB

Description: RAMP TO SR 9A / I-95 NB

Type of Work: INTERCHANGE RAMP (NEW) SIS or Non-SIS: Yes

Extra
Description:

| 6  | 7                                   |                   |         | Proposed Funding (in \$000s) |                |                |                |                |        |           |  |  |  |
|----|-------------------------------------|-------------------|---------|------------------------------|----------------|----------------|----------------|----------------|--------|-----------|--|--|--|
| 6  | PHASE :                             | Funding<br>Source | <2025   | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |  |  |  |
|    |                                     | BNIR              | 6,011   | 0                            | 0              | 0              | 0              | 0              | 0      | 6,011     |  |  |  |
|    | _                                   | DDR               | 946     | 0                            | 0              | 0              | 0              | 0              | 0      | 946       |  |  |  |
|    |                                     | DI                | 7,788   | 0                            | 0              | 0              | 0              | 0              | 0      | 7,788     |  |  |  |
|    | _                                   | DIH               | 224     | 0                            | 0              | 0              | 0              | 0              | 0      | 224       |  |  |  |
|    |                                     | DIS               | 559     | 0                            | 0              | 0              | 0              | 0              | 0      | 559       |  |  |  |
|    | _                                   | DS                | 115     | 0                            | 0              | 0              | 0              | 0              | 0      | 115       |  |  |  |
|    | _                                   | DSBD              | 9,439   | 0                            | 0              | 0              | 0              | 0              | 0      | 9,439     |  |  |  |
|    | RIGHT OF WAY                        | Total             | 25,082  | 0                            | 0              | 0              | 0              | 0              | 0      | 25,082    |  |  |  |
|    |                                     | DI                | 5,788   | 0                            | 0              | 0              | 0              | 0              | 0      | 5,788     |  |  |  |
|    |                                     | GFNP              | 250     | 0                            | 0              | 0              | 0              | 0              | 0      | 250       |  |  |  |
|    | RAILROAD & UTILITIES                | Total             | 6,038   | 0                            | 0              | 0              | 0              | 0              | 0      | 6,038     |  |  |  |
|    |                                     | DIH               | 171     | 0                            | 0              | 0              | 0              | 0              | 0      | 171       |  |  |  |
|    |                                     | EBNH              | 2,420   | 0                            | 0              | 0              | 0              | 0              | 0      | 2,420     |  |  |  |
|    | _                                   | NHPP              | 1,053   | 0                            | 0              | 0              | 0              | 0              | 0      | 1,053     |  |  |  |
|    | _                                   | PKYI              | 236     | 0                            | 0              | 0              | 0              | 0              | 0      | 236       |  |  |  |
| PR | OJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 3,880   | 0                            | 0              | 0              | 0              | 0              | 0      | 3,880     |  |  |  |
|    |                                     | DDR               | 7,000   | 0                            | 0              | 0              | 0              | 0              | 0      | 7,000     |  |  |  |
|    |                                     | GFNP              | 14,456  | 0                            | 0              | 0              | 0              | 0              | 0      | 14,456    |  |  |  |
|    | _                                   | SIBF              | 89,056  | 0                            | 0              | 0              | 0              | 0              | 0      | 89,056    |  |  |  |
|    | CONSTRUCTION                        | Total             | 110,512 | 0                            | 0              | 0              | 0              | 0              | 0      | 110,512   |  |  |  |
|    |                                     | ACNP              | 0       | 0                            | 0              | 0              | 0              | 0              | 1,054  | 1,054     |  |  |  |
|    | ALTERNATIVE CONTRACTING INCENTIVES  | Total             | 0       | 0                            | 0              | 0              | 0              | 0              | 1,054  | 1,054     |  |  |  |
| •  |                                     | DSBD              | 0       | 0                            | 10,309         | 10,309         | 10,309         | 10,309         | 51,545 | 92,781    |  |  |  |
| -  | REPAYMENTS                          | Total             | 0       | 0                            | 10,309         | 10,309         | 10,309         | 10,309         | 51,545 | 92,781    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$251,912

Item Number: 428358 Item TOTAL ALL Years ALL Phases ALL Segments: \$608,045



## **HIGHWAYS**

TPO Project No: DT4283584
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 3.047
District: 6

Project SR 7 AND SR 9 / GOLDEN GLADES INTERCHANGE VARIOUS RAMP

**IMPROVEMENTS** 

Type of Work: INTERCHANGE RAMP (NEW)

SIS or Non-SIS: Yes

Extra

Description:

| Description.                       | Proposed Funding (in \$000s) |         |                |                |                |                |                |       |           |
|------------------------------------|------------------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source            | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  |                              | 4,798   | 0              | 0              | 0              | 0              | 0              | 0     | 4,798     |
| PRELIMINARY ENGINEERING            | Total                        | 4,798   | o              | 0              | o              | 0              | o              | 0     | 4,798     |
| _                                  |                              | 94      | 0              | 0              | 0              | 0              | 0              | 0     | 94        |
| RIGHT OF WAY                       | Total                        | 94      | 0              | 0              | 0              | 0              | 0              | 0     | 94        |
|                                    |                              | 500     | 0              | 0              | 0              | 0              | 0              | 0     | 500       |
| RAILROAD & UTILITIES               | Total                        | 500     | o              | 0              | o              | 0              | o              | 0     | 500       |
| _                                  |                              | 132,189 | 0              | 0              | 0              | 0              | 0              | 0     | 132,189   |
| CONSTRUCTION                       | Total                        | 132,189 | 0              | 0              | 0              | 0              | 0              | 0     | 132,189   |
|                                    |                              | 0       | 0              | 0              | 0              | 0              | 0              | 1,286 | 1,286     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total                        | 0       | 0              | 0              | 0              | 0              | 0              | 1,286 | 1,286     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 428358 Item TOTAL ALL Years ALL Phases ALL Segments:

: \$608,045

\$138,867

TPO Project No: DT4283585

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 2.193

District: 6

Project SR 9A / I-95 Description:

N OF BISCAYNE CANAL

**SR 860 / MIAMI GARDEN DR** 

Type of Work: ADD LANES & RECONSTRUCT

SIS or Non-SIS: Yes

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 3,704                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,704     |  |  |
| PRELIMINARY ENGINEERING | 3 Total           | 3,704                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,704     |  |  |
|                         |                   | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |  |  |
| RIGHT OF WA             | Y Total           | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |  |  |



#### **HIGHWAYS**

TPO Project No: DT4283585 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.193 6 District:

Project SR 9A / I-95 Description:

N OF BISCAYNE CANAL

SR 860 / MIAMI GARDEN DR

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |        |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|--------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |  |  |
| _                                  |                   | 0                            | 0              | 0              | 0              | 0              | 0              | 1,902  | 1,902     |  |  |
| RAILROAD & UTILITIES               | Total             | o                            | 0              | 0              | 0              | 0              | 0              | 1,902  | 1,902     |  |  |
| _                                  |                   | 0                            | 0              | 0              | 0              | 0              | 0              | 77,989 | 77,989    |  |  |
| CONSTRUCTION                       | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 77,989 | 77,989    |  |  |
|                                    |                   | 0                            | 0              | 0              | 0              | 0              | 0              | 1,200  | 1,200     |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 1,200  | 1,200     |  |  |

RESPONSIBLE AGENCY: FDOT

DT4283588

1.096

6

Item Segment TOTAL ALL Years ALL Phases: \$84,797

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$608,045

428358

AT GOLDEN GLADES

INTERCHANGE AND VARIOUS

**RAMPS** 

LRTP Ref: MIAMI-DADE County: Roadway ID: 87170000 Lanes Exist: 2 Lanes Improved: 2 Lanes Added:

TPO Project No:

Project Length:

District:

Type of Work:

**ADD LANES & RECONSTRUCT** 

**SR 826 CONNECTOR** 

SIS or Non-SIS: Yes

Extra

Project

Description:

| Description:            | ,                 |                              |                |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| •                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 1,729                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,729     |  |  |  |  |
|                         | DIH               | 191                          | 0              | 0              | 0              | 0              | 0              | 0     | 191       |  |  |  |  |
|                         | DIS               | 2,021                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,021     |  |  |  |  |
|                         | DS                | 19                           | 0              | 0              | 0              | 0              | 0              | 0     | 19        |  |  |  |  |
| _                       | GMR               | 275                          | 0              | 0              | 0              | 0              | 0              | 0     | 275       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 4,235                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,235     |  |  |  |  |
| _                       | GFNP              | 500                          | 0              | 0              | 0              | 0              | 0              | 0     | 500       |  |  |  |  |
| RAILROAD & UTILITIES    | Total             | 500                          | 0              | 0              | 0              | 0              | 0              | 0     | 500       |  |  |  |  |
|                         | DDR               | 489                          | 0              | 0              | 0              | 0              | 0              | 0     | 489       |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4283588 LRTP Ref: MIAMI-DADE County: Roadway ID: 87170000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.096 6 District:

Project **SR 826 CONNECTOR** Description:

AT GOLDEN GLADES

INTERCHANGE AND VARIOUS

**RAMPS** 

Type of Work: **ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

| Description:                       |                   |         |                |                |                |                 |                |       |           |
|------------------------------------|-------------------|---------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| Dooripilon.                        |                   |         |                | -              | Proposed Fur   | iding (in \$000 | s)             |       |           |
| PHASE :                            | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DIH               | 43      | 0              | 0              | 0              | 0               | 0              | 0     | 43        |
|                                    | DS                | 26      | 0              | 0              | 0              | 0               | 0              | 0     | 26        |
|                                    | DSBD              | 365     | 0              | 0              | 0              | 0               | 0              | 0     | 365       |
| RIGHT OF WAY                       | Total             | 923     | 0              | 0              | 0              | 0               | 0              | 0     | 923       |
| _                                  | DS                | 0       | 50             | 0              | 0              | 0               | 0              | 0     | 50        |
| ENVIRONMENTAL                      | Total             | 0       | 50             | 0              | 0              | 0               | 0              | 0     | 50        |
| _                                  | GFNP              | 86,035  | 0              | 0              | 0              | 0               | 0              | 0     | 86,035    |
|                                    | SIBF              | 34,770  | 0              | 0              | 0              | 0               | 0              | 0     | 34,770    |
| CONSTRUCTION                       | Total             | 120,805 | 0              | 0              | o              | 0               | o              | 0     | 120,805   |
|                                    | ACNP              | 0       | 0              | 0              | 0              | 0               | 0              | 1,190 | 1,190     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0       | 0              | 0              | 0              | 0               | 0              | 1,190 | 1,190     |

428358

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$127,703 \$608,045

Item Number:

Project **GOLDEN GLADES INTERCHANGE** 

Description:

**ENGINEERING SUPPORT** 

87140000 Roadway ID: Lanes Exist:

TPO Project No:

Lanes Improved:

Lanes Added:

District:

Project Length:

LRTP Ref: County:

Type of Work:

1

6

1.279

DT4283589

MIAMI-DADE

PRELIM ENG FOR FUTURE CAPACITY

SIS or Non-SIS: Yes

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 2,389 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,389     |  |  |  |  |
|                         | DIH               | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |
|                         | DS                | 1,025 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,025     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 3,416 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,416     |  |  |  |  |



#### **HIGHWAYS**

DT4283589 TPO Project No: LRTP Ref: MIAMI-DADE County: 87140000 Roadway ID: Lanes Exist: 1 Lanes Improved: 1 Lanes Added: 1.279 Project Length: 6 District:

Project **GOLDEN GLADES INTERCHANGE** Description:

**ENGINEERING SUPPORT** 

Type of Work: PRELIM ENG FOR FUTURE CAPACITY SIS or Non-SIS: Yes

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DS 100 250 250 250 250 250 0 1,350 100 250 250 250 CONSTRUCTION Total 250 250 1,350

Item Segment TOTAL ALL Years ALL Phases: \$4,766 RESPONSIBLE AGENCY: FDOT

> Item Number: 428358 Item TOTAL ALL Years ALL Phases ALL Segments: \$608,045

DT4291931 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87037000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: 1.731 Project Length: 6 District:

SR 907 / ALTON RD Description:

PHASE:

**MICHIGAN AVE** 

S OF ED SULLIVAN DR / 43 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. SIS or Non-SIS: No.

Extra Description:

Project

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DDR 0 DIH 1,183 0 1,183 1,000 DITS 1,000 DS 2,514 2,514 DS 43 0 43 0 LF 696 0 696 SA 110 0 0 0 0 0 110 SU 225 225 PRELIMINARY ENGINEERING Total 5,771 0 0 0 5,771 DIH 20 0 0 0 20 DS 5



#### **HIGHWAYS**

TPO Project No: DT4291931 LRTP Ref: MIAMI-DADE County: Roadway ID: 87037000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.731 6 District:

Project SF Description:

SR 907 / ALTON RD

**MICHIGAN AVE** 

S OF ED SULLIVAN DR / 43 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. SIS or Non-SIS: No

Extra Description

| escription:                        |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| RIGHT OF WAY                       | Total             | 25    | 0              | 0              | 0              | 0               | 0              | 0     | 2         |
| _                                  | DDR               | 0     | 400            | 1,500          | 400            | 0               | 0              | 0     | 2,30      |
| ENVIRONMENTAL                      | Total             | 0     | 400            | 1,500          | 400            | 0               | 0              | 0     | 2,30      |
|                                    | DDR               | 0     | 1,500          | 0              | 0              | 0               | 0              | 0     | 1,50      |
|                                    | DS                | 593   | 0              | 0              | 0              | 0               | 0              | 0     | 59        |
| _                                  | LF                | 0     | 9,300          | 0              | 0              | 0               | 0              | 0     | 9,30      |
| RAILROAD & UTILITIES               | Total             | 593   | 10,800         | 0              | 0              | 0               | 0              | 0     | 11,39     |
| _                                  | ACNR              | 0     | 6,642          | 0              | 0              | 0               | 0              | 0     | 6,64      |
|                                    | ACPR              | 0     | 8,412          | 0              | 0              | 0               | 0              | 0     | 8,41      |
|                                    | CARU              | 0     | 4,047          | 0              | 0              | 0               | 0              | 0     | 4,04      |
| <u>_</u>                           | CIGP              | 0     | 1,650          | 0              | 0              | 0               | 0              | 0     | 1,65      |
| _                                  | DDR               | 0     | 20,995         | 0              | 0              | 0               | 0              | 0     | 20,99     |
| <u>_</u>                           | DIH               | 0     | 93             | 0              | 0              | 0               | 0              | 0     | 9         |
| _                                  | DS                | 0     | 9,277          | 0              | 0              | 0               | 0              | 0     | 9,27      |
| _                                  | LF                | 0     | 1,847          | 0              | 0              | 0               | 0              | 0     | 1,84      |
| _                                  | SA                | 0     | 353            | 0              | 0              | 0               | 0              | 0     | 35        |
| CONSTRUCTION                       | Total             | 0     | 53,316         | 0              | 0              | 0               | 0              | 0     | 53,31     |
|                                    | DDR               | 0     | 0              | 0              | 0              | 488             | 0              | 0     | 48        |
| _                                  | DS                | 0     | 0              | 0              | 0              | 2,012           | 0              | 0     | 2,01      |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 0              | 0              | 2,500           | 0              | 0     | 2,50      |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$75,305

Item Number: 429193 Item TOTAL ALL Years ALL Phases ALL Segments: \$79,795



#### **HIGHWAYS**

TPO Project No: DT4291932 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.150 6 District:

Project SR 907 / ALTON RD Description:

AT MICHIGAN AVE

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description. |                           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|---------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                         |                   | 390                          | 0              | 0              | 0              | 0              | 0              | 0     | 390       |  |  |
|              | PRELIMINARY ENGINEERING   | Total             | 390                          | 0              | 0              | 0              | 0              | 0              | 0     | 390       |  |  |
|              |                           |                   | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|              | RAILROAD & UTILITIES      | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|              | _                         |                   | 1,986                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,986     |  |  |
|              | CONSTRUCTION              | Total             | 1,986                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,986     |  |  |
|              | _                         |                   | 60                           | 0              | 0              | 0              | 0              | 0              | 0     | 60        |  |  |
| ALTERNATIV   | /E CONTRACTING INCENTIVES | Total             | 60                           | 0              | 0              | 0              | 0              | 0              | 0     | 60        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,437

Item Number:

429193

Item TOTAL ALL Years ALL Phases ALL Segments:

\$79,795

TPO Project No: DT4291933 LRTP Ref: County: MIAMI-DADE 87037000 Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.977 District: 6

Project Description:

SR 907 / ALTON RD

**W 48 ST** 

N OF 57TH ST

Type of Work: **LANDSCAPING**  SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 0                            | 0              | 0              | 0              | 20             | 0              | 0     | 20        |  |
|                         | DS                | 0                            | 0              | 0              | 0              | 175            | 0              | 0     | 175       |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | o              | ol             | 195            | 0              | 0     | 195       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$195

Item Number:

429193

Item TOTAL ALL Years ALL Phases ALL Segments:

\$79,795



|                                   |                         |  | I                               | HIGHWAY            | S                   |   |                                 |                            |                               |                    |                           |
|-----------------------------------|-------------------------|--|---------------------------------|--------------------|---------------------|---|---------------------------------|----------------------------|-------------------------------|--------------------|---------------------------|
| TPO Project No: DT4291934         | Project<br>Description: | SR 907 / ALTON RD                            |                                 |                    | S OF                | 43 ST                                   |                                 | N                          | OF W 48 \$                    | ST                 |                           |
| LRTP Ref:                         | Description.            |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| County: MIAMI-DADE                |                         |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Roadway ID: 87037000              |                         |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Lanes Exist: 2                    | Type of Work:           | LANDSCAPING                                  |                                 |                    | SIS or l            | Non-SIS: No                             | 0                               |                            |                               |                    |                           |
| Lanes Improved:                   | Extra                   |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Lanes Added:                      | Description:            |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Project Length: 0.811             | ·                       |  |                                 |                    |                     | F                                       | Proposed Fun                    | ding (in \$000             | s)                            |                    |                           |
| District: 6                       |                         | PHASE :                                      | Funding<br>Source               | <2025              | 2024 -<br>2025      | 2025 -<br>2026                          | 2026 -<br>2027                  | 2027 -<br>2028             | 2028 -<br>2029                | >2029              | All Years                 |
|                                   |                         |  | DIH                             | 0                  | 0                   | 0                                       | 20                              | 0                          | 0                             | 0                  | 2                         |
|                                   |                         |  | DS                              | 0                  | 0                   | 0                                       | 150                             | 0                          | 0                             | 0                  | 15                        |
|                                   |                         | PRELIMINARY ENGINEERING                      | Total                           | 0                  | 0                   | 0                                       | 170                             | 0                          | 0                             | 0                  | 17                        |
| RESPONSIBLE AGENCY: FD            | ОТ                      |  | lto                             | em Number:         | 429193              | lte                                     | Item Seg<br>em TOTAL AL         |                            | ALL Years AL<br>Phases ALL    |                    | \$17<br>\$79,79           |
| TPO Project No: DT4291935         | Project                 | SR 907 / ALTON RD                            |                                 |                    | MICH                | IIGAN AVE                               | <b>=</b>                        | S                          | <b>OF 43 ST</b>               |                    |                           |
| LRTP Ref:                         | Description:            |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| County: MIAMI-DADE                |                         |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Roadway ID: 87037000              |                         |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Lanes Exist: 4                    | Type of Work:           | LANDSCAPING                                  |                                 |                    | SIS or l            | Non-SIS: No                             | 0                               |                            |                               |                    |                           |
| Lanes Improved:                   | Extra                   |  |                                 |                    | 0.0 0.              |   |                                 |                            |                               |                    |                           |
| Lanes Added:                      | Description:            |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
|                                   |                         |  |                                 |                    |                     |   |                                 |                            |                               |                    |                           |
| Project Length: 1.281             |                         |  |                                 |                    |                     | F                                       | Proposed Fun                    | ding (in \$000             | s)                            |                    |                           |
| Project Length: 1.281 District: 6 |                         | PHASE :                                      | Funding<br>Source               | <2025              | 2024 -<br>2025      | 2025 -<br>2026                          | Proposed Fun<br>2026 -<br>2027  | 2027 -<br>2028             | 2028 -<br>2029                | >2029              | All Years                 |
| , 0                               |                         | PHASE :                                      |                                 | <b>&lt;2025</b>    |                     | 2025 -                                  | 2026 -<br>2027                  | 2027 -                     | 2028 -                        | <b>&gt;2029</b>    | All Years                 |
| , 0                               |                         | PHASE :                                      | Source                          |                    | <b>2025</b> 0       | 2025 -<br>2026                          | 2026 -<br>2027                  | 2027 -<br>2028             | 2028 -<br>2029                |                    | 2                         |
| , ,                               |                         | PHASE :<br>-<br>-<br>PRELIMINARY ENGINEERING | DIH<br>DS                       | 0                  | <b>2025</b> 0       | <b>2025 - 2026</b>                      | 2026 -<br>2027                  | <b>2027 - 2028</b>         | 2028 -<br>2029                | 0                  | 2 24                      |
| , 0                               |                         | -<br>-                                       | DIH DS Total DIH                | 0<br>0<br><b>0</b> | 2025<br>0<br>0<br>0 | 2025 -<br>2026<br>20<br>245<br>265<br>0 | 2026 -<br>2027<br>0<br>0        | 2027 -<br>2028 0<br>0<br>0 | 2028 -<br>2029<br>0<br>0<br>0 | 0<br>0<br><b>0</b> | 2<br>24<br><b>26</b><br>1 |
| , ,                               |                         | -<br>-                                       | Source  DIH  DS  Total  DIH  DS | 0<br>0<br>0        | 2025<br>0<br>0<br>0 | 2025 -<br>2026<br>20<br>245<br>265      | 2026 -<br>2027 0<br>0<br>0<br>0 | 2027 -<br>2028<br>0<br>0   | 2028 -<br>2029<br>0<br>0      | 0<br>0<br>0        |                           |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 429193 Item TOTAL ALL Years ALL Phases ALL Segments: \$79,795

\$1,688



### **HIGHWAYS**

DT4292851 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 1,453 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,453     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,453 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,453     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,453

Item Number:

429285

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,918

DT4292852 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: TRAFFIC ENGINEERING STUDIES & **ENGINEERING REVIEWS CONSULTANT** 

Type of Work:

Description:

Extra

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Lanes Added:

Project Length:

Lanes Improved:

6 District:

| PHASE : | Fi |
|---------|----|
|         |    |

PRELIMINARY ENGINEERING

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   |                   | 1,579 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,579     |  |  |  |  |
| ì | Total             | 1,579 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,579     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,579

Item Number:

429285

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,918



### **HIGHWAYS**

DT4292853 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **TRAFFIC ENGINEERING STUDIES &** Description:

**ENGINEERING REVIEWS CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE : Funding Source  |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                       |       | 1,764 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,764     |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total | 1,764 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,764     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,764

Item Number:

429285

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,918

DT4292854 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Description:

Description:

Project

Extra

**TRAFFIC ENGINEERING STUDIES &** 

**ENGINEERING REVIEWS CONSULTANT** 

SIS or Non-SIS: No

Lanes Improved: Lanes Added: Project Length: 6 District:

Type of Work: TRAFFIC OPS IMPROVEMENT

PHASE:

PRELIMINARY ENGINEERING

|   |                   |                           | Proposed Funding (in \$000s) |     |     |   |   |   |       |  |  |  |  |  |  |  |
|---|-------------------|---------------------------|------------------------------|-----|-----|---|---|---|-------|--|--|--|--|--|--|--|
|   | Funding<br>Source | <2025                     |                              |     |     |   |   |   |       |  |  |  |  |  |  |  |
| _ | DIH               | 57                        | 5                            | 5   | 5   | 0 | 0 | 0 | 72    |  |  |  |  |  |  |  |
| Ξ | DS                | 600                       | 300                          | 300 | 240 | 0 | 0 | 0 | 1,440 |  |  |  |  |  |  |  |
| 3 | Total             | 657 305 305 245 0 0 0 1,5 |                              |     |     |   |   |   |       |  |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429285

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,918

\$1,512



#### **HIGHWAYS**

DT4292855 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project DISTRICTWIDE TRAFFIC ENGINEERING Description: STUDIES & ENGINEERING REVIEW

**CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

**Funding** PHASE: Source

Proposed Funding (in \$000s) 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 DIH 0 0 10 0 DS 300 300 600 0 Total 0 305 305 610

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,918

\$610

DT4292861 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: TRAFFIC ENGINEERING RDWAY DESIGN

& STRUCTURAL ANALYSIS

**CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

429285

PHASE:

PRELIMINARY ENGINEERING

Funding 2024 -<2025 Source 2025 545

545

Item Number:

2025 -2026 -2026 2027 0 0 0

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Total

429286

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,840

545

545

\$545



#### **HIGHWAYS**

DT4292862 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRAFFIC ENGINEERING SUPPORT Description:

**SERVICES CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,374 0 0 1,374 0 0 1,374 0 1,374 PRELIMINARY ENGINEERING Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,374

Item Number:

429286

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4292864 TPO Project No: LRTP Ref:

Project Description: TRAFFIC ENGINEERING SUPPORT

**SERVICES CONSULTANT** 

DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

District:

Type of Work: Extra

Project Length:

Description:

6

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s)  2024 - 2025 - 2026 - 2027 - 2028 - 2020 - 4034 |           |   |   |   |   |       |  |  |  |  |  |
|-------------------------|-------------------|-------|--|-----------|---|---|---|---|-------|--|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | >2029  | All Years |   |   |   |   |       |  |  |  |  |  |
| _                       |                   | 1,536 | 0  | 0         | 0 | 0 | 0 | 0 | 1,536 |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,536 | 1,536 0 0 0 0 0 0 1,536  |           |   |   |   |   |       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429286

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,536 \$5,840

\$5,840



### **HIGHWAYS**

DT4292866 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRAFFIC ENGINEERING SUPPORT

**SERVICES CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |                         | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------------------------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                   | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 19                      | 5                            | 5              | 5              | 0              | 0              | 0     | 34        |  |  |  |  |
| _                       | DS                | 901                     | 300                          | 300            | 0              | 0              | 0              | 0     | 1,501     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 920 305 305 5 0 0 0 1,5 |                              |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,535 \$5,840

Item Number:

429286

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4292867 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC ENGINEERING SUPPORT

SERVICES CONSULTANT

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 240            | 300            | 300            | 0     | 840       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 240            | 305            | 305            | 0     | 850       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429286

Item TOTAL ALL Years ALL Phases ALL Segments:

\$850 \$5,840



|                 |            |              |                         | HIGHWAYS |                             |
|-----------------|------------|--------------|-------------------------|----------|-----------------------------|
| TPO Project No: | DT4293461  | Project      | SR 916 / NW / NE 135 ST | NW 6 AVE | SR 5 / US 1 / BISCAYNE BLVD |
| LRTP Ref:       |            | Description: |                         |          |                             |
| County:         | MIAMI-DADE |              |                         |          |                             |
| Roadway ID:     |            |              |                         |          |                             |

Lanes Exist: Lanes Improved: Lanes Added: 3.008 Project Length: 6 District:

Type of Work: SIS or Non-SIS: No RESURFACING

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 216 216 1,636 1,636 PRELIMINARY ENGINEERING Total 1,852 0 0 1,852 13 0 0 0 13 13 0 0 0 0 13 **RAILROAD & UTILITIES** Total 4,656 4,656 208 208 CONSTRUCTION 4,864 0 Total 4,864

Item Segment TOTAL ALL Years ALL Phases: \$6,729 RESPONSIBLE AGENCY: FDOT Item Number: 429346 Item TOTAL ALL Years ALL Phases ALL Segments: \$10,167

Project E OF NE 2 CT DT4293463 SR 916 / NE 135 ST W OF NE 4 AVE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID:

**ROAD/SLOPE PROTECTION** 

Type of Work: Lanes Improved: Extra Lanes Added:

Lanes Exist:

Project Length:

District:

Description: 0.151

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,096 0 0 1,096 1,096 0 0 0 CONSTRUCTION Total 1,096

SIS or Non-SIS: No

Item Segment TOTAL ALL Years ALL Phases: \$1,096 RESPONSIBLE AGENCY: FDOT Item Number: 429346 Item TOTAL ALL Years ALL Phases ALL Segments: \$10,167

FY 2025-2029 TIP Approved June 27, 2024



#### **HIGHWAYS**

DT4293464 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87008000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 2.432 6 District:

Project SR 916 / NW / NE 135 ST Description:

NW 2 AVE

**NE 17 AVE / TRESSLER ST** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | DDR               | 232                          | 0              | 0              | 0              | 0              | 0              | 0     | 232       |  |  |  |
|              | _                       | DIH               | 26                           | 0              | 0              | 0              | 0              | 0              | 0     | 26        |  |  |  |
|              | _                       | DS                | 116                          | 0              | 0              | 0              | 0              | 0              | 0     | 116       |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 374                          | 0              | 0              | 0              | 0              | 0              | 0     | 374       |  |  |  |
|              | _                       | DDR               | 0                            | 1,759          | 0              | 0              | 0              | 0              | 0     | 1,759     |  |  |  |
|              | _                       | DIH               | 0                            | 70             | 0              | 0              | 0              | 0              | 0     | 70        |  |  |  |
|              | _                       | DS                | 0                            | 139            | 0              | 0              | 0              | 0              | 0     | 139       |  |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 1,968          | 0              | 0              | 0              | 0              | 0     | 1,968     |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$2,342 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429346

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,167

All Years

318

318

\$318

DT4295361 TPO Project No: LRTP Ref:

Project Description:

6

**MIAMI-DADE COUNTYWIDE - (ADA) PUSH** 

**BUTTON CONSTRUCTION** 

County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: **SIDEWALK**  SIS or Non-SIS: No

Extra Description:

PHASE:

CONSTRUCTION

**Funding** <2025 Source 318

Item Number:

Total

318

2024 -2025 -2026 -2027 -2025 2026 2027 2028

Proposed Funding (in \$000s)

2029 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,849

2028 -

>2029



#### **HIGHWAYS**

DT4295362 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE (ADA) PUSH BUTTON** Project Description:

CONSTRUCTION

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 29                           | 0              | 0              | 0              | 0              | 0              | 0     | 29        |  |  |
| PRELIMINARY ENGINEERING | Total             | 29                           | 0              | 0              | 0              | 0              | 0              | 0     | 29        |  |  |
| _                       |                   | 850                          | 0              | 0              | 0              | 0              | 0              | 0     | 850       |  |  |
| CONSTRUCTION            | Total             | 850                          | 0              | 0              | 0              | 0              | 0              | 0     | 850       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$879

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,849

TPO Project No: DT4295363 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE (ADA) PUSH BUTTON** 

CONSTRUCTION

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 PHASE: Source 2025 2027 2028 2029 2026 696 0 CONSTRUCTION Total 696

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$696

All Years

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6.849

696

696

>2029



#### **HIGHWAYS**

DT4295364 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE (ADA) PUSH BUTTON** Project Description:

CONSTRUCTION

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| _            |                   | 119   | 0                            | 0              | 0              | 0              | 0              | 0     | 119       |  |  |  |  |  |  |
| CONSTRUCTION | Total             | 119   | 0                            | 0              | 0              | 0              | 0              | 0     | 119       |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$119

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,849

DT4295365 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

**DISTRICTWIDE (ADA) PUSH BUTTON** Project Description:

CONSTRUCTION

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| _                       |                   | 298   | 0                            | 0              | 0              | 0              | 0              | 0     | 298       |  |  |
| CONSTRUCTION            | Total             | 298   | 0                            | 0              | 0              | 0              | 0              | 0     | 298       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$298

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6.849



#### **HIGHWAYS**

DT4295366 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE COUNTY (ADA)** Description:

**PUSHBUTTON - PEDESTRIAN SAFETY** 

**IMPROVEMENTS** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| _            |                   | 1,169 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,169     |  |  |  |  |  |  |
| CONSTRUCTION | Total             | 1,169 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,169     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,169

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,849

DT4295367 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **MIAMI-DADE COUNTY (ADA)** Description:

**PUSHBUTTON - PEDESTRIAN SAFETY** 

**IMPROVEMENTS** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|              | DDR               | 0     | 975                          | 0              | 0              | 0              | 0              | 0     | 975       |  |  |  |  |  |
| _            | DIH               | 0     | 50                           | 0              | 0              | 0              | 0              | 0     | 50        |  |  |  |  |  |
| <u> </u>     | DS                | 0     | 175                          | 0              | 0              | 0              | 0              | 0     | 175       |  |  |  |  |  |
| CONSTRUCTION | Total             | o     | 1,200                        | 0              | 0              | o              | o              | 0     | 1,200     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,200 \$6,849



#### **HIGHWAYS**

DT4295368 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE (ADA) PUSHBUTTON** Project Description: **CONSTRUCTION CONTRACT** 

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                | Ī              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | DIH               | 0     | 0              | 0              | 47             | 0               | 0              | 0     | 47        |
| _            | DS                | 0     | 0              | 0              | 916            | 0               | 0              | 0     | 916       |
| CONSTRUCTION | Total             | 0     | 0              | 0              | 963            | 0               | 0              | 0     | 963       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

429536

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,849

DT4295369 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

**DISTRICTWIDE (ADA) PUSHBUTTON** Project Description:

**CONSTRUCTION CONTRACT** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 50 50 DS 1,157 0 0 1,157 CONSTRUCTION Total 1.207 1,207

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,849

\$1,207

\$963

Item Number:

429536



#### **HIGHWAYS**

TPO Project No: DT4300291 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.009 6 District:

ATLANTIC ISLE Project Description:

AT W OF SR A1A (BRIDGE

#874218)

Type of Work: **BRIDGE-REPAIR/REHABILITATION** 

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 151 0 151 0 PRELIMINARY ENGINEERING 151 0 0 Total 151

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$151

Item Number:

430029

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,419

DT4300292 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87674513 Lanes Exist: 1 Lanes Improved: Lanes Added: Project Length: 0.009 6 District:

**ATLANTIC ISLE** Project Description:

AT W OF SR A1A (BRIDGE

#874218)

Type of Work: **BRIDGE REPLACEMENT** 

SIS or Non-SIS: No

Extra

Description:

| Description.                          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| 6PHASE :                              | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                     | GFBZ              | 748                          | 0              | 0              | 0              | 0              | 0              | 0     | 748       |  |
| _                                     | LF                | 240                          | 0              | 0              | 0              | 0              | 0              | 0     | 240       |  |
| PRELIMINARY ENGINEERING               | Total             | 988                          | 0              | 0              | 0              | 0              | 0              | 0     | 988       |  |
| _                                     | GFBZ              | 0                            | 158            | 0              | 0              | 0              | 0              | 0     | 158       |  |
| _                                     | LF                | 0                            | 47             | 0              | 0              | 0              | 0              | 0     | 47        |  |
| RIGHT OF WAY                          | Total             | 0                            | 205            | 0              | 0              | 0              | 0              | 0     | 205       |  |
| _                                     | ACBZ              | 47                           | 0              | 0              | 0              | 0              | 0              | 0     | 47        |  |
| _                                     | BRTZ              | 590                          | 0              | 0              | 0              | 0              | 0              | 0     | 590       |  |
| _                                     | LF                | 123                          | 0              | 0              | 0              | 0              | 0              | 0     | 123       |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 760                          | 0              | 0              | 0              | 0              | 0              | 0     | 760       |  |
|                                       | GFBZ              | 0                            | 0              | 0              | 0              | 1,743          | 0              | 0     | 1,743     |  |



#### **HIGHWAYS**

TPO Project No: DT4300292 LRTP Ref: MIAMI-DADE County: Roadway ID: 87674513 Lanes Exist: 1 Lanes Improved: 1 Lanes Added: Project Length: 0.009 6 District:

Project ATLANTIC ISLE Description:

AT W OF SR A1A (BRIDGE

#874218)

Type of Work: BRIDGE REPLACEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | LF                | 0     | 0                            | 0              | 0              | 572            | 0              | 0     | 572       |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 2,315          | 0              | 0     | 2,315     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

s: \$4,268

\$4,419

Item Number:

430029

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4301613

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project CONSTRUCTION FINAL ESTIMATES
Description:

CONTRACT SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

PHASE :

CONSTRUCTION

|                   |       |                | 1              | Proposed Fur   | nding (in \$000 | s) |
|-------------------|-------|----------------|----------------|----------------|-----------------|----|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  |    |
|                   | 191   | 0              | 0              | 0              | 0               |    |
| Total             | 191   | 0              | 0              | 0              | 0               |    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$191

All Years

Item Number:

430161

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,251

191

191



#### **HIGHWAYS**

DT4301614 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONSTRUCTION FINAL ESTIMATES** Description: CONTRACT SUPPORT FOR LAP

**OVERSIGHT** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| _            |                   | 1,540 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,540     |  |  |  |  |  |  |
| CONSTRUCTION | Total             | 1,540 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,540     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430161

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,251

\$1,540

DT4301615 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Project Description: **CONSTRUCTION FINAL ESTIMATES** CONTRACT SUPPORT FOR LAP

**OVERSIGHT** 

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

6

PHASE:

CONSTRUCTION

**Funding** <2025 Source SA

Total

2024 -2025 -2025

2026 390 290 390 290

2026 -2027 -2028 ->2029 All Years 2027 2028 2029 280 280 280 280 280 280

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430161

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,520 \$3,251

1,520

1,520



### **HIGHWAYS**

DT4302911 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**ITS EQUIPMENT REPLACEMENT -**Project Description:

**CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: Yes

Extra

Description:

| Description. |                         |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         |       |                              | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
|              | PRELIMINARY ENGINEERING | Total | 4                            | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
|              |                         |       | 499                          | 0              | 0              | 0              | 0              | 0              | 0     | 499       |  |  |
|              | DESIGN/BUILD            | Total | 499                          | 0              | 0              | 0              | 0              | 0              | 0     | 499       |  |  |
|              | _                       |       | 4,370                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,370     |  |  |
|              | CAPITAL                 | Total | 4,370                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,370     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,873

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$41,493

TPO Project No: DT4302912 LRTP Ref:

Project Description: ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

MIAMI-DADE County:

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: Yes

Extra Description:

6

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -<2025 Source 2025 2026 2027 904 0 0

**DESIGN/BUILD** 904 Total 5,557 CAPITAL Total 5,557

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

0

\$6,461 \$41,493

All Years

904

904

5,557

5,557

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

0

2027 -

2028

0

>2029

0



#### **HIGHWAYS**

DT4302913 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

ITS EQUIPMENT REPLACEMENT -Project Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

Extra

6

Description

| Description. |                               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                       | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                             |                   | 13                           | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |  |
|              | PRELIMINARY ENGINEERING Total |                   | 13                           | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |  |
|              |                               |                   | 859                          | 0              | 0              | 0              | 0              | 0              | 0     | 859       |  |  |
|              | DESIGN/BUILD Total            |                   | 859                          | 0              | 0              | 0              | 0              | 0              | 0     | 859       |  |  |
|              |                               |                   | 3,779                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,779     |  |  |
|              | CAPITAL                       | Total             | 3,779                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,779     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,651

Item Number:

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$41,493

TPO Project No: DT4302914 LRTP Ref:

Project Description:

Extra

6

ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

MIAMI-DADE County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

| Description: |                         |                   |       |                              |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 2 000puom    |                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         |                   | 15    | 0                            | 0              | 0              | 0              | 0              | 0     | 15        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 15    | 0                            | 0              | 0              | 0              | 0              | 0     | 15        |  |  |
|              | _                       |                   | 348   | 0                            | 0              | 0              | 0              | 0              | 0     | 348       |  |  |
|              | DESIGN/BUILD            | Total             | 348   | 0                            | 0              | 0              | 0              | 0              | 0     | 348       |  |  |
|              | _                       |                   | 1,616 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,616     |  |  |
|              | CAPITAL                 | Total             | 1,616 | 0                            | 0              | 0              | 0              | 0              | o     | 1,616     |  |  |

430291

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,979 \$41,493



#### **HIGHWAYS**

DT4302915 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

ITS EQUIPMENT REPLACEMENT -Project Description:

**CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

Extra

6

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       |                   | 13                           | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 13                           | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |  |
|              | _                       |                   | 1,564                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,564     |  |  |
|              | DESIGN/BUILD            | Total             | 1,564                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,564     |  |  |
|              | _                       |                   | 7,037                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,037     |  |  |
|              | CAPITAL                 | Total             | 7,037                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,037     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$8,614

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$41,493

TPO Project No: DT4302916 LRTP Ref:

Project Description: ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

MIAMI-DADE County: Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

Extra

6

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              |                         |                   | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |  |
|              | PRELIMINARY ENGINEERING | Total             | 12                           | 0              | 0              | 0              | 0              | 0              | o     | 12        |  |
|              | _                       |                   | 937                          | 0              | 0              | 0              | 0              | 0              | 0     | 937       |  |
|              | DESIGN/BUILD            | Total             | 937                          | 0              | 0              | 0              | 0              | 0              | 0     | 937       |  |
|              | _                       |                   | 7,237                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,237     |  |
|              | CAPITAL                 | Total             | 7,237                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,237     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,186 \$41,493



#### **HIGHWAYS**

TPO Project No: DT4302917 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

ITS EQUIPMENT REPLACEMENT -Project Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: No

Extra

6

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       |                   | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |  |  |
|              | _                       |                   | 348                          | 0              | 0              | 0              | 0              | 0              | 0     | 348       |  |  |
|              | DESIGN/BUILD            | Total             | 348                          | 0              | 0              | 0              | 0              | 0              | 0     | 348       |  |  |
|              | _                       |                   | 1,937                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,937     |  |  |
|              | CAPITAL                 | Total             | 1,937                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,937     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,287

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$41,493

TPO Project No: DT4302918 LRTP Ref:

Project Description: ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

MIAMI-DADE County:

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

District:

Project Length: District:

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: No

Extra Description:

6

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            | DS                | 0     | 247                          | 0              | 0              | 0              | 0              | 0     | 247       |  |  |  |
| _            | DSBD              | 0     | 63                           | 0              | 0              | 0              | 0              | 0     | 63        |  |  |  |
| DESIGN/BUILD | Total             | 0     | 310                          | 0              | 0              | 0              | 0              | 0     | 310       |  |  |  |
| _            | DITS              | 1,333 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,333     |  |  |  |
| _            | DSBD              | 368   | 0                            | 0              | 0              | 0              | 0              | 0     | 368       |  |  |  |
| CAPITAL      | Total             | 1,701 | 0                            | 0              | o              | 0              | o              | 0     | 1,701     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 430291 Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,011 \$41,493



#### **HIGHWAYS**

TPO Project No: DT4302919 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

ITS EQUIPMENT REPLACEMENT -Project Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

Extra

Extra

Description:

Description:

| Description. |              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|--------------|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _            | DS                | 0     | 0                            | 236            | 0              | 0              | 0              | 0     | 236       |  |  |
|              | _            | DSBD              | 0     | 0                            | 140            | 0              | 0              | 0              | 0     | 140       |  |  |
|              | DESIGN/BUILD | Total             | 0     | 0                            | 376            | 0              | 0              | 0              | 0     | 376       |  |  |
|              | _            | DITS              | 0     | 1,237                        | 0              | 0              | 0              | 0              | 0     | 1,237     |  |  |
|              | _            | DSBD              | 0     | 818                          | 0              | 0              | 0              | 0              | 0     | 818       |  |  |
|              | CAPITAL      | Total             | 0     | 2,055                        | 0              | 0              | 0              | 0              | 0     | 2,055     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,431

Item Number:

430291

Item TOTAL ALL Years ALL Phases ALL Segments:

\$41,493

TPO Project No: DT4304441 LRTP Ref: County: MIAMI-DADE Roadway ID: 87037000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.823 District: 6

Project SR 907 / ALTON RD Description:

**S OF 43 ST** 

N OF W 48 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACSA              | 136                          | 0              | 0              | 0              | 0              | 0              | 0     | 136       |
|                         | CM                | 691                          | 0              | 0              | 0              | 0              | 0              | 0     | 691       |
| _                       | DIH               | 302                          | 0              | 0              | 0              | 0              | 0              | 0     | 302       |
| _                       | DS                | 464                          | 0              | 0              | 0              | 0              | 0              | 0     | 464       |
| _                       | EB                | 8                            | 0              | 0              | 0              | 0              | 0              | 0     | 8         |
| _                       | GFSA              | 1,813                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,813     |
| <u>-</u>                | LF                | 1,740                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,740     |
| <u>-</u>                | PROT              | 704                          | 0              | 0              | 0              | 0              | 0              | 0     | 704       |
| _                       | SA                | 4,682                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,682     |
| PRELIMINARY ENGINEERING | Total             | 10,540                       | 0              | 0              | 0              | 0              | 0              | 0     | 10,540    |



#### **HIGHWAYS**

DT4304441 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87037000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.823 Project Length: 6 District:

Project Description:

SR 907 / ALTON RD

**S OF 43 ST** 

N OF W 48 ST

Type of Work:

FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

Extra

Description:

| cription: |               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-----------|---------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|           | PHASE :       | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|           | _             | DDR               | 1,140                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,140     |  |  |  |
|           | _             | DIH               | 49                           | 0              | 0              | 0              | 0              | 0              | 0     | 49        |  |  |  |
|           | _             | DS                | 40                           | 0              | 0              | 0              | 0              | 0              | 0     | 40        |  |  |  |
|           | RIGHT OF WAY  | Total             | 1,229                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,229     |  |  |  |
|           | _             | DS                | 0                            | 0              | 25             | 0              | 0              | 0              | 0     | 25        |  |  |  |
|           | ENVIRONMENTAL | Total             | 0                            | 0              | 25             | 0              | 0              | 0              | 0     | 25        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,794

2028 -

2029

Item Number:

430444

Item TOTAL ALL Years ALL Phases ALL Segments:

\$24,521

DT4304442 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87037000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.797 District: 6

Project SR Description:

SR 907 / ROAD

**NORTH OF 57 STREET** 

**NORTH OF ALLISON ROAD** 

>2029

0

Type of Work:

FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

2025 -

2026

Extra Descri

Description:

PHASE :

RIGHT OF WAY

Fund Sou

Funding Source <2025 2024 - 2025

DDR 25 30
DIH 30 0

55

2026 -

2027

\$95

65

30

95

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

2027 -

2028

Item TOTAL ALL Years ALL Phases ALL Segments:

\$24,521

All Years

Item Number:

Total

430444

30



#### **HIGHWAYS**

TPO Project No: DT4304444 LRTP Ref: MIAMI-DADE County: Roadway ID: 87037000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.979 6 District:

Project SR 907 / ALTON ROAD Description:

**NORTH OF 48 STREET** 

**NORTH OF 57 STREET** 

Type of Work:

FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

Extra

Description

| Description: |                      |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|--------------|----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|              | PHASE :              | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|              | _                    | LF                | 0                            | 0              | 0              | 0              | 0              | 11,700         | 0     | 11,700    |
|              | RAILROAD & UTILITIES | Total             | 0                            | 0              | 0              | 0              | 0              | 11,700         | 0     | 11,700    |
|              | _                    | DIH               | 0                            | 0              | 0              | 0              | 0              | 932            | 0     | 932       |
|              | CONSTRUCTION         | Total             | o                            | 0              | 0              | 0              | 0              | 932            | 0     | 932       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430444

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,632 \$24,521

TPO Project No: DT4312001

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87200000

Lanes Exist: 6

Lanes Improved:

Lanes Added:

Project Length: 40.001

District: 6

Project Description:

**DISTRICT 6 - TRACKING EFFORTS FOR** 

**GMX CORRIDORS** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: Yes

Extra Descript

| )1_ | Description.                        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----|-------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 6   | PHASE :                             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|     |                                     | DIH               | 54                           | 0              | 0              | 0              | 0              | 0              | 0     | 54        |  |  |
|     | PRELIMINARY ENGINEERING             | Total             | 54                           | 0              | 0              | 0              | 0              | 0              | 0     | 54        |  |  |
|     |                                     | DIH               | 108                          | 1              | 1              | 1              | 1              | 1              | 0     | 113       |  |  |
|     | _                                   | DS                | 9                            | 0              | 0              | 0              | 0              | 0              | 0     | 9         |  |  |
| PR  | OJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 117                          | 1              | 1              | 1              | 1              | 1              | 0     | 122       |  |  |
|     | _                                   | DIH               | 126                          | 0              | 0              | 0              | 0              | 0              | 0     | 126       |  |  |
|     | CONSTRUCTION                        | Total             | 126                          | 0              | 0              | 0              | 0              | 0              | 0     | 126       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

431200

Item TOTAL ALL Years ALL Phases ALL Segments:

\$302

\$302



#### **HIGHWAYS**

DT4316351 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE SAFETY PUSH BUTTON

PROJECTS PILOT PROGRAM

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       |                   | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |
|              | _                       |                   | 1,029                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,029     |  |
|              | PRELIMINARY ENGINEERING | Total             | 1,044                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,044     |  |
|              | _                       |                   | 518                          | 0              | 0              | 0              | 0              | 0              | 0     | 518       |  |
|              | _                       |                   | 3,362                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,362     |  |
|              | CONSTRUCTION            | Total             | 3,880                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,880     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,924 \$16,864

DT4316352 TPO Project No: LRTP Ref:

Project Description: DISTRICTWIDE SAFETY PUSH BUTTON

**CONTRACT** 

County: DIST/ST-WIDE Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

Extra Description:

6

| ·                       |                   |       |                | ſ              | Proposed Fur   | nding (in \$000s | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|------------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028   | 2028 -<br>2029 | >2029 | All Years |
| <u> </u>                |                   | 74    | 0              | 0              | 0              | 0                | 0              | 0     | 74        |
|                         |                   | 1,522 | 0              | 0              | 0              | 0                | 0              | 0     | 1,522     |
| PRELIMINARY ENGINEERING | Total             | 1,596 | 0              | 0              | 0              | 0                | 0              | 0     | 1,596     |
| _                       |                   | 1,168 | 0              | 0              | 0              | 0                | 0              | 0     | 1,168     |
|                         |                   | 97    | 0              | 0              | 0              | 0                | 0              | 0     | 97        |
| CONSTRUCTION            | Total             | 1,265 | 0              | o              | 0              | l ol             | 0              | 0     | 1,265     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,861

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,864



#### **HIGHWAYS**

DT4316355 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: **PUSH BUTTON DESIGN CONSULT** 

**CONTINUING CONTRACT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 3,250 0 0 3,250 0 0 0 0 Total 3,250 3,250

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,250

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,864

DT4316356 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project TRAFFIC OPERATIONS PUSHBUTTON Description: MISCELANOUS CONSTRUCTION IN

PHASE:

PRELIMINARY ENGINEERING

**MIAMI-DADE COUNTY** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

CONSTRUCTION

SIS or Non-SIS: No.

2025 -

2026

0

Extra

6

Description:

| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025 |
|---------|-------------------|-------|----------------|
|         |                   | 1,566 |                |
|         |                   |       |                |

Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$1,566

All Years

Item Number:

1,566

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,864

1,566

1,566



### **HIGHWAYS**

DT4316357 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRAFFIC OPERATIONS PUSHBUTTON Description:

SIGNALS MIAMI-DADE COUNTY

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       |                   | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|                         |                   | 1,414                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,414     |
| CONSTRUCTION            | Total             | 1,414                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,414     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,414

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,864

TPO Project No: DT4316358 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

District:

Project Description: TRAFFIC OPERATIONS PUSHBUTTON **MISCELANOUS CONSTRUCTION IN** 

**MIAMI-DADE COUNTY** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

Description:

Lanes Added: Project Length:

6

|                      |                   |       |                | Ī              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|----------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                      |                   | 30    | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
| RAILROAD & UTILITIES | Total             | 30    | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
|                      |                   | 1,383 | 0              | 0              | 0              | 0               | 0              | 0     | 1,383     |
| CONSTRUCTION         | Total             | 1,383 | 0              | 0              | 0              | 0               | 0              | 0     | 1,383     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,413

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,864



#### **HIGHWAYS**

TPO Project No: DT4316359
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN

MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

Description:

|              |                   |                             | Proposed Funding (in \$000s) |   |   |   |   |   |           |  |  |
|--------------|-------------------|-----------------------------|------------------------------|---|---|---|---|---|-----------|--|--|
| PHASE :      | Funding<br>Source | ,   2909E             29090 |                              |   |   |   |   |   | All Years |  |  |
| _            |                   | 1,436                       | 0                            | 0 | 0 | 0 | 0 | 0 | 1,436     |  |  |
| CONSTRUCTION | Total             | 1,436                       | 0                            | 0 | 0 | 0 | 0 | 0 | 1,436     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,436

\$16,864

Item Number:

431635

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4326391  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87260000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 8.364      |
| District:       | 6          |

Project SR 826 / PALMETTO EXPY Description:

**US 1 / S DIXIE HWY** 

NW 25TH ST

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

SIS or Non-SIS: Yes

Extra Description:

| ·                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |        |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|--------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |
| _                       | ACNP              | 165                          | 0              | 0              | 0              | 0              | 0              | 0      | 165       |
|                         | DDR               | 503                          | 0              | 0              | 0              | 0              | 0              | 0      | 503       |
| _                       | DI                | 500                          | 0              | 0              | 0              | 0              | 0              | 0      | 500       |
| _                       | DS                | 9                            | 0              | 0              | 0              | 0              | 0              | 0      | 9         |
| _                       | GMR               | 0                            | 35,000         | 0              | 0              | 0              | 0              | 0      | 35,000    |
| PRELIMINARY ENGINEERING | Total             | 1,177                        | 35,000         | 0              | 0              | 0              | 0              | 0      | 36,177    |
|                         | ACNP              | 0                            | 0              | 0              | 0              | 0              | 0              | 4,000  | 4,000     |
|                         | DDR               | 0                            | 20             | 0              | 0              | 0              | 0              | 0      | 20        |
| RAILROAD & UTILITIES    | Total             | 0                            | 20             | 0              | 0              | 0              | 0              | 4,000  | 4,020     |
| _                       | ACNP              | 0                            | 0              | 0              | 4,250          | 4,910          | 200            | 15,506 | 24,866    |
|                         | BNIR              | 0                            | 0              | 0              | 0              | 27,020         | 0              | 0      | 27,020    |
| _                       | DI                | 0                            | 0              | 0              | 0              | 15,115         | 18,800         | 0      | 33,915    |
|                         | STED              | 0                            | 0              | 0              | 0              | 8,715          | 3,200          | 0      | 11,915    |
| RIGHT OF WAY            | Total             | 0                            | 0              | 0              | 4,250          | 55,760         | 22,200         | 15,506 | 97,716    |



#### **HIGHWAYS**

TPO Project No: DT4326391 LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 8.364 6 District:

**SR 826 / PALMETTO EXPY** Project Description:

**US 1 / S DIXIE HWY** 

NW 25TH ST

Type of Work: PRELIM ENG FOR FUTURE CAPACITY SIS or Non-SIS: Yes

Extra Description:

| 64                                    |                   |        |                |                |                |                |                |        |           |
|---------------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|--------|-----------|
| 6 PHASE :                             | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |
| _                                     | DDR               | 143    | 0              | 0              | 0              | 0              | 0              | 0      | 143       |
|                                       | DIH               | 235    | 0              | 0              | 0              | 0              | 0              | 0      | 235       |
| _                                     | DIS               | 1,637  | 0              | 0              | 0              | 0              | 0              | 0      | 1,637     |
| _                                     | DS                | 128    | 0              | 0              | 0              | 0              | 0              | 0      | 128       |
| _                                     | DS                | 676    | 0              | 0              | 0              | 0              | 0              | 0      | 676       |
| _                                     | GFSA              | 312    | 0              | 0              | 0              | 0              | 0              | 0      | 312       |
| _                                     | GMR               | 509    | 0              | 0              | 0              | 0              | 0              | 0      | 509       |
| _                                     | NHPP              | 9,716  | 0              | 0              | 0              | 0              | 0              | 0      | 9,716     |
| _                                     | PKYI              | 0      | 0              | 0              | 0              | 0              | 0              | 0      | 0         |
| _                                     | SIWR              | 226    | 0              | 0              | 0              | 0              | 0              | 0      | 226       |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 13,582 | 0              | 0              | 0              | 0              | 0              | 0      | 13,582    |
|                                       | ACNP              | 0      | 0              | 0              | 0              | 0              | 0              | 16,440 | 16,440    |
| DESIGN/BUILD                          | Total             | 0      | 0              | 0              | 0              | 0              | 0              | 16,440 | 16,440    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$167,935

Item Number: 432639 Item TOTAL ALL Years ALL Phases ALL Segments: \$172,495



#### **HIGHWAYS**

TPO Project No: DT4326394 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.128 6 District:

Project Description:

**NW 74 ST** 

**SR 826 / PALMETTO** 

SR 27 / OKEECHOBEE RD

**EXPRESSWAY** 

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: Yes

Extra

Description:

| <u>6</u>                          |                   |       |                |                | Proposea Fur   | naing (in \$000 | S)             |       |           |
|-----------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE:                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                   |                   | 404   | 0              | 0              | 0              | 0               | 0              | 0     | 404       |
| PROJECT DEVELOPMENT AND ENVIRONME | NTAL Total        | 404   | 0              | 0              | 0              | 0               | 0              | 0     | 404       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$404

Item Number:

Item Number:

432639

Item TOTAL ALL Years ALL Phases ALL Segments:

\$172,495

DT4326396 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.970 6 District:

Project Description: SR 90 / SW 8 ST / SW 7 ST

**SR 9 / SW 27 AVE** 

**BRICKELL AVE** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

| <u>0</u> |                                   | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|----------|-----------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| 6_       | PHASE :                           | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|          | _                                 |                              | 13    | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |
|          | PRELIMINARY ENGINEERING           | Total                        | 13    | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |
|          | _                                 |                              | 3,849 | 0              | 0              | 0              | 0              | 0              | 0     | 3,849     |  |
|          |                                   |                              | 294   | 0              | 0              | 0              | 0              | 0              | 0     | 294       |  |
| PROJ     | ECT DEVELOPMENT AND ENVIRONMENTAL | Total                        | 4,143 | 0              | 0              | 0              | 0              | 0              | 0     | 4,143     |  |

432639

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$172,495

\$4,156



#### **HIGHWAYS**

DT4329501 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PROGRAM** Description:

MANAGEMENT CONTRACT ADMIN

**SUPPORT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 3,912 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,912     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 3,912 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,912     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,912

Item Number:

432950

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,292

DT4329502 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Project **DISTRICTWIDE PROGRAM** Description:

MANAGEMENT CONTRACT ADMIN

**SUPPORT** 

Lanes Exist: Type of Work: Lanes Improved:

Description:

Extra

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Lanes Added: Project Length:

6 District:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DDR 1,000 1,000 DS 3,406 1,071 1,037 829 1,037 7,380 Total 4,406 1.071 1.037 829 1.037 8,380

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

432950

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,380 \$12,292



#### **HIGHWAYS**

TPO Project No: DT4334551 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.362 6 District:

SR 5 / US 1 Project Description:

**SW 37 AVE** 

**PONCE DE LEON** 

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description:                      |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                           | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                                   |                   | 1,290                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,290     |  |  |
|                                   |                   | 264                          | 0              | 0              | 0              | 0              | 0              | 0     | 264       |  |  |
| PRELIMINARY ENGINEERIN            | G Total           | 1,554                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,554     |  |  |
|                                   |                   | 982                          | 0              | 0              | 0              | 0              | 0              | 0     | 982       |  |  |
| RIGHT OF WA                       | Y Total           | 982                          | 0              | 0              | 0              | 0              | 0              | 0     | 982       |  |  |
|                                   |                   | 18                           | 0              | 0              | 0              | 0              | 0              | 0     | 18        |  |  |
| RAILROAD & UTILITIE               | S Total           | 18                           | 0              | 0              | 0              | 0              | 0              | 0     | 18        |  |  |
|                                   |                   | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |  |
|                                   |                   | 5,155                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,155     |  |  |
| CONSTRUCTIO                       | N Total           | 5,172                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,172     |  |  |
|                                   |                   | 240                          | 0              | 0              | 0              | 0              | 0              | 0     | 240       |  |  |
| ALTERNATIVE CONTRACTING INCENTIVE | S Total           | 240                          | 0              | 0              | 0              | 0              | 0              | 0     | 240       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,966

Item Number:

433455

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15,968

TPO Project No: DT4334552 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.200 District: 6

Project Description: SR 5 / US 1

AT RIVIERA DRIVE

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 464 464 81 0 0 0 81 545 0 0 0 0 0 PRELIMINARY ENGINEERING Total 0 545



#### **HIGHWAYS**

TPO Project No: DT4334552
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 0.200
District: 6

Project SR 5 / US 1 Description:

AT RIVIERA DRIVE

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| RIGHT OF WAY                       | Total             | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |
|                                    |                   | 1,024                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,024     |
| _                                  |                   | 503                          | 0              | 0              | 0              | 0              | 0              | 0     | 503       |
| CONSTRUCTION                       | Total             | 1,527                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,527     |
|                                    |                   | 60                           | 0              | 0              | 0              | 0              | 0              | 0     | 60        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 60                           | 0              | 0              | 0              | 0              | 0              | 0     | 60        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,134

Item Number:

433455

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15,968

TPO Project No: DT4334553
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 2.068
District: 6

Project SR 5 / US 1 / S DIXIE HWY Description:

RIVIERA DR

**SW 27 AVE (WITH EXCEPTION)** 

RESURFACING SIS or Non-SIS: No

Extra Description:

Type of Work:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2028 2025 2029 2026 2027 581 581 239 239 PRELIMINARY ENGINEERING Total 820 0 0 0 820 0 0 0 9 9 0 0 0 0 0 0 9 RIGHT OF WAY Total 36 36 0 0 0 36 0 0 **RAILROAD & UTILITIES** Total 0 36 522 522



|  |                         |                              |                   |            |                |                     |                |                 | **                         |            |           |
|--|-------------------------|------------------------------|-------------------|------------|----------------|---------------------|----------------|-----------------|----------------------------|------------|-----------|
|  |                         |                              | I                 | HIGHWAY    | S              |                     |                |                 |                            |            |           |
| TPO Project No: DT4334553                  | Project                 | SR 5 / US 1 / S DIXIE        | HWY               |            | RIVIE          | RA DR               |                | S               | SW 27 AVE (WITH EXCEPTION) |            |           |
| LRTP Ref:                                  | Description:            |                              |                   |            |                |                     |                |                 |                            |            |           |
| County: MIAMI-DADE                         |                         |                              |                   |            |                |                     |                |                 |                            |            |           |
| Roadway ID:                                |                         |                              |                   |            |                |                     |                |                 |                            |            |           |
| Lanes Exist:                               | Type of Work:           | RESURFACING                  |                   |            | SIS or         | Non-SIS: No         | 0              |                 |                            |            |           |
| Lanes Improved:                            | ,,                      | KESOKI ACINO                 |                   |            | 010 01         | 11011-010. [41      | O              |                 |                            |            |           |
| Lanes Added:                               | Extra Description:      |                              |                   |            |                |                     |                |                 |                            |            |           |
| Project Length: 2.068                      | Doddinphorn.            |                              |                   |            |                | F                   | Proposed Fun   | nding (in \$000 | )s)                        |            |           |
| District: 6                                |                         | PHASE :                      | Funding<br>Source | <2025      | 2024 -<br>2025 | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029             | >2029      | All Years |
|  |                         |                              |                   | 3,656      | 0              | 0                   | 0              | 0               | 0                          | 0          | 3,656     |
|  |                         | CONSTRUCTION                 | Total             | 4,178      | 0              | 0                   | 0              | 0               | 0                          | 0          | 4,178     |
|  |                         |                              |                   | 170        | 0              | 0                   | 0              | 0               | 0                          | 0          | 170       |
|  | Total                   | 170                          | 0                 | 0          | 0              | 0                   | 0              | 0               | 170                        |            |           |
| RESPONSIBLE AGENCY: FDC                    | <br>)T                  |                              |                   | <u> </u>   |                |                     | Item Sea       | ment TOTAL      | ALL Years Al               | _L Phases: | \$5,213   |
|  | •                       |                              | lt                | em Number: | 433455         | j It                | -              |                 | . Phases ALL               |            | \$15,968  |
| TPO Project No: <b>DT4334555</b> LRTP Ref: | Project<br>Description: | SR 5 / US 1 / S DIXIE        | HWY               |            | PON            | CE DE LEC           | ON BLVD        | S               | W 37 AVE                   | / DOUGLA   | AS RD     |
| County: MIAMI-DADE                         |                         |                              |                   |            |                |                     |                |                 |                            |            |           |
| Roadway ID:                                |                         |                              |                   |            |                |                     |                |                 |                            |            |           |
| Lanes Exist:                               | Type of Work:           | LANDSCAPING                  |                   |            | CIC or         | Non-SIS: No         | ^              |                 |                            |            |           |
| Lanes Improved:                            |                         | LANDSCAPING                  |                   |            | 313 01         | NUII-313. <b>IN</b> | U              |                 |                            |            |           |
| Lanes Added:                               | Extra Description:      |                              |                   |            |                |                     |                |                 |                            |            |           |
| Project Length: 0.909                      | Description.            | Proposed Funding (in \$000s) |                   |            |                |                     |                |                 |                            |            |           |
| District: 6                                |                         |                              | Funding           |            | 2024 -         | 2025 -              | 2026 -         | 2027 -          | 2020                       |            |           |
|  |                         | PHASE :                      | Source            | <2025      | 2025           | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -          | 2028 -<br>2029             | >2029      | All Years |
|  |                         | _                            |                   | 118        | 0              | 0                   | 0              | 0               | 0                          | 0          | 118       |
|  | -                       | PRELIMINARY ENGINEERING      | Total             | 118        | 0              | 0                   | 0              | 0               |                            | 0          | 118       |
|  |                         | _                            |                   | 537        | 0              | 0                   | 0              | 0               | 0                          | 0          | 537       |

537

Total

CONSTRUCTION

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 433455 Item TOTAL ALL Years ALL Phases ALL Segments: \$15,968

0

FY 2025-2029 TIP Approved June 27, 2024

537

\$655



#### **HIGHWAYS**

DT4335341 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT

**EQUIPMENT** 

Type of Work:

TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: Yes

Extra Description:

PHASE:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _       | DDR               | 184   | 0                            | 0              | 0              | 0              | 0              | 0     | 184       |  |  |  |
| _       | DITS              | 2,060 | 125                          | 125            | 0              | 0              | 0              | 0     | 2,310     |  |  |  |
| _       | DS                | 736   | 0                            | 0              | 0              | 0              | 0              | 0     | 736       |  |  |  |
| _       | DSBD              | 51    | 0                            | 0              | 0              | 0              | 0              | 0     | 51        |  |  |  |
| _       | NHPP              | 182   | 0                            | 0              | 0              | 0              | 0              | 0     | 182       |  |  |  |
| _       | TOBD              | 306   | 0                            | 0              | 0              | 0              | 0              | 0     | 306       |  |  |  |
| CAPITAL | . Total           | 3,519 | 125                          | 125            | 0              | 0              | 0              | 0     | 3,769     |  |  |  |

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RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,769

Item Number: 433534

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,769

TPO Project No: DT4346641 LRTP Ref:

Description:

6

**DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Description:

Extra

Project

**SAFETY PROJECT** 

SIS or Non-SIS: No

PHASE:

**Funding** <2025 Source 883 PRELIMINARY ENGINEERING 883

Total

Proposed Funding (in \$000s) 2024 -2025 -2025 2026

2026 -2027 -2027 2028

0

2028 ->2029 All Years 2029 883 883

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

434664

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,212

\$883



#### **HIGHWAYS**

DT4346642 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

**SAFETY PROJECT** 

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 10    | 5                            | 5              | 5              | 0              | 0              | 0     | 25        |  |  |
| _                       | DS                | 812   | 275                          | 275            | 102            | 0              | 0              | 0     | 1,464     |  |  |
| PRELIMINARY ENGINEERING | Total             | 822   | 280                          | 280            | 107            | 0              | 0              | 0     | 1,489     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 434664

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,212

DT4346643 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

Description:

6

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 200            | 315            | 315            | 0     | 830       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 200            | 320            | 320            | 0     | 840       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

434664

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,212

\$840

\$1,489



#### **HIGHWAYS**

TPO Project No: DT4346761 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

SR 9A / I-95 EXPRESS OPERATIONS & Project Description: **MAINTENANCE INCIDENT MGMT / RD** 

**RANGERS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: Yes

Extra

Description:

|              | ĺ                 |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|--------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | TOBD              | 5      | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| CONSTRUCTION | Total             | 5      | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
|              | DIH               | 5      | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| _            | DSPC              | 533    | 0                            | 0              | 0              | 0              | 0              | 0     | 533       |  |  |
| _            | TOBD              | 16,976 | 2,584                        | 2,492          | 2,324          | 1,224          | 0              | 0     | 25,600    |  |  |
| OPERATIONS   | Total             | 17,514 | 2,584                        | 2,492          | 2,324          | 1,224          | 0              | 0     | 26,138    |  |  |

RESPONSIBLE AGENCY: FDOT

\$26,143 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

434676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$29,109

TPO Project No: DT4346762 LRTP Ref:

Project Description:

Description:

I-95 EXPRESS LANES INCIDENT

MANAGEMENT ROAD RANGER SERVICE

**PATROLS** 

County: MIAMI-DADE Roadway ID: Lanes Exist:

Type of Work:

Lanes Improved: Extra Lanes Added:

Project Length: 6 District:

OTHER ITS

SIS or Non-SIS: No

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|            | TOBD              | 0     | 0                            | 0              | 0              | 0              | 2,966          | 0     | 2,966     |  |  |
| OPERATIONS | Total             | 0     | 0                            | 0              | 0              | 0              | 2,966          | 0     | 2,966     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

434676

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,966 \$29,109



#### **HIGHWAYS**

TPO Project No: DT4346847 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

TRAFFIC OPERATIONS PUSH BUTTON Project Description:

**CONSTRUCTION IN MIAMI-DADE** 

COUNTY

Type of Work: **MISCELLANEOUS CONSTRUCTION**  SIS or Non-SIS: No

Extra

Description:

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | DIH               | 0                            | 109            | 0              | 0              | 0              | 0              | 0     | 109       |  |  |
|              | DS                | 0                            | 1,175          | 0              | 0              | 0              | 0              | 0     | 1,175     |  |  |
| CONSTRUCTION | Total             | 0                            | 1,284          | 0              | o              | 0              | 0              | 0     | 1,284     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,284

\$1,284

Item Number:

434684

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4347731  |   |
|-----------------|------------|---|
|                 | D14347731  | i |
| LRTP Ref:       |            |   |
| County:         | MIAMI-DADE |   |
| Roadway ID:     |            |   |
| Lanes Exist:    |            | - |
| Lanes Improved: |            |   |
| Lanes Added:    |            |   |
| Project Length: | 1.292      |   |
| District:       | 6          |   |
|                 |            |   |

Project Description: SR A1A /COLLINS AVE

**4700 BLOCK** 

**5800 BLOCK** 

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

PHASE:

**RIGHT OF WAY** 

PRELIMINARY ENGINEERING

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                   | 333   | 0                            | 0              | 0              | 0              | 0              | 0     | 333       |  |  |  |
|                   | 983   | 0                            | 0              | 0              | 0              | 0              | 0     | 983       |  |  |  |
| Total             | 1,316 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,316     |  |  |  |
|                   | 83    | 0                            | 0              | 0              | 0              | 0              | 0     | 83        |  |  |  |
| Total             | 83    | ٥                            | ٥              | اما            | ٥              | ۱ ۸            | ام    | 62        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,399

Item Number:

434773

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,963



#### **HIGHWAYS**

TPO Project No: DT4347733 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.795 6 District:

Project Description: SR A1A /COLLINS AVE

**44TH STREET** 

**5875 BLOCK** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | DS                | 419   | 0                            | 0              | 0              | 0              | 0              | 0     | 419       |  |  |  |
| PLANNING | Total             | 419   | 0                            | 0              | 0              | 0              | 0              | 0     | 419       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$419

Item Number:

434773

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,963

| TPO Project No: | DT4347734  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87060000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 5.809      |
| District:       | 6          |
|                 |            |

Project Description: SR A1A /COLLINS AVE

**41ST STREET** 

SR 907/63RD STREET

Type of Work:

FLEXIBLE PAVEMENT RECONSTRUCT.

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DDR               | 0     | 0                            | 0              | 0              | 0              | 5,135          | 0     | 5,135     |  |  |
|                         | DIH               | 0     | 0                            | 0              | 0              | 0              | 10             | 0     | 10        |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 5,145          | 0     | 5,145     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$5,145

Item Number:

434773

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,963



#### **HIGHWAYS**

DT4352011 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICT 6 - DISTRICTWIDE TRAFFIC** SIGNAL SYSTEMS RETIMING PROJECT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 1,067 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,067     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,067 | 1,067 0 0 0 0 0 0 1,067      |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,067

Item Number:

435201

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029

\$24,103

All Years

3,987

3,987

\$3,987

DT4352012 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: 6 District:

Project **DISTRICT 6 - SIGNAL RETIMING** Description:

**SERVICES** 

Type of Work:

Extra

Description:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 3,987

Total

2024 -2025

2025 -2026

2026 -2027 -2028 2027 0

Proposed Funding (in \$000s)

2029

2028 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$24,103

Item Number: 435201

3,987



#### **HIGHWAYS**

TPO Project No: DT4352013

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project TRAFFIC ENGINEERING DATA
Description: COLLECTION - CONTINUING S

PHASE:

PRELIMINARY ENGINEERING

**COLLECTION - CONTINUING SERVICES** 

**CONTRACT** 

Type of Work:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

Extra Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
|   |                   | 3,292 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,292     |  |  |  |  |  |  |
|   |                   | 48    | 0                            | 0              | 0              | 0              | 0              | 0     | 48        |  |  |  |  |  |  |
| ì | Total             | 3,340 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,340     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 435201 Item TOTAL ALL Years ALL Phases ALL Segments: \$24,103

Proposed Funding (in \$000s)

TPO Project No: DT4352014

LRTP Ref:
County: DIST/ST-WIDE

Roadway ID:
Lanes Exist:

Project Description:

DISTRICT 6 - SIGNAL RETIMING SERVICES-CONTINUING CONTRACT

Type of Work:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Extra Description:

PHASE :

PRELIMINARY ENGINEERING

2024 - 2025 - 2026 - 2027 - 2028 54 0 0 0 0 54 0 0 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

Item Number:

435201

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,954 \$24,103

4,954

4,954

All Years

\$3,340



## **HIGHWAYS**

DT4352015 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC ENGINEERING

DATA COLLECTION CONTRACT

Type of Work:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 1,520 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,520     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,520 | 1,520 0 0 0 0 0 0 1,520      |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,520

Item Number:

435201

Item TOTAL ALL Years ALL Phases ALL Segments:

\$24,103

DT4352016 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: **DISTRICT 6 - SIGNAL RETIMING** SERVICES CONTINUING CONTRACT

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

6

|                         |                   | , and the state of |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|--|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DDR               | 0  | 0              | 1,232          | 0              | 0              | 0              | 0     | 1,232     |  |  |
| _                       | DIH               | 23   | 5              | 5              | 0              | 0              | 0              | 0     | 33        |  |  |
| _                       | DITS              | 2,442  | 1,232          | 0              | 0              | 0              | 0              | 0     | 3,674     |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,465  | 1,237          | 1,237          | 0              | 0              | 0              | 0     | 4,939     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435201

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,939 \$24,103



#### **HIGHWAYS**

DT4352017 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICT SIX SIGNAL RETIMING** SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                       | DITS              | 0     | 0                            | 600            | 1,232          | 1,232          | 1,232          | 0     | 4,296     |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0 0 600 1,232 1,232 0 4,296  |                |                |                |                |       |           |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,296

Item Number:

435201

Item TOTAL ALL Years ALL Phases ALL Segments: \$24,103

DT4354121 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-75 EXPRESS TOLL OPERATIONS MIAMI-

DADE COUNTY

Type of Work: **TOLL COLLECTION** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

**Funding** <2025 Source TOBG 230 230 Total

2024 -2025 -2025 2026 257 257 264

2026 -2027 -2027 264 271 271

Proposed Funding (in \$000s)

2028 ->2029 All Years 2028 2029 279 288 279 288

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435412

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,589 \$1,589

1,589

1,589



#### **HIGHWAYS**

Item Number:

DT4355061 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 7.550 Project Length: 6 District:

Project SR 90 / SW 8 ST TRAFFIC SIGNAL Description:

**UPDATE PILOT PROJECT** 

Type of Work: TRAFFIC SIGNAL UPDATE SIS or Non-SIS: No

Extra

Description:

| Description. |                         |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE : Funding Source  |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       |       | 126                          | 0              | 0              | 0              | 0              | 0              | 0     | 126       |  |  |
|              | PRELIMINARY ENGINEERING | Total | 126                          | 0              | 0              | 0              | 0              | 0              | 0     | 126       |  |  |
|              |                         |       | 333                          | 0              | 0              | 0              | 0              | 0              | 0     | 333       |  |  |
|              | DESIGN/BUILD            | Total | 333                          | 0              | 0              | 0              | 0              | 0              | 0     | 333       |  |  |
|              | _                       |       | 3,862                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,862     |  |  |
|              | CAPITAL                 | Total | 3,862                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,862     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,321

Item Number: 435506 Item TOTAL ALL Years ALL Phases ALL Segments: \$10,651

TPO Project No: DT4355063 Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **SR 90 ASCT PILOT PROJECT** 

**OPERATION OF MIAMI-DADE COUNTY** 

TRAFFIC SIGNAL FACILITY

Type of Work: TRAFFIC SIGNAL UPDATE

SIS or Non-SIS: No

Extra

6

Description:

|              |                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | DIH               | 198   | 0              | 0              | 0              | 0               | 0              | 0     | 198       |
| CONSTRUCTION | Total             | 198   | 0              | 0              | 0              | 0               | 0              | 0     | 198       |
| _            | DS                | 3,330 | 396            | 396            | 0              | 0               | 0              | 0     | 4,122     |
| OPERATIONS   | Total             | 3,330 | 396            | 396            | 0              | 0               | 0              | 0     | 4,122     |

435506

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,320

Item TOTAL ALL Years ALL Phases ALL Segments: \$10,651



#### **HIGHWAYS**

DT4355064 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ACTIVE ARTERIAL** 

MANAGEMENT SERVICES

Type of Work:

TRAFFIC SIGNAL UPDATE

SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

**Funding** <2025 Source DS Total

2024 -2025 -2025 2026 0 2026 -2027 560

560

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029 700 700

700

2,010 2,010 \$2,010

All Years

0

RESPONSIBLE AGENCY: FDOT

Item Number:

Item Number:

50

50

435506

0

0

Item TOTAL ALL Years ALL Phases ALL Segments:

700

Item Segment TOTAL ALL Years ALL Phases:

\$10,651

DT4355731 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC ENGINEERING

SUPPORT SERVICES

Type of Work:

Extra Description: TRAFFIC ENGINEERING STUDY

435573

SIS or Non-SIS: No

PHASE:

**Funding** Source PRELIMINARY ENGINEERING 2,038 Total

2024 -<2025 2025 2,038

2025 -2026 0

2026 -2027 -2028 ->2029 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,038 \$6,612

2,038

2,038

All Years



## **HIGHWAYS**

DT4355732 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PEDESTRIAN & BICYCLE** 

SAFETY PROGRAM CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 1,503 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,503     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,503 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,503     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,503

Item Number:

435573

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4355733 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PEDESTRIAN & BICYCLE** 

SAFETY PROGRAM CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | 3( , , , , , , |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DDR               | 75    | 0              | 0              | 0              | 0              | 0              | 0     | 75        |  |  |
| ·                       | DIH               | 101   | 5              | 0              | 0              | 0              | 0              | 0     | 106       |  |  |
| -                       | DS                | 1,375 | 50             | 0              | 0              | 0              | 0              | 0     | 1,425     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,551 | 55             | 0              | 0              | 0              | 0              | 0     | 1,606     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435573

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,606 \$6,612

\$6,612



#### **HIGHWAYS**

TPO Project No: DT4355734 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE TRAFFIC ENGINEERING Description: STUDIES & ENGINEERING REVIEWS

**CONSULTANT** 

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Extra

Description:

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 5                            | 5              | 5              | 5              | 5              | 0     | 25        |  |  |  |
| _                       | DS                | 0     | 300                          | 300            | 240            | 300            | 300            | 0     | 1,440     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 305                          | 305            | 245            | 305            | 305            | 0     | 1,465     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,465 \$6,612

Item Number:

435573

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4357601 LRTP Ref: County: MIAMI-DADE Roadway ID: 87260000 Lanes Exist: 3 Lanes Improved: 4 Lanes Added: Project Length: 1.888 6 District:

Project **SR 826 / PALMETTO EXPWY** Description:

I-75

N OF CANAL C-8 BRIDGE (APPROX NW 162 ST)

Type of Work: **ADD LANES & RECONSTRUCT**  SIS or Non-SIS: Yes

**PRELIM** 

|                    |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :            | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                  | ACSA              | 2      | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |
|                    | DDR               | 0      | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
|                    | DIH               | 257    | 2                            | 2              | 0              | 0              | 0              | 0     | 261       |  |  |  |
|                    | DS                | 261    | 0                            | 0              | 0              | 0              | 0              | 0     | 261       |  |  |  |
| _                  | LF                | 514    | 0                            | 0              | 0              | 0              | 0              | 0     | 514       |  |  |  |
|                    | NHPP              | 10,541 | 0                            | 0              | 0              | 0              | 0              | 0     | 10,541    |  |  |  |
| MINARY ENGINEERING | Total             | 11,575 | 2                            | 2              | 0              | 0              | 0              | 0     | 11,579    |  |  |  |
| _                  | DDR               | 490    | 0                            | 0              | 0              | 0              | 0              | 0     | 490       |  |  |  |
|                    | DIH               | 271    | 0                            | 0              | 0              | 0              | 0              | 0     | 271       |  |  |  |
|                    | DS                | 469    | 0                            | 0              | 0              | 0              | 0              | 0     | 469       |  |  |  |
|                    | DSBD              | 26     | 0                            | 0              | 0              | 0              | 0              | 0     | 26        |  |  |  |
| -                  | NHPP              | 2,727  | 0                            | 0              | 0              | 0              | 0              | 0     | 2,727     |  |  |  |
| RIGHT OF WAY       | Total             | 3,983  | 0                            | 0              | 0              | 0              | 0              | 0     | 3,983     |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4357601 LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 3 3 Lanes Improved: 4 Lanes Added: Project Length: 1.888 6 District:

Project **SR 826 / PALMETTO EXPWY** Description:

I-75

N OF CANAL C-8 BRIDGE (APPROX NW 162 ST)

Type of Work: **ADD LANES & RECONSTRUCT**  SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DS                | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |
| CONSTRUCTION | Total             | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$15,563 \$47,015

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4357602 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 4 Project Length: 1.570 6 District:

Project **SR 826 / PALMETTO EXPWY** Description:

N OF CANAL C-8 BRIDGE (NW E OF NW 67 AVE

162 ST)

Type of Work: **ADD LANES & RECONSTRUCT**  SIS or Non-SIS: Yes

Extra Description:

PRELIMINARY ENGINEER

PHASE:

**RIGHT OF** 

|      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |  |
|------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|--|
|      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |  |
|      | DDR               | 619   | 0                            | 0              | 0              | 0              | 0              | 0     | 619       |  |  |  |  |  |  |  |
|      | DI                | 6     | 0                            | 0              | 0              | 0              | 0              | 0     | 6         |  |  |  |  |  |  |  |
|      | DIH               | 122   | 2                            | 2              | 0              | 0              | 0              | 0     | 126       |  |  |  |  |  |  |  |
|      | DS                | 62    | 0                            | 0              | 0              | 0              | 0              | 0     | 62        |  |  |  |  |  |  |  |
|      | DSBD              | 6,170 | 0                            | 0              | 0              | 0              | 0              | 0     | 6,170     |  |  |  |  |  |  |  |
| RING | Total             | 6,979 | 2                            | 2              | 0              | 0              | 0              | 0     | 6,983     |  |  |  |  |  |  |  |
|      | DDR               | 22    | 0                            | 0              | 0              | 0              | 0              | 0     | 22        |  |  |  |  |  |  |  |
|      | DIH               | 13    | 0                            | 0              | 0              | 0              | 0              | 0     | 13        |  |  |  |  |  |  |  |
| WAY  | Total             | 35    | 0                            | 0              | 0              | 0              | 0              | 0     | 35        |  |  |  |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4357602 LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 6 Lanes Improved: 4 Lanes Added: Project Length: 1.570 6 District:

Project **SR 826 / PALMETTO EXPWY** Description:

N OF CANAL C-8 BRIDGE (NW E OF NW 67 AVE

162 ST)

Type of Work: **ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            | PKYI              | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,018 \$47,015

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4357603  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87260000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    | 4          |
| Project Length: | 0.973      |
| District:       | 6          |

Project **SR 826 / PALMETTO EXPY** Description:

**E OF NW 67 AVE** 

E OF NW 57 AVE

Type of Work: **ADD LANES & RECONSTRUCT** 

PRELIMINARY ENGINEERIN

SIS or Non-SIS: Yes

Description:

Extra

|                 |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-----------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :         | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _               | ACNP              | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| _               | DIH               | 94    | 0                            | 0              | 0              | 0              | 0              | 0     | 94        |  |  |  |
| _               | DS                | 44    | 0                            | 0              | 0              | 0              | 0              | 0     | 44        |  |  |  |
| _               | NHPP              | 4,320 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,320     |  |  |  |
| _               | SA                | 12    | 2                            | 2              | 0              | 0              | 0              | 0     | 16        |  |  |  |
| ARY ENGINEERING | Total             | 4,470 | 2                            | 2              | 0              | 0              | 0              | 0     | 4,474     |  |  |  |
| _               | DS                | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| CONSTRUCTION    | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,474

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$47,015



#### **HIGHWAYS**

TPO Project No: DT4357604 LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 6 Lanes Improved: 4 Lanes Added: Project Length: 1.207 6 District:

SR 826 / PALMETTO EXPY Project Description:

E OF NW 57 AVE

E OF NW 42 AVE

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

| Description: |                |                   |       |                |                |                |                 |                |       |           |  |  |  |
|--------------|----------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|--|--|
| 2000p        |                |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |  |  |  |
|              | PHASE :        | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _              | DIH               | 87    | 0              | 0              | 0              | 0               | 0              | 0     | 87        |  |  |  |
|              | _              | DS                | 52    | 0              | 0              | 0              | 0               | 0              | 0     | 52        |  |  |  |
|              | _              | NHPP              | 6,148 | 0              | 0              | 0              | 0               | 0              | 0     | 6,148     |  |  |  |
|              |                | SA                | 12    | 2              | 2              | 0              | 0               | 0              | 0     | 16        |  |  |  |
| PRELIMINAR   | RY ENGINEERING | Total             | 6,299 | 2              | 2              | 0              | 0               | 0              | 0     | 6,303     |  |  |  |
|              | _              | DS                | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |  |  |  |
|              | _              | PKYI              | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |  |  |  |
|              | CONSTRUCTION   | Total             | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,305

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$47,015

DT4357605 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 6 Lanes Improved: 4 Lanes Added: 0.926 Project Length: 6 District:

Project **SR 826 / PALMETTO EXPY**  E OF NW 42 AVE

E OF NW 32 AVE

Type of Work:

Description:

Extra

Description:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

|                         |                   |       |                | Proposed Funding (in \$000s) |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|----------------|------------------------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 80    | 0              | 0                            | 0              | 0              | 0              | 0     | 80        |  |  |  |
|                         | DS                | 16    | 0              | 0                            | 0              | 0              | 0              | 0     | 16        |  |  |  |
|                         | NHPP              | 4,664 | 0              | 0                            | 0              | 0              | 0              | 0     | 4,664     |  |  |  |
|                         | SA                | 12    | 2              | 2                            | 0              | 0              | 0              | 0     | 16        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 4,772 | 2              | 2                            | 0              | 0              | 0              | 0     | 4,776     |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4357605 LRTP Ref: MIAMI-DADE County: Roadway ID: 87260000 Lanes Exist: 6 6 Lanes Improved: 4 Lanes Added: Project Length: 0.926 6 District:

**SR 826 / PALMETTO EXPY** Project Description:

E OF NW 42 AVE

E OF NW 32 AVE

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Description:

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| CONSTRUCTION | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,776

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$47,015

| TPO Project No: | DT4357606  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87260000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 1.400      |
| District:       | 6          |

Project **SR 826 / PALMETTO EXPY** Description:

E OF NW 32 AVE

W OF NW 17 AVE

Type of Work: **ADD LANES & RECONSTRUCT**  SIS or Non-SIS: Yes

Description:

Extra

|                         |                   |       |                | Ī              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | DI                | 3     | 0              | 0              | 0              | 0               | 0              | 0     | 3         |
|                         | DIH               | 99    | 0              | 0              | 0              | 0               | 0              | 0     | 99        |
|                         | DS                | 71    | 0              | 0              | 0              | 0               | 0              | 0     | 71        |
|                         | NHPP              | 6,739 | 0              | 0              | 0              | 0               | 0              | 0     | 6,739     |
|                         | PKYI              | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                         | SA                | 12    | 2              | 2              | 0              | 0               | 0              | 0     | 16        |
| PRELIMINARY ENGINEERING | Total             | 6,924 | 2              | 2              | 0              | 0               | 0              | 0     | 6,928     |



DT4357606 TPO Project No: LRTP Ref: MIAMI-DADE County: 87260000 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: 1.400 Project Length: 6 District:

Project **SR 826 / PALMETTO EXPY** Description:

E OF NW 32 AVE

W OF NW 17 AVE

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            | DI                | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |
| CONSTRUCTION | Total             | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,933

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$47,015

DT4357607 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: SR 826 / PALMETTO EXPWY EAST /

**WEST CORRIDOR PRELIMINARY** 

**ENGINEERING** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: Yes

Extra

1.888

6

Description:

PHASE

PRELIMINARY ENGINEERING

|                   | Proposed Funding (in \$000s |                |                |                |                |  |  |  |  |  |  |  |
|-------------------|-----------------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| Funding<br>Source | <2025                       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |  |  |
|                   | 1,705                       | 0              | 0              | 0              | 0              |  |  |  |  |  |  |  |
| Total             | 1.705                       | 0              | 0              | 0              | ol             |  |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

All Years

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,705 \$47,015

1,705

1,705



#### **HIGHWAYS**

DT4357608 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 7.768 Project Length: 6 District:

Project **SR 826 / PALMETTO EXPWY** Description:

**COMMUNICATIONS CONSULTANT** 

CONTRACT

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: Yes

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 241 0 241 0 0 0 241 0 PRELIMINARY ENGINEERING Total 241

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435760

Item TOTAL ALL Years ALL Phases ALL Segments:

\$47,015

\$241

DT4361991 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

District:

Project Length:

Project Description: SR 93 / I-75 EXPRESS LANES TOLLING

AND OPERATIONS

Type of Work:

**TECHNICAL ASSISTANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**OPERATIONS** 

| _ |                   |       | 1 Toposca Fanding (III \$6000) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|--------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| • | TOBD              | 689   | 16                             | 0              | 0              | 0              | 0              | 0     | 705       |  |  |  |  |
|   | TOBG              | 4,043 | 410                            | 689            | 0              | 0              | 0              | 0     | 5,142     |  |  |  |  |
| 3 | Total             | 4,732 | 426                            | 689            | 0              | 0              | 0              | 0     | 5,847     |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436199

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,847 \$5,847



### **HIGHWAYS**

DT4362001 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SR 826 / PALMETTO EXPWY EXPRESS Description: LANES TOLLING & RAMP SIGNALING

**OPERATION** 

Type of Work:

**TECHNICAL ASSISTANCE** 

PHASE:

SIS or Non-SIS: No

Extra

Description:

|            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :    | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _          | DS                | 0                            | 18             | 0              | 0              | 0              | 0              | 0     | 18        |  |
|            | TOBD              | 2,169                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,169     |  |
| _          | TOBI              | 11,521                       | 904            | 2,169          | 0              | 0              | 0              | 0     | 14,594    |  |
| OPERATIONS | Total             | 13,690                       | 922            | 2,169          | 0              | 0              | 0              | 0     | 16,781    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$16,781

Item Number:

436200

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,781

DT4362021 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: SR 9A / I-95 EXPRESS OPERATIONS &

**MAINTENANCE** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DIH               | 59    | 0              | 0              | 0              | 0              | 0              | 0     | 59        |
| _                            | TOBD              | 9,886 | 1,557          | 1,553          | 1,529          | 0              | 0              | 0     | 14,525    |
| OPERATIONS                   | Total             | 9,945 | 1,557          | 1,553          | 1,529          | 0              | 0              | 0     | 14,584    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436202

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,584 \$18,280



## **HIGHWAYS**

DT4362022 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-95 EXPRESS LANES INFRASTRUCTURE

**MAINTENANCE & REPAIRS** 

Type of Work: **OTHER ITS**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TOBD 0 1,848 1,848 0 3,696 0 0 0 1,848 **OPERATIONS** Total 1,848 3,696

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,696

Item Number:

436202

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,280

DT4362031 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SR 826 / PALMETTO EXPWY ITS

**CONTRACT FOR MAINTENANE OF** 

**TOLLING EQUIPMENT** 

PHASE:

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|            | TOBD              | 975   | 0                            | 0              | 0              | 0              | 0              | 0     | 975       |  |  |  |
| _          | TOBI              | 5,160 | 973                          | 971            | 955            | 0              | 0              | 0     | 8,059     |  |  |  |
| OPERATIONS | Total             | 6,135 | 973                          | 971            | 955            | 0              | 0              | 0     | 9,034     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,034 \$11,344

Item Number:

436203



\$2,310

\$3,673

#### **HIGHWAYS**

DT4362032 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **SR 826 EXPRESS LANES** Description:

**INFRASTRUCTURE MAINTENANCE &** 

**REPAIRS** 

Type of Work:

OTHER ITS

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TOBI 1,155 2,310 0 0 1,155 0 0 0 1,155 **OPERATIONS** Total 1,155 2,310

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 436203

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments: \$11,344

DT4362041 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Description:

Project

SR 93 / I-75 EXPRESS LANES ITS

MAINTENANCE OF TOLLING EQUIPMENT

Type of Work:

Description:

Extra

**OTHER ITS** 

SIS or Non-SIS: No

436204

Lanes Added: Project Length: 6 District:

PHASE:

**OPERATIONS** 

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   | TOBD              | 390   | 0                            | 0              | 0              | 0              | 0              | 0     | 390       |  |  |  |  |  |
|   | TOBG              | 2,124 | 389                          | 388            | 382            | 0              | 0              | 0     | 3,283     |  |  |  |  |  |
| 3 | Total             | 2.514 | 389                          | 388            | 382            | 0              | 0              | 0     | 3.673     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,597



#### **HIGHWAYS**

DT4362042 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **I-75 EXPRESS LANES INFRASTRUCTURE** 

**MAINTENANCE & REPAIRS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source TOBG **OPERATIONS** Total

2024 -<2025 2025 0

2025 -2026 -2026 2027 0

0

2027 -2028 462 0

Proposed Funding (in \$000s)

924 924

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

462

2028 -

2029

462

462

>2029

>2029

0

\$924

Item Number:

436204

0

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

1,423

1.423

\$4,597

DT4362091 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **SR 826 / PALMETTO EXPWY INCIDENT** MANAGEMENT ROAD RANGER SERVICE

**PATROLS** 

Type of Work:

OTHER ITS

SIS or Non-SIS: No.

Extra Description:

6

PHASE:

**OPERATIONS** 

**Funding** <2025 Source DSPC 883 TOBD 1,398

TOBI

Total

2024 -2025 1,155

14,643

16.924

Item Number:

1,261 1.155 1.261

2025 -

2026

0

2028 -

2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

436209

\$20,813

All Years

883

2,553

17,327

20,763 \$20,763



### **HIGHWAYS**

DT4362092 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SR 826 EXPRESS LANES INCIDENT** MANAGEMENT ROAD RANGER SERVICE

**PATROLS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | TOBI              | 0     | 0                            | 0              | 0              | 0              | 50             | 0     | 50        |  |  |  |
| OPERATIONS | Total             | 0     | 0                            | 0              | 0              | 0              | 50             | 0     | 50        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$50

Item Number:

436209

Item TOTAL ALL Years ALL Phases ALL Segments:

\$20,813

DT4362101 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SR 93 / I-75 EXPRESS LANES INCIDENT MANAGMNT / ROAD RANGER SERVICE

**PATROLS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

PHASE:

**OPERATIONS** 

|   |                   | Troposed Funding (in \$6003) |                |                |                |                |                |       |           |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|   | DSPC              | 291                          | 0              | 0              | 0              | 0              | 0              | 0     | 291       |  |  |
|   | TOBD              | 434                          | 0              | 0              | 0              | 0              | 0              | 0     | 434       |  |  |
|   | TOBG              | 4,404                        | 995            | 927            | 868            | 550            | 0              | 0     | 7,744     |  |  |
| s | Total             | 5,129                        | 995            | 927            | 868            | 550            | 0              | 0     | 8,469     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436210

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,469 \$8,519



#### **HIGHWAYS**

DT4362102 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **I-75 EXPRESS LANES INCIDENT** Description:

MANAGMENT ROAD RANGER SERVICE

**PATROLS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TOBG 0 50 0 50 0 0 0 0 50 50 **OPERATIONS** Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436210

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4362121 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project SR 826 / PALMETTO EXPWY FHP Description: **ENHANCED ENFORCEMENT** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025 |
|------------|-------------------|-------|----------------|
|            |                   | 950   |                |
| OPERATIONS | Total             | 950   |                |

2026 -2027 -2028 -2025 ->2029 All Years 2026 2028 2029 2027 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,570

Item Number:

436212

Item TOTAL ALL Years ALL Phases ALL Segments:

\$950

950

950

\$50

\$8,519



\$2,990

\$4,570

All Years

630

630

\$630

#### **HIGHWAYS**

DT4362122 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT** 

Type of Work: **OTHER ITS**  SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | TOBD              | 598   | 0              | 0              | 0              | 0              | 0              | 0     | 598       |
| _                            | TOBI              | 0     | 598            | 598            | 598            | 598            | 0              | 0     | 2,392     |
| OPERATIONS                   | Total             | 598   | 598            | 598            | 598            | 598            | 0              | 0     | 2,990     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 436212 Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

DT4362123 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Project Description:

Extra

SR 826 EXPRESS LANES FHP **ENHANCED ENFORCEMENT** 

PHASE:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work:

Description:

**OTHER ITS** 

SIS or Non-SIS: No

PHASE:

**OPERATIONS** 

**Funding** 2024 -<2025 Source 2025 TOBI Total

2025 -2026 -2027 -2028 2026 2027 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

630

630

\$4,570

0

>2029

Item Number:

436212

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **HIGHWAYS**

TPO Project No: DT4362131 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SR 93 / I-75 EXPRESS LANES FHP

**ENHANCED ENFORCEMENT** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

|            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          |                   | 817                          | 0              | 0              | 0              | 0              | 0              | 0     | 817       |  |  |
| OPERATIONS | Total             | 817                          | 0              | 0              | 0              | 0              | 0              | 0     | 817       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$817

Item Number:

436213

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,627

DT4362132 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: I-75 EXPRESS LANES FHP ENHANCED

**ENFORCEMENT** 

Type of Work: Extra

Description:

**OTHER ITS** 

SIS or Non-SIS: No

Lanes Added: Project Length:

6 District:

PHASE

**OPERATIONS** 

|                   |       | Troposed Funding (in 40003) |                |                |                |                |       |           |  |  |  |  |
|-------------------|-------|-----------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025              | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| TOBD              | 299   | 0                           | 0              | 0              | 0              | 0              | 0     | 299       |  |  |  |  |
| TOBG              | 0     | 299                         | 299            | 299            | 299            | 0              | 0     | 1,196     |  |  |  |  |
| Total             | 299   | 299                         | 299            | 299            | 299            | 0              | 0     | 1,495     |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436213

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,495 \$2,627



#### **HIGHWAYS**

TPO Project No: DT4362133 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-75 EXPRESS LANES FHP ENHANCED

**ENFORCEMENT** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | TOBG              | 0     | 0              | 0              | 0              | 0              | 315            | 0     | 315       |
| OPERATIONS                   | Total             | 0     | 0              | 0              | 0              | 0              | 315            | 0     | 315       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436213

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,627

\$315

DT4364261 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 8.417 6 District:

Project Description: SR 948 / NW 36 ST

SR 826 / PALMETTO EXPY

SR 5/US1

Type of Work:

MODAL SYSTEMS PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

|                     |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|---------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| ASE: Funding Source |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                     |       | 28                           | 0              | 0              | 0              | 0              | 0              | 0     | 28        |  |  |  |  |
|                     |       | 1,729                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,729     |  |  |  |  |
| PLANNING            | Total | 1,757                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,757     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,757

\$1,757

Item Number:

436426



#### **HIGHWAYS**

TPO Project No: DT4364791 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.810 Project Length: 6 District:

Project Description:

SR 934 / NW 74 ST

E OF SR 826 / PALMETTO EXPY E OF NW 69 AVE

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: Yes

Extra

Project

Description:

| vescription:                       |                   |       |                | F              | Proposed Fun   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  |                   | 221   | 0              | 0              | 0              | 0               | 0              | 0     | 221       |
|                                    |                   | 1,004 | 0              | 0              | 0              | 0               | 0              | 0     | 1,004     |
| PRELIMINARY ENGINEERING            | Total             | 1,225 | 0              | 0              | 0              | 0               | 0              | 0     | 1,225     |
| _                                  |                   | 397   | 0              | 0              | 0              | 0               | 0              | 0     | 397       |
|                                    |                   | 919   | 0              | 0              | 0              | 0               | 0              | 0     | 919       |
| RIGHT OF WAY                       | Total             | 1,316 | 0              | 0              | 0              | 0               | 0              | 0     | 1,316     |
| _                                  |                   | 152   | 0              | 0              | 0              | 0               | 0              | 0     | 152       |
| RAILROAD & UTILITIES               | Total             | 152   | 0              | 0              | 0              | 0               | 0              | 0     | 152       |
| _                                  |                   | 206   | 0              | 0              | 0              | 0               | 0              | 0     | 206       |
|                                    |                   | 4,643 | 0              | 0              | 0              | 0               | 0              | 0     | 4,643     |
| CONSTRUCTION                       | Total             | 4,849 | o              | 0              | o              | 0               | 0              | 0     | 4,849     |
| _                                  |                   | 320   | 0              | 0              | 0              | 0               | 0              | 0     | 320       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 320   | 0              | 0              | 0              | 0               | 0              | 0     | 320       |

436479

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,862 Item TOTAL ALL Years ALL Phases ALL Segments: \$7.862

Item Number: SR 25 / OKEECHOBEE RD & SR 826 /

Description: PALMETTO EXPRESSWAY

INTERCHANGE

DT4365651 TPO Project No: LRTP Ref:

MIAMI-DADE County: Roadway ID: 87260619

Lanes Exist: Lanes Improved:

Extra Lanes Added: Description: Project Length: 3.045 6 District:

Type of Work: **INTERCHANGE RAMP (NEW)**  SIS or Non-SIS: Yes

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| DDR               | 282   | 0                            | 0              | 0              | 0              | 0              | 0     | 282       |  |  |  |
| DI                | 5,843 | 0                            | 0              | 0              | 0              | 0              | 0     | 5,843     |  |  |  |
| DIH               | 171   | 0                            | 0              | 0              | 0              | 0              | 0     | 171       |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4365651

LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87260619

Lanes Exist:
Lanes Improved:
Lanes Added: 1

Project Length: 3.045

District: 6

Project SR 25 / OKEECHOBEE RD & SR 826 /

Description: PALMETTO EXPRESSWAY

**INTERCHANGE** 

Type of Work: INTERCHANGE RAMP (NEW) SIS or Non-SIS: Yes

Extra
Description:

| Description:     The control of | ſ                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| •   | DS                | 99                           | 0              | 0              | 0              | 0              | 0              | 0     | 99        |
|   | GMR               | 792                          | 0              | 0              | 0              | 0              | 0              | 0     | 792       |
| PRELIMINARY ENGINEERING   | Total             | 7,187                        | 0              | 0              | 0              | 0              | 0              | 0     | 7,187     |
|   | ACNP              | 5,254                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,254     |
| _   | DS                | 58                           | 0              | 0              | 0              | 0              | 0              | 0     | 58        |
| _   | DS                | 589                          | 0              | 0              | 0              | 0              | 0              | 0     | 589       |
|   | LF                | 11                           | 0              | 0              | 0              | 0              | 0              | 0     | 11        |
| RAILROAD & UTILITIES  | Total             | 5,912                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,912     |
|   | BNIR              | 1,510                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,510     |
|   | DDR               | 122                          | 0              | 0              | 0              | 0              | 0              | 0     | 122       |
|   | DIH               | 138                          | 0              | 0              | 0              | 0              | 0              | 0     | 138       |
|   | DS                | 4                            | 0              | 0              | 0              | 0              | 0              | 0     | 4         |
| RIGHT OF WAY  | Total             | 1,774                        | o              | 0              | o              | 0              | 0              | 0     | 1,774     |
|   | DI                | 1,554                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,554     |
| _   | DIH               | 83                           | 0              | 0              | 0              | 0              | 0              | 0     | 83        |
|   | DS                | 19                           | 0              | 0              | 0              | 0              | 0              | 0     | 19        |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL   | Total             | 1,656                        | o              | 0              | o              | 0              | 0              | 0     | 1,656     |
|   | ACNP              | 80,976                       | 20,378         | 0              | 0              | 0              | 0              | 0     | 101,354   |
| _   | ARPA              | 53,094                       | 0              | 0              | 0              | 0              | 0              | 0     | 53,094    |
| _   | CARN              | 32                           | 0              | 0              | 0              | 0              | 0              | 0     | 32        |
|   | DI                | 57,243                       | 0              | 0              | 0              | 0              | 0              | 0     | 57,243    |
|   | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
| CONSTRUCTION  | Total             | 191,345                      | 20,378         | 0              | 0              | 0              | 0              | 0     | 211,723   |
|   | ACNP              | 0                            | 0              | 0              | 0              | 3,400          | 0              | 0     | 3,400     |
| ALTERNATIVE CONTRACTING INCENTIVES  | Total             | 0                            | 0              | 0              | 0              | 3,400          | o              | o     | 3,400     |

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$231,652

Item Number: 436565 Item TOTAL ALL Years ALL Phases ALL Segments: \$232,404



#### **HIGHWAYS**

DT4365653 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.889 Project Length: 6 District:

Project SR 25 / OKEECHOBEE RD Description:

AT SR 826 / PALMETTO

**EXPRESSWAY INTERCHANGE** 

LANDSCAPE

Type of Work: LANDSCAPING SIS or Non-SIS: Yes

Extra

Description:

| Description.            |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |  |  |  |  |  |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|                         |                   | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |  |  |  |  |  |
|                         |                   | 752   | 0              | 0              | 0              | 0               | 0              | 0     | 752       |  |  |  |  |  |
| CONSTRUCTION            | Total             | 752   | 0              | 0              | 0              | 0               | 0              | 0     | 752       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$752

Item Number:

436565

Item TOTAL ALL Years ALL Phases ALL Segments:

\$232,404

TPO Project No: DT4366182 LRTP Ref: MIAMI-DADE County: 87260523 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 1.232 Project Length: 6 District:

Project Description: **TOWN OF MIAMI LAKES - SIDEWALK** 

**IMPROVEMENTS** 

Type of Work:

**BIKE LANE/SIDEWALK** 

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | LF                | 68    | 0                            | 0              | 0              | 0              | 0              | 0     | 68        |  |  |
| _                       | TALU              | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| PRELIMINARY ENGINEERING | Total             | 73    | 0                            | 0              | 0              | 0              | 0              | 0     | 73        |  |  |
| _                       | LF                | 0     | 0                            | 182            | 0              | 0              | 0              | 0     | 182       |  |  |
|                         | TALT              | 0     | 0                            | 42             | 0              | 0              | 0              | 0     | 42        |  |  |
|                         | TALU              | 0     | 0                            | 563            | 0              | 0              | 0              | 0     | 563       |  |  |
| CONSTRUCTION            | Total             | o     | o                            | 787            | 0              | 0              | 0              | o     | 787       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

436618

Item TOTAL ALL Years ALL Phases ALL Segments:

\$860

\$860



## **HIGHWAYS**

DT4367541 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SNAKE CREEK TRAIL UNDERPASS** PRELIMINARY ENGINEERING STUDY

Type of Work: PEDESTRIAN/WILDLIFE UNDERPASS SIS or Non-SIS: No

Extra

Description:

| <del>_</del>                          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|---------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                                | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                     |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$0

Item Number:

436754

Item TOTAL ALL Years ALL Phases ALL Segments:

SR 5/BISCAYNE BLVD (BRT STUDY)

TPO Project No: DT4377821 LRTP Ref: MIAMI-DADE County: Roadway ID: 87053000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 17.048 Project Length: 6 District:

Description:

Project SR 968 / FLAGLER ST **SR 821 / HEFT** 

SIS or Non-SIS: No

Extra

Description:

Type of Work:

PD&E/EMO STUDY

| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| _                       | DDR               | 395   | 0              | 0              | 250            | 0              | 0              | 0     | 645       |
| _                       | DS                | 27    | 0              | 0              | 0              | 0              | 0              | 0     | 27        |
|                         | SU                | 0     | 0              | 0              | 4,628          | 0              | 0              | 0     | 4,628     |
| PRELIMINARY ENGINEERING | Total             | 422   | 0              | 0              | 4,878          | 0              | 0              | 0     | 5,300     |
|                         | SU                | 0     | 0              | 0              | 50             | 0              | 0              | 0     | 50        |
| RAILROAD & UTILITIES    | Total             | 0     | 0              | 0              | 50             | 0              | 0              | 0     | 50        |
| _                       | ACSU              | 1,559 | 0              | 0              | 0              | 0              | 0              | 0     | 1,559     |
| _                       | DDR               | 5,412 | 0              | 0              | 0              | 0              | 0              | 0     | 5,412     |
| _                       | DIH               | 31    | 0              | 0              | 0              | 0              | 0              | 0     | 31        |
| _                       | DS                | 225   | 0              | 0              | 0              | 0              | 0              | 0     | 225       |
| _                       | GFSU              | 0     | 0              | 0              | 0              | 0              | 0              | 0     | 0         |

Proposed Funding (in \$000s)



| ш | $\sim$ 1 |    | N/ N | ·  | • |
|---|----------|----|------|----|---|
| ш | u        | ¬ν | V    | ١T | 3 |
|   |          |    |      |    |   |

TPO Project No: DT4377821 LRTP Ref: MIAMI-DADE County: Roadway ID: 87053000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 17.048 Project Length: 6 District:

SR 968 / FLAGLER ST Project Description:

**SR 821 / HEFT** 

SR 5/BISCAYNE BLVD (BRT

STUDY)

Type of Work: PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

| 18                                    |                   |       |                | 1              | Proposed Fur   | nding (in \$000 | s)             |       |           |  |  |  |  |  |
|---------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|--|--|--|--|
| 6 PHASE :                             | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                                     | SU                | 1,888 | 5,117          | 0              | 0              | 0               | 0              | 0     | 7,005     |  |  |  |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 9,115 | 5,117          | 0              | 0              | 0               | 0              | 0     | 14,232    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$19,582

Item Number:

437782

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,582

TPO Project No: DT4377841 LRTP Ref: MIAMI-DADE County: Roadway ID: 87001000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 10.700 6 District:

Project SR 94 / KENDALL DR Description:

SR 997 / KROME AVE

SR 5/S DIXIE HWY (BRT

STUDY)

Type of Work: PD&E/EMO STUDY

SIS or Non-SIS: No

Extra Description:

| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| _                       | DDR               | 70    | 0              | 0              | 0              | 0              | 0              | 0     | 70        |
| _                       | DS                | 27    | 0              | 0              | 0              | 0              | 0              | 0     | 27        |
| PRELIMINARY ENGINEERING | Total             | 97    | 0              | 0              | 0              | 0              | 0              | 0     | 97        |
| _                       | ACSU              | 63    | 0              | 0              | 0              | 0              | 0              | 0     | 63        |
| _                       | DDR               | 4,333 | 0              | 0              | 0              | 0              | 0              | 0     | 4,333     |
|                         | DIH               | 33    | 0              | 0              | 0              | 0              | 0              | 0     | 33        |
| _                       | DS                | 17    | 0              | 0              | 0              | 0              | 0              | 0     | 17        |
| _                       | PKYI              | 2     | 0              | 0              | 0              | 0              | 0              | 0     | 2         |

Proposed Funding (in \$000s)



#### **HIGHWAYS**

DT4377841 TPO Project No: LRTP Ref: MIAMI-DADE County: 87001000 Roadway ID: Lanes Exist: 6 6 Lanes Improved: Lanes Added: 10.700 Project Length: 6 District:

Project Description: SR 94 / KENDALL DR

SR 997 / KROME AVE

SR 5/S DIXIE HWY (BRT

STUDY)

Type of Work:

PD&E/EMO STUDY

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source

2024 -<2025 2025 SU 1,794 6,242 0 Total

Item Number:

2025 -2026 -2026 2027 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2027 -

2027 -2028 ->2029 2028 2029 913

0 2,707 7,155

RESPONSIBLE AGENCY: FDOT

0

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

913

\$7,252

All Years

\$7,252

All Years

Project

Description:

**SR 9 / NW 27 AVE** 

437784 **NW 62 ST** 

**NW 215 ST/UNITY STN** 

2028 -

>2029

DT4380761 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87019000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 9.757 6 District:

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** 2024 -2025 -<2025 Source 2025 DDR 97 DS 25

2026 2028 2029 2027 97 0 0 25 SU 500 1,000 1,500 622 0 0 Total 1.000 0 1.622 ACSU 2,500 0 2,500 DDR 4,608 0 4,608 0 DDR 191 191 37 DIH 0 0 0 37 DS 121 121 0 0 SU 2,671 2.500 5,171

2026 -



| HIGHW | AYS |  |
|-------|-----|--|
|-------|-----|--|

DT4380761 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87019000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 9.757 6 District:

Project **SR 9 / NW 27 AVE** Description:

**NW 62 ST** 

**NW 215 ST/UNITY STN** 

Type of Work: PD&E/EMO STUDY SIS or Non-SIS: Yes

Extra

Description:

| 57   |     |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|--|-----|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| <u>6                                    </u> | SE: | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL Tota   |     | Total             | 10,128                       | 2,500          | 0              | 0              | 0              | 0              | 0     | 12,628    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$14,250 \$61,103

Item Number:

438076

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4380762  |  |  |  |
|-----------------|------------|--|--|--|
| LRTP Ref:       |            |  |  |  |
| County:         | MIAMI-DADE |  |  |  |
| Roadway ID:     | 87019000   |  |  |  |
| Lanes Exist:    | 3          |  |  |  |
| Lanes Improved: | 3          |  |  |  |
| Lanes Added:    |            |  |  |  |
| Project Length: | 9.757      |  |  |  |
| District:       | 6          |  |  |  |

Project Description:

**SR 9 / NW 27 AVE** 

**NW 62ND STREET** 

**NW 215 STREET - DRAINAGE** 

Type of Work: DRAINAGE IMPROVEMENTS SIS or Non-SIS: No

Extra

Description:

| Description.            | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|-------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | DIH                          | 0     | 25             | 0              | 0              | 0              | 0              | 0     | 25        |
|                         | LF                           | 0     | 2,461          | 0              | 0              | 0              | 0              | 0     | 2,461     |
| PRELIMINARY ENGINEERING | 3 Total                      | 0     | 2,486          | 0              | 0              | 0              | 0              | 0     | 2,486     |
|                         | LF                           | 0     | 200            | 300            | 500            | 0              | 0              | 0     | 1,000     |
| RAILROAD & UTILITIE     | S Total                      | o     | 200            | 300            | 500            | 0              | 0              | 0     | 1,000     |
|                         | DIH                          | 0     | 0              | 0              | 109            | 0              | 0              | 0     | 109       |
|                         | LF                           | 0     | 0              | 0              | 43,258         | 0              | 0              | 0     | 43,258    |
| DESIGN/BUIL             | ) Total                      | 0     | 0              | 0              | 43,367         | 0              | 0              | 0     | 43,367    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

438076

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$61,103

\$46.853



#### **HIGHWAYS**

DT4383141 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS FIELD EQUIPMENT Description:

**COMMUNICATIONS SERVICES** 

Type of Work:

**DYNAMIC MESSAGE SIGN** 

SIS or Non-SIS: No

Extra Description:

PHASE:

**Funding** Source DS **OPERATIONS** Total

2024 -<2025 2025 1,949 267 1,949 267

2025 -2026 -2026 2027 267

267

2027 -2028 267

Proposed Funding (in \$000s)

3,284 3,284

>2029

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

267

267

2028 -

2029

267

267

\$3,284

All Years

Item Number:

438314

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

340

2027 -

267

\$7,261

DT4383142 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: ITS FIELD EQUIPMENT ELECTRIC

**SERVICES** 

Type of Work:

DYNAMIC MESSAGE SIGN

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**OPERATIONS** Total

**Funding** <2025 Source DS 1,799

2024 -2025 -2025 2026 340

340

2026 -2027 340 340 340

2028 ->2029 All Years 2028 2029 340 340 340 340

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,499

Item Number:

1,799

438314

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,261

3,499

3,499



#### **HIGHWAYS**

DT4383143 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **I-95 TOLLING FIELD EQUIPMENT** Description:

**ELECTRIC SERVICES** 

Type of Work: **DYNAMIC MESSAGE SIGN**  SIS or Non-SIS: No

Extra

Description:

|            | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |  |  |
|------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :    | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _          | TOBD                         | 84    | 27             | 27             | 27             | 27             | 27             | 0     | 219       |  |  |  |  |
| OPERATIONS | Total                        | 84    | 27             | 27             | 27             | 27             | 27             | 0     | 219       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$219

Item Number:

Item Number:

438314

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,261

DT4383144 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist:

Project Description: **SR 826 TOLLING FIELD EQUIPMENT** 

**ELECTRIC SERVICES** 

Type of Work:

DYNAMIC MESSAGE SIGN

SIS or Non-SIS: No

Extra Description:

Project Length:

6 District:

Lanes Improved:

Lanes Added:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|            | TOBD              | 22    | 0                            | 0              | 0              | 0              | 0              | 0     | 22        |  |  |  |  |  |
| _          | TOBI              | 61    | 22                           | 22             | 22             | 22             | 22             | 0     | 171       |  |  |  |  |  |
| OPERATIONS | Total             | 83    | 22                           | 22             | 22             | 22             | 22             | 0     | 193       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

438314

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,261

\$193



#### **HIGHWAYS**

DT4383145 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **I-75 TOLLING ITS FIELD EQUIPMENT** 

**ELECTRIC SERVICES** 

Type of Work:

DYNAMIC MESSAGE SIGN

SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 TOBD 0 8 0 0 TOBG 19 58 8 0 27 Total 66

Proposed Funding (in \$000s)

0

2027 -

2028

2026 -

2027

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

438314

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,261

\$66

DT4385211 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 3.583 6 District:

Project Description: SR 953 / NW 42 AVE WITH SR 948 / NW 36 ST AND SR 25 / OKEECHOBEE ROAD

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Description:

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**PLANNING** 

**Funding** Source

2024 -2025 -<2025 2025 2026 948 Total 948 0 0

438521

2,780 Total 2,780

Item Number:

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

0

>2029

0

Item TOTAL ALL Years ALL Phases ALL Segments:

0

\$3,728 \$20,228

All Years

948

948

2,780

2,780

FY 2025-2029 TIP Approved June 27, 2024

RESPONSIBLE AGENCY: FDOT



### **HIGHWAYS**

DT4385212 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 3.567 Project Length: 6 District:

Project SR 953 / NW 42 AVE WITH SR 948 / NW Description: 36 ST AND SR 25 / OKEECHOBEE ROAD

Type of Work: PD&E/EMO STUDY

**PRELIMIN** 

SIS or Non-SIS: No

Extra

Description:

|                  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :          | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                | ACNP              | 0     | 0                            | 0              | 0              | 16,500         | 0              | 0     | 16,500    |  |  |  |  |  |
| NARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 16,500         | 0              | 0     | 16,500    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$16,500

Item Number:

438521

Item TOTAL ALL Years ALL Phases ALL Segments:

000 / NIM/ EZ AN/E

TPO Project No: DT4388641

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 2.870

District: 6

Project SR 860 / MIAMI GARDENS DR / NW 183 / 186 ST

E OF I-75 / SR 93

SR 823 / NW 57 AVE

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

| <u>0</u>                              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 6_PHASE:                              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                                       |                   | 531   | 0                            | 0              | 0              | 0              | 0              | 0     | 531       |  |  |
| PRELIMINARY ENGINEERING               | Total             | 531   | 0                            | 0              | 0              | 0              | 0              | 0     | 531       |  |  |
|                                       |                   | 2,477 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,477     |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 2,477 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,477     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,008

Item Number:

438864

Item TOTAL ALL Years ALL Phases ALL Segments:

\$40,088

\$20,228



#### **HIGHWAYS**

TPO Project No: DT4388642 LRTP Ref: MIAMI-DADE County: Roadway ID: 87026005 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 1 Project Length: 0.877 6 District:

SR 860 / MIAMI GARDENS / NW 186 ST Project Description:

E OF I-75 / SR 93

NW 79TH PL

Type of Work: **ADD LANES & REHABILITATE PVMNT**  SIS or Non-SIS: No

Extra Description:

| Description:                       | ĺ                 |       |                | F              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 338   | 0              | 0              | 0              | 0              | 0              | 0     | 338       |
| _                                  | DIH               | 448   | 100            | 0              | 0              | 0              | 0              | 0     | 548       |
|                                    | DS                | 88    | 0              | 0              | 0              | 0              | 0              | 0     | 88        |
| PRELIMINARY ENGINEERING            | Total             | 874   | 100            | 0              | 0              | 0              | 0              | 0     | 974       |
|                                    | ACCM              | 0     | 272            | 0              | 0              | 0              | 0              | 0     | 272       |
|                                    | ACSU              | 3,761 | 0              | 0              | 0              | 0              | 0              | 0     | 3,761     |
| _                                  | CM                | 0     | 411            | 0              | 0              | 0              | 0              | 0     | 411       |
| _                                  | DDR               | 1,188 | 55             | 0              | 0              | 0              | 0              | 0     | 1,243     |
| <u>_</u>                           | DIH               | 208   | 13             | 0              | 0              | 0              | 0              | 0     | 221       |
| <u>_</u>                           | GFSU              | 4,771 | 0              | 0              | 0              | 0              | 0              | 0     | 4,771     |
| RIGHT OF WAY                       | Total             | 9,928 | 751            | 0              | 0              | 0              | 0              | 0     | 10,679    |
|                                    | LF                | 0     | 60             | 0              | 0              | 0              | 0              | 0     | 60        |
| RAILROAD & UTILITIES               | Total             | 0     | 60             | 0              | o              | 0              | 0              | 0     | 60        |
|                                    | CARU              | 0     | 361            | 0              | 0              | 0              | 0              | 0     | 361       |
| _                                  | DIH               | 0     | 283            | 0              | 0              | 0              | 0              | 0     | 283       |
|                                    | SU                | 0     | 873            | 0              | 0              | 0              | 0              | 0     | 873       |
|                                    | SU                | 0     | 22,124         | 0              | 0              | 0              | 0              | 0     | 22,124    |
| CONSTRUCTION                       | Total             | 0     | 23,641         | 0              | 0              | 0              | 0              | 0     | 23,641    |
|                                    | ACFP              | 0     | 0              | 0              | 0              | 595            | 0              | 0     | 595       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 0              | 0              | 595            | 0              | 0     | 595       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$35,949

Item Number: 438864

Item TOTAL ALL Years ALL Phases ALL Segments: \$40,088



#### **HIGHWAYS**

DT4388643 TPO Project No: LRTP Ref: MIAMI-DADE County: 87026005 Roadway ID: Lanes Exist: 4 Lanes Improved: 2 Lanes Added: 1.196 Project Length: 6 District:

**NW 79TH PL** Project **SR 860 / MIAMI GARDENS / NW 183 / 186** Description:

**NW 68TH AVE** 

Type of Work:

ST

ST

**ADD LANES & REHABILITATE PVMNT** 

SIS or Non-SIS: No

Extra Description:

PRELIMINARY ENGINEERING

PHASE:

|   |                   |       |                | Ī              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _ | DDR               | 111   | 0              | 0              | 0              | 0              | 0              | 0     | 111       |
|   | DIH               | 50    | 5              | 0              | 0              | 0              | 0              | 0     | 55        |
| 3 | Total             | 161   | 5              | 0              | 0              | 0              | 0              | 0     | 166       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$40,088

Item Number:

Item Number:

438864

438864

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4388644 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87026005 Lanes Exist: 2 Lanes Improved: 2 Lanes Added: Project Length: 1.252 District: 6

Project Description: **SR 860 / MIAMI GARDENS / NW 183 / 186** 

**NW 68TH AVE** 

**NW 57TH AVE** 

Type of Work:

**ADD LANES & RECONSTRUCT** 

SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 140                          | 0              | 0              | 0              | 0              | 0              | 0     | 140       |  |  |  |  |
|                         | DIH               | 25                           | 100            | 0              | 0              | 0              | 0              | 0     | 125       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 165                          | 100            | 0              | 0              | 0              | 0              | 0     | 265       |  |  |  |  |

Dranged Funding (in COOOs)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$40,088

\$265

\$166



#### **HIGHWAYS**

TPO Project No: DT4388645 LRTP Ref: MIAMI-DADE County: Roadway ID: 87026005 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.869 6 District:

Project SR 860 / MIAMI GARDENS / NW 186 ST Description:

E OF I-75 / SR 93

NW 79TH PL

Type of Work:

**LANDSCAPING** 

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 0                            | 85             | 0              | 0              | 0              | 0              | 0     | 85        |  |  |
|              | _                       | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 95             | 0              | 0              | 0              | 0              | 0     | 95        |  |  |
|              | _                       | DDR               | 0                            | 0              | 0              | 0              | 579            | 0              | 0     | 579       |  |  |
|              |                         | DIH               | 0                            | 0              | 0              | 0              | 26             | 0              | 0     | 26        |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 605            | 0              | 0     | 605       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$700

Item Number:

438864

Item TOTAL ALL Years ALL Phases ALL Segments:

\$40,088

TPO Project No: DT4392181 LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE GENERAL ENGINEERING Description:

**CONSULTANT FOR MODAL** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

| Description:                          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                     |                   | 2,290                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,290     |  |  |
| PRELIMINARY ENGINEERING               | Total             | 2,290                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,290     |  |  |
|                                       |                   | 1,390                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,390     |  |  |
| RAILROAD & UTILITIES                  | Total             | 1,390                        | 0              | 0              | 0              | 0              | 0              | o     | 1,390     |  |  |
|                                       |                   | 727                          | 0              | 0              | 0              | 0              | 0              | 0     | 727       |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 727                          | 0              | 0              | 0              | 0              | 0              | 0     | 727       |  |  |



### **HIGHWAYS**

TPO Project No: DT4392181

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist: The state of the state

Project Description:

DISTRICTWIDE GENERAL ENGINEERING

**CONSULTANT FOR MODAL** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,428 0 0 1,428 0 0 1,428 0 0 CONSTRUCTION Total 1,428

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

ses: \$5,835

Item Number:

439218

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,307

TPO Project No: DT4392182
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

DISTRICTWIDE GENERAL ENGINEERING

CONSULTANT FOR MODAL

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

| — Descrip | ption.                        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-----------|-------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| <u>6</u>  | PHASE:                        | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|           | <u>_</u>                      | DS                | 4,451 | 200                          | 1,020          | 0              | 0              | 0              | 0     | 5,671     |  |  |  |
|           | PRELIMINARY ENGINEERING       | Total             | 4,451 | 200                          | 1,020          | 0              | 0              | 0              | 0     | 5,671     |  |  |  |
|           | _                             | DS                | 1,341 | 481                          | 481            | 0              | 0              | 0              | 0     | 2,303     |  |  |  |
|           | RAILROAD & UTILITIES          | Total             | 1,341 | 481                          | 481            | 0              | 0              | 0              | 0     | 2,303     |  |  |  |
|           |                               | DDR               | 829   | 0                            | 0              | 0              | 0              | 0              | 0     | 829       |  |  |  |
|           |                               | DS                | 299   | 0                            | 0              | 0              | 0              | 0              | 0     | 299       |  |  |  |
| PROJECT   | DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,128 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,128     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,307

\$9,102

Item Number:

439218

FY 2025-2029 TIP Approved June 27, 2024

Section PL1 - Page 251 of 780



#### **HIGHWAYS**

TPO Project No: DT4392183 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project DISTRICTWIDE GENERAL ENGINEERING Description:

**CONSULTANT FOR MODAL** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

6

Description:

| — Description. |                           |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|----------------|---------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| <u>6</u>       | PHASE :                   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                | _                         | DS                | 0     | 0              | 0              | 1,600          | 1,000           | 1,000          | 0     | 3,600     |
|                | PRELIMINARY ENGINEERING   | Total             | 0     | 0              | 0              | 1,600          | 1,000           | 1,000          | 0     | 3,600     |
|                | _                         | DS                | 0     | 0              | 0              | 320            | 200             | 200            | 0     | 720       |
|                | RAILROAD & UTILITIES      | Total             | 0     | 0              | 0              | 320            | 200             | 200            | 0     | 720       |
|                | _                         | DS                | 0     | 0              | 50             | 0              | 0               | 0              | 0     | 50        |
| PROJECT DEVEL  | LOPMENT AND ENVIRONMENTAL | Total             | 0     | 0              | 50             | 0              | 0               | 0              | 0     | 50        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,370

Item Number:

439218

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,307

Project TPO Project No: DT4399231 LRTP Ref:

Description:

SR 916 / NE 135 ST

AT NE 12 AVE

MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.093 Project Length: District: 6

Type of Work: INTERSECTION IMPROVEMENT SIS or Non-SIS: No

Extra

| Description:   |                         |                   |                              |                |                |                |                |                |       |           |  |
|----------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| 2 000. 194011. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|                | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                | _                       |                   | 62                           | 0              | 0              | 0              | 0              | 0              | 0     | 62        |  |
|                | PRELIMINARY ENGINEERING | Total             | 62                           | 0              | 0              | 0              | 0              | 0              | 0     | 62        |  |
|                | _                       |                   | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |
|                | RIGHT OF WAY            | Total             | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |
|                | _                       |                   | 903                          | 0              | 0              | 0              | 0              | 0              | 0     | 903       |  |
|                | _                       |                   | 21                           | 0              | 0              | 0              | 0              | 0              | 0     | 21        |  |
|                | CONSTRUCTION            | Total             | 924                          | 0              | 0              | 0              | 0              | 0              | 0     | 924       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 439923 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,003

\$1,003



| HIGHWAYS |
|----------|
|----------|

TPO Project No: DT4402281 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 8.582 6 District:

Project Description: I-195 / SR 112

NW 12 AVE

SR 907 / ALTON RD

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: Yes

Extra

Description:

| <u>e</u>                              |                   | roposed running (in \$6003) |                |                |                |                |                |       |           |
|---------------------------------------|-------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                               | Funding<br>Source | <2025                       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                     |                   | 1,890                       | 0              | 0              | 0              | 0              | 0              | 0     | 1,890     |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,890                       | 0              | 0              | 0              | 0              | 0              | 0     | 1,890     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,890

Item Number:

440228

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,837

| TPO Project No: | DT4402282  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87004000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 5.080      |
| District:       | 6          |
|                 |            |

Project Description: I-195 / SR 112

NW 12 AVE

SR 907 / ALTON RD

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| Description.                          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 6 PHASE :                             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                                       | ARPA              | 5,844                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,844     |  |  |
|                                       | DIH               | 73                           | 30             | 0              | 0              | 0              | 0              | 0     | 103       |  |  |
|                                       | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
|                                       | PKYI              | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | _ Total           | 5,917                        | 30             | 0              | 0              | 0              | 0              | 0     | 5,947     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440228

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,837

\$5,947



#### **HIGHWAYS**

DT4406831 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 0.453 Project Length: 6 District:

Project SR 5 / US 1 / BISCAYNE BLVD Description:

**SOUTH OF NE 203RD ST** 

**SOUTH OF NE 207 ST** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

Extra

Description:

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
|              | _                       | DIH               | 23                           | 0              | 0              | 0              | 0              | 0              | 0     | 23        |  |  |
|              | _                       | DS                | 183                          | 0              | 0              | 0              | 0              | 0              | 0     | 183       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 206                          | 0              | 0              | 0              | 0              | 0              | 0     | 206       |  |  |
|              | _                       | DDR               | 0                            | 20             | 0              | 0              | 0              | 0              | 0     | 20        |  |  |
|              | RAILROAD & UTILITIES    | Total             | 0                            | 20             | 0              | 0              | 0              | 0              | 0     | 20        |  |  |
|              | _                       | DIH               | 0                            | 61             | 0              | 0              | 0              | 0              | 0     | 61        |  |  |
|              | _                       | DS                | 0                            | 959            | 0              | 0              | 0              | 0              | 0     | 959       |  |  |
|              | CONSTRUCTION            | Total             | o                            | 1,020          | 0              | 0              | 0              | 0              | 0     | 1,020     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440683

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,246

\$1,246

DT4419401 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT

**FLEET** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No.

Extra

6

Description:

PHASE:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                              | DIH               | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
| _                            | DS                | 736   | 127            | 127            | 102            | 127            | 0              | 0     | 1,219     |  |  |
| OPERATIONS                   | Total             | 737   | 127            | 127            | 102            | 127            | 0              | 0     | 1,220     |  |  |

Droposed Eupding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

441940

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,220 \$1,385



#### **HIGHWAYS**

DT4419402 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT

**MGMT FLEET** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _          | DIH               | 5     | 5                            | 5              | 0              | 0              | 0              | 0     | 15        |  |  |  |  |
| _          | DS                | 0     | 0                            | 0              | 0              | 0              | 150            | 0     | 150       |  |  |  |  |
| OPERATIONS | Total             | 5     | 5                            | 5              | 0              | 0              | 150            | 0     | 165       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$165 \$1,385

Item Number:

441940

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4432541 TPO Project No: LRTP Ref:

County: MIAMI-DADE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: **PALMETTO EXPRESS LANES - TOLL** 

**OPERATIONS** 

Type of Work:

**TOLL COLLECTION** 

PHASE:

SIS or Non-SIS: No

Extra Description:

6

| Description: |                         |                   |                              |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DS                | 16                           | 0              | 0              | 0              | 0              | 0              | 0     | 16        |  |
|              | _                       | TOBI              | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |
|              | PRELIMINARY ENGINEERING | Total             | 21                           | 0              | 0              | 0              | 0              | 0              | 0     | 21        |  |
|              |                         | TOBD              | 175                          | 0              | 0              | 0              | 0              | 0              | 0     | 175       |  |
|              | _                       | TOBI              | 1,472                        | 167            | 376            | 384            | 396            | 408            | 0     | 3,203     |  |
|              | OPERATIONS              | Total             | 1,647                        | 167            | 376            | 384            | 396            | 408            | 0     | 3,378     |  |
|              |                         | TMBI              | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |
|              | MAINTENANCE             | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443254

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,400 \$3,400



#### **HIGHWAYS**

TPO Project No: DT4434321 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.717 6 District:

SR A1A / MACARTHR CWY Project Description:

E OF SR -5 / BISCAYNE BLV

W. SR 907 / ALTON RD

Type of Work: **BIKE PATH/TRAIL**  SIS or Non-SIS: Yes

Extra

Description:

| SHOTT.                  |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 69                           | 0              | 0              | 0              | 0              | 0              | 0     | 69        |  |  |
| PRELIMINARY ENGINEERING | Total             | 69                           | 0              | 0              | 0              | 0              | 0              | 0     | 69        |  |  |
|                         |                   | 1,235                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,235     |  |  |
| CONSTRUCTION            | l Total           | 1,235                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,235     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,304

\$10,245

Item Number:

Item Number:

443432

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,549

DT4434322 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SR A1A / MACARTHR CWY Description:

E OF SR -5 / BISCAYNE BLV

W. SR 907 / ALTON RD

Type of Work: **BIKE PATH/TRAIL**  SIS or Non-SIS: No

Extra Description:

| ·                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 0                            | 150            | 0              | 0              | 0              | 0              | 0     | 150       |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 150            | 0              | 0              | 0              | 0              | 0     | 150       |  |
|                         | CARU              | 0                            | 0              | 0              | 0              | 5,383          | 0              | 0     | 5,383     |  |
| _                       | DDR               | 0                            | 0              | 0              | 0              | 4,260          | 0              | 0     | 4,260     |  |
|                         | DIH               | 0                            | 0              | 0              | 0              | 367            | 0              | 0     | 367       |  |
|                         | SA                | 0                            | 0              | 0              | 0              | 85             | 0              | 0     | 85        |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 10,095         | 0              | 0     | 10,095    |  |

443432

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$11,549



#### **HIGHWAYS**

TPO Project No: DT4438901 LRTP Ref: MIAMI-DADE County: Roadway ID: 87006047 Lanes Exist: 1 1 Lanes Improved: Lanes Added: Project Length: 0.305 6 District:

Project SR 970 / SR 5 / DOWNTOWN DISTRIBUTOR RAMPS

**SMIAMI AVE** 

**SE 2 AVE** 

Type of Work: RIGID PAVEMENT REHABILITATION

SIS or Non-SIS: Yes

Extra
Description:

| Description.                       |                   |       |                | F              | Proposed Fun   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | ACSA              | 50    | 0              | 0              | 0              | 0               | 0              | 0     | 50        |
|                                    | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DS                | 17    | 0              | 0              | 0              | 0               | 0              | 0     | 17        |
|                                    | SA                | 334   | 0              | 0              | 0              | 0               | 0              | 0     | 334       |
| PRELIMINARY ENGINEERING            | Total             | 401   | 0              | 0              | 0              | 0               | 0              | 0     | 401       |
|                                    | ACSA              | 646   | 0              | 0              | 0              | 0               | 0              | 0     | 646       |
|                                    | ARDR              | 2,152 | 0              | 0              | 0              | 0               | 0              | 0     | 2,152     |
|                                    | CARU              | 30    | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
| _                                  | DDR               | 23    | 0              | 0              | 0              | 0               | 0              | 0     | 23        |
|                                    | DDR               | 209   | 0              | 0              | 0              | 0               | 0              | 0     | 209       |
|                                    | DIH               | 40    | 0              | 0              | 0              | 0               | 0              | 0     | 40        |
| _                                  | DS                | 26    | 0              | 0              | 0              | 0               | 0              | 0     | 26        |
| _                                  | SA                | 104   | 0              | 0              | 0              | 0               | 0              | 0     | 104       |
| CONSTRUCTION                       | Total             | 3,230 | 0              | 0              | 0              | 0               | 0              | 0     | 3,230     |
|                                    | DDR               | 0     | 70             | 0              | 0              | 0               | 0              | 0     | 70        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 70             | 0              | 0              | 0               | 0              | 0     | 70        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 443890 Item TOTAL ALL Years ALL Phases ALL Segments: \$3,701

FY 2025-2029 TIP Approved June 27, 2024

\$3,701



#### **HIGHWAYS**

Item Number:

TPO Project No: DT4438941 LRTP Ref: MIAMI-DADE County: Roadway ID: 87270169 Lanes Exist: 1 1 Lanes Improved: Lanes Added: Project Length: 0.714 6 District:

Project Description:

SR 9A / I-95 RAMPS

AT SR 90 / SW 8 ST AND SW 7

ST

Type of Work:

**RIGID PAVEMENT REHABILITATION** 

SIS or Non-SIS: Yes

Extra

| Description: |                          |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|--------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                        | ACNP              | 56    | 0              | 0              | 0              | 0               | 0              | 0     | 56        |
|              | _                        | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|              | _                        | DS                | 37    | 0              | 0              | 0              | 0               | 0              | 0     | 37        |
|              | _                        | NHPP              | 384   | 0              | 0              | 0              | 0               | 0              | 0     | 384       |
|              | PRELIMINARY ENGINEERING  | Total             | 477   | o              | 0              | 0              | 0               | 0              | 0     | 477       |
|              | _                        | ACNP              | 3,344 | 0              | 0              | 0              | 0               | 0              | 0     | 3,344     |
|              |                          | DS                | 37    | 0              | 0              | 0              | 0               | 0              | 0     | 37        |
|              |                          | SA                | 631   | 0              | 0              | 0              | 0               | 0              | 0     | 631       |
|              | CONSTRUCTION             | Total             | 4,012 | 0              | 0              | 0              | 0               | 0              | 0     | 4,012     |
|              |                          | ACNP              | 0     | 85             | 0              | 0              | 0               | 0              | 0     | 85        |
| ALTERNATIV   | E CONTRACTING INCENTIVES | Total             | 0     | 85             | 0              | 0              | 0               | 0              | 0     | 85        |

443894

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,574 Item TOTAL ALL Years ALL Phases ALL Segments: \$4,574

DT4438961 TPO Project No: LRTP Ref: County: MIAMI-DADE 87270004 Roadway ID: Lanes Exist: Lanes Improved: 1 Lanes Added: Project Length: 1.055 District: 6

SR 9A / I-95 RAMPS SB OFF RAMP TO Project Description: **SW 25 RD** 

Type of Work: **RIGID PAVEMENT REHABILITATION** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| ACNP              | 79    | 0                            | 0              | 0              | 0              | 0              | 0     | 79        |  |  |  |  |  |
| DIH               | 7     | 0                            | 0              | 0              | 0              | 0              | 0     | 7         |  |  |  |  |  |
| DS                | 42    | 0                            | 0              | 0              | 0              | 0              | 0     | 42        |  |  |  |  |  |
| HSP               | 79    | 0                            | 0              | 0              | 0              | 0              | 0     | 79        |  |  |  |  |  |
| NHPP              | 408   | 0                            | 0              | 0              | 0              | 0              | 0     | 408       |  |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4438961 LRTP Ref: MIAMI-DADE County: Roadway ID: 87270004 Lanes Exist: 1 Lanes Improved: 1 Lanes Added: Project Length: 1.055 6 District:

Project SR 9A / I-95 RAMPS SB OFF RAMP TO

Description: SW 25 RD

Type of Work: RIGID PAVEMENT REHABILITATION SIS or Non-SIS: Yes

Extra
Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| PRELIMINARY ENGINEERING            | Total             | 615                          | 0              | 0              | 0              | 0              | 0              | 0     | 615       |  |  |
| _                                  | ACNP              | 4,533                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,533     |  |  |
|                                    | ACSS              | 1,007                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,007     |  |  |
|                                    | DS                | 49                           | 0              | 0              | 0              | 0              | 0              | 0     | 49        |  |  |
|                                    | PROT              | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
| CONSTRUCTION                       | Total             | 5,639                        | 0              | 0              | 0              | 0              | 0              | o     | 5,639     |  |  |
| _                                  | ACNP              | 0                            | 145            | 0              | 0              | 0              | 0              | 0     | 145       |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 145            | 0              | 0              | 0              | 0              | 0     | 145       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,399

Item Number: 443896 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,399

 TPO Project No:
 DT4438991

 LRTP Ref:
 MIAMI-DADE

 County:
 87060001

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:

 Project Length:
 2.431

 District:
 6

Project SR A1A / HARDING AVE / ABBOTT AVE N OF 96TH ST Description:

OF 96TH ST INDIAN CREEK DR

Type of Work: **RESURFACING** SIS or Non-SIS: **No** 

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |
| _                       | DIH               | 94    | 0                            | 0              | 0              | 0              | 0              | 0     | 94        |  |  |  |  |
| _                       | DS                | 36    | 0                            | 0              | 0              | 0              | 0              | 0     | 36        |  |  |  |  |
| _                       | DS                | 52    | 0                            | 0              | 0              | 0              | 0              | 0     | 52        |  |  |  |  |
| _                       | SA                | 1,448 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,448     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,631 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,631     |  |  |  |  |
| _                       | DIH               | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |
| RIGHT OF WAY            | Total             | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4438991 LRTP Ref: MIAMI-DADE County: Roadway ID: 87060001 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 2.431 6 District:

SR A1A / HARDING AVE / ABBOTT AVE N OF 96TH ST Project Description:

**INDIAN CREEK DR** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description:    |                      |                   |        |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-----------------|----------------------|-------------------|--------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|                 | PHASE :              | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                 | _                    | DS                | 37     | 0              | 0              | 0              | 0               | 0              | 0     | 37        |
|                 | _                    | LF                | 258    | 0              | 0              | 0              | 0               | 0              | 0     | 258       |
|                 | RAILROAD & UTILITIES | Total             | 295    | 0              | 0              | 0              | o               | 0              | 0     | 295       |
|                 | _                    | ACNR              | 3,044  | 0              | 0              | 0              | 0               | 0              | 0     | 3,044     |
|                 | _                    | ACSA              | 3,229  | 0              | 0              | 0              | 0               | 0              | 0     | 3,229     |
|                 | _                    | CARU              | 485    | 0              | 0              | 0              | 0               | 0              | 0     | 485       |
|                 | _                    | DDR               | 1,060  | 0              | 0              | 0              | 0               | 0              | 0     | 1,060     |
|                 |                      | DDR               | 1,699  | 0              | 0              | 0              | 0               | 0              | 0     | 1,699     |
|                 | _                    | DIH               | 50     | 0              | 0              | 0              | 0               | 0              | 0     | 50        |
|                 |                      | DS                | 4      | 0              | 0              | 0              | 0               | 0              | 0     | 4         |
|                 |                      | PROT              | 2,105  | 0              | 0              | 0              | 0               | 0              | 0     | 2,105     |
|                 | _                    | SA                | 1,325  | 0              | 0              | 0              | 0               | 0              | 0     | 1,325     |
|                 | CONSTRUCTION         | Total             | 13,001 | 0              | 0              | 0              | 0               | 0              | 0     | 13,001    |
|                 | _                    | DDR               | 0      | 240            | 0              | 0              | 0               | 0              | 0     | 240       |
| ALTERNATIVE COI | NTRACTING INCENTIVES | Total             | 0      | 240            | 0              | 0              | 0               | 0              | 0     | 240       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$17,229

Item Number:

443899

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15,168

| TPO Project No: | DT4438992  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87060001   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 0.057      |
| District:       | 6          |
|                 |            |

Project **SR A1A / HARDING AVE** Description:

AT 87TH ST

Type of Work: TRAFFIC OPS IMPROVEMENT

PHASE:

SIS or Non-SIS: No

Extra

Description:

|   |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _ | DDR               | 126   | 0              | 0              | 0              | 0               | 0              | 0     | 126       |



#### **HIGHWAYS**

TPO Project No: DT4438992 LRTP Ref: MIAMI-DADE County: Roadway ID: 87060001 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.057 6 District:

Project SR A1A / HARDING AVE Description:

AT 87TH ST

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DIH               | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |  |
|              | _                       | DS                | 8                            | 0              | 0              | 0              | 0              | 0              | 0     | 8         |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 151                          | 0              | 0              | 0              | 0              | 0              | 0     | 151       |  |  |
|              | _                       | LF                | 0                            | 65             | 0              | 0              | 0              | 0              | 0     | 65        |  |  |
|              | RAILROAD & UTILITIES    | Total             | 0                            | 65             | 0              | 0              | 0              | 0              | 0     | 65        |  |  |
|              | _                       | DDR               | 0                            | 519            | 0              | 0              | 0              | 0              | 0     | 519       |  |  |
|              |                         | DIH               | 0                            | 33             | 0              | 0              | 0              | 0              | 0     | 33        |  |  |
| ,            | CONSTRUCTION            | Total             | 0                            | 552            | 0              | 0              | 0              | 0              | 0     | 552       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$768

Item Number:

443899

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,229

| TPO Project No: | DT4438994  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87060000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 0.112      |
| District:       | 6          |

Project SR A1A / COLLINS AVE Description:

AT 89TH ST AND SR A1A / HARDING AVE AT 90TH ST

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description: |                         |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | DIH               | 25    | 0              | 0              | 0              | 0               | 0              | 0     | 25        |
|              | _                       | DS                | 186   | 0              | 0              | 0              | 0               | 0              | 0     | 186       |
|              | PRELIMINARY ENGINEERING | Total             | 211   | 0              | 0              | 0              | 0               | 0              | o     | 211       |
|              | _                       | LF                | 0     | 65             | 0              | 0              | 0               | 0              | 0     | 65        |
|              | RAILROAD & UTILITIES    | Total             | 0     | 65             | 0              | 0              | 0               | 0              | 0     | 65        |
|              | _                       | TALU              | 0     | 1,017          | 0              | 0              | 0               | 0              | 0     | 1,017     |
|              | CONSTRUCTION            | Total             | 0     | 1,017          | 0              | 0              | 0               | 0              | 0     | 1,017     |



#### **HIGHWAYS**

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,293

Item Number: 443899 Item TOTAL ALL Years ALL Phases ALL Segments: \$17,229

DT4439051 TPO Project No: LRTP Ref: County: MIAMI-DADE 87120001 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: 0.452 Project Length: District: 6

Project SR 90 / US 41 / SW 7 ST BRICKELL AVE W OF SW 2 AVE Description:

Type of Work: RESURFACING SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DDR 499 0 499 37 DIH 0 37 79 79 DS 0 0 0 PRELIMINARY ENGINEERING Total 615 0 0 0 0 0 0 615 108 LF 108 0 108 0 0 0 **RAILROAD & UTILITIES** Total 108 ACNR 1,131 0 0 1,131 CARU 51 51 DDR 1,992 1,992 SA 32 32 0 0 0 CONSTRUCTION Total 0 3,206 0 0 3,206 DDR 48 0 48 0 48 ALTERNATIVE CONTRACTING INCENTIVES Total

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$3,977

Item Number: 443905 Item TOTAL ALL Years ALL Phases ALL Segments: \$3,977



#### **HIGHWAYS**

TPO Project No: DT4439081 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 1.026 6 District:

Project SR 5 / US 1 / S DIXIE HWY Description:

**S OF SW 100 ST** 

S OF SW 88 ST

Type of Work: **RESI** 

RESURFACING

SIS or Non-SIS: No

Extra

| escription:                        | ĺ                 |       |                | F              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 438   | 0              | 0              | 0              | 0              | 0              | 0     | 438       |
|                                    | DIH               | 40    | 0              | 0              | 0              | 0              | 0              | 0     | 40        |
| _                                  | DS                | 48    | 0              | 0              | 0              | 0              | 0              | 0     | 48        |
| PRELIMINARY ENGINEERING            | Total             | 526   | 0              | 0              | 0              | 0              | 0              | 0     | 526       |
| _                                  | DIH               | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| RIGHT OF WAY                       | Total             | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| _                                  | ACNR              | 0     | 129            | 0              | 0              | 0              | 0              | 0     | 129       |
|                                    | CARU              | 0     | 87             | 0              | 0              | 0              | 0              | 0     | 87        |
| _                                  | DDR               | 0     | 1,218          | 0              | 0              | 0              | 0              | 0     | 1,218     |
| <u> </u>                           | DIH               | 0     | 75             | 0              | 0              | 0              | 0              | 0     | 75        |
|                                    | SA                | 0     | 2,072          | 0              | 0              | 0              | 0              | 0     | 2,072     |
| CONSTRUCTION                       | Total             | 0     | 3,581          | 0              | 0              | 0              | 0              | 0     | 3,581     |
| _                                  | ACNR              | 0     | 160            | 0              | 0              | 0              | 0              | 0     | 160       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 160            | 0              | 0              | 0              | 0              | 0     | 160       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,268

Item Number:

443908

Item TOTAL ALL Years ALL Phases ALL Segments:

Segments: \$4,268

| TPO Project No: | DT4439091  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87080900   |
| Lanes Exist:    | 2          |
| Lanes Improved: | 2          |
| Lanes Added:    |            |
| Project Length: | 1.015      |
| District:       | 6          |

Project Description:

SR 934 / NW 74 ST / W / E 21 ST

**E OF W 4 AVE** 

E 4 AVE

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra
Description:

PHASE:

|                  |       | Proposed Funding (in \$000s) |                |                |       |           |   |     |  |  |  |  |
|------------------|-------|------------------------------|----------------|----------------|-------|-----------|---|-----|--|--|--|--|
| unding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | >2029 | All Years |   |     |  |  |  |  |
| ACSS             | 6     | 0                            | 0              | 0              | 0     | 0         | 0 | 6   |  |  |  |  |
| DDR              | 554   | 0                            | 0              | 0              | 0     | 0         | 0 | 554 |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439091 LRTP Ref: MIAMI-DADE County: Roadway ID: 87080900 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.015 6 District:

Project SR 934 / NW 74 ST / W / E 21 ST Description:

E OF W 4 AVE

E 4 AVE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra
Description:

| Description.  |                       | ĺ                 |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---------------|-----------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|               | PHASE :               | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|               | _                     | DIH               | 33    | 0              | 0              | 0              | 0               | 0              | 0     | 33        |
|               | _                     | DS                | 141   | 0              | 0              | 0              | 0               | 0              | 0     | 141       |
|               |                       | HSP               | 48    | 0              | 0              | 0              | 0               | 0              | 0     | 48        |
| PR            | ELIMINARY ENGINEERING | Total             | 782   | 0              | 0              | 0              | 0               | 0              | 0     | 782       |
|               | _                     | DDR               | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|               | _                     | DS                | 15    | 0              | 0              | 0              | 0               | 0              | 0     | 15        |
|               | RAILROAD & UTILITIES  | Total             | 20    | 0              | 0              | 0              | 0               | 0              | 0     | 20        |
|               | _                     | DIH               | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|               | RIGHT OF WAY          | Total             | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|               | _                     | ACSS              | 424   | 79             | 0              | 0              | 0               | 0              | 0     | 503       |
|               | _                     | CARU              | 8     | 0              | 0              | 0              | 0               | 0              | 0     | 8         |
|               | _                     | DDR               | 4,134 | 477            | 0              | 0              | 0               | 0              | 0     | 4,611     |
|               | _                     | SA                | 125   | 0              | 0              | 0              | 0               | 0              | 0     | 125       |
|               | CONSTRUCTION          | Total             | 4,691 | 556            | 0              | 0              | 0               | 0              | 0     | 5,247     |
|               |                       | DDR               | 0     | 0              | 180            | 0              | 0               | 0              | 0     | 180       |
| ALTERNATIVE C | ONTRACTING INCENTIVES | Total             | 0     | 0              | 180            | 0              | 0               | 0              | 0     | 180       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443909

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,234 \$6,234



#### **HIGHWAYS**

TPO Project No: DT4439111 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.430 6 District:

SR 5 / US 1 / BISCAYNE BLVD Project Description:

**SOUTH OF NE 5 ST** 

**NE 11 ST** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Extra

Description:

| Description:                       |                   |       |                |                |                |                 |                |            |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|------------|-----------|
|                                    |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |            |           |
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029      | All Years |
|                                    | DDR               | 649   | 0              | 0              | 0              | 0               | 0              | 0          | 649       |
| _                                  | DIH               | 54    | 0              | 0              | 0              | 0               | 0              | 0          | 54        |
| _                                  | DS                | 68    | 0              | 0              | 0              | 0               | 0              | 0          | 68        |
| PRELIMINARY ENGINEERING            | Total             | 771   | 0              | 0              | 0              | 0               | 0              | 0          | 771       |
|                                    | DDR               | 20    | 0              | 0              | 0              | 0               | 0              | 0          | 20        |
| RAILROAD & UTILITIES               | Total             | 20    | o              | 0              | o              | 0               | o              | 0          | 20        |
|                                    | DDR               | 4,675 | 0              | 0              | 0              | 0               | 0              | 0          | 4,675     |
| _                                  | DIH               | 66    | 0              | 0              | 0              | 0               | 0              | 0          | 66        |
| CONSTRUCTION                       | Total             | 4,741 | 0              | 0              | 0              | 0               | 0              | 0          | 4,741     |
| _                                  | ACNR              | 0     | 0              | 100            | 0              | 0               | 0              | 0          | 100       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 100            | 0              | 0               | 0              | 0          | 100       |
| •                                  | •                 |       |                |                | Item Seg       | ment TOTAL      | ALL Years Al   | _L Phases: | \$5,632   |

RESPONSIBLE AGENCY: FDOT

Item Number:

443911

Item TOTAL ALL Years ALL Phases ALL Segments: \$5,632

TPO Project No: DT4439121 LRTP Ref: County: MIAMI-DADE Roadway ID: 87030000 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 1.265 District: 6 Project SR 5 / US 1 / BISCYNE BLVD Description:

N OF NE 105 ST

**S OF NE 123 ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 550                          | 0              | 0              | 0              | 0              | 0              | 0     | 550       |  |  |  |
|                         | DIH               | 48                           | 0              | 0              | 0              | 0              | 0              | 0     | 48        |  |  |  |
|                         | DS                | 203                          | 0              | 0              | 0              | 0              | 0              | 0     | 203       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 801                          | 0              | 0              | 0              | 0              | 0              | 0     | 801       |  |  |  |
|                         | ACSA              | 129                          | 0              | 0              | 0              | 0              | 0              | 0     | 129       |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439121 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.265 6 District:

SR 5 / US 1 / BISCYNE BLVD Project Description:

N OF NE 105 ST

**S OF NE 123 ST** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra Description:

| rescription:                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | CARU              | 8                            | 0              | 0              | 0              | 0              | 0              | 0     | 8         |  |  |  |
|                                    | DDR               | 630                          | 0              | 0              | 0              | 0              | 0              | 0     | 630       |  |  |  |
|                                    | DIH               | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |  |
|                                    | DS                | 4,826                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,826     |  |  |  |
|                                    | SA                | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |  |
| CONSTRUCTION                       | Total             | 5,753                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,753     |  |  |  |
|                                    | DDR               | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,694

Item Number:

443912

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,694

| TPO Project No: | DT4439131  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87061000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 0.785      |
| District:       | 6          |

Project SR 886 / PORT BLVD Description:

**BISCAYNE BLVD** 

**PORT MIAMI** 

Type of Work: **RIGID PAVEMENT REHABILITATION** 

SIS or Non-SIS: No

Extra

| Description:  |               |                   |                              |                |                |                |                |                |       |           |  |  |
|---------------|---------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 2 000p.10     |               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
| PH            | HASE :        | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|               |               | ACSS              | 41                           | 0              | 0              | 0              | 0              | 0              | 0     | 41        |  |  |
|               | _             | DDR               | 438                          | 0              | 0              | 0              | 0              | 0              | 0     | 438       |  |  |
|               |               | DIH               | 30                           | 5              | 0              | 0              | 0              | 0              | 0     | 35        |  |  |
|               | _             | DS                | 65                           | 0              | 0              | 0              | 0              | 0              | 0     | 65        |  |  |
| PRELIMINARY E | NGINEERING    | Total             | 574                          | 5              | 0              | 0              | 0              | 0              | 0     | 579       |  |  |
|               |               | ACNR              | 0                            | 0              | 25             | 0              | 0              | 0              | 0     | 25        |  |  |
|               |               | DDR               | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| RAILROAI      | O & UTILITIES | Total             | 5                            | 0              | 25             | 0              | 0              | 0              | 0     | 30        |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439131 LRTP Ref: MIAMI-DADE County: Roadway ID: 87061000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 0.785 Project Length: 6 District:

Project Description:

SR 886 / PORT BLVD

**BISCAYNE BLVD** 

**PORT MIAMI** 

Type of Work:

RIGID PAVEMENT REHABILITATION

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
|              | ACNR              | 0     | 0                            | 3,060          | 0              | 0              | 0              | 0     | 3,060     |  |  |  |  |  |  |
| _            | CARU              | 0     | 0                            | 12             | 0              | 0              | 0              | 0     | 12        |  |  |  |  |  |  |
|              | DDR               | 0     | 0                            | 449            | 0              | 0              | 0              | 0     | 449       |  |  |  |  |  |  |
| _            | SA                | 0     | 0                            | 135            | 0              | 0              | 0              | 0     | 135       |  |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 3,656          | 0              | 0              | 0              | 0     | 3,656     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,265 \$4,265

Item Number:

443913

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4439141 LRTP Ref: County: MIAMI-DADE 87240000 Roadway ID: Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.546 District: 6 Project Description: SR 9 / SR 817 / NW 27 AVE

**N OF NW 135 ST** 

**BURLINGTON ST** 

Type of Work:

Description:

Extra

**RESURFACING** 

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 355   | 0                            | 0              | 0              | 0              | 0              | 0     | 355       |  |  |  |  |
| _                       | DIH               | 34    | 0                            | 0              | 0              | 0              | 0              | 0     | 34        |  |  |  |  |
| _                       | DS                | 15    | 0                            | 0              | 0              | 0              | 0              | 0     | 15        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 404   | 0                            | 0              | 0              | 0              | 0              | 0     | 404       |  |  |  |  |
| _                       | LF                | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |
| RAILROAD & UTILITIES    | Total             | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |
|                         | ACNR              | 1,338 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,338     |  |  |  |  |
| _                       | DDR               | 177   | 0                            | 0              | 0              | 0              | 0              | 0     | 177       |  |  |  |  |
| _                       | DDR               | 157   | 0                            | 0              | 0              | 0              | 0              | 0     | 157       |  |  |  |  |



\$2,230

#### **HIGHWAYS**

TPO Project No: DT4439141 LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.546 6 District:

Project SR 9 / SR 817 / NW 27 AVE Description:

**N OF NW 135 ST** 

**BURLINGTON ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | DIH               | 37                           | 0              | 0              | 0              | 0              | 0              | 0     | 37        |  |  |
|                                    | PROT              | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
| CONSTRUCTION                       | Total             | 1,759                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,759     |  |  |
| _                                  | DDR               | 0                            | 65             | 0              | 0              | 0              | 0              | 0     | 65        |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 65             | 0              | 0              | 0              | 0              | 0     | 65        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,230

Item Number:

443914

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4439172

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87120000

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:
Project Length:

District:

Project Description: SR 90 / SW 8 ST

E OF SW 36 AVE

E OF SW 29 AVE

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

0.808

| <ul> <li>Description:</li> </ul> |                   |                              |                |                |                |                |                |       |           |  |  |
|----------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| -                                |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
| PHASE :                          | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                | DDR               | 8                            | 0              | 0              | 0              | 0              | 0              | 0     | 8         |  |  |
|                                  | DIH               | 34                           | 0              | 0              | 0              | 0              | 0              | 0     | 34        |  |  |
|                                  | DS                | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |  |  |
| PRELIMINARY ENGINEERING          | Total             | 54                           | 0              | 0              | о              | 0              | 0              | 0     | 54        |  |  |
|                                  | DDR               | 172                          | 0              | 0              | 0              | 0              | 0              | 0     | 172       |  |  |
|                                  | DIH               | 33                           | 0              | 0              | 0              | 0              | 0              | 0     | 33        |  |  |
| RIGHT OF WAY                     | Total             | 205                          | 0              | 0              | 0              | 0              | 0              | 0     | 205       |  |  |
|                                  | ARPA              | 993                          | 0              | 0              | 0              | 0              | 0              | 0     | 993       |  |  |
|                                  | DDR               | 18                           | 0              | 0              | 0              | 0              | 0              | 0     | 18        |  |  |
|                                  | DIH               | 36                           | 0              | 0              | 0              | 0              | 0              | 0     | 36        |  |  |
| CONSTRUCTION                     | Total             | 1,047                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,047     |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439172 LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.808 6 District:

Project SR 90 / SW 8 ST Description:

E OF SW 36 AVE

E OF SW 29 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| •                                  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                                  | DDR               | 0     | 41                           | 0              | 0              | 0              | 0              | 0     | 41        |  |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 41                           | 0              | 0              | 0              | 0              | 0     | 41        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,347

Item Number:

443917

Item TOTAL ALL Years ALL Phases ALL Segments:

egments: \$1,347

TPO Project No: DT4439181

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 1.492

District: 6

Project Description:

SR 90 / SW 8 ST

W OF SW 57 AVE

W OF SW 42 AVE

Type of Work: RES

RESURFACING

SIS or Non-SIS: No

Extra

| Description:  |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|               | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|               | _                       |                   | 606                          | 0              | 0              | 0              | 0              | 0              | 0     | 606       |  |
|               |                         |                   | 199                          | 0              | 0              | 0              | 0              | 0              | 0     | 199       |  |
| Р             | PRELIMINARY ENGINEERING | Total             | 805                          | 0              | 0              | 0              | 0              | 0              | 0     | 805       |  |
|               | _                       |                   | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |
|               | RIGHT OF WAY            | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |
|               | _                       |                   | 14                           | 0              | 0              | 0              | 0              | 0              | 0     | 14        |  |
|               |                         |                   | 4,791                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,791     |  |
|               | CONSTRUCTION            | Total             | 4,805                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,805     |  |
|               |                         |                   | 140                          | 0              | 0              | 0              | 0              | 0              | 0     | 140       |  |
| ALTERNATIVE ( | CONTRACTING INCENTIVES  | Total             | 140                          | 0              | 0              | 0              | 0              | 0              | 0     | 140       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,751 \$7,557

Item Number:

443918



#### **HIGHWAYS**

TPO Project No: DT4439182
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 0.043
District: 6

Project SR 90 / SW 8 ST Description:

AT SW 44 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            |                   | 314   | 0                            | 0              | 0              | 0              | 0              | 0     | 314       |  |  |  |
| CONSTRUCTION | Total             | 314   | 0                            | 0              | 0              | 0              | 0              | 0     | 314       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$314

Item Number:

443918

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,557

DT4439183 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.721 6 District:

Project SR 90 / SW 8 ST Description:

W OF SW 55 AVE

W OF SW 48 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                        | DIH               | 33                           | 0              | 0              | 0              | 0              | 0              | 0     | 33        |  |  |
|                        | DS                | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |  |
| PRELIMINARY ENGINEERIN | G Total           | 58                           | 0              | 0              | 0              | 0              | 0              | 0     | 58        |  |  |
|                        | DDR               | 46                           | 0              | 0              | 0              | 0              | 0              | 0     | 46        |  |  |
|                        | DIH               | 32                           | 0              | 0              | 0              | 0              | 0              | 0     | 32        |  |  |
| RIGHT OF W/            | Y Total           | 78                           | 0              | 0              | 0              | 0              | 0              | 0     | 78        |  |  |
|                        | ARPA              | 1,229                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,229     |  |  |
|                        | DDR               | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |  |
|                        | DIH               | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
| CONSTRUCTION           | N Total           | 1,304                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,304     |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439183 LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.721 6 District:

Project Support Suppor

SR 90 / SW 8 ST

W OF SW 55 AVE

W OF SW 48 AVE

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                  | DDR               | 0     | 52                           | 0              | 0              | 0              | 0              | 0     | 52        |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 52                           | 0              | 0              | 0              | 0              | 0     | 52        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,492

Item Number:

443918

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,557

TPO Project No: DT4439191
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 1.795
District: 6

Project Description:

SR 90 / SW 8 ST

W OF SW 74 COURT

W OF SW 57 AVE

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra Descript

| Description: |                         |                   |       |                |                |                |                 |                |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              |                         |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | •                 | 1,061 | 0              | 0              | 0              | 0               | 0              | 0     | 1,061     |
|              | _                       |                   | 361   | 0              | 0              | 0              | 0               | 0              | 0     | 361       |
|              | PRELIMINARY ENGINEERING | Total             | 1,422 | 0              | 0              | 0              | o               | 0              | 0     | 1,422     |
|              | _                       |                   | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
|              | RIGHT OF WAY            | Total             | 1     | 0              | 0              | 0              | o               | 0              | 0     | 1         |
|              |                         |                   | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|              | _                       |                   | 31    | 0              | 0              | 0              | 0               | 0              | 0     | 31        |
|              | _                       |                   | 28    | 0              | 0              | 0              | 0               | 0              | 0     | 28        |
|              | RAILROAD & UTILITIES    | Total             | 64    | 0              | 0              | 0              | 0               | 0              | 0     | 64        |
|              |                         |                   | 6,036 | 0              | 0              | 0              | 0               | 0              | 0     | 6,036     |



#### **HIGHWAYS**

TPO Project No: DT4439191
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 1.795
District: 6

Project SR 90 / SW 8 ST Description:

W OF SW 74 COURT

W OF SW 57 AVE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| rescription.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  |                   | 180                          | 0              | 0              | 0              | 0              | 0              | 0     | 180       |
| CONSTRUCTION                       | Total             | 6,216                        | 0              | 0              | 0              | 0              | 0              | 0     | 6,216     |
|                                    |                   | 180                          | 0              | 0              | 0              | 0              | 0              | 0     | 180       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 180                          | 0              | 0              | 0              | 0              | 0              | 0     | 180       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$7,883

Item TOTAL ALL Years ALL Phases ALL Segments: \$9,293

Item Number:

443919

W OF SW 63 AVE

-

TPO Project No: DT4439192

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87120000

Lanes Exist: 4

Lanes Improved:

Lanes Added:

Project Length: 0.217

District: 6

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SR 90 / SW 8 ST

SIS or Non-SIS: No

E OF 65 AVE

Extra Descriptio

Project

Description:

| _        | Description: |                         |                   |                              |                |                |                |                |                |       |           |  |  |  |
|----------|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| <u>-</u> | 2000р        |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
| _        |              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|          |              | _                       | DDR               | 47                           | 0              | 0              | 0              | 0              | 0              | 0     | 47        |  |  |  |
|          |              | _                       | DIH               | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |  |  |
|          |              |                         | DS                | 18                           | 0              | 0              | 0              | 0              | 0              | 0     | 18        |  |  |  |
|          |              | PRELIMINARY ENGINEERING | Total             | 95                           | 0              | 0              | 0              | 0              | 0              | 0     | 95        |  |  |  |
|          |              | _                       | ARPA              | 75                           | 0              | 0              | 0              | 0              | 0              | 0     | 75        |  |  |  |
|          |              |                         | DIH               | 20                           | 0              | 0              | 0              | 0              | 0              | 0     | 20        |  |  |  |
|          |              |                         | DS                | 72                           | 0              | 0              | 0              | 0              | 0              | 0     | 72        |  |  |  |
|          |              | RIGHT OF WAY            | Total             | 167                          | 0              | 0              | 0              | 0              | 0              | 0     | 167       |  |  |  |
|          |              | _                       | ARPA              | 902                          | 0              | 0              | 0              | 0              | 0              | 0     | 902       |  |  |  |
|          |              | _                       | DDR               | 152                          | 0              | 0              | 0              | 0              | 0              | 0     | 152       |  |  |  |
|          |              | _                       | DIH               | 40                           | 0              | 0              | 0              | 0              | 0              | 0     | 40        |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439192 LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.217 6 District:

SR 90 / SW 8 ST Project Description:

E OF 65 AVE

W OF SW 63 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

Description:

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DS                | 7                            | 0              | 0              | 0              | 0              | 0              | 0     | 7         |
| CONSTRUCTION                       | Total             | 1,101                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,101     |
| _                                  | DDR               | 0                            | 47             | 0              | 0              | 0              | 0              | 0     | 47        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 47             | 0              | 0              | 0              | 0              | 0     | 47        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,410

Item Number:

443919

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,293

TPO Project No: DT4439261 LRTP Ref: MIAMI-DADE County: 87080000 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.457 Project Length: 6 District:

Project SR 934 / 71 ST

**BAY DR EAST** 

**COLLINS AVE** 

Type of Work: RESURFACING

SIS or Non-SIS: No

|                         |                   |       |                | ſ              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | DDR               | 631   | 0              | 0              | 0              | 0               | 0              | 0     | 631       |
| _                       | DIH               | 20    | 0              | 0              | 0              | 0               | 0              | 0     | 20        |
| _                       | DS                | 18    | 0              | 0              | 0              | 0               | 0              | 0     | 18        |
| PRELIMINARY ENGINEERING | Total             | 669   | 0              | 0              | 0              | 0               | 0              | 0     | 669       |
| _                       | ACNR              | 0     | 0              | 169            | 0              | 0               | 0              | 0     | 169       |
| _                       | CARU              | 0     | 0              | 57             | 0              | 0               | 0              | 0     | 57        |
| _                       | DDR               | 0     | 0              | 1,620          | 0              | 0               | 0              | 0     | 1,620     |
| _                       | DIH               | 0     | 0              | 64             | 0              | 0               | 0              | 0     | 64        |
| CONSTRUCTION            | Total             | 0     | 0              | 1,910          | 0              | 0               | 0              | 0     | 1,910     |



#### **HIGHWAYS**

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$2,579

Item Number: 443926 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,579

DT4439271 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87281000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.471 District: 6

Project SR 953 / LEJEUNE RD N OF NW 79 ST S OF NW 103 ST Description:

Extra

Description:

Type of Work:

**RESURFACING** 

| Description.                       |                   |       |                | !              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DIH               | 11    | 0              | 0              | 0              | 0               | 0              | 0     | 11        |
|                                    | DS                | 58    | 0              | 0              | 0              | 0               | 0              | 0     | 58        |
|                                    | GFSA              | 425   | 0              | 0              | 0              | 0               | 0              | 0     | 425       |
|                                    | SA                | 166   | 0              | 0              | 0              | 0               | 0              | 0     | 166       |
| PRELIMINARY ENGINEERING            | i Total           | 660   | 0              | 0              | 0              | 0               | 0              | 0     | 660       |
|                                    | DDR               | 19    | 0              | 0              | 0              | 0               | 0              | 0     | 19        |
|                                    | DIH               | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|                                    | DS                | 34    | 0              | 0              | 0              | 0               | 0              | 0     | 34        |
| RIGHT OF WAY                       | ' Total           | 58    | 0              | 0              | 0              | 0               | 0              | 0     | 58        |
|                                    | ACNR              | 2,027 | 0              | 0              | 0              | 0               | 0              | 0     | 2,027     |
|                                    | CARU              | 29    | 0              | 0              | 0              | 0               | 0              | 0     | 29        |
|                                    | DDR               | 823   | 0              | 0              | 0              | 0               | 0              | 0     | 823       |
|                                    | DDR               | 406   | 0              | 0              | 0              | 0               | 0              | 0     | 406       |
|                                    | DIH               | 35    | 0              | 0              | 0              | 0               | 0              | 0     | 35        |
|                                    | DS                | 33    | 0              | 0              | 0              | 0               | 0              | 0     | 33        |
|                                    | SA                | 431   | 0              | 0              | 0              | 0               | 0              | 0     | 431       |
| CONSTRUCTION                       |                   | 3,784 | 0              | 0              | 0              | 0               | 0              | 0     | 3,784     |
|                                    | DDR               | 0     | 140            | 0              | 0              | 0               | 0              | 0     | 140       |
| ALTERNATIVE CONTRACTING INCENTIVES | S Total           | 0     | 140            | 0              | 0              | 0               | 0              | 0     | 140       |

SIS or Non-SIS: No

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$4,642

Item Number: 443927 Item TOTAL ALL Years ALL Phases ALL Segments: \$4,642



#### **HIGHWAYS**

TPO Project No: DT4439311 LRTP Ref: MIAMI-DADE County: Roadway ID: 87060000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.717 6 District:

Project SR A1A / COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO

44 ST

Type of Work: **RESURFACING** SIS or Non-SIS: **No** 

Extra
Description:

| Description:                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 714   | 0              | 0              | 0              | 0               | 0              | 0     | 714       |
|                                    | DIH               | 93    | 0              | 0              | 0              | 0               | 0              | 0     | 93        |
|                                    | DITS              | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |
|                                    | DS                | 56    | 0              | 0              | 0              | 0               | 0              | 0     | 56        |
| PRELIMINARY ENGINEERING            | i Total           | 865   | 0              | 0              | 0              | 0               | 0              | 0     | 865       |
|                                    | LF                | 3,957 | 0              | 0              | 0              | 0               | 0              | 0     | 3,957     |
| RAILROAD & UTILITIES               | Total             | 3,957 | 0              | 0              | 0              | 0               | 0              | 0     | 3,957     |
|                                    | CARU              | 124   | 0              | 0              | 0              | 0               | 0              | 0     | 124       |
|                                    | CM                | 1,491 | 0              | 0              | 0              | 0               | 0              | 0     | 1,491     |
|                                    | DDR               | 640   | 0              | 0              | 0              | 0               | 0              | 0     | 640       |
|                                    | DDR               | 1,598 | 0              | 0              | 0              | 0               | 0              | 0     | 1,598     |
|                                    | DIH               | 76    | 0              | 0              | 0              | 0               | 0              | 0     | 76        |
| _                                  | DS                | 3,162 | 0              | 0              | 0              | 0               | 0              | 0     | 3,162     |
| CONSTRUCTION                       | l Total           | 7,091 | 0              | 0              | 0              | 0               | 0              | 0     | 7,091     |
|                                    | DS                | 0     | 180            | 0              | 0              | 0               | 0              | 0     | 180       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 180            | 0              | 0              | 0               | 0              | 0     | 180       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$12,093

Item Number: 443931 Item TOTAL ALL Years ALL Phases ALL Segments: \$12,093



#### **HIGHWAYS**

TPO Project No: DT4439321 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.490 6 District:

Project Description:

**SR 915 / NE 6 AVE** 

**S OF NE 123 ST** 

N OF NE 145 ST

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description:       |                   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------------|-------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|                    | PHASE :           | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                    | _                 |                   | 107   | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |  |
|                    | _                 |                   | 523   | 0                            | 0              | 0              | 0              | 0              | 0     | 523       |  |  |  |
| PRELIMIN           | NARY ENGINEERING  | Total             | 630   | 0                            | 0              | 0              | 0              | 0              | 0     | 630       |  |  |  |
|                    | _                 |                   | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |
|                    | RIGHT OF WAY      | Total             | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |
|                    | _                 |                   | 42    | 0                            | 0              | 0              | 0              | 0              | 0     | 42        |  |  |  |
|                    | _                 |                   | 3,293 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,293     |  |  |  |
|                    | CONSTRUCTION      | Total             | 3,335 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,335     |  |  |  |
|                    | _                 |                   | 110   | 0                            | 0              | 0              | 0              | 0              | 0     | 110       |  |  |  |
| ALTERNATIVE CONTRA | ACTING INCENTIVES | Total             | 110   | 0                            | 0              | 0              | 0              | 0              | 0     | 110       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

\$4,076

443932

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,004

| TPO Project No: | DT4439322  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87034000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 0.082      |
| District:       | 6          |

Project Description: **SR 915 / NE 6 AVE** 

**AT NE 139 ST** 

Type of Work: INTERSECTION IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | ACSS              | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |  |  |
|                         | DDR               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
|                         | DS                | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |  |  |  |
| _                       | HSP               | 140                          | 0              | 0              | 0              | 0              | 0              | 0     | 140       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 202                          | 0              | 0              | 0              | 0              | 0              | 0     | 202       |  |  |  |
|                         | DDR               | 153                          | 0              | 0              | 0              | 0              | 0              | 0     | 153       |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4439322 LRTP Ref: MIAMI-DADE County: Roadway ID: 87034000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.082 6 District:

Project SR 915 / NE 6 AVE Description:

**AT NE 139 ST** 

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description

| Description: | Cription.    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|--------------|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _            | DIH               | 28    | 0                            | 0              | 0              | 0              | 0              | 0     | 28        |  |  |
|              | _            | DS                | 206   | 0                            | 0              | 0              | 0              | 0              | 0     | 206       |  |  |
|              | RIGHT OF WAY | Total             | 387   | 0                            | 0              | 0              | 0              | 0              | 0     | 387       |  |  |
|              | _            | ACSS              | 0     | 1,285                        | 0              | 0              | 0              | 0              | 0     | 1,285     |  |  |
|              | _            | DDR               | 0     | 53                           | 0              | 0              | 0              | 0              | 0     | 53        |  |  |
|              | _            | DS                | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|              | CONSTRUCTION | Total             | 1     | 1,338                        | 0              | 0              | 0              | 0              | 0     | 1,339     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443932

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,928

\$6,004

TPO Project No: DT4439351 LRTP Ref: County: MIAMI-DADE Roadway ID: 87066000 Lanes Exist: 4 Lanes Improved: 4 Lanes Added: 0.540 Project Length: District: 6

Project Description:

Extra

SR 922 / NE 123 ST

E OF NE 19TH AVE

E OF N BAYSHORE DR.

Type of Work: RESURFACING - RIDE ONLY

PRELIMINARY ENGINEERI

SIS or Non-SIS: No

Description:

PHASE:

|      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|      | DDR               | 415   | 0              | 0              | 0              | 0              | 0              | 0     | 415       |
|      | DIH               | 52    | 0              | 0              | 0              | 0              | 0              | 0     | 52        |
| _    | DS                | 100   | 0              | 0              | 0              | 0              | 0              | 0     | 100       |
| RING | Total             | 567   | 0              | 0              | 0              | 0              | 0              | 0     | 567       |
|      | CARU              | 6     | 0              | 0              | 0              | 0              | 0              | 0     | 6         |
|      | DDR               | 224   | 0              | 0              | 0              | 0              | 0              | 0     | 224       |
| _    | DDR               | 1,089 | 0              | 0              | 0              | 0              | 0              | 0     | 1,089     |
| _    | DIH               | 46    | 0              | 0              | 0              | 0              | 0              | 0     | 46        |
|      | DS                | 304   | 0              | 0              | 0              | 0              | 0              | 0     | 304       |

Proposed Funding (in \$000s)



#### **HIGHWAYS**

 TPO Project No:
 DT4439351

 LRTP Ref:
 MIAMI-DADE

 Roadway ID:
 87066000

 Lanes Exist:
 4

 Lanes Improved:
 4

 Lanes Added:
 Project Length:
 0.540

 District:
 6

Project SR 922 / NE 123 ST Description:

E OF NE 19TH AVE

E OF N BAYSHORE DR.

Type of Work: RESURFACING - RIDE ONLY

SIS or Non-SIS: No

Extra

Description

| Description:                       |                   |       |                | ı              | Proposed Fur   | ding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  | SA                | 400   | 0              | 0              | 0              | 0              | 0              | 0     | 400       |
| CONSTRUCTION                       | Total             | 2,069 | 0              | 0              | 0              | 0              | 0              | 0     | 2,069     |
| _                                  | DDR               | 0     | 0              | 80             | 0              | 0              | 0              | 0     | 80        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 80             | 0              | 0              | 0              | 0     | 80        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

ses: \$2,716

\$2,716

Item Number:

443935

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4439361  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87190000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 1.992      |
| District:       | 6          |

Project SR 909 / W DIXIE HWY Description:

**S OF NE 129 ST** 

**N OF NE 151 ST** 

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       | DIH               | 47                           | 0              | 0              | 0              | 0              | 0              | 0     | 47        |
|                         | DS                | 44                           | 0              | 0              | 0              | 0              | 0              | 0     | 44        |
| _                       | GFSA              | 609                          | 0              | 0              | 0              | 0              | 0              | 0     | 609       |
|                         | HSP               | 90                           | 0              | 0              | 0              | 0              | 0              | 0     | 90        |
| PRELIMINARY ENGINEERING | Total             | 790                          | 0              | 0              | 0              | 0              | 0              | 0     | 790       |
| _                       | DIH               | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| RIGHT OF WAY            | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| _                       | ACSS              | 447                          | 0              | 0              | 0              | 0              | 0              | 0     | 447       |
|                         | DDR               | 1,222                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,222     |
|                         | DIH               | 49                           | 0              | 0              | 0              | 0              | 0              | 0     | 49        |
|                         | DS                | 7                            | 0              | 0              | 0              | 0              | 0              | 0     | 7         |



#### **HIGHWAYS**

TPO Project No: DT4439361 LRTP Ref: MIAMI-DADE County: Roadway ID: 87190000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.992 6 District:

Project SR 909 / W DIXIE HWY Description:

**S OF NE 129 ST** 

**N OF NE 151 ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description.               |          |                   | Ī     | Proposed Fun   | nding (in \$000 | s)             |                |                |       |           |
|----------------------------|----------|-------------------|-------|----------------|-----------------|----------------|----------------|----------------|-------|-----------|
| РНА                        | SE:      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                            | _        | HSP               | 404   | 0              | 0               | 0              | 0              | 0              | 0     | 404       |
|                            |          | PROT              | 320   | 0              | 0               | 0              | 0              | 0              | 0     | 320       |
|                            |          | SA                | 4,108 | 0              | 0               | 0              | 0              | 0              | 0     | 4,108     |
| CONS                       | TRUCTION | Total             | 6,557 | 0              | 0               | 0              | 0              | 0              | 0     | 6,557     |
|                            |          | SA                | 0     | 240            | 0               | 0              | 0              | 0              | 0     | 240       |
| ALTERNATIVE CONTRACTING IN | CENTIVES | Total             | 0     | 240            | 0               | 0              | 0              | 0              | 0     | 240       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443936

Item TOTAL ALL Years ALL Phases ALL Segments:

: \$7,588

\$7,588

TPO Project No: DT4439371

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87019000

Lanes Exist: 3

Lanes Improved: 3

Lanes Added:

Project Length: 1.689

District: 6

Project SR 817 / NW 27 AVE Description:

**BURLINGTON ST** 

**NW 168 TERRACE** 

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra Descript

| Description:            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | DDR               | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |
| <u> </u>                | DIH               | 41                           | 0              | 0              | 0              | 0              | 0              | 0     | 41        |  |
|                         | DS                | 28                           | 0              | 0              | 0              | 0              | 0              | 0     | 28        |  |
|                         | GFSA              | 426                          | 0              | 0              | 0              | 0              | 0              | 0     | 426       |  |
|                         | SA                | 59                           | 0              | 0              | 0              | 0              | 0              | 0     | 59        |  |
| PRELIMINARY ENGINEERING | Total             | 555                          | 0              | 0              | 0              | 0              | o              | 0     | 555       |  |
| _                       | DDR               | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |
|                         | LF                | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |
| RAILROAD & UTILITIES    | Total             | 20                           | 0              | 0              | 0              | 0              | 0              | 0     | 20        |  |
|                         | ACNR              | 2,637                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,637     |  |



### **HIGHWAYS**

TPO Project No: DT4439371 LRTP Ref: MIAMI-DADE County: Roadway ID: 87019000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 1.689 6 District:

Project **SR 817 / NW 27 AVE** Description:

**BURLINGTON ST** 

**NW 168 TERRACE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| escription:         |                  |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------|------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|                     | PHASE :          | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                     | _                | DDR               | 392                          | 0              | 0              | 0              | 0              | 0              | 0     | 392       |  |  |
|                     | _                | DDR               | 1,354                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,354     |  |  |
|                     | _                | DIH               | 35                           | 0              | 0              | 0              | 0              | 0              | 0     | 35        |  |  |
|                     | _                | DS                | 7                            | 0              | 0              | 0              | 0              | 0              | 0     | 7         |  |  |
|                     | _                | GFSA              | 53                           | 0              | 0              | 0              | 0              | 0              | 0     | 53        |  |  |
|                     | _                | SA                | 1,164                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,164     |  |  |
|                     | CONSTRUCTION     | Total             | 5,642                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,642     |  |  |
|                     | _                | DDR               | 0                            | 135            | 0              | 0              | 0              | 0              | 0     | 135       |  |  |
| ALTERNATIVE CONTRAC | CTING INCENTIVES | Total             | 0                            | 135            | 0              | 0              | 0              | 0              | 0     | 135       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443937

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,352

\$8,193

TPO Proiect No: DT4439372 LRTP Ref: MIAMI-DADE County: 87019000 Roadway ID: Lanes Exist: 6 Lanes Improved: 5 Lanes Added: Project Length: 0.100 District: 6

Project Description: **SR 817 / NW 27 AVE** 

**SESAME ST** 

**DUNAD AVE** 

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | ACSS              | 75    | 0                            | 0              | 0              | 0              | 0              | 0     | 75        |  |  |  |
|                         | DS                | 13    | 0                            | 0              | 0              | 0              | 0              | 0     | 13        |  |  |  |
| _                       | HSP               | 65    | 0                            | 0              | 0              | 0              | 0              | 0     | 65        |  |  |  |
|                         | SA                | 21    | 0                            | 0              | 0              | 0              | 0              | 0     | 21        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 174   | 0                            | 0              | 0              | 0              | 0              | 0     | 174       |  |  |  |
| _                       | ACSA              | 8     | 0                            | 0              | 0              | 0              | 0              | 0     | 8         |  |  |  |
| _                       | ACSS              | 355   | 227                          | 0              | 0              | 0              | 0              | 0     | 582       |  |  |  |



### **HIGHWAYS**

TPO Project No: DT4439372 LRTP Ref: MIAMI-DADE County: Roadway ID: 87019000 Lanes Exist: 6 5 Lanes Improved: Lanes Added: Project Length: 0.100 6 District:

Project SR 817 / NW 27 AVE Description:

**SESAME ST** 

**DUNAD AVE** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description: |                      |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :              | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                    | DS                | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |
|              | _                    | SA                | 17                           | 2              | 0              | 0              | 0              | 0              | 0     | 19        |  |
|              | RIGHT OF WAY         | Total             | 390                          | 229            | 0              | 0              | 0              | 0              | 0     | 619       |  |
|              | _                    | DS                | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |
|              | RAILROAD & UTILITIES | Total             | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |
|              | _                    | ACSS              | 0                            | 0              | 842            | 0              | 0              | 0              | 0     | 842       |  |
|              | _                    | DDR               | 0                            | 0              | 66             | 0              | 0              | 0              | 0     | 66        |  |
|              | CONSTRUCTION         | Total             | 0                            | 0              | 908            | 0              | 0              | 0              | 0     | 908       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,841

Item Number:

443937

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,193

| TPO Project No: | DT4439391  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87019000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 1.130      |
| District:       | 6          |

Project SR 817 / NW 27 AVE Description:

**NW 168 TER** 

**S OF NW 187 ST** 

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra Description:

PHASE:

PRELIMINARY ENGINEERI

|      |                   |       |  | F | Proposed Fun | ding (in \$000 | s) |   |       |  |  |  |
|------|-------------------|-------|--|---|--------------|----------------|----|---|-------|--|--|--|
|      | Funding<br>Source | <2025 | <2025     2024 - 2025 - 2026 - 2027 - 2028 - 2029     2027 - 2028 - 2029     >2029 |   |              |                |    |   |       |  |  |  |
|      | DDR               | 329   | 0  | 0 | 0            | 0              | 0  | 0 | 329   |  |  |  |
|      | DIH               | 34    | 0  | 0 | 0            | 0              | 0  | 0 | 34    |  |  |  |
|      | DS                | 15    | 0  | 0 | 0            | 0              | 0  | 0 | 15    |  |  |  |
|      | HSP               | 30    | 0  | 0 | 0            | 0              | 0  | 0 | 30    |  |  |  |
| RING | Total             | 408   | 0  | 0 | 0            | 0              | 0  | 0 | 408   |  |  |  |
|      | ACNR              | 2,081 | 0  | 0 | 0            | 0              | 0  | 0 | 2,081 |  |  |  |
|      | ACSS              | 382   | 0  | 0 | 0            | 0              | 0  | 0 | 382   |  |  |  |
|      | ACSS              | 5     | 0  | 0 | 0            | 0              | 0  | 0 | 5     |  |  |  |



### **HIGHWAYS**

Item Number:

TPO Project No: DT4439391 LRTP Ref: MIAMI-DADE County: Roadway ID: 87019000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 1.130 6 District:

Project **SR 817 / NW 27 AVE** Description:

**NW 168 TER** 

**S OF NW 187 ST** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| escription.      |                     |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------|---------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|                  | PHASE :             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                  | _                   | DDR               | 530                          | 0              | 0              | 0              | 0              | 0              | 0     | 530       |  |  |
|                  | _                   | DDR               | 27                           | 0              | 0              | 0              | 0              | 0              | 0     | 27        |  |  |
|                  |                     | DIH               | 51                           | 0              | 0              | 0              | 0              | 0              | 0     | 51        |  |  |
|                  | _                   | DS                | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|                  | _                   | DS                | 3                            | 0              | 0              | 0              | 0              | 0              | 0     | 3         |  |  |
|                  |                     | SA                | 252                          | 0              | 0              | 0              | 0              | 0              | 0     | 252       |  |  |
|                  | CONSTRUCTION        | Total             | 3,332                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,332     |  |  |
|                  |                     | DDR               | 0                            | 120            | 0              | 0              | 0              | 0              | 0     | 120       |  |  |
| ALTERNATIVE CONT | TRACTING INCENTIVES | Total             | 0                            | 120            | 0              | 0              | 0              | 0              | 0     | 120       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

443939

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,860

\$3,860

TPO Project No: DT4439421 LRTP Ref: MIAMI-DADE County: 87270000 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.547 District: 6

Project Description:

SR 9A / I-95 (SHOULDERS ONLY)

**SOUTH DIXIE HIGHWAY** 

SW 8TH ST

Type of Work: **RIGID PAVEMENT REHABILITATION** 

SIS or Non-SIS: Yes

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | ACNP              | 38    | 0                            | 0              | 0              | 0              | 0              | 0     | 38        |  |  |
|                         | DDR               | 17    | 0                            | 0              | 0              | 0              | 0              | 0     | 17        |  |  |
|                         | DS                | 113   | 0                            | 0              | 0              | 0              | 0              | 0     | 113       |  |  |
| _                       | NHPP              | 269   | 0                            | 0              | 0              | 0              | 0              | 0     | 269       |  |  |
| PRELIMINARY ENGINEERING | Total             | 437   | 0                            | 0              | 0              | 0              | 0              | 0     | 437       |  |  |
| _                       | ACNP              | 694   | 0                            | 0              | 0              | 0              | 0              | 0     | 694       |  |  |
| _                       | DS                | 10    | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |  |



### **HIGHWAYS**

TPO Project No: DT4439421 LRTP Ref: MIAMI-DADE County: Roadway ID: 87270000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.547 6 District:

Project SR 9A / I-95 (SHOULDERS ONLY)
Description:

**SOUTH DIXIE HIGHWAY** 

SW 8TH ST

Type of Work: RIGID PAY

**RIGID PAVEMENT REHABILITATION** 

SIS or Non-SIS: Yes

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| CONSTRUCTION                       | Total             | 704   | 0                            | 0              | 0              | 0              | 0              | 0     | 704       |  |
| <u> </u>                           | ACNP              | 0     | 40                           | 0              | 0              | 0              | 0              | 0     | 40        |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 40                           | 0              | 0              | 0              | 0              | 0     | 40        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,181

Item Number:

443942

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,181

| TPO Project No: | DT4439801  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87038000   |
| Lanes Exist:    | 4          |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.423      |
| District:       | 6          |

Project Description:

SR 932 / NW 103 ST

**NW 80 CT** 

NW 77 AVE

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description

| Description:                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | DDR               | 151                          | 0              | 0              | 0              | 0              | 0              | 0     | 151       |  |  |
|                                    | DIH               | 58                           | 0              | 0              | 0              | 0              | 0              | 0     | 58        |  |  |
|                                    | DS                | 13                           | 0              | 0              | 0              | 0              | 0              | 0     | 13        |  |  |
| PRELIMINARY ENGINEERING            | Total             | 222                          | 0              | 0              | 0              | 0              | 0              | 0     | 222       |  |  |
|                                    | DDR               | 132                          | 0              | 0              | 0              | 0              | 0              | 0     | 132       |  |  |
|                                    | DIH               | 39                           | 0              | 0              | 0              | 0              | 0              | 0     | 39        |  |  |
| RIGHT OF WAY                       | Total             | 171                          | 0              | 0              | 0              | 0              | 0              | 0     | 171       |  |  |
|                                    | DDR               | 598                          | 47             | 0              | 0              | 0              | 0              | 0     | 645       |  |  |
|                                    | DIH               | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |  |  |
|                                    | DS                | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
| CONSTRUCTION                       | Total             | 611                          | 47             | 0              | 0              | 0              | 0              | 0     | 658       |  |  |
|                                    | DDR               | 0                            | 0              | 24             | 0              | 0              | 0              | 0     | 24        |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 24             | 0              | 0              | 0              | 0     | 24        |  |  |



#### **HIGHWAYS**

Item Segment TOTAL ALL Years ALL Phases: \$1,075 RESPONSIBLE AGENCY: FDOT \$1,075

Item Number: 443980 Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

Project **SR 915 / NE 6 AVE NE 113 ST NE 121 ST** TPO Project No: DT4439861 Description: LRTP Ref: County: MIAMI-DADE

> Type of Work: **SIDEWALK** SIS or Non-SIS: No

Extra Lanes Added: Description: 0.534 Project Length:

District: 6 Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 594 0 0 594 ol PRELIMINARY ENGINEERING Total 594 594

Item Segment TOTAL ALL Years ALL Phases: \$594 RESPONSIBLE AGENCY: FDOT Item Number: 443986 Item TOTAL ALL Years ALL Phases ALL Segments: \$594

**DISTRICTWIDE TRAFFIC OPERATIONS -**DT4444371 Project Description: STUDIES CONSULTANT

LRTP Ref: County: DIST/ST-WIDE

Roadway ID:

Roadway ID: Lanes Exist:

Lanes Improved:

TPO Project No:

Lanes Exist: Lanes Improved: Lanes Added:

Description: Project Length: District: 6

Type of Work:

Extra

SAFETY PROJECT SIS or Non-SIS: No.

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DIH 25 DS 350 300 300 240 250 0 1,440 PRELIMINARY ENGINEERING 355 305 305 245 255 Total 1,465

Item Segment TOTAL ALL Years ALL Phases: \$1,465 RESPONSIBLE AGENCY: FDOT

Item Number: 444437 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,815



### **HIGHWAYS**

DT4444372 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 350            | 0     | 350       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 350            | 0     | 350       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444437

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,815

\$350

DT4444381 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

**SAFETY PROJECT** 

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   | DDR               | 75    | 0                            | 0              | 0              | 0              | 0              | 0     | 75        |  |  |  |  |  |
|   | DIH               | 24    | 5                            | 5              | 5              | 5              | 0              | 0     | 44        |  |  |  |  |  |
|   | DS                | 300   | 275                          | 275            | 300            | 275            | 0              | 0     | 1,425     |  |  |  |  |  |
| 3 | Total             | 399   | 280                          | 280            | 305            | 280            | 0              | 0     | 1,544     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444438

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,544 \$1,849



#### **HIGHWAYS**

DT4444382 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

SAFETY PROJECT

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source DIH

2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 0 5 DS 300 300 Total 305 305

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$305

Item Number:

444438

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4446221 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.006 District: 6

Project Description: SR 112 / I-195 / JULIA TUTTLE CSWY

E OF SR 5 / BISCAYNE BLVD

**ALTON RD** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: Yes

Extra Description:

| Description.                       |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                                    |                   | 21    | 0                            | 0              | 0              | 0              | 0              | 0     | 21        |  |
|                                    |                   | 978   | 0                            | 0              | 0              | 0              | 0              | 0     | 978       |  |
| PRELIMINARY ENGINEERING            | Total             | 999   | 0                            | 0              | 0              | 0              | 0              | 0     | 999       |  |
|                                    |                   | 8,939 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,939     |  |
|                                    |                   | 23    | 0                            | 0              | 0              | 0              | 0              | 0     | 23        |  |
| CONSTRUCTION                       | Total             | 8,962 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,962     |  |
|                                    |                   | 300   | 0                            | 0              | 0              | 0              | 0              | 0     | 300       |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 300   | 0                            | 0              | 0              | 0              | 0              | 0     | 300       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 444622 Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,769

\$10,261

\$1,849



### **HIGHWAYS**

TPO Project No: DT4446223

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**NORTH BEACH EXPRESS** 

Type of Work: PURCHASE VEHICLES/EQUIPMENT

SIS or Non-SIS: No

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| SE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _       | LF                | 0     | 0                            | 3,254          | 0              | 0              | 0              | 0     | 3,254     |  |  |  |  |
|         | TRIP              | 0     | 0                            | 1,283          | 520            | 0              | 0              | 0     | 1,803     |  |  |  |  |
| _       | TRWR              | 0     | 0                            | 564            | 887            | 0              | 0              | 0     | 1,451     |  |  |  |  |
| CAPITAL | Total             | 0     | 0                            | 5,101          | 1,407          | 0              | 0              | 0     | 6,508     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,508

Item Number:

444622

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,769

TPO Project No: DT4446361

LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87066000

Lanes Exist: 4

Lanes Improved:
Lanes Added:
Project Length: 0.387

District: 6

Project SR 922 / N Description:

SR 922 / NE 123 ST

PHASE:

**NE 16 AVE** 

**NE 19 AVE** 

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description:           |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE:                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                        | DDR               | 219   | 0              | 0              | 0              | 0               | 0              | 0     | 219       |
|                        | DIH               | 24    | 0              | 0              | 0              | 0               | 0              | 0     | 24        |
|                        | DS                | 68    | 0              | 0              | 0              | 0               | 0              | 0     | 68        |
| PRELIMINARY ENGINEERIN | G Total           | 311   | 0              | 0              | 0              | 0               | 0              | 0     | 311       |
|                        | CARU              | 27    | 0              | 0              | 0              | 0               | 0              | 0     | 27        |
|                        | DDR               | 21    | 0              | 0              | 0              | 0               | 0              | 0     | 21        |
|                        | DDR               | 1,171 | 0              | 0              | 0              | 0               | 0              | 0     | 1,171     |
|                        | DIH               | 53    | 0              | 0              | 0              | 0               | 0              | 0     | 53        |
|                        | DS                | 129   | 0              | 0              | 0              | 0               | 0              | 0     | 129       |
|                        | DS                | 300   | 0              | 0              | 0              | 0               | 0              | 0     | 300       |
|                        | SA                | 220   | 0              | 0              | 0              | 0               | 0              | 0     | 220       |
| CONSTRUCTIO            | N Total           | 1,921 | 0              | 0              | 0              | 0               | 0              | 0     | 1,921     |



### **HIGHWAYS**

TPO Project No: DT4446361 LRTP Ref: MIAMI-DADE County: Roadway ID: 87066000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.387 6 District:

Project Description: SR 922 / NE 123 ST

**NE 16 AVE** 

NE 19 AVE

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                                    |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 0                            | 0              | 45             | 0              | 0              | 0              | 0     | 45        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 45             | 0              | 0              | 0              | 0     | 45        |

RESPONSIBLE AGENCY: FDOT

\$2,277 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444636

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,277

DT4448031 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.208 6 District:

Project SR 25 / US 27 / OKEECHOBEE RD Description: **DEPRESSED SECTION 87W001** 

Type of Work: **BRIDGE - PAINTING** 

SIS or Non-SIS: No

Description:

Extra

| Description.               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|----------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                            | BRRP              | 181                          | 0              | 0              | 0              | 0              | 0              | 0     | 181       |  |  |
|                            | DIH               | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
|                            | DS                | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |  |
| PRELIMINARY ENGINEERING    | Total             | 206                          | 0              | 0              | 0              | 0              | 0              | 0     | 206       |  |  |
|                            | BRRP              | 5                            | 50             | 0              | 0              | 0              | 0              | 0     | 55        |  |  |
| RAILROAD & UTILITIES Total |                   | 5                            | 50             | 0              | 0              | 0              | 0              | 0     | 55        |  |  |
|                            | BRRP              | 0                            | 3,040          | 0              | 0              | 0              | 0              | 0     | 3,040     |  |  |



### **HIGHWAYS**

DT4448031 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.208 6 District:

Project SR 25 / US 27 / OKEECHOBEE RD Description: **DEPRESSED SECTION 87W001** 

Type of Work: **BRIDGE - PAINTING** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            | DIH               | 0     | 25                           | 0              | 0              | 0              | 0              | 0     | 25        |  |  |  |
| CONSTRUCTION | Total             | 0     | 3,065                        | 0              | 0              | 0              | 0              | 0     | 3,065     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444803

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,326

\$3,326

TPO Project No: DT4450231 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-95 EXPRESS LANES TOLLING & RAMP

SIGNALING OPERATIONS

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** 2024 -<2025 Source 2025 TOBD **OPERATIONS** Total

Proposed Funding (in \$000s) 2025 -2026 -2027 -2026 2027 2028 3,103 3,103

2028 ->2029 All Years 2029 3,103 9,309 3,103 3,103 9,309

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$9,309

Item Number:

445023

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,170



### **HIGHWAYS**

TPO Project No: DT4450232 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES** 

Type of Work: **OTHER ITS**  SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | TOBD              | 0     | 0                            | 0              | 498            | 498            | 498            | 0     | 1,494     |  |  |  |
| OPERATIONS | Total             | 0     | 0                            | 0              | 498            | 498            | 498            | 0     | 1,494     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,494 \$19,170

Item Number:

445023

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4450233 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Description:

6

Project

**SR 826 EXPRESS LANES TOLLING &** RAMP SIGNALING OPERATIONS

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

PHASE:

|            |                   |       | r reposed r draing (in \$6000) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|--------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|            | TOBD              | 0     | 0                              | 0              | 1,723          | 0              | 0              | 0     | 1,723     |  |  |  |
| _          | TOBI              | 0     | 0                              | 0              | 2              | 1,725          | 1,725          | 0     | 3,452     |  |  |  |
| OPERATIONS | Total             | 0     | 0                              | 0              | 1,725          | 1,725          | 1,725          | 0     | 5,175     |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$5,175

Item Number:

445023

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,170



### **HIGHWAYS**

TPO Project No: DT4450234 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | TOBI              | 0     | 0                            | 0              | 332            | 332            | 332            | 0     | 996       |  |  |  |
| OPERATIONS | Total             | 0     | 0                            | 0              | 332            | 332            | 332            | 0     | 996       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$996

\$1,200

\$19,170

Item Number:

445023

Item TOTAL ALL Years ALL Phases ALL Segments: \$19,170

DT4450235 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-75 EXPRESS LANES TOLLING & RAMP

SIGNALING OPERATIONS

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**OPERATIONS** 

|   |                   |  | Proposed Funding (in \$000s) |   |     |     |     |   |       |  |  |  |  |
|---|-------------------|--|------------------------------|---|-----|-----|-----|---|-------|--|--|--|--|
|   | Funding<br>Source | <2025       2024 - 2025 - 2026     2026 - 2027 - 2028 - 2029     2029 - 2029       All Yea |                              |   |     |     |     |   |       |  |  |  |  |
| _ | TOBD              | 0  | 0                            | 0 | 400 | 0   | 0   | 0 | 400   |  |  |  |  |
|   | TOBG              | 0  | 0                            | 0 | 0   | 400 | 400 | 0 | 800   |  |  |  |  |
| s | Total             | 0  | 0                            | 0 | 400 | 400 | 400 | 0 | 1,200 |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Number:

445023



### **HIGHWAYS**

DT4450236 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **I-75 EXPRESS LANES INCIDENT** RESPONSE VEHICLE SERVICE

Type of Work: **OTHER ITS**  SIS or Non-SIS: No

Extra

Description:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _          | TOBG              | 0     | 0                            | 0              | 332            | 332            | 332            | 0     | 996       |  |  |  |
| OPERATIONS | Total             | 0     | 0                            | 0              | 332            | 332            | 332            | 0     | 996       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$996

Item Number:

Item Number:

445023

Item TOTAL ALL Years ALL Phases ALL Segments:

\$19,170

\$4,130

TPO Project No: DT4450251 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Description:

Project

I-95 EXPRESS LANES FHP ENHANCED

**ENFORCEMENT** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra

6

Description:

| PHASE : | Fun<br>So |
|---------|-----------|
|         |           |

**OPERATIONS** 

Proposed Funding (in \$000s) nding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years urce 2025 2026 2027 2028 2029 TOBD 826 826 826 826 826 4,130 826 826 826 826 826 Total 4,130

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

445025 Item TOTAL ALL Years ALL Phases ALL Segments: \$5,000



## **HIGHWAYS**

DT4450252 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-95 EXPRESS LANES FHP ENHANCED

**ENFORCEMENT** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 TOBD 0 870 0 870 0 0 0 0 870 **OPERATIONS** Total 870

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445025

\$5,000

\$870

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4457431 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87028503 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

Project Description: SAFE ROUTES TO SCHOOL - MIAMI

**CENTRAL HIGH SCHOOL** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|          |                 |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|----------|-----------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|          | PHASE :         | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|          |                 | SR2T              | 139                          | 0              | 0              | 0              | 0              | 0              | 0     | 139       |  |
| PRELIMIN | ARY ENGINEERING | Total             | 139                          | 0              | 0              | 0              | 0              | 0              | 0     | 139       |  |
|          | _               | SR2T              | 0                            | 0              | 601            | 0              | 0              | 0              | 0     | 601       |  |
|          | CONSTRUCTION    | Total             | 0                            | 0              | 601            | 0              | 0              | 0              | 0     | 601       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445743

Item TOTAL ALL Years ALL Phases ALL Segments:

\$740 \$740



### **HIGHWAYS**

TPO Project No: DT4457461 LRTP Ref: MIAMI-DADE County: Roadway ID: 87038000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.201 6 District:

Project SR 932 / NW 103 ST AND NW 32 AVE Description:

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra
Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                  | ACSA              | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |
|                                    | ACSS              | 178                          | 0              | 0              | 0              | 0              | 0              | 0     | 178       |  |
| _                                  | DDR               | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |
| _                                  | DS                | 31                           | 0              | 0              | 0              | 0              | 0              | 0     | 31        |  |
| _                                  | SA                | 48                           | 0              | 0              | 0              | 0              | 0              | 0     | 48        |  |
| PRELIMINARY ENGINEERING            | Total             | 279                          | 0              | 0              | 0              | 0              | 0              | 0     | 279       |  |
|                                    | DIH               | 44                           | 0              | 0              | 0              | 0              | 0              | 0     | 44        |  |
| _                                  | HSP               | 197                          | 0              | 0              | 0              | 0              | 0              | 0     | 197       |  |
| _                                  | SA                | 234                          | 0              | 0              | 0              | 0              | 0              | 0     | 234       |  |
| RIGHT OF WAY                       | Total             | 475                          | 0              | 0              | 0              | 0              | 0              | 0     | 475       |  |
| _                                  | ACSS              | 0                            | 1,969          | 0              | 0              | 0              | 0              | 0     | 1,969     |  |
|                                    | SA                | 0                            | 64             | 0              | 0              | 0              | 0              | 0     | 64        |  |
| CONSTRUCTION                       | Total             | 0                            | 2,033          | 0              | 0              | 0              | 0              | 0     | 2,033     |  |
| _                                  | ACSS              | 0                            | 0              | 64             | 0              | 0              | 0              | 0     | 64        |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 64             | 0              | 0              | 0              | 0     | 64        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,851

Item Number: 445746 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,851

FY 2025-2029 TIP Approved June 27, 2024



## **HIGHWAYS**

TPO Project No: DT4457651 LRTP Ref: MIAMI-DADE County: Roadway ID: 87504505 Lanes Exist: 4 Lanes Improved: Lanes Added: Project Length: 0.210 6 District:

Project SAFE ROUTES TO SCHOOL - NORTH Description:

DADE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       | SU                | 78                           | 0              | 0              | 0              | 0              | 0              | 0     | 78        |
| PRELIMINARY ENGINEERING | Total             | 78                           | 0              | 0              | 0              | 0              | 0              | 0     | 78        |
| _                       | TALU              | 0                            | 0              | 283            | 0              | 0              | 0              | 0     | 283       |
| CONSTRUCTION            | Total             | 0                            | 0              | 283            | 0              | 0              | 0              | 0     | 283       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$361

Item Number: 445765 Item TOTAL ALL Years ALL Phases ALL Segments: \$361

TPO Project No: DT4457661 LRTP Ref: MIAMI-DADE County: 87000337 Roadway ID: Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

Project Description:

SAFE ROUTES TO SCHOOL - MIAMI NORTHWESTERN SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra Description:

| Description. |                   |                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :           | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                 | SR2T              | 150   | 0              | 0              | 0              | 0               | 0              | 0     | 150       |
| PRELIM       | INARY ENGINEERING | Total             | 150   | 0              | 0              | 0              | 0               | 0              | 0     | 150       |
|              | _                 | SR2T              | 0     | 0              | 664            | 0              | 0               | 0              | 0     | 664       |
|              | CONSTRUCTION      | Total             | 0     | 0              | 664            | 0              | 0               | 0              | 0     | 664       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$814

Item Number: 445766 Item TOTAL ALL Years ALL Phases ALL Segments: \$814

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

DT4458041 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87091000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.162 6 District:

Project SR 994 / SW 200 ST / QUAIL ROOST DR PR W OF SW 137 AVE TO E OF SW 127

**AVE** 

Type of Work: PD&E/EMO STUDY SIS or

SIS or Non-SIS: No

Extra Description:

| 2   | escription.                        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 6_  | PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|     | _                                  | DDR               | 25                           | 125            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |
|     |                                    | DIH               | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
|     | PRELIMINARY ENGINEERING            | Total             | 75                           | 125            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |
|     | _                                  | DDR               | 2,472                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,472     |  |  |
|     |                                    | DIH               | 79                           | 0              | 0              | 0              | 0              | 0              | 0     | 79        |  |  |
|     |                                    | DS                | 2                            | 0              | 0              | 0              | 0              | 0              | 0     | 2         |  |  |
| PRO | JECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 2,553                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,553     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445804

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,753

TPO Project No: DT4459581

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project
Description:
DISTRICTWIDE MISCELLANEOUS
CONSTRUCTION ENGINEERING

**INSPECTION CONSULTANT** 

Type of Work: INSPECT COI

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra
Description:

PHASE: Funding Source <2025

1;
CONSTRUCTION Total 1.2

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 ->2029 All Years 2025 2026 2027 2028 2029 1,213 0 0 1,213

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 445958

1,213

1,213

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,573

\$1,213

\$2,753



### **HIGHWAYS**

DT4459582 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS** Description: **CONSTRUCTION ENGINEERING** 

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | DS                | 0     | 600                          | 1,000          | 960            | 1,200          | 600            | 0     | 4,360     |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 600                          | 1,000          | 960            | 1,200          | 600            | 0     | 4,360     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

445958

445960

Item TOTAL ALL Years ALL Phases ALL Segments: \$5,573

DT4459601 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS** Description: CONSTRUCTION ENGINEERING

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|              |                   | 136   | 0                            | 0              | 0              | 0              | 0              | 0     | 136       |  |  |  |  |
| CONSTRUCTION | Total             | 136   | 0                            | 0              | 0              | 0              | 0              | 0     | 136       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$136 \$4,185

\$4,360



#### **HIGHWAYS**

TPO Project No: DT4459602 PLRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: TLanes Improved:
Lanes Added: Project Length:
District: 6

Project Description: DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work:

**INSPECT CONSTRUCTION PROJS.** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,049 0 1,049 0 0 0 1,049 0 0 CONSTRUCTION Total 1,049

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445960

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,049 \$4,185

TPO Project No: DT4459603

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description: DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

PHASE:

CONSTRUCTION

SIS or Non-SIS: No

ExtraDescription:

6

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   | DDR               | 0     | 800                          | 0              | 0              | 0              | 0              | 0     | 800       |  |  |  |  |  |
|   | DS                | 0     | 0                            | 700            | 0              | 0              | 0              | 0     | 700       |  |  |  |  |  |
| N | Total             | 0     | 800                          | 700            | 0              | 0              | 0              | 0     | 1,500     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445960

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,500 \$4,185



## **HIGHWAYS**

DT4459604 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE MISCELLANEOUS** Project Description: **CONSTRUCTION ENGINEERING** 

INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DS                | 0     | 0                            | 0              | 0              | 800            | 700            | 0     | 1,500     |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 800            | 700            | 0     | 1,500     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,500 \$4,185

Item Number:

445960

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4459631 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE DRAINAGE PUSH** Description:

**BUTTON PROJECTS** 

Type of Work: DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| _                       |                   | 1,686 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,686     |  |  |
| CONSTRUCTION            | Total             | 1,686 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,686     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,686

Item Number:

445963

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,953



## **HIGHWAYS**

DT4459632 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE COUNTY DRAINAGE** Description:

**PUSHBUTTON** 

Type of Work: DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

| vescription.            |                               | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source             | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       |                               | 44                           | 0              | 0              | 0              | 0              | 0              | 0     | 44        |  |
| PRELIMINARY ENGINEERING | PRELIMINARY ENGINEERING Total |                              | 0              | 0              | 0              | 0              | 0              | 0     | 44        |  |
|                         |                               | 1,113                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,113     |  |
| CONSTRUCTION            | Total                         | 1,113                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,113     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,157

Item Number:

445963

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,953

TPO Project No: DT4459633 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project MIAMI-DADE COUNTY DRAINAGE Description:

CONSTRUCTION

**PUSHBUTTON** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra Description:

6

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 0 0 PRELIMINARY ENGINEERING Total 0 1,263 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

1,263

Total

445963

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,264 \$6,953

1,263

1,263



\$6,953

\$1,477

### **HIGHWAYS**

DT4459634 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**MIAMI-DADE COUNTY DRAINAGE** Project Description:

**PUSHBUTTON** 

Type of Work: DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

| Description. |                               |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                       |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                             | DIH   | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
|              | PRELIMINARY ENGINEERING Total |       | 0                            | 5              | 0              | 0              | o              | 0              | 0     | 5         |  |  |
|              |                               | DDR   | 0                            | 0              | 1,060          | 0              | 0              | 0              | 0     | 1,060     |  |  |
|              |                               | DIH   | 0                            | 0              | 113            | 0              | 0              | 0              | 0     | 113       |  |  |
|              |                               | DS    | 0                            | 0              | 191            | 0              | 0              | 0              | 0     | 191       |  |  |
|              | CONSTRUCTION                  | Total | 0                            | 0              | 1,364          | 0              | 0              | 0              | 0     | 1,364     |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,369 Item Segment TOTAL ALL Years ALL Phases:

445963 Item TOTAL ALL Years ALL Phases ALL Segments: Item Number:

DT4459635 TPO Project No: LRTP Ref:

Project Description: MIAMI-DADE COUNTY DRAINAGE

**PUSHBUTTON** 

County: MIAMI-DADE Roadway ID: Lanes Exist:

Type of Work:

Description:

Extra

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Lanes Improved: Lanes Added: Project Length: 6 District:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 5              | 0              | 0              | 0     | 5         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 5              | 0              | 0              | 0     | 5         |  |  |  |
| _                       | DDR               | 0     | 0                            | 0              | 0              | 1,331          | 0              | 0     | 1,331     |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 141            | 0              | 0     | 141       |  |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 0              | 0              | 1,472          | 0              | 0     | 1,472     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,953 Item Number: 445963 Item TOTAL ALL Years ALL Phases ALL Segments:

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

TPO Project No: DT4459871 LRTP Ref: MIAMI-DADE County: Roadway ID: 87160000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 5.068 6 District:

Project SR 9336 / SW 392 ST Description:

**EVERGLADES NATIONAL** 

**SW 192 AVE** 

**PARK** 

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra
Description:

| Description:                       |                   |       |                | F              | Proposed Fun   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 32    | 0              | 0              | 0              | 0               | 0              | 0     | 32        |
|                                    | DIH               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DS                | 223   | 0              | 0              | 0              | 0               | 0              | 0     | 223       |
|                                    | SN                | 1,308 | 0              | 0              | 0              | 0               | 0              | 0     | 1,308     |
| PRELIMINARY ENGINEERING            | i Total           | 1,563 | o              | 0              | 0              | 0               | o              | 0     | 1,563     |
|                                    | DIH               | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| RIGHT OF WAY                       | Total             | 1     | o              | 0              | 0              | o               | o              | 0     | 1         |
|                                    | ACSA              | 394   | 0              | 0              | 0              | 0               | 0              | 0     | 394       |
|                                    | DDR               | 2,129 | 0              | 0              | 0              | 0               | 0              | 0     | 2,129     |
|                                    | DDR               | 990   | 0              | 0              | 0              | 0               | 0              | 0     | 990       |
|                                    | DIH               | 21    | 0              | 0              | 0              | 0               | 0              | 0     | 21        |
|                                    | DS                | 2,286 | 0              | 0              | 0              | 0               | 0              | 0     | 2,286     |
|                                    | DS                | 3     | 0              | 0              | 0              | 0               | 0              | 0     | 3         |
|                                    | PROT              | 2,200 | 0              | 0              | 0              | 0               | 0              | 0     | 2,200     |
| _                                  | SA                | 1,264 | 0              | 0              | 0              | 0               | 0              | 0     | 1,264     |
| CONSTRUCTION                       | I Total           | 9,287 | 0              | 0              | 0              | 0               | 0              | 0     | 9,287     |
|                                    | DDR               | 0     | 260            | 0              | 0              | 0               | 0              | 0     | 260       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 260            | o              | 0              | 0               | 0              | 0     | 260       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,111

Item Number:

445987

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,111



### **HIGHWAYS**

TPO Project No: DT4459881 LRTP Ref: MIAMI-DADE County: Roadway ID: 87075616 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.422 6 District:

SR 93 / I-75 Project Description:

**SR 826** 

**RAMP 87075616** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: Yes

Extra

| Description: |                           |                   |       |                |                |                |                 |                |       |           |  |
|--------------|---------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|
|              |                           |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |  |
|              | PHASE :                   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                         | DDR               | 477   | 0              | 0              | 0              | 0               | 0              | 0     | 477       |  |
|              | _                         | DIH               | 31    | 0              | 0              | 0              | 0               | 0              | 0     | 31        |  |
|              | _                         | DS                | 65    | 0              | 0              | 0              | 0               | 0              | 0     | 65        |  |
|              | PRELIMINARY ENGINEERING   | Total             | 573   | 0              | 0              | 0              | 0               | 0              | 0     | 573       |  |
|              | _                         | DDR               | 3,979 | 0              | 0              | 0              | 0               | 0              | 0     | 3,979     |  |
|              | _                         | DIH               | 53    | 0              | 0              | 0              | 0               | 0              | 0     | 53        |  |
|              | CONSTRUCTION              | Total             | 4,032 | 0              | 0              | 0              | 0               | 0              | 0     | 4,032     |  |
|              | _                         | DDR               | 0     | 120            | 0              | 0              | 0               | 0              | 0     | 120       |  |
| ALTERNATI    | VE CONTRACTING INCENTIVES | Total             | 0     | 120            | 0              | 0              | 0               | 0              | 0     | 120       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,725

Item Number:

445988

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,725

DT4459891 Project TPO Project No:

Description:

SR 9336 / SW 192 AVE

376 ST

**S OF SW 344 ST** 

LRTP Ref: County: MIAMI-DADE Roadway ID: 87160000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.989 District: 6

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra

| Description:            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 29                           | 0              | 0              | 0              | 0              | 0              | 0     | 29        |  |  |
|                         | DS                | 47                           | 0              | 0              | 0              | 0              | 0              | 0     | 47        |  |  |
|                         | GFSA              | 517                          | 0              | 0              | 0              | 0              | 0              | 0     | 517       |  |  |
|                         | SA                | 11                           | 0              | 0              | 0              | 0              | 0              | 0     | 11        |  |  |
| PRELIMINARY ENGINEERING | Total             | 604                          | 0              | 0              | 0              | 0              | 0              | 0     | 604       |  |  |
|                         | DIH               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| RIGHT OF WAY            | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |



### **HIGHWAYS**

TPO Project No: DT4459891 LRTP Ref: MIAMI-DADE County: Roadway ID: 87160000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.989 6 District:

Project SR 9336 / SW 192 AVE Description:

376 ST

**S OF SW 344 ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

|                   |                                       |   | ſ  | Proposed Fur   | nding (in \$000  | s)   |  |   |
|-------------------|---------------------------------------|---|--|--|--|--|--|---|
| Funding<br>Source | <2025                                 | 2024 -<br>2025  | 2025 -<br>2026   | 2026 -<br>2027   | 2027 -<br>2028   | 2028 -<br>2029   | >2029  | All Years   |
| DS                | 20                                    | 0   | 0  | 0  | 0  | 0  | 0  | 20  |
| LF                | 44                                    | 0   | 0  | 0  | 0  | 0  | 0  | 44  |
| Total             | 64                                    | o   | 0  | 0  | o  | 0  | 0  | 64  |
| DDR               | 2,543                                 | 0   | 0  | 0  | 0  | 0  | 0  | 2,543   |
| DDR               | 294                                   | 0   | 0  | 0  | 0  | 0  | 0  | 294   |
| DIH               | 41                                    | 0   | 0  | 0  | 0  | 0  | 0  | 41  |
| DS                | 17                                    | 0   | 0  | 0  | 0  | 0  | 0  | 17  |
| PROT              | 400                                   | 0   | 0  | 0  | 0  | 0  | 0  | 400   |
| Total             | 3,295                                 | 0   | 0  | 0  | 0  | 0  | o  | 3,295   |
| DDR               | 0                                     | 75  | 0  | 0  | 0  | 0  | 0  | 75  |
| Total             | 0                                     | 75  | 0  | 0  | o  | 0  | o  | 75  |
|                   | DS LF Total DDR DDH DS PROT Total DDR | Source         <2025           DS         20           LF         44           Total         64           DDR         2,543           DDR         294           DIH         41           DS         17           PROT         400           Total         3,295           DDR         0 | Source         <2025           DS         20         0           LF         44         0           Total         64         0           DDR         2,543         0           DDR         294         0           DIH         41         0           DS         17         0           PROT         400         0           Total         3,295         0           DDR         0         75 | Funding Source         <2025         2024 - 2025         2025 - 2026           DS         20         0         0           LF         44         0         0           Total         64         0         0           DDR         2,543         0         0           DDR         294         0         0           DIH         41         0         0           DS         17         0         0           PROT         400         0         0           Total         3,295         0         0           DDR         0         75         0 | Funding Source         <2025         2024 - 2025         2025 - 2026         2026 - 2027           DS         20         0         0         0         0           LF         44         0         0         0         0           Total         64         0         0         0         0           DDR         2,543         0         0         0         0           DDR         294         0         0         0         0           DIH         41         0         0         0         0           DS         17         0         0         0         0           PROT         400         0         0         0         0           Total         3,295         0         0         0           DDR         0         75         0         0 | Funding Source         <2025         2024 - 2025         2025 - 2026         2026 - 2027         2027 - 2028           DS         20         0         0         0         0         0           LF         44         0         0         0         0         0           Total         64         0         0         0         0         0           DDR         2,543         0         0         0         0         0           DDR         294         0         0         0         0         0           DIH         41         0         0         0         0         0           DS         17         0         0         0         0         0           PROT         400         0         0         0         0         0           Total         3,295         0         0         0         0         0           DDR         0         75         0         0         0         0 | Source         <2025         2026         2027         2028         2029           DS         20         0         0         0         0         0         0           LF         44         0         0         0         0         0         0           Total         64         0         0         0         0         0         0           DDR         2,543         0         0         0         0         0         0           DDR         294         0         0         0         0         0         0           DIH         41         0         0         0         0         0         0           DS         17         0         0         0         0         0         0           PROT         400         0         0         0         0         0         0           DDR         0         75         0         0         0         0 | Funding Source         <2025         2024 - 2025         2025 - 2026         2026 - 2027         2028 - 2028         2028 - 2029         >2029           DS         20         0         0         0         0         0         0         0         0           LF         44         0         0         0         0         0         0         0         0           Total         64         0 |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445989

Item TOTAL ALL Years ALL Phases ALL Segments: \$4,038

W OF SR 826

DT4459901 TPO Project No: LRTP Ref: County: MIAMI-DADE 87044000 Roadway ID: Lanes Exist: Lanes Improved: 3 Lanes Added: Project Length: 0.888 District: 6

Project Description:

Extra

SR 976 / SW 40 ST / BIRD RD

E OF SW 87 AVE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 267   | 0                            | 0              | 0              | 0              | 0              | 0     | 267       |  |  |  |  |
|                         | DIH               | 46    | 0                            | 0              | 0              | 0              | 0              | 0     | 46        |  |  |  |  |
| _                       | DS                | 41    | 0                            | 0              | 0              | 0              | 0              | 0     | 41        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 354   | 0                            | 0              | 0              | 0              | 0              | 0     | 354       |  |  |  |  |

\$4,038



### **HIGHWAYS**

TPO Project No: DT4459901 LRTP Ref: MIAMI-DADE County: Roadway ID: 87044000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.888 6 District:

Project SR 976 / SW 40 ST / BIRD RD Description:

E OF SW 87 AVE

W OF SR 826

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description:                       |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DIH               | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |
| RIGHT OF WAY                       | Total             | 2     | o              | 0              | 0              | 0               | 0              | 0     | 2         |
| _                                  | CARU              | 290   | 0              | 0              | 0              | 0               | 0              | 0     | 290       |
|                                    | DDR               | 341   | 0              | 0              | 0              | 0               | 0              | 0     | 341       |
|                                    | DDR               | 2,745 | 0              | 0              | 0              | 0               | 0              | 0     | 2,745     |
| _                                  | DIH               | 63    | 0              | 0              | 0              | 0               | 0              | 0     | 63        |
| CONSTRUCTION                       | Total             | 3,439 | 0              | 0              | 0              | 0               | 0              | 0     | 3,439     |
|                                    | DDR               | 0     | 0              | 110            | 0              | 0               | 0              | 0     | 110       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 110            | 0              | 0               | 0              | 0     | 110       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,905

Item Number:

445990

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,905

DT4459911 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87044000 Lanes Exist: 6 3 Lanes Improved: Lanes Added: Project Length: 1.723 6 District:

Project SR 976 / SW 40 ST / BIRD RD Description:

**E OF SR 826** 

**SW 58 AVE** 

Type of Work:

Extra

Description:

RESURFACING

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |
| _                       | DDR               | 436   | 0                            | 0              | 0              | 0              | 0              | 0     | 436       |  |  |  |  |
| _                       | DIH               | 63    | 0                            | 0              | 0              | 0              | 0              | 0     | 63        |  |  |  |  |
| <del>-</del>            | DS                | 48    | 0                            | 0              | 0              | 0              | 0              | 0     | 48        |  |  |  |  |
| _                       | HSP               | 33    | 0                            | 0              | 0              | 0              | 0              | 0     | 33        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 582   | 0                            | 0              | 0              | 0              | 0              | 0     | 582       |  |  |  |  |



### **HIGHWAYS**

TPO Project No: DT4459911 LRTP Ref: MIAMI-DADE County: Roadway ID: 87044000 Lanes Exist: 6 3 Lanes Improved: Lanes Added: Project Length: 1.723 6 District:

Project SR 976 / SW 40 ST / BIRD RD Description:

E OF SR 826

**SW 58 AVE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description

| Description:                          |                       |                   |       |                |                |                |                 |                |       |           |
|---------------------------------------|-----------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| , , , , , , , , , , , , , , , , , , , |                       |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|                                       | PHASE :               | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                       | _                     | DDR               | 237   | 0              | 0              | 0              | 0               | 0              | 0     | 237       |
|                                       | _                     | DS                | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |
|                                       | RAILROAD & UTILITIES  | Total             | 239   | 0              | 0              | 0              | o               | 0              | 0     | 239       |
|                                       | _                     | ACNR              | 502   | 0              | 0              | 0              | 0               | 0              | 0     | 502       |
|                                       | _                     | ACSA              | 14    | 0              | 0              | 0              | 0               | 0              | 0     | 14        |
|                                       | _                     | ACSS              | 178   | 0              | 0              | 0              | 0               | 0              | 0     | 178       |
|                                       | _                     | CARU              | 753   | 0              | 0              | 0              | 0               | 0              | 0     | 753       |
|                                       | _                     | DDR               | 4,041 | 0              | 0              | 0              | 0               | 0              | 0     | 4,041     |
|                                       | _                     | DIH               | 114   | 0              | 0              | 0              | 0               | 0              | 0     | 114       |
|                                       | CONSTRUCTION          | Total             | 5,602 | 0              | 0              | 0              | 0               | 0              | 0     | 5,602     |
|                                       | _                     | DDR               | 0     | 0              | 210            | 0              | 0               | 0              | 0     | 210       |
| ALTERNATIVE C                         | ONTRACTING INCENTIVES | Total             | 0     | 0              | 210            | 0              | 0               | 0              | 0     | 210       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,633

Item Number:

445991

Item TOTAL ALL Years ALL Phases ALL Segments:

District:

Project Description:

SR 9336 / SW 344 ST / PALM DR

**SW 192 AVE** 

W OF SR 5 / US 1

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| DIH               | 50    | 0                            | 0              | 0              | 0              | 0              | 0     | 50        |  |  |  |  |  |
| DS                | 42    | 0                            | 0              | 0              | 0              | 0              | 0     | 42        |  |  |  |  |  |
| GFSA              | 561   | 0                            | 0              | 0              | 0              | 0              | 0     | 561       |  |  |  |  |  |
| HSP               | 31    | 0                            | 0              | 0              | 0              | 0              | 0     | 31        |  |  |  |  |  |

\$6,633



### **HIGHWAYS**

TPO Project No: DT4459921 LRTP Ref: MIAMI-DADE County: Roadway ID: 87160000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.648 6 District:

Project SR 9336 / SW 344 ST / PALM DR Description:

**SW 192 AVE** 

W OF SR 5 / US 1

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description.                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | SA                | 133   | 0              | 0              | 0              | 0               | 0              | 0     | 133       |
| PRELIMINARY ENGINEERING            | Total             | 817   | 0              | 0              | 0              | 0               | 0              | 0     | 817       |
|                                    | DIH               | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| RIGHT OF WAY                       | Total             | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
|                                    | DS                | 28    | 0              | 0              | 0              | 0               | 0              | 0     | 28        |
| _                                  | GFSA              | 24    | 0              | 0              | 0              | 0               | 0              | 0     | 24        |
|                                    | LF                | 67    | 0              | 0              | 0              | 0               | 0              | 0     | 67        |
| _                                  | SA                | 52    | 0              | 0              | 0              | 0               | 0              | 0     | 52        |
| RAILROAD & UTILITIES               | Total             | 171   | 0              | 0              | 0              | 0               | 0              | 0     | 171       |
|                                    | ACSS              | 315   | 0              | 0              | 0              | 0               | 0              | 0     | 315       |
|                                    | CARU              | 343   | 0              | 0              | 0              | 0               | 0              | 0     | 343       |
|                                    | DDR               | 721   | 0              | 0              | 0              | 0               | 0              | 0     | 721       |
| _                                  | DIH               | 50    | 0              | 0              | 0              | 0               | 0              | 0     | 50        |
| _                                  | DS                | 52    | 0              | 0              | 0              | 0               | 0              | 0     | 52        |
| _                                  | GFSA              | 2,157 | 0              | 0              | 0              | 0               | 0              | 0     | 2,157     |
|                                    | HSP               | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| =                                  | SA                | 703   | 0              | 0              | 0              | 0               | 0              | 0     | 703       |
| CONSTRUCTION                       | Total             | 4,342 | 0              | 0              | 0              | 0               | 0              | 0     | 4,342     |
|                                    | DDR               | 0     | 105            | 0              | 0              | 0               | 0              | 0     | 105       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 105            | 0              | 0              | 0               | 0              | 0     | 105       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445992

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,436

\$5,436



### **HIGHWAYS**

TPO Project No: DT4459931 LRTP Ref: MIAMI-DADE County: Roadway ID: 87038000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 2.363 6 District:

Project SR 932 / NW 103 ST / W 49 ST Description:

W OF NW 82 AVE

E OF W 6 AVE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra
Description:

| Description.                       |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                    | DDR               | 1,126 | 0              | 0              | 0              | 0               | 0              | 0     | 1,126     |
|                                    | DIH               | 134   | 0              | 0              | 0              | 0               | 0              | 0     | 134       |
|                                    | DS                | 66    | 0              | 0              | 0              | 0               | 0              | 0     | 66        |
| PRELIMINARY ENGINEERING            | i Total           | 1,326 | 0              | 0              | 0              | 0               | 0              | 0     | 1,326     |
|                                    | DS                | 3     | 0              | 0              | 0              | 0               | 0              | 0     | 3         |
|                                    | LF                | 49    | 0              | 0              | 0              | 0               | 0              | 0     | 49        |
| RAILROAD & UTILITIES               | Total             | 52    | 0              | 0              | 0              | 0               | 0              | 0     | 52        |
|                                    | CARU              | 221   | 0              | 0              | 0              | 0               | 0              | 0     | 221       |
|                                    | DDR               | 77    | 679            | 0              | 0              | 0               | 0              | 0     | 756       |
|                                    | DDR               | 2,095 | 0              | 0              | 0              | 0               | 0              | 0     | 2,095     |
|                                    | DIH               | 169   | 0              | 0              | 0              | 0               | 0              | 0     | 169       |
|                                    | DS                | 3,180 | 0              | 0              | 0              | 0               | 0              | 0     | 3,180     |
| _                                  | SA                | 1,862 | 0              | 0              | 0              | 0               | 0              | 0     | 1,862     |
| CONSTRUCTION                       | l Total           | 7,604 | 679            | 0              | 0              | 0               | 0              | 0     | 8,283     |
|                                    | DDR               | 0     | 0              | 296            | 0              | 0               | 0              | 0     | 296       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 296            | 0              | 0               | 0              | 0     | 296       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445993

Item TOTAL ALL Years ALL Phases ALL Segments: \$9,957

\$9,957



### **HIGHWAYS**

TPO Project No: DT4459951 LRTP Ref: MIAMI-DADE County: Roadway ID: 87017000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.469 6 District:

SR 913 / SW / SE 26 RD Project Description:

SW 1 AVE

**RICKENBACKER CAUSEWAY** 

Type of Work:

RESURFACING

SIS or Non-SIS: Yes

Extra Description:

| scription:                         |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                    | ACSA              | 205   | 0              | 0              | 0              | 0               | 0              | 0     | 205       |
| _                                  | DDR               | 56    | 0              | 0              | 0              | 0               | 0              | 0     | 56        |
|                                    | DIH               | 45    | 0              | 0              | 0              | 0               | 0              | 0     | 45        |
| _                                  | DS                | 36    | 0              | 0              | 0              | 0               | 0              | 0     | 36        |
|                                    | SA                | 26    | 0              | 0              | 0              | 0               | 0              | 0     | 26        |
| PRELIMINARY ENGINEERING            | Total             | 368   | 0              | 0              | 0              | 0               | 0              | 0     | 368       |
| _                                  | ACNR              | 693   | 0              | 0              | 0              | 0               | 0              | 0     | 693       |
|                                    | CARU              | 156   | 0              | 0              | 0              | 0               | 0              | 0     | 15        |
|                                    | DDR               | 1,400 | 0              | 0              | 0              | 0               | 0              | 0     | 1,40      |
| _                                  | DDR               | 306   | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
| _                                  | DIH               | 65    | 0              | 0              | 0              | 0               | 0              | 0     | 6         |
| _                                  | SA                | 28    | 0              | 0              | 0              | 0               | 0              | 0     | 28        |
| <u>_</u>                           | SU                | 150   | 0              | 0              | 0              | 0               | 0              | 0     | 150       |
| CONSTRUCTION                       | Total             | 2,798 | 0              | 0              | 0              | 0               | 0              | 0     | 2,798     |
|                                    | DDR               | 0     | 100            | 0              | 0              | 0               | 0              | 0     | 10        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | ol    | 100            | ol             | 0              | 0               | 0              | 0     | 100       |

RESPONSIBLE AGENCY: FDOT

Item Number:

445995

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,266



### **HIGHWAYS**

TPO Project No: DT4459961 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.688 6 District:

Project SR 5 / US 1 / BISCAYNE BLVD Description:

NE 61 ST

**NE 6 AVE** 

Type of Work: RESI

**RESURFACING - RIDE ONLY** 

SIS or Non-SIS: No

Extra

Description

| Description:                      |                   |       |                |                | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-----------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|                                   |                   |       |                | <u>'</u>       | TOPOSCUT UI    | iding (iii ф000 | <u> </u>       |       |           |
| PHASE:                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                   | DDR               | 515   | 0              | 0              | 0              | 0               | 0              | 0     | 515       |
|                                   | DIH               | 46    | 0              | 0              | 0              | 0               | 0              | 0     | 46        |
|                                   | DS                | 33    | 0              | 0              | 0              | 0               | 0              | 0     | 33        |
| PRELIMINARY ENGINEERIN            | G Total           | 594   | 0              | 0              | 0              | 0               | 0              | 0     | 594       |
|                                   | DIH               | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
| RIGHT OF WA                       | Y Total           | 1     | 0              | 0              | 0              | o               | 0              | o     | 1         |
|                                   | ACNR              | 1,740 | 0              | 0              | 0              | 0               | 0              | 0     | 1,740     |
|                                   | CARU              | 200   | 0              | 0              | 0              | 0               | 0              | 0     | 200       |
|                                   | DDR               | 52    | 566            | 0              | 0              | 0               | 0              | 0     | 618       |
|                                   | DDR               | 3,553 | 0              | 0              | 0              | 0               | 0              | 0     | 3,553     |
|                                   | DIH               | 74    | 0              | 0              | 0              | 0               | 0              | 0     | 74        |
|                                   | SA                | 198   | 0              | 0              | 0              | 0               | 0              | 0     | 198       |
| CONSTRUCTION                      | N Total           | 5,817 | 566            | 0              | 0              | 0               | 0              | 0     | 6,383     |
| _                                 | DDR               | 0     | 0              | 120            | 0              | 0               | 0              | 0     | 120       |
| ALTERNATIVE CONTRACTING INCENTIVE | S Total           | 0     | о              | 120            | 0              | o               | 0              | o     | 120       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,098

Project

445996

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,098

| TPO Project No: | DT4459971  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87008000   |
| Lanes Exist:    | 2          |
| Lanes Improved: | 2          |
| Lanes Added:    |            |
| Project Length: | 0.972      |
| District:       | 6          |
|                 |            |

Description:

SR 916 / NW 138 ST

E OF NW 67 AVE

NW 57 AVE

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _ | DDR               | 538   | 0                            | 0              | 0              | 0              | 0              | 0     | 538       |  |  |  |  |



#### **HIGHWAYS**

DT4459971 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87008000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.972 6 District:

Project SR 916 / NW 138 ST Description:

**E OF NW 67 AVE** 

**NW 57 AVE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DIH               | 19                           | 0              | 0              | 0              | 0              | 0              | 0     | 19        |  |  |
|              | _                       | DS                | 41                           | 0              | 0              | 0              | 0              | 0              | 0     | 41        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 598                          | o              | 0              | 0              | o              | 0              | 0     | 598       |  |  |
|              | _                       | CARU              | 0                            | 171            | 0              | 0              | 0              | 0              | 0     | 171       |  |  |
|              | _                       | DDR               | 0                            | 2,550          | 0              | 0              | 0              | 0              | 0     | 2,550     |  |  |
|              | _                       | DDR               | 0                            | 204            | 56             | 0              | 0              | 0              | 0     | 260       |  |  |
|              | _                       | DIH               | 0                            | 0              | 64             | 0              | 0              | 0              | 0     | 64        |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 2,925          | 120            | 0              | 0              | 0              | 0     | 3,045     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445997

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,081

\$3,643

DT4459972 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87008000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.309 Project Length: 6 District:

Project SR 916 / NW 138 STREET Description:

AT NW 67 AVENUE / LUDLAM

0

ROAD

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra
Description:

PHASE :

CONSTRUCTION

PRELIMINARY ENGINEERING

Funding Source <2025

ACSS 0

Total

ACSS

Total

Proposed Funding (in \$000s) 2027 -2024 -2025 -2026 -2028 ->2029 All Years 2025 2026 2027 2028 2029 198 198 198 0 198 1,240 1,240 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,438

Item Number:

445997

Item TOTAL ALL Years ALL Phases ALL Segments:

1,240

\$5,081

1,240



### **HIGHWAYS**

TPO Project No: DT4459981 LRTP Ref: MIAMI-DADE County: Roadway ID: 87054000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.719 6 District:

Project SR 972 / CORAL WAY / SW 3 AVE Description:

**400 FT W OF SW 12 AVE** 

BRICKELL AVE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra
Description:

| Description:                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | ACSS              | 8     | 0              | 0              | 0              | 0               | 0              | 0     | 8         |
|                                    | DDR               | 1,024 | 0              | 0              | 0              | 0               | 0              | 0     | 1,024     |
|                                    | DIH               | 65    | 0              | 0              | 0              | 0               | 0              | 0     | 65        |
|                                    | DS                | 259   | 0              | 0              | 0              | 0               | 0              | 0     | 259       |
|                                    | HSP               | 32    | 0              | 0              | 0              | 0               | 0              | 0     | 32        |
| PRELIMINARY ENGINEERING            | Total             | 1,388 | 0              | 0              | 0              | 0               | 0              | 0     | 1,388     |
| _                                  | LF                | 0     | 231            | 0              | 0              | 0               | 0              | 0     | 231       |
| RAILROAD & UTILITIES               | Total             | 0     | 231            | o              | 0              | 0               | 0              | 0     | 231       |
|                                    | ACSS              | 0     | 333            | 0              | 0              | 0               | 0              | 0     | 333       |
| _                                  | CARU              | 0     | 25             | 0              | 0              | 0               | 0              | 0     | 25        |
|                                    | DDR               | 0     | 11,010         | 0              | 0              | 0               | 0              | 0     | 11,010    |
|                                    | DDR               | 0     | 51             | 0              | 0              | 0               | 0              | 0     | 51        |
| _                                  | DIH               | 0     | 146            | 0              | 0              | 0               | 0              | 0     | 146       |
| CONSTRUCTION                       | Total             | 0     | 11,565         | 0              | 0              | 0               | 0              | 0     | 11,565    |
|                                    | DDR               | 0     | 0              | 160            | 0              | 0               | 0              | 0     | 160       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 160            | 0              | 0               | 0              | 0     | 160       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$13,344

Item Number:

445998

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,344



### **HIGHWAYS**

TPO Project No: DT4459991 LRTP Ref: MIAMI-DADE County: Roadway ID: 87140000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.370 6 District:

Project SR 7 / US 441 / NW 8 AVE / NW 7 AVE Description:

**NORTH OF NW 3 ST** 

**SOUTH OF NW 8 ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description

| Description: |                |                |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|----------------|----------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              |                | nding<br>ource | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              |                | DDR            | 243   | 0              | 0              | 0              | 0               | 0              | 0     | 243       |
|              |                | DIH            | 31    | 3              | 0              | 0              | 0               | 0              | 0     | 34        |
|              |                | DS             | 58    | 0              | 0              | 0              | 0               | 0              | 0     | 58        |
| PRELIMINARY  | ENGINEERING    | Total          | 332   | 3              | 0              | 0              | 0               | 0              | 0     | 335       |
|              |                | LF             | 0     | 5              | 0              | 0              | 0               | 0              | 0     | 5         |
| RAILRO       | AD & UTILITIES | Total          | o     | 5              | 0              | 0              | 0               | o              | 0     | 5         |
|              |                | CARU           | 0     | 373            | 0              | 0              | 0               | 0              | 0     | 373       |
|              |                | DDR            | 0     | 1,098          | 0              | 0              | 0               | 0              | 0     | 1,098     |
|              |                | DDR            | 0     | 85             | 0              | 0              | 0               | 0              | 0     | 85        |
|              |                | DIH            | 0     | 41             | 0              | 0              | 0               | 0              | 0     | 41        |
| C            | ONSTRUCTION    | Total          | o     | 1,597          | 0              | 0              | 0               | 0              | 0     | 1,597     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445999

Item TOTAL ALL Years ALL Phases ALL Segments:

. Oeginents.

\$1,937

\$1,937

 TPO Project No: DT4460001

 LRTP Ref:
 MIAMI-DADE

 Roadway ID:
 87120000

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:
 Project Length:
 2.318

 District:
 6

Project SR 90 / TAMIAMI TRAIL / SW 8 ST Description:

BEACOM BLVD

SW 4 AVE

Type of Work: RESURFACING - RIDE ONLY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | DDR               | 758   | 0              | 0              | 0              | 0               | 0              | 0     | 758       |
|                         | DIH               | 85    | 0              | 0              | 0              | 0               | 0              | 0     | 85        |
|                         | DS                | 70    | 0              | 0              | 0              | 0               | 0              | 0     | 70        |
| PRELIMINARY ENGINEERING | Total             | 913   | 0              | 0              | 0              | 0               | 0              | 0     | 913       |
| _                       | DS                | 9     | 0              | 0              | 0              | 0               | 0              | 0     | 9         |
|                         |                   |       |                |                |                |                 |                |       |           |



### **HIGHWAYS**

DT4460001 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 2.318 Project Length: 6 District:

Project SR 90 / TAMIAMI TRAIL / SW 8 ST Description:

**BEACOM BLVD** 

SW 4 AVE

Type of Work:

**RESURFACING - RIDE ONLY** 

SIS or Non-SIS: No

Extra

Description:

| Description:                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | LF                | 226                          | 0              | 0              | 0              | 0              | 0              | 0     | 226       |  |  |
| RAILROAD & UTILITIES               | Total             | 235                          | 0              | 0              | 0              | 0              | 0              | 0     | 235       |  |  |
|                                    | ACNR              | 935                          | 0              | 0              | 0              | 0              | 0              | 0     | 935       |  |  |
|                                    | CARU              | 26                           | 0              | 0              | 0              | 0              | 0              | 0     | 26        |  |  |
|                                    | DDR               | 1,986                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,986     |  |  |
|                                    | DDR               | 41                           | 523            | 0              | 0              | 0              | 0              | 0     | 564       |  |  |
|                                    | DIH               | 97                           | 0              | 0              | 0              | 0              | 0              | 0     | 97        |  |  |
| _                                  | SA                | 332                          | 0              | 0              | 0              | 0              | 0              | 0     | 332       |  |  |
|                                    | SL                | 614                          | 0              | 0              | 0              | 0              | 0              | 0     | 614       |  |  |
| CONSTRUCTION                       | Total             | 4,031                        | 523            | 0              | 0              | 0              | 0              | 0     | 4,554     |  |  |
| _                                  | SA                | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 140            | 0              | 0              | 0              | 0     | 140       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,842

Item Number:

446000

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,723

TPO Project No: DT4460002 LRTP Ref: County: MIAMI-DADE Roadway ID: 87120000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 0.300 Project Length: District: 6

Project Description: SR 90 / SW 8 ST

SW 4 AVE

SW 2 AVE & SW 4 AVE FROM SW 7 ST TO SW 8ST

Type of Work: RESURFACING

Extra

Description:

SIS or Non-SIS: No

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | DDR               | 0     | 247                          | 0              | 0              | 0              | 0              | 0     | 247       |  |  |  |  |
|   | DDR               | 2,284 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,284     |  |  |  |  |
| Ξ | DIH               | 206   | 0                            | 0              | 0              | 0              | 0              | 0     | 206       |  |  |  |  |



\$2,881

\$8,723

| HIGHWAYS |
|----------|
|          |

TPO Project No: DT4460002 LRTP Ref: MIAMI-DADE County: Roadway ID: 87120000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.300 6 District:

Project SR 90 / SW 8 ST Description:

**RESURFACING** 

**SW 4 AVE** 

SIS or Non-SIS: No

SW 2 AVE & SW 4 AVE FROM SW 7 ST TO SW 8ST

Extra

Description:

Type of Work:

| escription.                        |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DS                | 8     | 0              | 0              | 0              | 0               | 0              | 0     | 8         |
|                                    | SA                | 56    | 0              | 0              | 0              | 0               | 0              | 0     | 56        |
| CONSTRUCTION                       | Total             | 2,554 | 247            | 0              | 0              | 0               | 0              | 0     | 2,801     |
| _                                  | SA                | 0     | 0              | 80             | 0              | 0               | 0              | 0     | 80        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 80             | 0              | 0               | 0              | 0     | 80        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446000

000

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4460011 LRTP Ref: County: MIAMI-DADE Roadway ID: 87044000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.304 6 District:

Project Description:

**SR 976 / BIRD ROAD / SW 40 ST** 

W OF LAGUNA ST

**WEST OF SW 38 AVE** 

Type of Work: RESURFACING SIS or Non-SIS: No

Extra Description

| Description:           | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                        | DDR                          | 208   | 0              | 0              | 0              | 0              | 0              | 0     | 208       |
|                        | DIH                          | 24    | 3              | 0              | 0              | 0              | 0              | 0     | 27        |
|                        | DS                           | 20    | 0              | 0              | 0              | 0              | 0              | 0     | 20        |
| PRELIMINARY ENGINEERIN | G Total                      | 252   | 3              | 0              | 0              | 0              | 0              | 0     | 255       |
|                        | LF                           | 0     | 7              | 0              | 0              | 0              | 0              | 0     | 7         |
| RAILROAD & UTILITIE    | S Total                      | 0     | 7              | 0              | 0              | 0              | 0              | 0     | 7         |
|                        | ACSS                         | 0     | 38             | 0              | 0              | 0              | 0              | 0     | 38        |
|                        | CARU                         | 0     | 65             | 0              | 0              | 0              | 0              | 0     | 65        |
|                        | DDR                          | 0     | 3,021          | 0              | 0              | 0              | 0              | 0     | 3,021     |
|                        | DIH                          | 0     | 41             | 0              | 0              | 0              | 0              | 0     | 41        |
| CONSTRUCTIO            | N Total                      | 0     | 3,165          | 0              | 0              | 0              | 0              | 0     | 3,165     |



### **HIGHWAYS**

TPO Project No: DT4460011 LRTP Ref: MIAMI-DADE County: Roadway ID: 87044000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.304 6 District:

Project SR 976 / BIRD ROAD / SW 40 ST Description:

W OF LAGUNA ST

**WEST OF SW 38 AVE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Extra

Description:

Description:

|                                    |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 0     | 0              | 45             | 0              | 0               | 0              | 0     | 45        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 45             | 0              | 0               | 0              | 0     | 45        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,472

\$3,472

Item Number:

446001

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4460021 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87281000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.428 6 District:

Project SR 953 / LEJEUNE / SW 42 AVE Description:

N OF SR 5 / S DIXIE HWY

N OF ALTARA AVE

Type of Work: RESURFACING

SIS or Non-SIS: No

|                         |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | DDR               | 393   | 0              | 0              | 0              | 0               | 0              | 0     | 393       |
|                         | DIH               | 20    | 5              | 0              | 0              | 0               | 0              | 0     | 25        |
|                         | DS                | 130   | 0              | 0              | 0              | 0               | 0              | 0     | 130       |
| PRELIMINARY ENGINEERING | Total             | 543   | 5              | 0              | 0              | 0               | 0              | 0     | 548       |
| _                       | LF                | 0     | 23             | 0              | 0              | 0               | 0              | 0     | 23        |
| RAILROAD & UTILITIES    | Total             | 0     | 23             | 0              | 0              | 0               | 0              | 0     | 23        |
| _                       | ACNR              | 0     | 1,546          | 0              | 0              | 0               | 0              | 0     | 1,546     |
|                         | DDR               | 0     | 1,181          | 0              | 0              | 0               | 0              | 0     | 1,181     |
| _                       | DIH               | 0     | 59             | 0              | 0              | 0               | 0              | 0     | 59        |
|                         | DS                | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                         | SA                | 0     | 308            | 0              | 0              | 0               | 0              | 0     | 308       |
| CONSTRUCTION            | Total             | 0     | 3,094          | 0              | 0              | 0               | 0              | 0     | 3,094     |
|                         | SA                | 0     | 0              | 75             | 0              | 0               | 0              | 0     | 75        |



### HIGHWAYS

TPO Project No: DT4460021
LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87281000
Lanes Exist: 4
Lanes Improved: 4
Lanes Added:
Project Length: 0.428
District: 6

Project SR 953 / LEJEUNE / SW 42 AVE Description:

N OF SR 5 / S DIXIE HWY

N OF ALTARA AVE

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra

Description:

| ·                                  |                   |       | Proposed Funding (in \$000s) |    |   |   |   |   |    |  |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----|---|---|---|---|----|--|--|--|--|
| PHASE :                            | Funding<br>Source | <2025 | <2025                        |    |   |   |   |   |    |  |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 75 | 0 | 0 | 0 | 0 | 75 |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,740 \$3,740

Item Number:

446002

Item TOTAL ALL Years ALL Phases ALL Segments:

es all Segments.

| TPO Project No: | DT4460031  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87054000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 0.469      |
| District:       | 6          |

Project SR 972 / CORAL WAY / SW 22 ST

E OF SW 22 AVE

W OF 17 AVE

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra
Description:

Description:

| Description.                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 427   | 0              | 0              | 0              | 0               | 0              | 0     | 427       |
|                                    | DIH               | 34    | 5              | 0              | 0              | 0               | 0              | 0     | 39        |
| _                                  | DS                | 22    | 0              | 0              | 0              | 0               | 0              | 0     | 22        |
| PRELIMINARY ENGINEERING            | Total             | 483   | 5              | 0              | 0              | 0               | 0              | 0     | 488       |
|                                    | LF                | 0     | 39             | 0              | 0              | 0               | 0              | 0     | 39        |
| RAILROAD & UTILITIES               | Total             | o     | 39             | 0              | 0              | 0               | 0              | o     | 39        |
|                                    | CARU              | 0     | 37             | 0              | 0              | 0               | 0              | 0     | 37        |
|                                    | DDR               | 0     | 283            | 0              | 0              | 0               | 0              | 0     | 283       |
|                                    | DDR               | 0     | 1,643          | 0              | 0              | 0               | 0              | 0     | 1,643     |
| _                                  | DIH               | 0     | 45             | 0              | 0              | 0               | 0              | 0     | 45        |
| CONSTRUCTION                       | Total             | 0     | 2,008          | 0              | 0              | 0               | 0              | 0     | 2,008     |
| _                                  | DDR               | 0     | 0              | 80             | 0              | 0               | 0              | 0     | 80        |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | o     | 0              | 80             | 0              | 0               | 0              | o     | 80        |



#### **HIGHWAYS**

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$2,615

Item Number: 446003 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,615

Proposed Funding (in \$000s)

TPO Project No: DT4460151

LRTP Ref:

Project Description:

Project SUPPORT SERVICES

County: DIST/ST-WIDE
Roadway ID:

6

Lanes Exist: Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM SIS or Non-SIS: No

Lanes Improved:

Lanes Added:

Extra

Description:

Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,574 0 0 1,574 ol PRELIMINARY ENGINEERING Total 1.574 1,574

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,574

Item Number: 446015 Item TOTAL ALL Years ALL Phases ALL Segments: \$3,364

TPO Project No: DT4460152 Project Description: DISTRICTWIDE TRAFFIC ENGINEERING

LRTP Ref: Description: SUPPORT SERVICES
County: DIST/ST-WIDE

Description:

Roadway ID:

Lanes Exist: Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM SIS or Non-SIS: No

Lanes Added:

Extra

Project Length: Proposed Funding (in \$000s) District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DIH 50 10 10 10 10 DS 300 300 300 240 300 0 1,440 PRELIMINARY ENGINEERING 310 310 310 250 310 Total 1,490

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,490

Item Number: 446015 Item TOTAL ALL Years ALL Phases ALL Segments: \$3,364

Project Length:

District:



### **HIGHWAYS**

DT4460153 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC ENGINEERING

SUPPORT SERVICES

PHASE:

CONSTRUCTION

Type of Work:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$300

Item Number:

446015

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,364

DT4461201 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: 021 DISTRICTWIDE MISCELANOUS **CONSTRUCTION ENGENEERING INSPECTION CONSULTANT 2** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

6

|   |                   |       | Proposed Funding (in \$000s)   |     |   |   |   |   |       |  |  |  |  |
|---|-------------------|-------|--|-----|---|---|---|---|-------|--|--|--|--|
|   | Funding<br>Source | <2025 | <2025         2024 - 2025 - 2026         2026 - 2027 - 2028         2028 - 2029         >2029 - 2029         All Years |     |   |   |   |   |       |  |  |  |  |
| _ | DDR               | 20    | 0  | 0   | 0 | 0 | 0 | 0 | 20    |  |  |  |  |
| Ξ | DS                | 724   | 600  | 600 | 0 | 0 | 0 | 0 | 1,924 |  |  |  |  |
| ٧ | Total             | 744   | 600  | 600 | 0 | 0 | 0 | 0 | 1,944 |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446120

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,004



### **HIGHWAYS**

DT4461202 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project 025 DISTRICTWIDE MISCELANOUS Description: **CONSTRUCTION ENGENEERING** 

**INSPECTION CONSULTANT 2** 

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                            |     |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------------------|-----|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 - 2028 -<br>2028 2029 |     | >2029 | All Years |  |  |  |  |
| _            | DS                | 0     | 0                            | 0              | 560            | 800                        | 700 | 0     | 2,060     |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 560            | 800                        | 700 | 0     | 2,060     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,060 \$4,004

Item Number:

446120

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4461401 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project Description:

**DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING** INSPECTION CONSULTANT

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|              | DDR               | 35    | 0                            | 0              | 0              | 0              | 0              | 0     | 35        |  |  |  |  |
|              | DS                | 578   | 500                          | 600            | 0              | 0              | 0              | 0     | 1,678     |  |  |  |  |
| CONSTRUCTION | Total             | 613   | 500                          | 600            | 0              | 0              | 0              | 0     | 1,713     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446140

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,713 \$3,193



### **HIGHWAYS**

TPO Project No: DT4461402

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING

**INSPECTION CONSULTANT** 

Type of Work:

**INSPECT CONSTRUCTION PROJS.** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DS                | 0     | 0                            | 0              | 80             | 700            | 700            | 0     | 1,480     |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 80             | 700            | 700            | 0     | 1,480     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,480

Item Number:

446140

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,193

| TPO Project No: | DT4461891  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87016000   |
| Lanes Exist:    | 4          |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.060      |
| District:       | 6          |

Project SR 112 / W 41 ST OVER INDIAN CREEK WATERWAY - BRIDGE #870055

Type of Work: BRIDGE-REPAIR/REHABILITATION

SIS or Non-SIS: No

Description:

Extra

| ·                       |                   |       |                | F              | Proposed Fun   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| <u> </u>                | BRRP              | 170   | 0              | 0              | 0              | 0               | 0              | 0     | 170       |
| _                       | DIH               | 8     | 0              | 0              | 0              | 0               | 0              | 0     | 8         |
| _                       | DS                | 26    | 0              | 0              | 0              | 0               | 0              | 0     | 26        |
| _                       | LF                | 16    | 0              | 0              | 0              | 0               | 0              | 0     | 16        |
| PRELIMINARY ENGINEERING | Total             | 220   | 0              | 0              | 0              | 0               | 0              | 0     | 220       |
|                         | LF                | 90    | 0              | 0              | 0              | 0               | 0              | 0     | 90        |
| RAILROAD & UTILITIES    | Total             | 90    | 0              | 0              | 0              | 0               | 0              | 0     | 90        |
| _                       | BRRP              | 2,858 | 0              | 0              | 0              | 0               | 0              | 0     | 2,858     |
|                         | DIH               | 103   | 0              | 0              | 0              | 0               | 0              | 0     | 103       |
| CONSTRUCTION            | Total             | 2,961 | 0              | 0              | 0              | 0               | 0              | 0     | 2,961     |



### **HIGHWAYS**

DT4461891 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87016000 Lanes Exist: 4 Lanes Improved: Lanes Added: 0.060 Project Length: 6 District:

SR 112 / W 41 ST OVER INDIAN CREEK Project Description:

WATERWAY - BRIDGE #870055

Type of Work: **BRIDGE-REPAIR/REHABILITATION**  SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | BRRP              | 0     | 0                            | 120            | 0              | 0              | 0              | 0     | 120       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 120            | 0              | 0              | 0              | 0     | 120       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,391

Item Number:

446189

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,391

DT4461901 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.071 6 District:

Project SR 9 / NW 27 AVE OVER MIAMI RIVER Description:

BRIDGES #870731 & #870763

Type of Work: **BRIDGE-REPAIR/REHABILITATION** 

SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | ACFP              | 0                            | 1,040          | 0              | 0              | 0              | 0              | 0     | 1,040     |  |
|                         | DIH               | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |
| PRELIMINARY ENGINEERING | Total             | o                            | 1,045          | 0              | 0              | 0              | 0              | 0     | 1,045     |  |
|                         | BRRP              | 0                            | 0              | 0              | 0              | 0              | 8,656          | 0     | 8,656     |  |
|                         | DDR               | 0                            | 0              | 0              | 0              | 0              | 2,438          | 0     | 2,438     |  |
|                         | DIH               | 0                            | 0              | 0              | 0              | 0              | 117            | 0     | 117       |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 11,211         | 0     | 11,211    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446190

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,256

\$12,256



### **HIGHWAYS**

TPO Project No: DT4461931

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87270223

Lanes Exist: 1

Lanes Improved:

Lanes Added:

Project Length: 0.348

District: 6

Project SR 9A / I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE #870724

Type of Work: BRIDGE-REPAIR/REHABILITATION SIS or Non-SIS: Yes

Extra

Description:

| Description:                  |                   |                              |                |                |                |                |                |       |           |  |  |
|-------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 2000.19.00.11                 |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
| PHASE :                       | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                               | BRRP              | 151                          | 0              | 0              | 0              | 0              | 0              | 0     | 151       |  |  |
|                               | DS                | 4                            | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
| PRELIMINARY ENGINEERING Total |                   | 155                          | 0              | 0              | 0              | 0              | 0              | 0     | 155       |  |  |
|                               | BRRP              | 0                            | 0              | 2,076          | 0              | 0              | 0              | 0     | 2,076     |  |  |
| CONSTRUCTION                  | l Total           | 0                            | 0              | 2,076          | 0              | 0              | 0              | 0     | 2,076     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446193

Item TOTAL ALL Years ALL Phases ALL Segments:

s: \$2,231

\$2,231

TPO Project No: DT4462391 LRTP Ref: County: MIAMI-DADE 87260524 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.624 6 District:

Project SR 826 FRONTAGE ROAD Description:

**AT NW 77TH COURT** 

SIS or Non-SIS: No

Type of Work: RESURFACING

... RESURFACING

Extra

| Description: |                         |                   |                              |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 583                          | 0              | 0              | 0              | 0              | 0              | 0     | 583       |  |  |
|              | _                       | DIH               | 51                           | 5              | 0              | 0              | 0              | 0              | 0     | 56        |  |  |
|              |                         | DS                | 63                           | 0              | 0              | 0              | 0              | 0              | 0     | 63        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 697                          | 5              | 0              | о              | o              | 0              | 0     | 702       |  |  |
|              | _                       | LF                | 0                            | 7              | 0              | 0              | 0              | 0              | 0     | 7         |  |  |
|              | RAILROAD & UTILITIES    | Total             | 0                            | 7              | 0              | 0              | 0              | 0              | 0     | 7         |  |  |
|              | _                       | CARU              | 0                            | 18             | 0              | 0              | 0              | 0              | 0     | 18        |  |  |
|              |                         | DDR               | 0                            | 453            | 0              | 0              | 0              | 0              | 0     | 453       |  |  |
|              |                         | DDR               | 0                            | 3,334          | 0              | 0              | 0              | 0              | 0     | 3,334     |  |  |
|              |                         | DIH               | 0                            | 88             | 0              | 0              | 0              | 0              | 0     | 88        |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 3,893          | 0              | 0              | 0              | 0              | 0     | 3,893     |  |  |



#### **HIGHWAYS**

DT4462391 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260524 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.624 6 District:

Project SR 826 FRONTAGE ROAD Description:

**AT NW 77TH COURT** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                                    | DDR               | 0     | 0                            | 100            | 0              | 0              | 0              | 0     | 100       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 100            | 0              | 0              | 0              | 0     | 100       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$4,702

Item Number:

446239

446261

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,702

TPO Project No: DT4462611

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

RESPONSIBLE AGENCY: FDOT

District:

Project Description:

TRAFFIC OPS PUSH-BUTTON SIGNALS

MISCELANOUS CONSTRUCTION IN

MIAMI-DADE CO.

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE :

CONSTRUCTION

| Funding<br>Source | <2025 | 2024 -<br>2025 |
|-------------------|-------|----------------|
|                   | 1,177 |                |
|                   |       |                |

Item Number:

1,177

Total

0 0

2026 -

2027

Proposed Funding (in \$000s)

2027 -

2028

1,177

All Years

2025 -

2026

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$1,177 \$9,528

1,177



#### **HIGHWAYS**

DT4462612 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description:

TRAFFIC OPS PUSH-BUTTON ROADS MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

PHASE:

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,150 0 0 1,150 0 0 0 0 CONSTRUCTION Total 1,150 1,150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,150

Item Number:

446261

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,528

DT4462613 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No.

Extra

Description:

PHASE:

**Funding** <2025 Source 1,768 CONSTRUCTION 1,768 Total

2024 -2025 -2026 -2025 2026 2027 2027 -2028 ->2029 All Years 2028 2029 1,768 1,768

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,768

Item Number:

446261

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$9,528



### **HIGHWAYS**

DT4462614 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRAFFIC OPERATIONS PUSH BUTTON Description:

MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            |                   | 1,775 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,775     |  |  |  |  |
| CONSTRUCTION | Total             | 1,775 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,775     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,775 \$9,528

Item Number:

Item Number:

446261

446261

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4462615 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project Description: TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

Description:

|              |                   | r roposed running (in 40003) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | DIH               | 0                            | 0              | 0              | 0              | 6              | 0              | 0     | 6         |  |  |
|              | DS                | 0                            | 0              | 0              | 0              | 1,180          | 0              | 0     | 1,180     |  |  |
| CONSTRUCTION | Total             | 0                            | 0              | 0              | 0              | 1,186          | 0              | 0     | 1,186     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,186 \$9,528

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

DT4462616 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                |                | Proposed Fur   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | DDR               | 0     | 0              | 1,180          | 0              | 0               | 0              | 0     | 1,180     |
| _            | DIH               | 0     | 0              | 111            | 0              | 0               | 0              | 0     | 111       |
| CONSTRUCTION | Total             | 0     | 0              | 1,291          | o              | 0               | 0              | 0     | 1,291     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

446261

\$1,291

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,528

DT4462617 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN

**MIAMI-DADE COUNTY** 

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                              | DDR               | 0     | 0              | 0              | 0              | 1,000          | 0              | 0     | 1,000     |
| _                            | DIH               | 0     | 0              | 0              | 0              | 6              | 0              | 0     | 6         |
|                              | DS                | 0     | 0              | 0              | 0              | 175            | 0              | 0     | 175       |
| CONSTRUCTION                 | Total             | o     | o              | 0              | 0              | 1,181          | o              | o     | 1,181     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446261

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,181 \$9,528



### **HIGHWAYS**

DT4462621 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE PEDESTRIAN & BICYCLE** SAFETY PUSH BUTTON CONTRACT

Type of Work: **MISCELLANEOUS CONSTRUCTION**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                | ŀ              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | DDR               | 0     | 0              | 1,180          | 0              | 0               | 0              | 0     | 1,180     |
|              | DIH               | 0     | 0              | 112            | 0              | 0               | 0              | 0     | 112       |
| CONSTRUCTION | Total             | 0     | o              | 1,292          | 0              | 0               | О (            | o     | 1,292     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446262

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,248

TPO Project No: DT4462622 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **MIAMI-DADE PEDESTRIAN & BICYCLE** SAFETY PUSH BUTTON CONTRACT

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

|              |                   | · · · · · · · · · · · · · · · · · · · |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                                 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | DDR               | 0                                     | 0              | 1,180          | 0              | 0              | 0              | 0     | 1,180     |  |  |
|              | DIH               | 0                                     | 0              | 112            | 0              | 0              | 0              | 0     | 112       |  |  |
| CONSTRUCTION | Total             | 0                                     | 0              | 1,292          | 0              | 0              | 0              | 0     | 1,292     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

\$1,292 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446262

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,248



### **HIGHWAYS**

DT4462623 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE PEDESTRIAN & BICYCLE** SAFETY PUSH BUTTON CONTRACT

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

PHASE:

CONSTRUCTION

SIS or Non-SIS: No

Extra Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _ | DIH               | 0     | 0                            | 0              | 0              | 6              | 0              | 0     | 6         |  |  |  |  |  |
|   | DS                | 0     | 0                            | 0              | 0              | 1,180          | 0              | 0     | 1,180     |  |  |  |  |  |
| N | Total             | 0     | 0                            | 0              | 0              | 1,186          | 0              | 0     | 1,186     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

DT4462624

Item Segment TOTAL ALL Years ALL Phases:

-1' - - /' - #000-\

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,248

Project Description: **MIAMI-DADE PEDESTRIAN & BICYCLE** SAFETY PUSH BUTTON CONTRACT

LRTP Ref: County:

MIAMI-DADE Roadway ID:

Lanes Exist: Lanes Improved:

TPO Project No:

Lanes Added:

Project Length: District:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

446262

Extra Description:

6

Type of Work:

PHASE:

|              |                   | Troposed Failuring (in woods) |                |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025                         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DDR               | 0                             | 0              | 1,180          | 0              | 0              | 0              | 0     | 1,180     |  |  |  |  |
|              | DIH               | 0                             | 0              | 112            | 0              | 0              | 0              | 0     | 112       |  |  |  |  |
| CONSTRUCTION | Total             | 0                             | 0              | 1,292          | 0              | 0              | 0              | 0     | 1,292     |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,248

Item Number:

Item Number:

446262

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,292



#### **HIGHWAYS**

DT4462625 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MIAMI-DADE PEDESTRIAN & BICYCLE** SAFETY PUSH BUTTON CONTRACT

Type of Work: **MISCELLANEOUS CONSTRUCTION** 

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 0 0 0 6 DS 1,180 1,180 CONSTRUCTION Total 0 1,186 1,186

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446262 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,248

DT4462631 TPO Project No: LRTP Ref: County: MIAMI-DADE

Project Description: TRAFFIC OPERATIONS PUSH-BUTTON

**ROADS MIAMI-DADE COUNTY** 

CONSTRUCTION

Roadway ID: Lanes Exist: Lanes Improved:

Type of Work:

Extra

Description:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Lanes Added: Project Length: 6 District:

PHASE:

Funding 2024 -<2025 Source 2025 889 889

Proposed Funding (in \$000s) 2025 -2026 -2027 -2028 ->2029 All Years 2026 2028 2029 2027 0 889 0 0 889

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$8,562

Item Number:

Total

446263

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$889



### **HIGHWAYS**

DT4462632 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRAFFIC OPERATIONS PUSH-BUTTON

**ROADS IN MIAMI-DADE COUNTY** 

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            |                   | 1,259 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,259     |  |  |  |  |  |
| CONSTRUCTION | Total             | 1,259 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,259     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446263

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,562

DT4462633 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: TRAFFIC OPERATIONS PUSH BUTTON

ROADS MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

6

Description:

| Troposed Funding (in \$4000) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                              | DIH               | 0     | 113            | 0              | 0              | 0              | 0              | 0     | 113       |
|                              | DS                | 0     | 2,428          | 0              | 0              | 0              | 0              | 0     | 2,428     |
| CONSTRUCTION                 | Total             | 0     | 2,541          | 0              | 0              | 0              | 0              | 0     | 2,541     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446263

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,562

\$2,541



### **HIGHWAYS**

DT4462634 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH BUTTON

**ROADS MIAMI-DADE COUNTY** 

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            |                   | 2,469 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,469     |  |  |  |  |  |
| CONSTRUCTION | Total             | 2,469 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,469     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446263

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,562

\$2,469

DT4462635 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH-BUTTON

ROADS MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

Description:

PHASE:

CONSTRUCTION

|   |                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|   | DDR               | 0     | 0              | 1,180          | 0              | 0               | 0              | 0     | 1,180     |
|   | DIH               | 0     | 0              | 224            | 0              | 0               | 0              | 0     | 224       |
| N | Total             | 0     | 0              | 1,404          | 0              | 0               | 0              | 0     | 1,404     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446263

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,562



### **HIGHWAYS**

DT4462641 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH-BUTTONS

SIGNALS MIAMI-DADE COUNTY

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,077 0 1,077 0 0 0 1,077 0 0 CONSTRUCTION Total 1,077

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,077

Item Number:

446264

Item TOTAL ALL Years ALL Phases ALL Segments: \$7,322

DT4462642 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: TRAFFIC OPERATIONS PUSH BUTTONS

SIGNALS MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|              |                   |       |                |                | roposca i ai   | laing (iii ¢ooo | 5)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | DDR               | 0     | 0              | 1,180          | 0              | 0               | 0              | 0     | 1,180     |
| _            | DIH               | 0     | 0              | 224            | 0              | 0               | 0              | 0     | 224       |
| CONSTRUCTION | Total             | 0     | 0              | 1,404          | 0              | 0               | 0              | 0     | 1,404     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446264

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,404 \$7,322



### **HIGHWAYS**

DT4462643 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRAFFIC OPERATIONS PUSH-BUTTONS Description:

SIGNALS MIAMI-DADE COUNTY

Type of Work: **MISCELLANEOUS CONSTRUCTION**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                | F              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _            | DIH               | 0     | 0              | 0              | 0              | 6              | 0              | 0     | 6         |
| _            | DS                | 0     | 0              | 0              | 0              | 1,180          | 0              | 0     | 1,180     |
| CONSTRUCTION | Total             | 0     | 0              | o              | o              | 1,186          | o              | 0     | 1,186     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,186

Item Number:

446264

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,322

DT4462644 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS PUSH BUTTONS

SIGNALS MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra Description:

PHASE:

CONSTRUCTION

**Funding** Source

Total

2024 -<2025 2025 2,469

2,469

Item Number:

2025 -2026 -2026 2027

0

2027 -2028 -2028 2029

Proposed Funding (in \$000s)

2,469 \$2,469

2,469

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

446264

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,322

>2029



### **HIGHWAYS**

TPO Project No: DT4462645

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

TRAFFIC OPERATIONS PUSH-BUTTONS

SIGNALS MIAMI-DADE COUNTY

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | DIH               | 0     | 0              | 0              | 0              | 0               | 6              | 0     | 6         |
|              | DS                | 0     | 0              | 0              | 0              | 0               | 1,180          | 0     | 1,180     |
| CONSTRUCTION | Total             | 0     | 0              | 0              | 0              | 0               | 1,186          | 0     | 1,186     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446264 Item TO

Item TOTAL ALL Years ALL Phases ALL Segments: \$7,322

TPO Project No: DT4462981

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87000279

Lanes Exist: 2

Lanes Improved:

Lanes Added:

Project Length: 0.390

District:

Project Description:

SAFE ROUTES TO SCHOOL - CAROL

CITY MIDDLE SCHOOL

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

6

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | TALU              | 0                            | 162            | 0              | 0              | 0              | 0              | 0     | 162       |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 162            | 0              | 0              | 0              | 0              | 0     | 162       |  |
|              | _                       | SA                | 0                            | 0              | 0              | 10             | 0              | 0              | 0     | 10        |  |
|              |                         | TALU              | 0                            | 0              | 0              | 666            | 0              | 0              | 0     | 666       |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 676            | 0              | 0              | 0     | 676       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446298

Item TOTAL ALL Years ALL Phases ALL Segments:

\$838 \$838



### **HIGHWAYS**

DT4463001 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87038000 Lanes Exist: 4 Lanes Improved: Lanes Added: 0.130 Project Length: 6 District:

Project SAFE ROUTES TO SCHOOL - HIALEAH Description:

SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | TALU              | 0                            | 169            | 0              | 0              | 0              | 0              | 0     | 169       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 169            | 0              | 0              | 0              | 0              | 0     | 169       |  |  |
|              | _                       | SA                | 0                            | 0              | 0              | 10             | 0              | 0              | 0     | 10        |  |  |
|              |                         | TALT              | 0                            | 0              | 0              | 517            | 0              | 0              | 0     | 517       |  |  |
|              |                         | TALU              | 0                            | 0              | 0              | 236            | 0              | 0              | 0     | 236       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 763            | 0              | 0              | 0     | 763       |  |  |

RESPONSIBLE AGENCY: FDOT

\$932 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446300

Item TOTAL ALL Years ALL Phases ALL Segments:

\$932

DT4463011 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87008000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.130 District: 6

Project SAFE ROUTES TO SCHOOL - NORTH Description:

**MIAMI MIDDLE SCHOOL** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | TALU              | 0                            | 102            | 0              | 0              | 0              | 0              | 0     | 102       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 102            | 0              | 0              | 0              | 0              | 0     | 102       |  |  |
|                         | SA                | 0                            | 0              | 0              | 7              | 0              | 0              | 0     | 7         |  |  |
|                         | TALU              | 0                            | 0              | 0              | 456            | 0              | 0              | 0     | 456       |  |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 463            | 0              | 0              | 0     | 463       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446301 Item TOTAL ALL Years ALL Phases ALL Segments:

\$565



### **HIGHWAYS**

DT4464441 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PUSH BUTTON** LANDSCAPING CONTRACTOR

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

Extra

Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   | DIH               | 26    | 26                           | 27             | 0              | 0              | 0              | 0     | 79        |  |  |  |  |  |
| Ξ | DS                | 1,091 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,09      |  |  |  |  |  |
| N | Total             | 1,117 | 26                           | 27             | 0              | 0              | l 0            | 0     | 1,170     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,170

79 1,091

1,170

Item Number:

446444

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,848

DT4464442 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **DISTRICTWIDE PUSH BUTTON** LANDSCAPING CONTRACTOR

PHASE:

CONSTRUCTION

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 972 972 169 186 DIH 11 DS 175 175 CONSTRUCTION Total 1,316 11 1,333

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446444

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,848



#### **HIGHWAYS**

TPO Project No: DT4464443 PD 
LRTP Ref: County: DIST/ST-WIDE 
Roadway ID: Lanes Exist: TLanes Improved: Lanes Added: Project Length: District: 6

Project Description:

DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

Extra

Description:

| PHASE: |  |
|--------|--|
|        |  |

CONSTRUCTION

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 1,128 1,128 0 DIH 14 DS 203 203 0 0 0 0 0 0 1.345 Total 1,345

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,345

Item Number:

446444

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,848

TPO Project No: DT4469472

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 4.749
District: 6

Project Description:

WRONG WAY DRIVING INITIATIVE

AT VARIOUS RAMP LOCATIONS - PHASE 2

Type of Work: ITS FREEWAY MANAGEMENT

SIS or Non-SIS: Yes

Extra

Description:

| Docomption: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|             | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             | _                       |                   | 401                          | 0              | 0              | 0              | 0              | 0              | 0     | 401       |  |  |
|             | PRELIMINARY ENGINEERING | Total             | 401                          | 0              | 0              | 0              | 0              | 0              | 0     | 401       |  |  |
|             |                         |                   | 4                            | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
|             |                         |                   | 9,112                        | 0              | 0              | 0              | 0              | 0              | 0     | 9,112     |  |  |
|             | DESIGN/BUILD            | Total             | 9,116                        | 0              | 0              | 0              | 0              | 0              | 0     | 9,116     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446947

Item TOTAL ALL Years ALL Phases ALL Segments:

\$33,899

\$9,517



### **HIGHWAYS**

TPO Project No: DT4469473 LRTP Ref: MIAMI-DADE County: Roadway ID: 87075604 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 4.783 6 District:

Project WRONG WAY DRIVING INITIATIVE Description:

AT VARIOUS RAMP LOCATIONS - PHASE 3

Type of Work: ITS FREEWAY MANAGEMENT

SIS or Non-SIS: Yes

Extra

Description:

| Description.       |                | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE              | Funding Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                    | DDR            | 162                          | 0              | 0              | 0              | 0              | 0              | 0     | 162       |  |  |
|                    | DIH            | 40                           | 0              | 0              | 0              | 0              | 0              | 0     | 40        |  |  |
|                    | DS             | 451                          | 0              | 0              | 0              | 0              | 0              | 0     | 451       |  |  |
| PRELIMINARY ENGINE | EERING Total   | 653                          | 0              | 0              | 0              | 0              | 0              | 0     | 653       |  |  |
|                    | ACSS           | 0                            | 7,024          | 0              | 0              | 0              | 0              | 0     | 7,024     |  |  |
|                    | DDR            | 0                            | 232            | 0              | 0              | 0              | 0              | 0     | 232       |  |  |
|                    | DS             | 0                            | 77             | 0              | 0              | 0              | 0              | 0     | 77        |  |  |
| DESIGN             | N/BUILD Total  | 0                            | 7,333          | 0              | 0              | 0              | 0              | 0     | 7,333     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$7,986

Item Number:

446947

Item TOTAL ALL Years ALL Phases ALL Segments:

\$33,899

DT4469474 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87075626 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 5.750 Project Length: 6 District:

Project WRONG WAY DRIVING INITIATIVE Description:

AT VARIOUS RAMP

**LOCATIONS - PHASE 4** 

Type of Work: ITS FREEWAY MANAGEMENT

SIS or Non-SIS: Yes

Description:

**PRELI** 

Extra

|                        |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE : Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                        | DDR   | 0     | 1,185                        | 0              | 0              | 0              | 0              | 0     | 1,185     |  |  |  |  |
| _                      | DIH   | 0     | 105                          | 0              | 0              | 0              | 0              | 0     | 105       |  |  |  |  |
| IMINARY ENGINEERING    | Total | 0     | 1,290                        | 0              | 0              | 0              | 0              | 0     | 1,290     |  |  |  |  |
| _                      | ACSS  | 0     | 0                            | 11,167         | 0              | 0              | 0              | 0     | 11,167    |  |  |  |  |
| DSBI                   |       | 0     | 0                            | 3,813          | 0              | 0              | 0              | 0     | 3,813     |  |  |  |  |



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|---|----|----|----|----------|---|
|   | 9  |    | •  | <b>`</b> | v |

DT4469474 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87075626 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 5.750 Project Length: 6 District:

Project WRONG WAY DRIVING INITIATIVE Description:

AT VARIOUS RAMP

**LOCATIONS - PHASE 4** 

Type of Work: ITS FREEWAY MANAGEMENT SIS or Non-SIS: Yes

Extra

Description:

|                       |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-----------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE: Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                     | SA    | 0     | 0                            | 126            | 0              | 0              | 0              | 0     | 126       |  |  |  |  |  |
| DESIGN/BUILD          | Total | 0     | 0                            | 15,106         | 0              | 0              | 0              | 0     | 15,106    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$16,396

Item Number:

446947

Item TOTAL ALL Years ALL Phases ALL Segments:

\$33,899

TPO Project No: DT4469691 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SR 9336 / SW 344 ST / PALM DRIVE

**SW 182 AVE** 

**SW 192 AVE** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

| 6                         |               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|---------------------------|---------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                   |               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                           | <u> </u>      | DIH               | 0                            | 0              | 0              | 100            | 0              | 0              | 0     | 100       |  |
|                           | _             | DS                | 0                            | 0              | 0              | 3,100          | 0              | 0              | 0     | 3,100     |  |
| PROJECT DEVELOPMENT AND E | ENVIRONMENTAL | Total             | 0                            | 0              | 0              | 3,200          | 0              | 0              | 0     | 3,200     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446969

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,200

\$3,200



### **HIGHWAYS**

Item Number:

TPO Project No: DT4471631 LRTP Ref: MIAMI-DADE County: Roadway ID: 87085000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.199 6 District:

SR 933 / SW 12 AVE / NW 12 AVE Project Description:

**SW 2 ST** 

**SW 5 ST** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description: | <u></u>                 |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | DDR               | 0     | 0                            | 220            | 0              | 0              | 0              | 0     | 220       |  |  |  |
|              |                         | DIH               | 0     | 0                            | 25             | 0              | 0              | 0              | 0     | 25        |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 245            | 0              | o              | 0              | 0     | 245       |  |  |  |
|              | _                       | SA                | 0     | 0                            | 0              | 0              | 39             | 0              | 0     | 39        |  |  |  |
|              |                         | SR2T              | 0     | 0                            | 0              | 0              | 1,300          | 0              | 0     | 1,300     |  |  |  |
|              |                         | TALT              | 0     | 0                            | 0              | 0              | 516            | 0              | 0     | 516       |  |  |  |
|              | CONSTRUCTION            | Total             | 0     | 0                            | 0              | 0              | 1,855          | 0              | 0     | 1,855     |  |  |  |

447163

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,100

\$2,100

DT4472141 TPO Project No: LRTP Ref: County: MIAMI-DADE

Roadway ID: 87030000 Lanes Exist: 4 4 Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: SR 5 / US 1 / BISCAYNE BLVD

AT VARIOUS INTERSECTIONS

Type of Work: **TRAFFIC SIGNALS** 

SIS or Non-SIS: No

Extra

4.272

6

| <ul><li>Description:</li></ul> |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------------------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| <u>-</u>                       | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                                | _                       | DS                | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |
|                                | PRELIMINARY ENGINEERING | Total             | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |
|                                | _                       | CARU              | 77                           | 0              | 0              | 0              | 0              | 0              | 0     | 77        |  |
|                                |                         | DDR               | 843                          | 0              | 0              | 0              | 0              | 0              | 0     | 843       |  |
|                                | _                       | DIH               | 68                           | 0              | 0              | 0              | 0              | 0              | 0     | 68        |  |
|                                | _                       | DS                | 276                          | 0              | 0              | 0              | 0              | 0              | 0     | 276       |  |
|                                | _                       | DS                | 70                           | 350            | 0              | 0              | 0              | 0              | 0     | 420       |  |
|                                |                         | SA                | 2,458                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,458     |  |
|                                | CONSTRUCTION            | Total             | 3,792                        | 350            | 0              | 0              | 0              | 0              | 0     | 4,142     |  |



\$4,292

### **HIGHWAYS**

TPO Project No: DT4472141 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 4 Lanes Improved: Lanes Added: Project Length: 4.272 6 District:

SR 5 / US 1 / BISCAYNE BLVD Project Description:

AT VARIOUS INTERSECTIONS

Type of Work: TRAFFIC SIGNALS

SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | DS                | 0     | 0                            | 120            | 0              | 0              | 0              | 0     | 120       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 120            | 0              | 0              | 0              | 0     | 120       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,292

Item Number:

447214

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4475741 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87080900 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.050 6 District:

Project SR 934 / NW 79 ST Description:

AT NW 32 AVE

Type of Work: INTERSECTION IMPROVEMENT

PRELIMINARY ENGIN

SIS or Non-SIS: Yes

Extra Description:

|                |                   |       | D              |                |                |                 |                |       |           |  |  |  |  |  |
|----------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|--|--|--|--|
|                |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |  |  |  |  |  |
| PHASE :        | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _              | ACSS              | 10    | 0              | 0              | 0              | 0               | 0              | 0     | 10        |  |  |  |  |  |
|                | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |  |  |  |  |  |
| _              | DIH               | 32    | 0              | 0              | 0              | 0               | 0              | 0     | 32        |  |  |  |  |  |
| <u> </u>       | DS                | 19    | 0              | 0              | 0              | 0               | 0              | 0     | 19        |  |  |  |  |  |
| _              | HSP               | 125   | 0              | 0              | 0              | 0               | 0              | 0     | 125       |  |  |  |  |  |
| RY ENGINEERING | Total             | 186   | 0              | 0              | 0              | 0               | 0              | 0     | 186       |  |  |  |  |  |
| _              | ACSS              | 761   | 103            | 0              | 0              | 0               | 0              | 0     | 864       |  |  |  |  |  |
| _              | DS                | 27    | 0              | 0              | 0              | 0               | 0              | 0     | 27        |  |  |  |  |  |



### **HIGHWAYS**

TPO Project No: DT4475741

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87080900

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:

Project Length: 0.050

District: 6

Project SR 934 / NW 79 ST Description:

AT NW 32 AVE

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | SA                | 122   | 0                            | 0              | 0              | 0              | 0              | 0     | 122       |  |  |  |  |  |
| CONSTRUCTION | Total             | 910   | 103                          | 0              | 0              | 0              | 0              | 0     | 1,013     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,199

Item Number:

447574

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,199

| TPO Project No: | DT4475751  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87020000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 0.255      |
| District:       | 6          |

Project SR 5 / US 1 Description:

AT SW 137 AVE

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra
Description:

| occupation.             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | ACSS              | 23                           | 0              | 0              | 0              | 0              | 0              | 0     | 23        |  |  |
|                         | DDR               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| _                       | DDR               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| _                       | DIH               | 79                           | 3              | 0              | 0              | 0              | 0              | 0     | 82        |  |  |
| _                       | DS                | 37                           | 0              | 0              | 0              | 0              | 0              | 0     | 37        |  |  |
|                         | HSP               | 332                          | 0              | 0              | 0              | 0              | 0              | 0     | 332       |  |  |
| PRELIMINARY ENGINEERING | Total             | 471                          | 3              | 0              | 0              | 0              | 0              | 0     | 474       |  |  |
| _                       | ACSS              | 1,902                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,902     |  |  |
|                         | DDR               | 138                          | 0              | 0              | 0              | 0              | 0              | 0     | 138       |  |  |
| CONSTRUCTION            | Total             | 2,040                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,040     |  |  |



### **HIGHWAYS**

TPO Project No: DT4475751 LRTP Ref: MIAMI-DADE County: Roadway ID: 87020000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.255 6 District:

Project SR 5 / Description:

SR 5 / US 1

**AT SW 137 AVE** 

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| •                                  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | DDR               | 0     | 0                            | 80             | 0              | 0              | 0              | 0     | 80        |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 80             | 0              | 0              | 0              | 0     | 80        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,594

Item Number:

447575

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,594

DT4475821 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87020000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.394 6 District:

Project Description:

SR 5 / US 1

AT CARIBBEAN BLVD

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | ACSS              | 46                           | 0              | 0              | 0              | 0              | 0              | 0     | 46        |  |  |
|                                    | DS                | 24                           | 0              | 0              | 0              | 0              | 0              | 0     | 24        |  |  |
|                                    | HSP               | 168                          | 0              | 0              | 0              | 0              | 0              | 0     | 168       |  |  |
| PRELIMINARY ENGINEERING            | i Total           | 238                          | 0              | 0              | 0              | 0              | 0              | 0     | 238       |  |  |
|                                    | ACSS              | 624                          | 0              | 0              | 0              | 0              | 0              | 0     | 624       |  |  |
|                                    | DDR               | 61                           | 0              | 0              | 0              | 0              | 0              | 0     | 61        |  |  |
| CONSTRUCTION                       | Total             | 685                          | 0              | 0              | 0              | 0              | 0              | 0     | 685       |  |  |
|                                    | DDR               | 0                            | 0              | 20             | 0              | 0              | 0              | 0     | 20        |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 20             | 0              | 0              | 0              | 0     | 20        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447582

Item TOTAL ALL Years ALL Phases ALL Segments:

\$943



### **HIGHWAYS**

DT4475971 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000294 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.010 Project Length: 6 District:

**SAFE ROUTES TO SCHOOL - NORTH** Project Description: MIAMI BEACH SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Extra D

SIS or Non-SIS: No

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | TALT              | 0                            | 0              | 101            | 0              | 0              | 0              | 0     | 101       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 101            | 0              | 0              | 0              | 0     | 101       |  |  |
|              |                         | TALT              | 0                            | 0              | 0              | 0              | 5              | 0              | 0     | 5         |  |  |
|              |                         | TALU              | 0                            | 0              | 0              | 0              | 630            | 0              | 0     | 630       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 635            | 0              | 0     | 635       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 447597 Item TOTAL ALL Years ALL Phases ALL Segments: \$736

TPO Project No: DT4475991 LRTP Ref: MIAMI-DADE County: 87900056 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

Project Description:

SAFE ROUTES TO SCHOOL - MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| 2000.19.00.11         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                       | SR2T              | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |
| PRELIMINARY ENGINEERI | NG Total          | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |
|                       | SR2T              | 0                            | 0              | 123            | 0              | 0              | 0              | 0     | 123       |  |  |
| CONSTRUCTI            | ON Total          | 0                            | 0              | 123            | 0              | 0              | 0              | 0     | 123       |  |  |

RESPONSIBLE AGENCY: FDOT

\$203 Item Segment TOTAL ALL Years ALL Phases:

Item Number: 447599

Item TOTAL ALL Years ALL Phases ALL Segments:

\$203



### **HIGHWAYS**

DT4476001 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000043 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

**SAFE ROUTES TO SCHOOL -**Project Description: HOMESTEAD MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | TALU              | 0                            | 0              | 196            | 0              | 0              | 0              | 0     | 196       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 196            | 0              | 0              | 0              | 0     | 196       |  |  |
|                         | TALU              | 0                            | 0              | 0              | 0              | 554            | 0              | 0     | 554       |  |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 554            | 0              | 0     | 554       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$750

Item Number:

447600

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4476451 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 10.940 Project Length: 6 District:

Project SMART WORK ZONE MANAGEMENT FOR Description:

OKEECHOBEE RD IMPROVEMENT

**PROJECTS** 

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: Yes

Extra Description:

PHASE:

CONSTRUCTION

**Funding** 2024 -2025 -<2025 Source 2025 2026 4,850 Total 4,850

2027 -2028 ->2029 All Years 2028 2029 4,850 4,850

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447645

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2026 -

2027

0

\$14,720

\$4,850



#### **HIGHWAYS**

Item Number:

DT4476452 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SMART WORK ZONE MANAGEMENT FOR Description:

OKEECHOBEE RD IMPROVEMENT

**PROJECTS** 

Type of Work:

OTHER ITS

SIS or Non-SIS: No

Extra

Description:

| Description.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                        | ACNP              | 0                            | 85             | 0              | 0              | 0              | 0              | 0     | 85        |  |  |
| PRELIMINARY ENGINEERIN | G Total           | 0                            | 85             | 0              | 0              | 0              | 0              | 0     | 85        |  |  |
|                        | ACFP              | 0                            | 4,850          | 0              | 0              | 0              | 0              | 0     | 4,850     |  |  |
| CONSTRUCTIO            | N Total           | 0                            | 4,850          | 0              | 0              | 0              | 0              | 0     | 4,850     |  |  |

447645

447645

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$14,720

DT4476453 TPO Project No: LRTP Ref: MIAMI-DADE County:

Project Description: SMART WORK ZONE MANAGEMENT FOR

OKEECHOBEE RD IMPROVEMENT

**PROJECTS** 

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length:

District:

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

CONSTRUCTION

Total

Item Number:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 Source 2025 2027 2028 2029 2026 ACFP ACNP 0 0 0 85 Total 0 ACNF 0 4,850

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

4,850

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,720

All Years

80

5

85

4,850

4,850

\$4.935

\$4,935

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

TPO Project No: DT4477231 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.001 6 District:

SR 5 / US 1 / S DIXIE HWY Project Description:

AT SW 37 AVE

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 193                          | 0              | 0              | 0              | 0              | 0              | 0     | 193       |  |  |
|              | _                       | DIH               | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |  |  |
|              | _                       | DS                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 210                          | 0              | 0              | 0              | 0              | 0              | 0     | 210       |  |  |
|              | _                       | DDR               | 0                            | 106            | 0              | 0              | 0              | 0              | 0     | 106       |  |  |
|              | _                       | DIH               | 0                            | 5              | 5              | 0              | 0              | 0              | 0     | 10        |  |  |
|              | _                       | DS                | 0                            | 0              | 42             | 0              | 0              | 0              | 0     | 42        |  |  |
|              | RIGHT OF WAY            | Total             | 0                            | 111            | 47             | 0              | 0              | 0              | 0     | 158       |  |  |
|              | _                       | CARU              | 0                            | 0              | 11             | 0              | 0              | 0              | 0     | 11        |  |  |
|              | _                       | DDR               | 0                            | 0              | 345            | 46             | 0              | 0              | 0     | 391       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | o              | 356            | 46             | 0              | 0              | 0     | 402       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447723

Item TOTAL ALL Years ALL Phases ALL Segments: \$770

DT4477441 TPO Project No: LRTP Ref: County: MIAMI-DADE 87004022 Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description: I-195 WB RAMP TO NE 38 ST OVER **WESTSHORE WATERWAY BRIDGE** 

#870375

Type of Work:

**BRIDGE-REPAIR/REHABILITATION** 

SIS or Non-SIS: Yes

Extra

0.029

6

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | BRRP              | 0                            | 0              | 152            | 0              | 0              | 0              | 0     | 152       |  |  |
|                         | DIH               | 0                            | 0              | 5              | 0              | 0              | 0              | 0     | 5         |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 157            | 0              | 0              | 0              | 0     | 157       |  |  |
|                         | BRRP              | 0                            | 0              | 0              | 0              | 1,587          | 0              | 0     | 1,587     |  |  |



### **HIGHWAYS**

TPO Project No: DT4477441 LRTP Ref: MIAMI-DADE County: Roadway ID: 87004022 Lanes Exist: 2 Lanes Improved: Lanes Added: 0.029 Project Length: 6 District:

Project I-195 WB RAMP TO NE 38 ST OVER Description: **WESTSHORE WATERWAY BRIDGE** 

#870375

Type of Work: **BRIDGE-REPAIR/REHABILITATION**  SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 0     | 0                            | 0              | 0              | 6              | 0              | 0     | 6         |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 1,593          | 0              | 0     | 1,593     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,750

Item Number:

447744

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,750

DT4477451 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87004023 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.025 6 District:

Project I-195 EB / NW 36 ST OVER WESTSHORE Description: **WATERWAY BRIDGE #870376** 

Type of Work: **BRIDGE-REPAIR/REHABILITATION** 

SIS or Non-SIS: Yes

Extra

Description:

| Description.      | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|-------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE             | Funding Source               | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                   | BRRP                         | 0     | 148            | 0              | 0              | 0              | 0              | 0     | 148       |  |
|                   | DIH                          | 0     | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |
| PRELIMINARY ENGIN | IEERING Total                | 0     | 153            | 0              | 0              | 0              | 0              | 0     | 153       |  |
|                   | BRRP                         | 0     | 0              | 0              | 1,003          | 0              | 0              | 0     | 1,003     |  |
|                   | DIH                          | 0     | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |
| CONSTR            | RUCTION Total                | 0     | 0              | 0              | 1,008          | 0              | 0              | 0     | 1,008     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,161

Item Number: 447745 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,161



\$2,957

### **HIGHWAYS**

TPO Project No: DT4477511 LRTP Ref: MIAMI-DADE County: Roadway ID: 87006000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.216 6 District:

Project **SR 970 / DOWNTOWN DISTRIBUTOR** Description:

US<sub>1</sub>

I-95 NB BRIDGE #870475

Type of Work: **BRIDGE - PAINTING**  SIS or Non-SIS: Yes

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | BRRP              | 285                          | 0              | 0              | 0              | 0              | 0              | 0     | 285       |  |
| _                       | DIH               | 6                            | 0              | 0              | 0              | 0              | 0              | 0     | 6         |  |
| _                       | DS                | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |  |
| PRELIMINARY ENGINEERING | Total             | 303                          | 0              | 0              | 0              | 0              | 0              | 0     | 303       |  |
| _                       | BRRP              | 0                            | 2,649          | 0              | 0              | 0              | 0              | 0     | 2,649     |  |
| _                       | DIH               | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |
| CONSTRUCTION            | Total             | 0                            | 2,654          | 0              | 0              | 0              | 0              | 0     | 2,654     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,957

Item Number:

447751

Item TOTAL ALL Years ALL Phases ALL Segments:

**S OF SW 232 ST** 

TPO Project No: DT4477981 LRTP Ref: County: MIAMI-DADE Roadway ID: 87020000 Lanes Exist: 4 Lanes Improved: 4 Lanes Added: 2.729 Project Length: District: 6 Project Description:

Type of Work:

Extra

SR 5 / US 1 / S DIXIE HWY

**S OF SW 264 ST** 

SIS or Non-SIS: No

Description:

**RESURFACING** 

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | ACSA              | 253                          | 0              | 0              | 0              | 0              | 0              | 0     | 253       |  |
| _                       | DDR               | 601                          | 0              | 0              | 0              | 0              | 0              | 0     | 601       |  |
| _                       | DS                | 86                           | 0              | 0              | 0              | 0              | 0              | 0     | 86        |  |
| _                       | SA                | 31                           | 0              | 0              | 0              | 0              | 0              | 0     | 31        |  |
| PRELIMINARY ENGINEERING | Total             | 971                          | 0              | 0              | 0              | 0              | 0              | o     | 971       |  |
|                         | ACNR              | 4,698                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,698     |  |
| _                       | DDR               | 326                          | 0              | 0              | 0              | 0              | 0              | 0     | 326       |  |
| _                       | DS                | 517                          | 0              | 0              | 0              | 0              | 0              | 0     | 517       |  |
| _                       | SA                | 780                          | 0              | 0              | 0              | 0              | 0              | 0     | 780       |  |



### **HIGHWAYS**

TPO Project No: DT4477981 LRTP Ref: MIAMI-DADE County: Roadway ID: 87020000 Lanes Exist: 4 Lanes Improved: Lanes Added: Project Length: 2.729 6 District:

SR 5 / US 1 / S DIXIE HWY Project Description:

**S OF SW 264 ST** 

**S OF SW 232 ST** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

|                                    |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| CONSTRUCTION                       | Total             | 6,321                        | 0              | 0              | 0              | 0              | 0              | 0     | 6,321     |  |  |
| _                                  | SA                | 0                            | 0              | 180            | 0              | 0              | 0              | 0     | 180       |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 180            | 0              | 0              | 0              | 0     | 180       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,472

\$7,472

Item Number:

447798

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4478001  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87026000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 2.677      |
| District:       | 6          |

Project Description:

**SR 860 / MIAMI GARDENS DRIVE** 

**WEST OF NW 27TH AVE** 

**WEST OF NW 2ND AVE** 

Type of Work: **RESURFACING** SIS or Non-SIS: No

Extra

| Description:            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | ACSA              | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |
| _                       | DS                | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |
|                         | DS                | 90                           | 0              | 0              | 0              | 0              | 0              | 0     | 90        |  |
| _                       | SA                | 746                          | 0              | 0              | 0              | 0              | 0              | 0     | 746       |  |
| PRELIMINARY ENGINEERING | Total             | 891                          | 0              | 0              | 0              | 0              | 0              | 0     | 891       |  |
| _                       | LF                | 0                            | 79             | 0              | 0              | 0              | 0              | 0     | 79        |  |
| RAILROAD & UTILITIES    | Total             | 0                            | 79             | 0              | 0              | 0              | 0              | 0     | 79        |  |
|                         | CARU              | 0                            | 56             | 0              | 0              | 0              | 0              | 0     | 56        |  |
|                         | DDR               | 0                            | 5,321          | 0              | 0              | 0              | 0              | 0     | 5,321     |  |
| _                       | SA                | 0                            | 4,055          | 0              | 0              | 0              | 0              | 0     | 4,055     |  |
| CONSTRUCTION            | Total             | 0                            | 9,432          | 0              | 0              | 0              | 0              | 0     | 9,432     |  |



#### **HIGHWAYS**

TPO Project No: DT4478001 LRTP Ref: MIAMI-DADE County: Roadway ID: 87026000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 2.677 6 District:

Project SR 860 / MIAMI GARDENS DRIVE Description:

**WEST OF NW 27TH AVE** 

**WEST OF NW 2ND AVE** 

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra

Description:

| •                                  |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | SA                | 0                            | 0              | 218            | 0              | 0              | 0              | 0     | 218       |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 218            | 0              | 0              | 0              | 0     | 218       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$10,620

Item Number:

447800

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,620

| TPO Project No: | DT4478011  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87026000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 0.969      |
| District:       | 6          |

Project SR 860 / MIAMI GARDENS DRIVE Description:

**WEST OF NW 2ND AVE** 

**EAST OF NE 5TH AVE** 

Type of Work:

Extra Description:

RESURFACING

SIS or Non-SIS: No

| escription. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|             | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             |                         | ACSA              | 22                           | 0              | 0              | 0              | 0              | 0              | 0     | 22        |  |  |
|             | _                       | DS                | 67                           | 0              | 0              | 0              | 0              | 0              | 0     | 67        |  |  |
|             | _                       | SA                | 562                          | 0              | 0              | 0              | 0              | 0              | 0     | 562       |  |  |
|             | PRELIMINARY ENGINEERING | Total             | 651                          | 0              | 0              | 0              | 0              | 0              | 0     | 651       |  |  |
|             |                         | DIH               | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|             | RIGHT OF WAY            | Total             | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |
|             | _                       | LF                | 0                            | 101            | 0              | 0              | 0              | 0              | 0     | 101       |  |  |
|             | RAILROAD & UTILITIES    | Total             | 0                            | 101            | 0              | 0              | 0              | 0              | 0     | 101       |  |  |
|             | <u> </u>                | CARU              | 0                            | 108            | 0              | 0              | 0              | 0              | 0     | 108       |  |  |
|             | _                       | DDB               | 0                            | 1 390          | 0              | 0              | 0              | 0              | 0     | 1 390     |  |  |



#### **HIGHWAYS**

Item Number:

TPO Project No: DT4478011 LRTP Ref: MIAMI-DADE County: Roadway ID: 87026000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.969 6 District:

Project SR 860 / MIAMI GARDENS DRIVE Description:

**WEST OF NW 2ND AVE** 

**EAST OF NE 5TH AVE** 

Type of Work: **RESURFACING**  SIS or Non-SIS: No

Extra

Description:

| Description.                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                  | SA                | 0                            | 2,743          | 0              | 0              | 0              | 0              | 0     | 2,743     |  |  |
| CONSTRUCTION                       | Total             | 0                            | 4,241          | 0              | 0              | 0              | 0              | 0     | 4,241     |  |  |
|                                    | SA                | 0                            | 0              | 82             | 0              | 0              | 0              | 0     | 82        |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 82             | 0              | 0              | 0              | 0     | 82        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,076

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,076

TPO Project No: DT4478021 LRTP Ref: MIAMI-DADE County: Roadway ID: 87020000 Lanes Exist: Lanes Improved: 4 Lanes Added: Project Length: 2.181 6 District:

Project SR 5 / US 1 / S DIXIE HWY Description:

**S OF SW 232 ST** 

447801

**S OF SW 112 AVE / SW 208 DR** 

Type of Work: RESURFACING SIS or Non-SIS: No

Extra Description:

| Description.                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | ACSA              | 222   | 0              | 0              | 0              | 0               | 0              | 0     | 222       |
|                                    | DDR               | 363   | 0              | 0              | 0              | 0               | 0              | 0     | 363       |
|                                    | DS                | 112   | 0              | 0              | 0              | 0               | 0              | 0     | 112       |
| _                                  | SA                | 33    | 0              | 0              | 0              | 0               | 0              | 0     | 33        |
| PRELIMINARY ENGINEERING            | Total             | 730   | 0              | 0              | 0              | 0               | 0              | 0     | 730       |
| _                                  | ACNR              | 2,742 | 0              | 0              | 0              | 0               | 0              | 0     | 2,742     |
|                                    | DDR               | 1,888 | 0              | 0              | 0              | 0               | 0              | 0     | 1,888     |
| _                                  | SA                | 709   | 0              | 0              | 0              | 0               | 0              | 0     | 709       |
| CONSTRUCTION                       | Total             | 5,339 | 0              | 0              | 0              | 0               | 0              | 0     | 5,339     |
|                                    | SA                | 0     | 0              | 160            | 0              | 0               | 0              | 0     | 160       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 160            | 0              | 0               | 0              | 0     | 160       |



#### **HIGHWAYS**

Item Segment TOTAL ALL Years ALL Phases: \$6,229 RESPONSIBLE AGENCY: FDOT

Item Number: 447802 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,229

DT4478031 TPO Project No: LRTP Ref: County: MIAMI-DADE 87281000 Roadway ID: 3 Lanes Exist: 3 Lanes Improved: Lanes Added: 1.978 Project Length: District: 6

Project SR 953 / LEJEUNE RD / NW 42 AVE **N OF NW 103 ST S OF NW 135 ST** Description:

Type of Work: RESURFACING SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 ACSA 17 17 ACSS 112 0 112 DDR 39 0 0 39 0 11 11 DIH 67 DS 0 0 0 0 67 HSP 112 112 0 SA 613 618 PRELIMINARY ENGINEERING Total 971 5 0 0 0 0 976 ACSS 10 0 0 0 10 8 DIH SA 0 0 0 2 8 12 0 0 0 0 0 20 RIGHT OF WAY Total LF 53 0 53 **RAILROAD & UTILITIES** Total 0 53 0 0 53 ACNR 1,237 1,237 2,296 **ACPR** 0 0 2,296 ACSS 1,204 0 1,204 CARU DDR 2,349 2,349 0 DIH 161 161 SA 532 0 0 532 0 0 7,783 0 0 0 0 7,783 CONSTRUCTION Total SA 160 160 0 ALTERNATIVE CONTRACTING INCENTIVES Total 160 160

Item Segment TOTAL ALL Years ALL Phases: \$8,992 RESPONSIBLE AGENCY: FDOT



#### **HIGHWAYS**

TPO Project No: DT4478041 LRTP Ref: MIAMI-DADE County: Roadway ID: 87062000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.305 6 District:

Project SR 959 / RED RD / SW-NW 57TH AVE Description:

N OF SW 8 ST

N OF NW 11 ST

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra
Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DDR               | 11    | 0                            | 0              | 0              | 0              | 0              | 0     | 11        |  |
|                         | DDR               | 23    | 0                            | 0              | 0              | 0              | 0              | 0     | 23        |  |
| _                       | DS                | 66    | 0                            | 0              | 0              | 0              | 0              | 0     | 66        |  |
| _                       | SA                | 429   | 1                            | 0              | 0              | 0              | 0              | 0     | 430       |  |
| PRELIMINARY ENGINEERING | Total             | 529   | 1                            | 0              | 0              | 0              | 0              | 0     | 530       |  |
| _                       | LF                | 0     | 63                           | 0              | 0              | 0              | 0              | 0     | 63        |  |
| RAILROAD & UTILITIES    | Total             | 0     | 63                           | 0              | 0              | 0              | 0              | 0     | 63        |  |
| <u> </u>                | CARU              | 0     | 13                           | 0              | 0              | 0              | 0              | 0     | 13        |  |
|                         | DDR               | 0     | 1,735                        | 0              | 0              | 0              | 0              | 0     | 1,735     |  |
|                         | DIH               | 0     | 87                           | 0              | 0              | 0              | 0              | 0     | 87        |  |
| _                       | SA                | 0     | 1,538                        | 0              | 0              | 0              | 0              | 0     | 1,538     |  |
| CONSTRUCTION            | Total             | 0     | 3,373                        | 0              | 0              | 0              | 0              | 0     | 3,373     |  |
|                         | SA                | 0     | 0                            | 120            | 0              | 0              | 0              | 0     | 120       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,086 \$4,086

120

Item Number:

Total

447804

Item TOTAL ALL Years ALL Phases ALL Segments:

 TPO Project No:
 DT4478051

 LRTP Ref:
 MIAMI-DADE

 Roadway ID:
 87008001

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:
 Project Length:
 0.707

 District:
 6

Project Description:

SR 916 / NW 135 ST & NW 136 ST

W OF NW 30 AVE

SIS or Non-SIS: No

120

W OF NW 27 AVE

Type of Work: **RESURFACING** 

ALTERNATIVE CONTRACTING INCENTIVES

Extra

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |       |           |     |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|-------|-----------|-----|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |     |  |  |  |  |  |
| _ | ACSA              | 409   | 0                            | 0              | 0              | 0              | 0     | 0         | 409 |  |  |  |  |  |
| Ξ | ACSS              | 4     | 0                            | 0              | 0              | 0              | 0     | 0         | 4   |  |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4478051 LRTP Ref: MIAMI-DADE County: Roadway ID: 87008001 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.707 6 District:

Project SR 916 / NW 135 ST & NW 136 ST Description:

W OF NW 30 AVE

W OF NW 27 AVE

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description

| Description:                       | ĺ                 |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DIH               | 18    | 0              | 0              | 0              | 0               | 0              | 0     | 18        |
|                                    | DS                | 78    | 0              | 0              | 0              | 0               | 0              | 0     | 78        |
|                                    | HSP               | 118   | 0              | 0              | 0              | 0               | 0              | 0     | 118       |
|                                    | SA                | 22    | 0              | 0              | 0              | 0               | 0              | 0     | 22        |
| PRELIMINARY ENGINEERING            | Total             | 649   | 0              | 0              | 0              | 0               | 0              | 0     | 649       |
| _                                  | ACSA              | 84    | 0              | 0              | 0              | 0               | 0              | 0     | 84        |
|                                    | ACSS              | 885   | 0              | 0              | 0              | 0               | 0              | 0     | 885       |
|                                    | CARU              | 146   | 0              | 0              | 0              | 0               | 0              | 0     | 146       |
|                                    | DDR               | 2,073 | 0              | 0              | 0              | 0               | 0              | 0     | 2,073     |
|                                    | DS                | 6     | 0              | 0              | 0              | 0               | 0              | 0     | 6         |
|                                    | SA                | 775   | 0              | 0              | 0              | 0               | 0              | 0     | 775       |
| CONSTRUCTION                       | Total             | 3,969 | 0              | 0              | 0              | 0               | 0              | 0     | 3,969     |
|                                    | SA                | 0     | 100            | 0              | 0              | 0               | 0              | 0     | 100       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 100            | 0              | 0              | 0               | 0              | 0     | 100       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447805

Item TOTAL ALL Years ALL Phases ALL Segments:

 TPO Project No: DT4478081

 LRTP Ref:
 MIAMI-DADE

 Roadway ID:
 87120001

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:

 Project Length:
 2.546

 District:
 6

Project Description:

Extra

SR 90 / US 41 / SW 7 ST

E OF SW 27 AVE

W OF SW 2 AVE

Type of Work: RESI

RESURFACING

SIS or Non-SIS: No

Description:

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| ACSA              | 11    | 0                            | 0              | 0              | 0              | 0              | 0     | 11        |  |  |  |  |  |

\$4,718

\$4,718



#### **HIGHWAYS**

TPO Project No: DT4478081 LRTP Ref: MIAMI-DADE County: Roadway ID: 87120001 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 2.546 6 District:

SR 90 / US 41 / SW 7 ST Project Description:

E OF SW 27 AVE

W OF SW 2 AVE

Type of Work: **RESURFACING**  SIS or Non-SIS: No

Extra Description:

| Description.                       |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | ACSS              | 247   | 0              | 0              | 0              | 0               | 0              | 0     | 247       |
|                                    | DDR               | 29    | 0              | 0              | 0              | 0               | 0              | 0     | 29        |
|                                    | DIH               | 7     | 0              | 0              | 0              | 0               | 0              | 0     | 7         |
| _                                  | DS                | 240   | 0              | 0              | 0              | 0               | 0              | 0     | 240       |
| _                                  | SA                | 1,043 | 0              | 0              | 0              | 0               | 0              | 0     | 1,043     |
| PRELIMINARY ENGINEERING            | Total             | 1,577 | 0              | 0              | 0              | 0               | 0              | 0     | 1,577     |
|                                    | ACSS              | 56    | 4              | 2              | 0              | 0               | 0              | 0     | 62        |
| _                                  | SA                | 2     | 7              | 1              | 0              | 0               | 0              | 0     | 10        |
| RIGHT OF WAY                       | Total             | 58    | 11             | 3              | 0              | 0               | 0              | 0     | 72        |
|                                    | ACPR              | 0     | 0              | 901            | 0              | 0               | 0              | 0     | 901       |
|                                    | ACSS              | 0     | 0              | 1,102          | 0              | 0               | 0              | 0     | 1,102     |
| _                                  | DDR               | 0     | 0              | 4,053          | 0              | 0               | 0              | 0     | 4,053     |
| _                                  | DS                | 0     | 0              | 1,749          | 0              | 0               | 0              | 0     | 1,749     |
| <u>-</u>                           | SA                | 0     | 0              | 575            | 0              | 0               | 0              | 0     | 575       |
| CONSTRUCTION                       | Total             | 0     | 0              | 8,380          | 0              | 0               | 0              | 0     | 8,380     |
|                                    | SA                | 0     | 0              | 0              | 0              | 152             | 0              | 0     | 152       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 0              | 0              | 152             | 0              | 0     | 152       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$10,181

Item Number:

447808

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,181



#### **HIGHWAYS**

TPO Project No: DT4478091 LRTP Ref: MIAMI-DADE County: Roadway ID: 87281000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 1.201 6 District:

Project SR 953 / LEJEUNE RD / SW 42 AVE Description:

N OF SW 8 ST

S OF NW 11 ST

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra
Description:

| Description.                       | [                 |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                                  | ACSA              | 37    | 0              | 0              | 0              | 0               | 0              | 0     | 37        |
| _                                  | ACSS              | 31    | 0              | 0              | 0              | 0               | 0              | 0     | 31        |
|                                    | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DS                | 58    | 0              | 0              | 0              | 0               | 0              | 0     | 58        |
|                                    | HSP               | 35    | 0              | 0              | 0              | 0               | 0              | 0     | 35        |
|                                    | SA                | 391   | 3              | 0              | 0              | 0               | 0              | 0     | 394       |
| PRELIMINARY ENGINEERING            | Total             | 552   | 3              | 0              | 0              | 0               | 0              | 0     | 555       |
| _                                  | ACSS              | 0     | 152            | 0              | 0              | 0               | 0              | 0     | 152       |
| _                                  | CARU              | 0     | 16             | 0              | 0              | 0               | 0              | 0     | 16        |
| _                                  | DDR               | 0     | 0              | 0              | 0              | 0               | 0              | 0     | 0         |
|                                    | DDR               | 0     | 3,928          | 0              | 0              | 0               | 0              | 0     | 3,928     |
|                                    | DS                | 1     | 0              | 0              | 0              | 0               | 0              | 0     | 1         |
|                                    | SA                | 0     | 529            | 0              | 0              | 0               | 0              | 0     | 529       |
| CONSTRUCTION                       | Total             | 1     | 4,625          | 0              | 0              | 0               | 0              | 0     | 4,626     |
|                                    | SA                | 0     | 0              | 120            | 0              | 0               | 0              | 0     | 120       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 120            | 0              | 0               | 0              | 0     | 120       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 447809 Item TOTAL ALL Years ALL Phases ALL Segments: \$5,301

FY 2025-2029 TIP Approved June 27, 2024

\$5,301



#### **HIGHWAYS**

TPO Project No: DT4478181 LRTP Ref: MIAMI-DADE County: Roadway ID: 87038000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.464 6 District:

SR 932 / NE 103RD ST Project Description:

E OF NE 2ND AVE

W OF NE 6TH AVE

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

| Description: |                         | 1                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              |                         |                   |                              |                |                |                | g ( ¢000       |                |       |           |  |  |
|              | PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | ACSA              | 110                          | 0              | 0              | 0              | 0              | 0              | 0     | 110       |  |  |
|              | _                       | DDR               | 4                            | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
|              | _                       | DIH               | 97                           | 0              | 0              | 0              | 0              | 0              | 0     | 97        |  |  |
|              | _                       | DS                | 110                          | 0              | 0              | 0              | 0              | 0              | 0     | 110       |  |  |
|              | _                       | SA                | 59                           | 0              | 0              | 0              | 0              | 0              | 0     | 59        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 380                          | 0              | 0              | 0              | 0              | 0              | 0     | 380       |  |  |
|              | _                       | LF                | 0                            | 50             | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
|              | RAILROAD & UTILITIES    | Total             | o                            | 50             | 0              | 0              | 0              | 0              | 0     | 50        |  |  |
|              | _                       | CARU              | 0                            | 49             | 0              | 0              | 0              | 0              | 0     | 49        |  |  |
|              |                         | SA                | 0                            | 938            | 0              | 0              | 0              | 0              | 0     | 938       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 987            | 0              | 0              | 0              | 0              | 0     | 987       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

W OF NW 2 AVE

Item Number:

447818

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,417

\$1,417

DT4478261 Project TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE 87018000 Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Type of Work: 2

1.767

6

**RESURFACING** 

SIS or Non-SIS: No

W OF NW 1700 BLOCK

Extra

Description:

**SR 852 / COUNTY LINE RD** 

| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| _                       | DDR               | 197   | 0              | 0              | 0              | 0              | 0              | 0     | 197       |  |  |
|                         | DS                | 56    | 0              | 0              | 0              | 0              | 0              | 0     | 56        |  |  |
|                         | SA                | 444   | 0              | 0              | 0              | 0              | 0              | 0     | 444       |  |  |
| PRELIMINARY ENGINEERING | Total             | 697   | 0              | 0              | 0              | 0              | 0              | 0     | 697       |  |  |
| _                       | CARU              | 0     | 0              | 22             | 0              | 0              | 0              | 0     | 22        |  |  |
|                         |                   |       |                |                |                |                |                |       |           |  |  |

Proposed Funding (in \$000s)



\$5,814

#### **HIGHWAYS**

TPO Project No: DT4478261 LRTP Ref: MIAMI-DADE County: Roadway ID: 87018000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.767 6 District:

Project SR 852 / COUNTY LINE RD Description:

W OF NW 1700 BLOCK

W OF NW 2 AVE

Type of Work: R

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| coorpion.                          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                  | DDR               | 0                            | 0              | 4,297          | 0              | 0              | 0              | 0     | 4,297     |
|                                    | SA                | 0                            | 0              | 658            | 0              | 0              | 0              | 0     | 658       |
| CONSTRUCTION                       | Total             | 0                            | 0              | 4,977          | 0              | 0              | 0              | 0     | 4,977     |
| _                                  | SA                | 0                            | 0              | 0              | 140            | 0              | 0              | 0     | 140       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 0              | 140            | 0              | 0              | 0     | 140       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,814

Item Number:

447826

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4478271

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87030000

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:

Project Length: 1.366

District: 6

Project Description:

SR 5 / US 1 / BISCAYNE BLVD

**SR 915 / NE 6 AVE** 

**NE 105 ST** 

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra Description:

| ion: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|      | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|      | _                       | ACSA              | 526                          | 0              | 0              | 0              | 0              | 0              | 0     | 526       |  |  |  |
|      | _                       | DS                | 68                           | 0              | 0              | 0              | 0              | 0              | 0     | 68        |  |  |  |
|      | _                       | SA                | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
|      | PRELIMINARY ENGINEERING | Total             | 604                          | 0              | 0              | 0              | 0              | 0              | o     | 604       |  |  |  |
|      | _                       | CARU              | 0                            | 0              | 186            | 0              | 0              | 0              | 0     | 186       |  |  |  |
|      | _                       | DDR               | 0                            | 0              | 2,231          | 0              | 0              | 0              | 0     | 2,231     |  |  |  |
|      | _                       | SA                | 0                            | 0              | 697            | 0              | 0              | 0              | 0     | 697       |  |  |  |
|      | CONSTRUCTION            | Total             | 0                            | 0              | 3,114          | 0              | 0              | 0              | 0     | 3,114     |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4478271 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.366 6 District:

Project SR 5 / US 1 / BISCAYNE BLVD Description:

**SR 915 / NE 6 AVE** 

**NE 105 ST** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | SA                | 0     | 0                            | 0              | 90             | 0              | 0              | 0     | 90        |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 0              | 90             | 0              | 0              | 0     | 90        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,808

Item Number:

447827

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,808

| TPO Project No: | DT4478281  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87090000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 2.532      |
| District:       | 6          |
|                 |            |

Description:

Project SR 25 / US 27 / OKEECHOBEE RD

**WEST OF W 8 AVE** 

**WEST OF SE 7 AVE** 

Type of Work: RE

RESURFACING

PRELIMINARY ENGINEERI

SIS or Non-SIS: No

Extra Descri

Description:

PHASE :

|      |                   |       |                | F              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|      | ACSS              | 132   | 0              | 0              | 0              | 0              | 0              | 0     | 132       |
|      | DDR               | 152   | 0              | 0              | 0              | 0              | 0              | 0     | 152       |
|      | DS                | 81    | 0              | 0              | 0              | 0              | 0              | 0     | 81        |
|      | SA                | 667   | 10             | 10             | 0              | 0              | 0              | 0     | 687       |
| RING | Total             | 1,032 | 10             | 10             | 0              | 0              | 0              | 0     | 1,052     |
|      | ACNR              | 0     | 0              | 2,751          | 0              | 0              | 0              | 0     | 2,751     |
|      | ACSS              | 0     | 0              | 477            | 0              | 0              | 0              | 0     | 477       |
|      | CARU              | 0     | 0              | 86             | 0              | 0              | 0              | 0     | 86        |
|      | DDR               | 0     | 0              | 5,608          | 0              | 0              | 0              | 0     | 5,608     |
|      | SA                | 0     | 0              | 1,016          | 0              | 0              | 0              | 0     | 1,016     |



#### **HIGHWAYS**

TPO Project No: DT4478281 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 2.532 6 District:

Project SR 25 / US 27 / OKEECHOBEE RD Description:

**WEST OF W 8 AVE** 

**WEST OF SE 7 AVE** 

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| 2 ccc., p                          |                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|------------------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                            | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| CONSTRUCTION                       | Total             | 0     | 0              | 9,938          | 0              | 0               | 0              | 0     | 9,938     |
| _                                  | SA                | 0     | 0              | 0              | 0              | 200             | 0              | 0     | 200       |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0              | 0              | 0              | 200             | 0              | 0     | 200       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$11,190

Item Number:

447828

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,190

TPO Project No: DT4478291 LRTP Ref: County: MIAMI-DADE Roadway ID: 87281000 Lanes Exist: 4 Lanes Improved: 4 Lanes Added: Project Length: 2.106 District: 6

Project Description:

SR 953 / LEJEUNE RD / SW 42 AVE

N OF ALTARA AVE

S OF SW 8TH ST

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra Description:

| Description. |                |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|----------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :        | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _              | ACSS              | 0                            | 0              | 74             | 0              | 0              | 0              | 0     | 74        |  |  |
|              | _              | DS                | 79                           | 0              | 0              | 0              | 0              | 0              | 0     | 79        |  |  |
|              | <u> </u>       | SA                | 0                            | 10             | 628            | 0              | 0              | 0              | 0     | 638       |  |  |
| PRELIMINA    | RY ENGINEERING | Total             | 79                           | 10             | 702            | 0              | 0              | 0              | 0     | 791       |  |  |
|              | _              | DDR               | 0                            | 0              | 0              | 570            | 0              | 0              | 0     | 570       |  |  |
|              |                | DIH               | 0                            | 0              | 0              | 30             | 14             | 0              | 0     | 44        |  |  |
|              | <u> </u>       | DS                | 0                            | 0              | 0              | 0              | 793            | 0              | 0     | 793       |  |  |
|              | RIGHT OF WAY   | Total             | 0                            | 0              | 0              | 600            | 807            | 0              | 0     | 1,407     |  |  |
|              | _              | ACSS              | 0                            | 0              | 0              | 0              | 0              | 1,409          | 0     | 1,409     |  |  |
|              | _              | CARU              | 0                            | 0              | 0              | 0              | 0              | 19             | 0     | 19        |  |  |
|              | <u> </u>       | SA                | 0                            | 0              | 0              | 0              | 0              | 4,488          | 0     | 4,488     |  |  |
|              | CONSTRUCTION   | Total             | 0                            | 0              | 0              | 0              | 0              | 5,916          | 0     | 5,916     |  |  |



#### **HIGHWAYS**

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$8,114

Item Number: 447829 Item TOTAL ALL Years ALL Phases ALL Segments: \$8,114

TPO Project No: DT4478301

LRTP Ref:

County: MIAMI-DADE

Roadway ID: 87030000

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:

Project Length: 1.457

District: 6

Project SR 5 / US 1 / BISCAYNE BLVD SOUTH OF NE 38 ST NE 61 ST Description:

Extra Description:

Type of Work:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 ACSA 596 596 DDR 0 162 DS 0 0 162 0 SA 10 10 10 PRELIMINARY ENGINEERING 760 0 0 Total 770 538 538 **ACNR** 0 CARU 0 3 DDR 1,333 1,333 SA 1,839 0 1,839 CONSTRUCTION 0 0 3,713 0 0 0 0 3,713 Total SA 110 110 0 ALTERNATIVE CONTRACTING INCENTIVES Total 110 110

SIS or Non-SIS: No

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,593

Item Number: 447830 Item TOTAL ALL Years ALL Phases ALL Segments: \$4,593

TPO Project No: DT4480311

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

RESURFACING

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: No

Extra Description:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 PHASE: Source 2025 2026 2028 2029 2027 DS 823 DSBD 100

All Years

823

100



### **HIGHWAYS**

DT4480311 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**ITS EQUIPMENT REPLACEMENT -**

**CONSULTANTS / GRANTS** 

Type of Work:

ITS COMMUNICATION SYSTEM

SIS or Non-SIS: No

Extra

Description:

| ocacription.  |              |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|---------------|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|               | PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|               | DESIGN/BUILD | Total             | 0     | 0              | 0              | 923            | 0               | 0              | 0     | 923       |
|               | _            | DITS              | 0     | 0              | 4,825          | 0              | 0               | 0              | 0     | 4,825     |
|               |              | DSBD              | 0     | 0              | 586            | 0              | 0               | 0              | 0     | 586       |
| CAPITAL Total |              |                   | 0     | 0              | 5,411          | 0              | 0               | 0              | 0     | 5,411     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,334

Item Number:

448031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$38,032

TPO Project No: DT4480312 LRTP Ref: MIAMI-DADE County: Roadway ID:

Lanes Exist:

District:

Project Description: ITS EQUIPMENT REPLACEMENT -**CONSULTANTS / GRANTS** 

Type of Work:

6

ITS COMMUNICATION SYSTEM

SIS or Non-SIS: No

Lanes Improved: Extra Lanes Added: Description: Project Length:

PHASE:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | DDR               | 0     | 0                            | 0              | 0              | 1,218          | 0              | 0     | 1,218     |  |  |  |  |  |
|              | DSBD              | 0     | 0                            | 0              | 0              | 1,168          | 0              | 0     | 1,168     |  |  |  |  |  |
| DESIGN/BUILD | Total             | 0     | 0                            | 0              | 0              | 2,386          | 0              | 0     | 2,386     |  |  |  |  |  |
| _            | D                 | 0     | 0                            | 0              | 6,000          | 0              | 0              | 0     | 6,000     |  |  |  |  |  |
| _            | DSBD              | 0     | 0                            | 0              | 5,754          | 0              | 0              | 0     | 5,754     |  |  |  |  |  |
| CAPITAL      | Total             | 0     | 0                            | 0              | 11,754         | 0              | 0              | 0     | 11,754    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$14,140

Item Number:

448031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$38,032



### **HIGHWAYS**

DT4480313 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS EQUIPMENT REPLACEMENT -Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DS 629 629 DSBD 390 390 **DESIGN/BUILD** Total 0 0 1.019 1,019 D 0 0 0 3,000 0 3,000 DSBD 0 1,862 1,862 CAPITAL Total 4,862 4,862

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,881

Item Number:

448031

Item TOTAL ALL Years ALL Phases ALL Segments: \$38,032

DT4480314 Project TPO Project No: Description: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Type of Work:

ITS COMMUNICATION SYSTEM

CAPITAL

**CONSULTANTS / GRANTS** 

ITS EQUIPMENT REPLACEMENT -

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| _ | D                 | 0     | 0                            | 0              | 0              | 0              | 5,839          | 0     | 5,839     |  |  |  |  |  |  |
|   | DSBD              | 0     | 0                            | 0              | 0              | 0              | 5,838          | 0     | 5,838     |  |  |  |  |  |  |
| L | Total             | 0     | 0                            | 0              | 0              | 0              | 11,677         | 0     | 11,677    |  |  |  |  |  |  |

Danage d C. and in a (in \$000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$38,032

\$11,677



#### **HIGHWAYS**

DT4480611 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE TRAFFIC OPS PUSH **BUTTON DESIGN CONSULTANT** 

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |
|                         | DIH               | 5     | 5                            | 5              | 5              | 5              | 0              | 0     | 25        |  |  |  |
| _                       | DS                | 300   | 300                          | 300            | 240            | 300            | 0              | 0     | 1,440     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 905   | 305                          | 305            | 245            | 305            | 0              | 0     | 2,065     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,065

Item Number:

448061

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,370

DT4480612 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: DISTRICTWIDE TRAFFIC OPS PUSH **BUTTON DESIGN CONSULTANT** 

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Tropoced Funding (III \$\phi\text{00000}) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|---|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025                            | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0   | 0              | 0              | 0              | 5              | 0     | 5         |  |  |  |
|                         | DS                | 0     | 0   | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0   | 0              | 0              | 0              | 305            | 0     | 305       |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448061

Item TOTAL ALL Years ALL Phases ALL Segments:

\$305 \$2,370



#### **HIGHWAYS**

DT4480841 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

Type of Work:

TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0                            | 0              | 5              | 5              | 5              | 5              | 0     | 20        |  |  |
| _                       | DS                | 0                            | 0              | 300            | 240            | 300            | 300            | 0     | 1,140     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 305            | 245            | 305            | 305            | 0     | 1,160     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,160

Item Number:

448084

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,160

TPO Project No: DT4481751 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.006 District: 6

Project Description: SR 112 / I-195 / JULIA TUTTLE CSWY

**WESTBOUND SHOULDER** 

IMPROVEMENTS FAST RESPONSE

Type of Work:

MISCELLANEOUS CONSTRUCTION

SIS or Non-SIS: Yes

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       | ,                 | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |
| PRELIMINARY ENGINEERING | Total             | 12                           | 0              | 0              | 0              | 0              | 0              | 0     | 12        |
| _                       |                   | 245                          | 0              | 0              | 0              | 0              | 0              | 0     | 245       |
| CONSTRUCTION            | Total             | 245                          | 0              | 0              | 0              | 0              | 0              | 0     | 245       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448175

Item TOTAL ALL Years ALL Phases ALL Segments:

\$257 \$498



#### **HIGHWAYS**

DT4481752 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 2.860 Project Length: 6 District:

Project SR 112 / I-195 / JULIA TUTTLE CSWY Description:

**EASTBOUND SHOULDER** 

IMPROVEMENTS FAST RESPONSE

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: Yes

Extra

Description:

| Description.            |                   |       |                | F              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                         | ,                 | 10    | 0              | 0              | 0              | 0               | 0              | 0     | 10        |
| PRELIMINARY ENGINEERING | i Total           | 10    | 0              | 0              | 0              | 0               | 0              | 0     | 10        |
| _                       |                   | 231   | 0              | 0              | 0              | 0               | 0              | 0     | 231       |
| CONSTRUCTION            | l Total           | 231   | 0              | 0              | 0              | 0               | 0              | 0     | 231       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448175

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4486571 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project **HIALEAH / HIALEAH GARDENS BLVD** Description:

**NW 122 ST** 

**NW 138 ST** 

Type of Work: PD&E/EMO STUDY

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

2025 -

2026

PHASE:

Total

**Funding** 2024 -<2025 Source 2025 SA

2027 -2026 -2028 ->2029 All Years 2027 2028 2029 1,980 1,980 1,980

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448657

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,980 \$1,980

1,980

\$241

\$498



#### **HIGHWAYS**

DT4489051 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87030001 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.035 Project Length: 6 District:

Project Description: SR 5 / US 1 / SE 2ND AVE

AT I-95 ON-RAMP AND AT SR

970 / SE 3RD ST

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DDR 106 106 DIH 15 15 PRELIMINARY ENGINEERING Total 121 121

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$121

\$121

Item Number:

448905

Item TOTAL ALL Years ALL Phases ALL Segments:

**GRANELLO AVE** 

| TPO Project No: | DT4489891  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87281000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 0.039      |
| District:       | 6          |
|                 |            |

Project Description:

Extra

SR 953 / SW 42 AVE / LEJEUNE RD

**GRECO AVE** 

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 0     | 0                            | 0              | 91             | 0              | 0              | 0     | 91        |  |  |  |
|                         | DIH               | 0     | 0                            | 0              | 15             | 0              | 0              | 0     | 15        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 106            | 0              | 0              | 0     | 106       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448989

Item TOTAL ALL Years ALL Phases ALL Segments:

\$106 \$106



#### **HIGHWAYS**

TPO Project No: DT4489911 LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.047 6 District:

Project Description: SR 9 / SW 27 AVE

ATS OF SW 1 ST

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 0     | 0                            | 0              | 106            | 0              | 0              | 0     | 106       |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 15             | 0              | 0              | 0     | 15        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | o     | 0                            | 0              | 121            | 0              | 0              | 0     | 121       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$121 \$121

Item Number:

448991

Item TOTAL ALL Years ALL Phases ALL Segments:

| TPO Project No: | DT4489921  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87026000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 0.200      |
| District:       | 6          |
|                 |            |

Project Description: SR 860 / MIAMI GARDENS DRIVE

**WEST OF NW 49TH AVE** 

NW 48TH PL

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Description:

Extra

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DDR               | 0                            | 0              | 0              | 134            | 0              | 0              | 0     | 134       |  |  |
|                         | DIH               | 0                            | 0              | 0              | 15             | 0              | 0              | 0     | 15        |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 149            | 0              | 0              | 0     | 149       |  |  |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448992

Item TOTAL ALL Years ALL Phases ALL Segments:

\$149 \$149



#### **HIGHWAYS**

DT4489961 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000209 Lanes Exist: 4 Lanes Improved: Lanes Added: 0.023 Project Length: 6 District:

Project NW 32 AVE OVER LITTLE RIVER CANAL Description:

(C-7) BRIDGE #874336

Type of Work: **BRIDGE REPLACEMENT**  SIS or Non-SIS: No

Extra

Description:

| Description. |                         | [                 |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              |                         | ACBR              | 0     | 0              | 335            | 0              | 0               | 0              | 0     | 335       |
|              |                         | LF                | 0     | 0              | 110            | 0              | 0               | 0              | 0     | 110       |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 0              | 445            | 0              | 0               | 0              | 0     | 445       |
|              | _                       | ACBR              | 0     | 0              | 0              | 0              | 0               | 3,062          | 0     | 3,062     |
|              |                         | LF                | 0     | 0              | 0              | 0              | 0               | 965            | 0     | 965       |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 0               | 4,027          | 0     | 4,027     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,472

Item Number:

448996

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,472

DT4490001 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87039500 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.020 District: 6

Project SW 152 ST OVER CANAL 100-A BRIDGE Description:

#874423

Type of Work: BRIDGE REPLACEMENT

SIS or Non-SIS: No

Extra

| Description:            |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACBR              | 0     | 0              | 121            | 0              | 0               | 0              | 0     | 121       |
|                         | LF                | 0     | 0              | 39             | 0              | 0               | 0              | 0     | 39        |
| PRELIMINARY ENGINEERING | Total             | 0     | 0              | 160            | 0              | 0               | 0              | 0     | 160       |
| _                       | ACBR              | 0     | 0              | 0              | 0              | 0               | 1,069          | 0     | 1,069     |
|                         | LF                | 0     | 0              | 0              | 0              | 0               | 335            | 0     | 335       |
| CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 0               | 1,404          | 0     | 1,404     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

449000 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,564 Item Number:

\$1,564



#### **HIGHWAYS**

DT4490071 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.870 Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

SR 934 / NE 79 ST Project Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

W OF PELICAN HARBOR DR

**E OF ADVENTURE AVE** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source

2024 -2025 -<2025 2025 2026 2,030 2,030 0 Total

2027 -2026 -2028 -2027 2028 2029 0 0

Proposed Funding (in \$000s)

2,030 \$2,030

2,030

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$62,551

All Years

Project DT4490072

Description:

SR 934 / NE 79 ST

W OF PELICAN HARBOR DR

0

0

**E OF ADVENTURE AVE** 

>2029

0

TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87080000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.870 6 District:

Type of Work:

**BRIDGE REPLACEMENT** 

SIS or Non-SIS: No

449007

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| <u>_</u>                | ACBR              | 0     | 3,250                        | 0              | 0              | 0              | 0              | 0     | 3,250     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 3,250                        | 0              | 0              | 0              | 0              | 0     | 3,250     |  |  |
| _                       | ACBR              | 0     | 0                            | 0              | 0              | 57,271         | 0              | 0     | 57,271    |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 0              | 0              | 57,271         | 0              | 0     | 57,271    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$60.521

Item Number:

449007

Item TOTAL ALL Years ALL Phases ALL Segments:

\$62,551



#### **HIGHWAYS**

DT4491331 TPO Project No: LRTP Ref: MIAMI-DADE County: 87060001 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: 0.018 Project Length: 6 District:

Project SR A1A / HARDING AVE Description:

AT 89TH ST

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description

| Description: |                         |                   |       |                |                |                |                 |                |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              |                         |                   |       |                | ļ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | DDR               | 114   | 0              | 0              | 0              | 0               | 0              | 0     | 114       |
|              | _                       | DIH               | 15    | 0              | 0              | 0              | 0               | 0              | 0     | 15        |
|              | _                       | DS                | 2     | 0              | 0              | 0              | 0               | 0              | 0     | 2         |
|              | PRELIMINARY ENGINEERING | Total             | 131   | 0              | 0              | 0              | 0               | 0              | 0     | 131       |
|              | _                       | LF                | 0     | 65             | 0              | 0              | 0               | 0              | 0     | 65        |
|              | RAILROAD & UTILITIES    | Total             | 0     | 65             | 0              | 0              | 0               | 0              | 0     | 65        |
|              |                         | TALU              | 0     | 624            | 0              | 0              | 0               | 0              | 0     | 624       |
|              | CONSTRUCTION            | Total             | 0     | 624            | 0              | 0              | o               | 0              | 0     | 624       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$820

Item Number:

449133

Item TOTAL ALL Years ALL Phases ALL Segments:

\$820

 TPO Project No: DT4492701

 LRTP Ref:
 MIAMI-DADE

 County:
 87030000

 Lanes Exist:
 4

 Lanes Improved:
 4

 Lanes Added:
 Project Length:
 1.734

 District:
 6

Project SR 5 / US 1 / S DIXIE HWY/GRADE Description:

71011

**AT NE 163 ST** 

SEPARATION

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DDR 0 300 0 300 0 0 0 300 0 **PLANNING** Total 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$300

Item Number: 449270 Ite

Item TOTAL ALL Years ALL Phases ALL Segments: \$300



#### **HIGHWAYS**

TPO Project No: DT4492711 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.202 6 District:

Project SR 5 / US 1 / S DIXIE HWY/GRADE Description:

**AT NE 186 ST** 

**SEPARATION** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Extra

Description:

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _        | DDR               | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |  |  |
| PLANNING | Total             | 0     | 0 0 0 0 0 300 0 300          |                |                |                |                |       |           |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$300 \$300

Item Number:

449271

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4493601 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.406 6 District:

Project **SR 5 / US 1 AND SW 17 AVE** Description:

Type of Work: SAFETY PROJECT

**PRELIMIN** 

SIS or Non-SIS: No

|                      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                    | ACSS              | 160   | 0                            | 0              | 0              | 0              | 0              | 0     | 160       |  |  |
| _                    | DDR               | 6     | 0                            | 0              | 0              | 0              | 0              | 0     | 6         |  |  |
|                      | DS                | 19    | 0                            | 0              | 0              | 0              | 0              | 0     | 19        |  |  |
| _                    | HSP               | 144   | 0                            | 0              | 0              | 0              | 0              | 0     | 144       |  |  |
| LIMINARY ENGINEERING | Total             | 329   | 0                            | 0              | 0              | 0              | 0              | 0     | 329       |  |  |
| _                    | DS                | 0     | 21                           | 0              | 0              | 0              | 0              | 0     | 21        |  |  |
| RAILROAD & UTILITIES | Total             | 0     | 21                           | 0              | 0              | 0              | 0              | 0     | 21        |  |  |
| _                    | ACSS              | 0     | 2,005                        | 0              | 0              | 0              | 0              | 0     | 2,005     |  |  |
| _                    | DDR               | 0     | 53                           | 0              | 0              | 0              | 0              | 0     | 53        |  |  |
| CONSTRUCTION         | Total             | 0     | 2,058                        | 0              | 0              | 0              | 0              | 0     | 2,058     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449360

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,408 \$2,408



#### **HIGHWAYS**

TPO Project No: DT4493611 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.220 6 District:

SR 25 / NW 36 ST Project Description:

E OF NW 10 AVE

W OF NW 11 AVE (NORTH LEG)

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description:            |                   |       |                |                |                |                 |                |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| · · p - · · · · ·       |                   |       |                | -              | Proposed Fur   | nding (in \$000 | s)             |       |           |
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACSA              | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|                         | ACSS              | 113   | 0              | 0              | 0              | 0               | 0              | 0     | 113       |
|                         | DS                | 58    | 0              | 0              | 0              | 0               | 0              | 0     | 58        |
|                         | HSP               | 113   | 0              | 0              | 0              | 0               | 0              | 0     | 113       |
|                         | SA                | 18    | 0              | 0              | 0              | 0               | 0              | 0     | 18        |
| PRELIMINARY ENGINEERING | Total             | 307   | 0              | 0              | 0              | 0               | 0              | 0     | 307       |
| _                       | ACSS              | 469   | 70             | 0              | 0              | 0               | 0              | 0     | 539       |
|                         | DDR               | 277   | 0              | 0              | 0              | 0               | 0              | 0     | 277       |
| _                       | SA                | 110   | 0              | 0              | 0              | 0               | 0              | 0     | 110       |
| CONSTRUCTION            | Total             | 856   | 70             | 0              | 0              | 0               | 0              | 0     | 926       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,233

Item Number:

449361

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,233

| TPO Project No: | DT4493621  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87026000   |
| Lanes Exist:    | 2          |
| Lanes Improved: | 2          |
| Lanes Added:    |            |
| Project Length: | 5.104      |
| District:       | 6          |

Project SR 860 / MIAMI GARDENS DR Description:

**NE 6 AVE** 

W OF NE 10 AVE & NW 37 AVE

Type of Work: SAFETY PROJECT SIS or Non-SIS: No

Extra Description:

|                         |                   |       |                | ſ              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACSS              | 381   | 0              | 0              | 0              | 0               | 0              | 0     | 381       |
| _                       | DS                | 32    | 0              | 0              | 0              | 0               | 0              | 0     | 32        |
| PRELIMINARY ENGINEERING | Total             | 413   | 0              | 0              | 0              | 0               | 0              | 0     | 413       |
| _                       | ACSS              | 0     | 205            | 25             | 0              | 0               | 0              | 0     | 230       |
| RIGHT OF WAY            | Total             | 0     | 205            | 25             | 0              | 0               | 0              | 0     | 230       |



#### **HIGHWAYS**

TPO Project No: DT4493621 LRTP Ref: MIAMI-DADE County: Roadway ID: 87026000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 5.104 6 District:

Project SR 860 / MIAMI GARDENS DR Description:

**NE 6 AVE** 

W OF NE 10 AVE & NW 37 AVE

Type of Work: S

SAFETY PROJECT

SIS or Non-SIS: No

Extra

Description:

|  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _  | ACSS              | 0     | 0                            | 0              | 2,217          | 0              | 0              | 0     | 2,217     |  |  |  |  |
| CONSTRUCTION         Total         0         0         0         2,217         0         0 |                   |       |                              |                |                |                |                |       | 2,217     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,860

Item Number:

449362

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,860

TPO Project No: DT4493631
LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87085000
Lanes Exist: 4
Lanes Improved:
Lanes Added:
Project Length: 0.050
District: 6

Project Description:

**SR 933 / NW 12 AVE AND NW 6 ST** 

Type of Work: TRAFFIC SIGNALS

SIS or Non-SIS: No

Extra

Description:

CONSTRUCTION

PRELIMINARY ENGINEERING

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| ACSS              | 167   | 0                            | 0              | 0              | 0              | 0              | 0     | 167       |  |  |  |  |  |
| DIH               | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |  |  |
| DS                | 8     | 0                            | 0              | 0              | 0              | 0              | 0     | 8         |  |  |  |  |  |
| SA                | 117   | 0                            | 0              | 0              | 0              | 0              | 0     | 117       |  |  |  |  |  |
| Total             | 297   | 0                            | 0              | 0              | 0              | 0              | 0     | 297       |  |  |  |  |  |
| ACSS              | 0     | 1,140                        | 0              | 0              | 0              | 0              | 0     | 1,140     |  |  |  |  |  |
| Total             | 0     | 1,140                        | 0              | 0              | 0              | 0              | 0     | 1,140     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449363

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,437

\$1,437



### **HIGHWAYS**

DT4493661 TPO Project No: LRTP Ref: MIAMI-DADE County: 87240000 Roadway ID: Lanes Exist: 6 Lanes Improved: Lanes Added: 0.270 Project Length: 6 District:

Project Description: **SR 9 / NW 27 AVE AND NW 20 ST** 

Type of Work: INTERSECTION IMPROVEMENT SIS or Non-SIS: No

Extra

| Description:            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | ACSS              | 218                          | 0              | 0              | 0              | 0              | 0              | 0     | 218       |  |
|                         | DS                | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |
| PRELIMINARY ENGINEERING | Total             | 228                          | 0              | 0              | 0              | 0              | 0              | o     | 228       |  |
|                         | ACSS              | 0                            | 0              | 984            | 0              | 0              | 0              | 0     | 984       |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 984            | 0              | 0              | 0              | 0     | 984       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,212

Item Number:

449366

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,212

TPO Project No: DT4493671 LRTP Ref: MIAMI-DADE County: 87001000 Roadway ID: Lanes Exist:

6

Lanes Improved: Lanes Added:

Project Length: 0.130 6 District:

SR 94 / KENDALL DRIVE AND SW 157 Project Description:

**AVENUE** 

Type of Work: SAFETY PROJECT

SIS or Non-SIS: No

Extra Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 ACSS 161 161 DS 25 25 PRELIMINARY ENGINEERING Total 186 0 0 0 0 186 ACSS 471 471 0 0 471 471 CONSTRUCTION Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$657

Item Number:

449367

Item TOTAL ALL Years ALL Phases ALL Segments:

\$657



#### **HIGHWAYS**

DT4493681 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87020000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.990 6 District:

SR 5 / US 1 Project Description:

**MARLIN ROAD** 

**SW 183 ST** 

Type of Work:

**SAFETY PROJECT** 

SIS or Non-SIS: No

Extra

Description:

| •                       |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _                       | ACSS              | 292   | 0              | 0              | 0              | 0               | 0              | 0     | 292       |
| _                       | DIH               | 30    | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
|                         | DS                | 8     | 0              | 0              | 0              | 0               | 0              | 0     | 8         |
| PRELIMINARY ENGINEERING | Total             | 330   | 0              | 0              | 0              | 0               | 0              | 0     | 330       |
| _                       | ACSS              | 0     | 0              | 0              | 1,396          | 0               | 0              | 0     | 1,396     |
| CONSTRUCTION            | Total             | 0     | 0              | 0              | 1,396          | 0               | 0              | 0     | 1,396     |

RESPONSIBLE AGENCY: FDOT

\$1,726 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449368

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,726

\$959

\$959

DT4493691 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87055000 Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Description:

SR 986 / SUNSET DRIVE AND SR 826 SB

**OFF RAMP** 

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

0.140

6

Project

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | ACSS              | 151   | 0                            | 0              | 0              | 0              | 0              | 0     | 151       |  |  |  |
| _                       | DIH               | 18    | 0                            | 0              | 0              | 0              | 0              | 0     | 18        |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 169   | 0                            | 0              | 0              | 0              | 0              | 0     | 169       |  |  |  |
|                         | ACSS              | 0     | 0                            | 790            | 0              | 0              | 0              | 0     | 790       |  |  |  |
| CONSTRUCTION            | Total             | 0     | o                            | 790            | o              | o              | o              | o     | 790       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449369

Item TOTAL ALL Years ALL Phases ALL Segments:

FY 2025-2029 TIP Approved June 27, 2024

Section PL1 - Page 378 of 780



\$527

\$934

#### **HIGHWAYS**

Item Number:

TPO Project No: DT4493701 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.151 6 District:

Project Description: SR 25 / OKEECHOBEE RD AND LINDSEY

Type of Work: INTERSECTION IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

| Description.            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | ACSS              | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |  |
|                         | DIH               | 15    | 10                           | 0              | 0              | 0              | 0              | 0     | 25        |  |  |
| PRELIMINARY ENGINEERING | Total             | 115   | 10                           | 0              | 0              | 0              | 0              | 0     | 125       |  |  |
|                         | ACSS              | 0     | 0                            | 402            | 0              | 0              | 0              | 0     | 402       |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 402            | 0              | 0              | 0              | 0     | 402       |  |  |

449370

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$527

TPO Project No: DT4493711 LRTP Ref: MIAMI-DADE County: 87000256 Roadway ID: Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.754 6 District:

Project Description: **NORTH MIAMI AVE AND N 195 ST** 

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| Booonphon. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|            | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|            | _                       | ACSS              | 74                           | 0              | 0              | 0              | 0              | 0              | 0     | 74        |  |  |
|            | _                       | SA                | 35                           | 0              | 0              | 0              | 0              | 0              | 0     | 35        |  |  |
|            | PRELIMINARY ENGINEERING | Total             | 109                          | 0              | 0              | 0              | 0              | 0              | 0     | 109       |  |  |
|            | _                       | ACSS              | 0                            | 0              | 375            | 0              | 0              | 0              | 0     | 375       |  |  |
|            |                         | LF                | 0                            | 0              | 450            | 0              | 0              | 0              | 0     | 450       |  |  |
|            | CONSTRUCTION            | Total             | 0                            | 0              | 825            | 0              | 0              | 0              | 0     | 825       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$934 Item Number: 449371 Item TOTAL ALL Years ALL Phases ALL Segments:



#### **HIGHWAYS**

TPO Project No: DT4493721 LRTP Ref: MIAMI-DADE County: Roadway ID: 87032504 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.007 6 District:

Project Description:

NORTH MIAMI AVE AND N 163RD ST

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | ACSS              | 90                           | 0              | 0              | 0              | 0              | 0              | 0     | 90        |  |  |
|              |                         | SU                | 75                           | 0              | 0              | 0              | 0              | 0              | 0     | 75        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 165                          | 0              | 0              | 0              | 0              | 0              | 0     | 165       |  |  |
|              | _                       | ACSS              | 0                            | 0              | 376            | 0              | 0              | 0              | 0     | 376       |  |  |
|              |                         | SU                | 0                            | 0              | 325            | 0              | 0              | 0              | 0     | 325       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 701            | 0              | 0              | 0              | 0     | 701       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$866

Item Number:

449372

Item TOTAL ALL Years ALL Phases ALL Segments: \$866

TPO Project No: DT4493731
LRTP Ref:
County: MIAMI-DADE

Project Description:

SW 84 AVE AND SW 38 ST

County: MIAMI-DADE
Roadway ID: 87900047
Lanes Exist: 2
Lanes Improved:
Lanes Added:
Project Length: 0.008

District:

Type of Work:

ROUNDABOUT

SIS or Non-SIS: No

Extra
Description:

6

| Description.       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                    | ACSS              | 91                           | 0              | 0              | 0              | 0              | 0              | 0     | 91        |  |  |
|                    | SU                | 76                           | 0              | 0              | 0              | 0              | 0              | 0     | 76        |  |  |
| PRELIMINARY ENGINE | ERING Total       | 167                          | 0              | 0              | 0              | 0              | 0              | 0     | 167       |  |  |
|                    | ACSS              | 0                            | 0              | 363            | 0              | 0              | 0              | 0     | 363       |  |  |
|                    | SU                | 0                            | 0              | 327            | 0              | 0              | 0              | 0     | 327       |  |  |
| CONSTRU            | CTION Total       | 0                            | 0              | 690            | 0              | 0              | 0              | 0     | 690       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449373

Item TOTAL ALL Years ALL Phases ALL Segments:

\$857

\$857



#### **HIGHWAYS**

DT4494891 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 5              | 5              | 5              | 0     | 15        |  |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 240            | 300            | 300            | 0     | 840       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 245            | 305            | 305            | 0     | 855       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$855 Item TOTAL ALL Years ALL Phases ALL Segments: \$855

>2029

0

309

309

Item Number: 449489

**SW 167 AVE** 

DT4495831 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87001000 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 1.641 District: 6

Project Description:

Extra

Description:

SR 94 / 88 ST/KENDALL DR

SR 997 / KROME AVE

Type of Work: **BIKE PATH/TRAIL** 

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

Fund Sou

|                |       |                | 1              | Proposed Fur   | nding (in \$000 | s)             |
|----------------|-------|----------------|----------------|----------------|-----------------|----------------|
| nding<br>ource | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 |
| SU             | 0     | 0              | 0              | 0              | 0               | 3              |
| Total          | 0     | 0              | 0              | 0              | 0               | 3              |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449583

Item TOTAL ALL Years ALL Phases ALL Segments:

\$309

309

309

\$309

All Years



#### **HIGHWAYS**

TPO Project No: DT4496641 LRTP Ref: MIAMI-DADE County: Roadway ID: 87004000 Lanes Exist: 6 Lanes Improved: Lanes Added: Project Length: 0.417 6 District:

SR -112 / JULIA TUTTLE CAUSEWAY Project Description: **OVER INTRACOASTAL WATERWAY BR** 

870301

Type of Work: **BRIDGE REHABILITATION** SIS or Non-SIS: Yes

Extra

Description:

| Description.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                        | BRRP              | 0                            | 614            | 0              | 0              | 0              | 0              | 0     | 614       |  |  |
|                        | DIH               | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| PRELIMINARY ENGINEERIN | G Total           | 0                            | 619            | 0              | 0              | 0              | 0              | 0     | 619       |  |  |
|                        | BRRP              | 0                            | 0              | 0              | 5,746          | 1,178          | 0              | 0     | 6,924     |  |  |
|                        | DIH               | 0                            | 0              | 0              | 22             | 0              | 0              | 0     | 22        |  |  |
| CONSTRUCTIO            | N Total           | 0                            | 0              | 0              | 5,768          | 1,178          | 0              | 0     | 6,946     |  |  |

RESPONSIBLE AGENCY: FDOT

\$7,565 Item Segment TOTAL ALL Years ALL Phases:

449664 Item TOTAL ALL Years ALL Phases ALL Segments: \$7,565 Item Number:

DT4496651 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87270000 3 Lanes Exist: 3 Lanes Improved: Lanes Added: Project Length: 1.361 District: 6 Project SR 9A / I-95 OVER MIAMI RIVER, Description:

**BRIDGES 870356** 

Type of Work: **BRIDGE - PAINTING**  SIS or Non-SIS: Yes

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |                         | ACFP              | 0                            | 0              | 705            | 0              | 0              | 0              | 0     | 705       |  |  |  |
|              | _                       | DIH               | 0                            | 0              | 10             | 0              | 0              | 0              | 0     | 10        |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | o                            | 0              | 715            | 0              | 0              | 0              | 0     | 715       |  |  |  |
|              |                         | BRRP              | 0                            | 0              | 0              | 0              | 3,672          | 0              | 0     | 3,672     |  |  |  |
|              |                         | DDR               | 0                            | 0              | 0              | 0              | 2,062          | 0              | 0     | 2,062     |  |  |  |
|              | _                       | DIH               | 0                            | 0              | 0              | 0              | 28             | 0              | 0     | 28        |  |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 5,762          | 0              | 0     | 5,762     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,477

Item Number: 449665 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,477



#### **HIGHWAYS**

DT4496701 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87038000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.059 6 District:

Project SR 932 / NW 103 ST OVER FDOT / SFRC -

Description: RR BRIDGES 870657, 870722

Type of Work: BRIDGE - PAINTING SIS or Non-SIS: No

Extra

Description: Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 BRRP 151 151 0 0 DIH 5 PRELIMINARY ENGINEERING Total 156 0 156 BRRP 0 0 50 0 50 0 0 50 0 0 50 **RAILROAD & UTILITIES** Total BRRP 1,031 1,031 0 0 0 DIH 11 11 CONSTRUCTION 0 1,042 Total 1,042

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,248

Item Number: 449670 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,248

| TPO Project No: | DT4497101  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87900044   |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 4.297      |
| District:       | 6          |
|                 |            |

Project CITY OF MIAMI BEACH - SOUTH BEACH

Description: PEDESTRIAN PRIORITY ZONE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | CIGP              | 83    | 0                            | 0              | 0              | 0              | 0              | 0     | 83        |  |  |  |  |
|                         | LF                | 117   | 0                            | 0              | 0              | 0              | 0              | 0     | 117       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 200   | 0                            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |  |  |
| _                       | CIGP              | 0     | 833                          | 0              | 0              | 0              | 0              | 0     | 833       |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4497101 LRTP Ref: MIAMI-DADE County: Roadway ID: 87900044 Lanes Exist: Lanes Improved: Lanes Added: 4.297 Project Length: 6 District:

**CITY OF MIAMI BEACH - SOUTH BEACH** Project Description:

PEDESTRIAN PRIORITY ZONE

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | LF                | 0     | 833                          | 0              | 0              | 0              | 0              | 0     | 833       |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 1,666                        | 0              | 0              | 0              | 0              | 0     | 1,666     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449710

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,866 \$1,866

DT4497411 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87060000 Lanes Exist: 3 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

Project SR A1A / COLLINS AVE NORTHBOUND Description: ON RAMP SR 856 WB BRIDGE 87S377

Type of Work: **OVERHEAD SIGNING** 

SIS or Non-SIS: No

Extra Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 60                           | 0              | 0              | 0              | 0              | 0              | 0     | 60        |  |  |
|              |                         | DIH               | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 70                           | 0              | 0              | 0              | 0              | 0              | 0     | 70        |  |  |
|              | _                       | DDR               | 0                            | 0              | 489            | 0              | 0              | 0              | 0     | 489       |  |  |
|              | _                       | DIH               | 0                            | 0              | 11             | 0              | 0              | 0              | 0     | 11        |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 500            | 0              | 0              | 0              | 0     | 500       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449741

Item TOTAL ALL Years ALL Phases ALL Segments:

\$570 \$570



#### **HIGHWAYS**

DT4497421 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87900046 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.516 Project Length: 6 District:

**MIAMI-DADE COUNTY - SW 127TH AVE** Project Description:

**SW 136TH ST** 

**SW 128TH ST** 

Type of Work:

WIDEN/RESURFACE EXIST LANES

SIS or Non-SIS: No

Extra

Description:

| Description. |                         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|--------------|-------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|              | <u>_</u>                | LF                           | 384   | 0              | 0              | 0              | 0              | 0              | 0     | 384       |
|              | PRELIMINARY ENGINEERING | Total                        | 384   | 0              | 0              | 0              | 0              | 0              | 0     | 384       |
|              | _                       | CIGP                         | 0     | 0              | 1,105          | 1,494          | 0              | 0              | 0     | 2,599     |
|              |                         | LF                           | 0     | 0              | 1,105          | 1,494          | 0              | 0              | 0     | 2,599     |
|              | CONSTRUCTION            | Total                        | 0     | 0              | 2,210          | 2,988          | 0              | 0              | 0     | 5,198     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,582

Item Number:

449742

Item TOTAL ALL Years ALL Phases ALL Segments:

SR A1A/COLLINS AVENUE

TPO Project No: DT4497451 LRTP Ref: MIAMI-DADE County: 87210000 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 2.103 6 District:

Project Description: **SR 856/WILLIAM LEHMAN CSWY** 

SR 5/US 1

Dunnana d F. ... dina (in \$000a)

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Description:

Extra

| <u></u>                               |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                                | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                     | DDR               | 0                            | 1,150          | 0              | 0              | 0              | 0              | 0     | 1,150     |  |  |  |
|                                       | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 0                            | 1,160          | o              | o              | o              | o              | 0     | 1,160     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449745

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,160 \$1,160

\$5,582



#### **HIGHWAYS**

DT4497481 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87160000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 7.072 Project Length: 6 District:

Project Description: SR 9336 / 392 STREET

**SW 192 AVENUE** 

**EVERGLADES NATIONAL PARK** 

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 1,000 1,000 DIH 10 10 Total 1,010 1,010

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,010

Item Number:

449748

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,010

| TPO Project No: | DT4499441  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87060000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 1.142      |
| District:       | 6          |
|                 |            |

Project Description:

Extra Description: SR A1A / COLLINS AVE

SR 907 / W 63RD ST

**75TH ST** 

Type of Work:

RESURFACING

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

|                                    | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|------------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                            | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                  | DDR                          | 0     | 645            | 0              | 0              | 0              | 0              | 0     | 645       |  |
|                                    | DIH                          | 30    | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |
| _                                  | DS                           | 60    | 0              | 0              | 0              | 0              | 0              | 0     | 60        |  |
| PRELIMINARY ENGINEERING            | Total                        | 90    | 645            | 0              | 0              | 0              | 0              | 0     | 735       |  |
| _                                  | DDR                          | 0     | 0              | 0              | 3,663          | 0              | 0              | 0     | 3,663     |  |
|                                    | DIH                          | 0     | 0              | 0              | 49             | 0              | 0              | 0     | 49        |  |
| CONSTRUCTION                       | Total                        | 0     | 0              | 0              | 3,712          | 0              | 0              | 0     | 3,712     |  |
| _                                  | DDR                          | 0     | 0              | 0              | 0              | 0              | 120            | 0     | 120       |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total                        | 0     | 0              | 0              | 0              | 0              | 120            | o     | 120       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,567

Item Number:

449944

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,567



#### **HIGHWAYS**

TPO Project No: DT4499461 LRTP Ref: MIAMI-DADE County: Roadway ID: 87060000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 1.257 6 District:

**SR A1A / COLLINS AVENUE** Project Description:

4700 BLK

**SOUTH OF INDIAN CREEK** 

**DRIVE** 

Type of Work: **RESURFACING**  SIS or Non-SIS: No

Extra

| Description:                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                                  | DDR               | 0                            | 906            | 0              | 0              | 0              | 0              | 0     | 906       |  |
|                                    | DIH               | 50                           | 0              | 0              | 0              | 0              | 0              | 0     | 50        |  |
|                                    | DS                | 68                           | 0              | 0              | 0              | 0              | 0              | 0     | 68        |  |
| PRELIMINARY ENGINEERING            | Total             | 118                          | 906            | 0              | 0              | 0              | 0              | 0     | 1,024     |  |
| _                                  | DDR               | 0                            | 0              | 0              | 1,857          | 0              | 0              | 0     | 1,857     |  |
|                                    | DIH               | 0                            | 0              | 0              | 129            | 0              | 0              | 0     | 129       |  |
|                                    | SA                | 0                            | 0              | 0              | 4,377          | 0              | 0              | 0     | 4,377     |  |
| CONSTRUCTION                       | Total             | 0                            | 0              | 0              | 6,363          | 0              | 0              | 0     | 6,363     |  |
|                                    | DDR               | 0                            | 0              | 0              | 0              | 0              | 380            | 0     | 380       |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 0              | 0              | 0              | 380            | 0     | 380       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449946

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,767

\$7,767

Project Description: **SR 916 / NW 135 STREET** 

**NW 47 AVENUE** 

W. OF NW 30 AVENUE

TPO Project No: DT4499471 LRTP Ref: County: MIAMI-DADE Roadway ID: 87008000 Lanes Exist: Lanes Improved: 4 Lanes Added: Project Length: 1.697 6 District:

SIS or Non-SIS: No

Extra Description:

Type of Work:

RESURFACING

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 659                          | 0              | 0              | 0              | 0              | 0              | 0     | 659       |  |  |  |
| _                       | DIH               | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |  |  |
| _                       | DS                | 126                          | 0              | 0              | 0              | 0              | 0              | 0     | 126       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 815                          | 0              | 0              | 0              | 0              | 0              | 0     | 815       |  |  |  |
|                         | DDR               | 0                            | 0              | 15             | 0              | 0              | 0              | 0     | 15        |  |  |  |
| RAILROAD & UTILITIES    | Total             | 0                            | 0              | 15             | 0              | 0              | 0              | 0     | 15        |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4499471 LRTP Ref: MIAMI-DADE County: Roadway ID: 87008000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.697 6 District:

Project SR 916 / NW 135 STREET Description:

**NW 47 AVENUE** 

W. OF NW 30 AVENUE

Type of Work: **RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| 2000 pion.                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                            | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | DDR               | 0                            | 0              | 3,464          | 0              | 0              | 0              | 0     | 3,464     |  |  |  |
|                                    | DIH               | 0                            | 0              | 94             | 0              | 0              | 0              | 0     | 94        |  |  |  |
| CONSTRUCTION                       | Total             | 0                            | 0              | 3,558          | 0              | 0              | 0              | 0     | 3,558     |  |  |  |
| _                                  | DDR               | 0                            | 0              | 0              | 160            | 0              | 0              | 0     | 160       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 0              | 160            | 0              | 0              | 0     | 160       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,548

Item Number: 449947

Item TOTAL ALL Years ALL Phases ALL Segments:

ts: \$4,548

DT4499481 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87072000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 1.975 6 District:

Project Description:

SR 985 / SW 107 AVE

SR 94 / SW 88 ST

N OF SW 56 ST

Type of Work: RESURFACING

SIS or Non-SIS: No

Extra Description:

| Description: |                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | DDR               | 853   | 0                            | 0              | 0              | 0              | 0              | 0     | 853       |  |  |  |
|              | _                       | DIH               | 20    | 0                            | 0              | 0              | 0              | 0              | 0     | 20        |  |  |  |
|              | _                       | DS                | 113   | 0                            | 0              | 0              | 0              | 0              | 0     | 113       |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 986   | 0                            | 0              | 0              | 0              | 0              | 0     | 986       |  |  |  |
|              | _                       | DDR               | 0     | 0                            | 0              | 5,740          | 0              | 0              | 0     | 5,740     |  |  |  |
|              | _                       | DIH               | 0     | 0                            | 0              | 126            | 0              | 0              | 0     | 126       |  |  |  |
|              |                         | SA                | 0     | 0                            | 0              | 5              | 0              | 0              | 0     | 5         |  |  |  |
|              | CONSTRUCTION            | Total             | 0     | 0                            | 0              | 5,871          | 0              | 0              | 0     | 5,871     |  |  |  |



#### **HIGHWAYS**

DT4499481 TPO Project No: LRTP Ref: MIAMI-DADE County: 87072000 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 1.975 Project Length: 6 District:

Project SR 985 / SW 107 AVE Description:

SR 94 / SW 88 ST

N OF SW 56 ST

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

|                                    |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                                  | DDR               | 0     | 0                            | 0              | 0              | 300            | 0              | 0     | 300       |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0     | 0                            | 0              | 0              | 300            | 0              | 0     | 300       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,157

\$4,536

Item Number:

Item Number:

449948

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,157

DT4509611 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000757 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.020 6 District:

Project MATHESON HAMMOCK RD OVER Description:

MATHESON HAMMOCK CANAL BRIDGE

#874294

Type of Work: **BRIDGE REPLACEMENT** 

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | GFBZ              | 0                            | 0              | 445            | 0              | 0              | 0              | 0     | 445       |  |  |
|              |                         | LF                | 0                            | 0              | 145            | 0              | 0              | 0              | 0     | 145       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 590            | 0              | 0              | 0              | 0     | 590       |  |  |
|              | _                       | GFBZ              | 0                            | 0              | 0              | 0              | 2,972          | 0              | 0     | 2,972     |  |  |
|              | _                       | LF                | 0                            | 0              | 0              | 0              | 974            | 0              | 0     | 974       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 3,946          | 0              | 0     | 3,946     |  |  |

450961

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,536



#### **HIGHWAYS**

TPO Project No: DT4509781 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000027 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.055 6 District:

Project SW 147 AVE Description:

AT CANAL C-102, BRIDGE

#874443

Type of Work: BRIDGE REPLACEMENT

SIS or Non-SIS: No

Extra

Description:

| Description.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                        | GFBZ              | 0                            | 209            | 0              | 0              | 0              | 0              | 0     | 209       |  |  |  |
|                        | LF                | 0                            | 66             | 0              | 0              | 0              | 0              | 0     | 66        |  |  |  |
| PRELIMINARY ENGINEERIN | G Total           | o                            | 275            | 0              | 0              | o              | 0              | 0     | 275       |  |  |  |
|                        | GFBZ              | 0                            | 0              | 0              | 1,272          | 0              | 0              | 0     | 1,272     |  |  |  |
|                        | LF                | 0                            | 0              | 0              | 407            | 0              | 0              | 0     | 407       |  |  |  |
| CONSTRUCTIO            | N Total           | 0                            | 0              | 0              | 1,679          | 0              | 0              | 0     | 1,679     |  |  |  |

RESPONSIBLE AGENCY: FDOT

DT4510331

Item Segment TOTAL ALL Years ALL Phases: \$1,954

Item Number:

450978

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,954

TPO Project No: LRTP Ref:

County: MIAMI-DADE
Roadway ID: 87220000
Lanes Exist: 6

Lanes Exist:
Lanes Improved:
Lanes Added:

Project Length: 0.268
District: 6

Project SR 969 / NW 72 AVE Description:

E AT SR 948 / NW 36 ST

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra
Description:

6

| iipuoii. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|----------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|          | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | _                       | SA                | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |  |
|          | PRELIMINARY ENGINEERING | Total             | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |  |
|          | _                       | ACSS              | 0                            | 0              | 483            | 0              | 0              | 0              | 0     | 483       |  |  |
|          |                         | SA                | 0                            | 0              | 19             | 0              | 0              | 0              | 0     | 19        |  |  |
|          | CONSTRUCTION To         |                   | 0                            | 0              | 502            | 0              | 0              | 0              | 0     | 502       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451033

Item TOTAL ALL Years ALL Phases ALL Segments:

\$517

\$517



\$384

#### **HIGHWAYS**

TPO Project No: DT4510341 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.021 6 District:

Project Description:

SR 25 / NW 36 ST

AT NW 18 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |                         | DIH               | 40                           | 0              | 0              | 0              | 0              | 0              | 0     | 40        |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 40                           | 0              | 0              | 0              | 0              | 0              | o     | 40        |  |  |  |
|              |                         | ACSS              | 0                            | 123            | 8              | 1              | 0              | 0              | 0     | 132       |  |  |  |
|              | _                       | SA                | 0                            | 3              | 1              | 1              | 0              | 0              | 0     | 5         |  |  |  |
|              | RIGHT OF WAY            | Total             | 0                            | 126            | 9              | 2              | 0              | 0              | 0     | 137       |  |  |  |
|              | _                       | ACSS              | 0                            | 0              | 0              | 169            | 0              | 0              | 0     | 169       |  |  |  |
|              |                         | SA                | 0                            | 0              | 0              | 38             | 0              | 0              | 0     | 38        |  |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 207            | 0              | 0              | 0     | 207       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$384

Item Number:

451034

Item TOTAL ALL Years ALL Phases ALL Segments:

 TPO Project No:
 DT4510351

 LRTP Ref:
 MIAMI-DADE

 Roadway ID:
 87240000

 Lanes Exist:
 4

 Lanes Improved:
 4

 Lanes Added:
 Project Length:
 0.630

 District:
 6

Project SR 9 AND NW 22 AVE Description:

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 338   | 0                            | 0              | 0              | 0              | 0              | 0     | 338       |  |  |  |  |
|                         | DIH               | 10    | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 348   | 0                            | 0              | 0              | 0              | 0              | 0     | 348       |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 1,153          | 0              | 0              | 0     | 1,153     |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4510351 LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.630 6 District:

Project Description: SR 9 AND NW 22 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | SA                | 0     | 0                            | 0              | 33             | 0              | 0              | 0     | 33        |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 1,186          | 0              | 0              | 0     | 1,186     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,534

Item Number:

451035

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,534

| TPO Project No: | DT4510361  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87001000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 0.180      |
| District:       | 6          |

Project Description: SR 94 / SW 88 ST

W OF SW 92 AVE

**SW 9100 BLOCK** 

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |  |  |
|                         | DIH               | 25    | 0                            | 0              | 0              | 0              | 0              | 0     | 25        |  |  |  |  |
|                         | SA                | 29    | 0                            | 0              | 0              | 0              | 0              | 0     | 29        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 204   | 0                            | 0              | 0              | 0              | 0              | 0     | 204       |  |  |  |  |
|                         | ACSS              | 0     | 0                            | 219            | 57             | 0              | 0              | 0     | 276       |  |  |  |  |
|                         | SA                | 0     | 62                           | 5              | 3              | 0              | 0              | 0     | 70        |  |  |  |  |
| RIGHT OF WAY            | Total             | 0     | 62                           | 224            | 60             | 0              | 0              | 0     | 346       |  |  |  |  |
|                         | ACSS              | 0     | 0                            | 0              | 0              | 627            | 0              | 0     | 627       |  |  |  |  |



#### **HIGHWAYS**

TPO Project No: DT4510361 LRTP Ref: MIAMI-DADE County: Roadway ID: 87001000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.180 6 District:

Project SR 94 / SW 88 ST Description:

W OF SW 92 AVE

SW 9100 BLOCK

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |
|--------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | SA                           | 0     | 0              | 0              | 0              | 45             | 0              | 0     | 45        |  |  |
| CONSTRUCTION | Total                        | 0     | 0              | 0              | 0              | 672            | 0              | 0     | 672       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451036

Item TOTAL ALL Years ALL Phases ALL Segments:

.

\$1,222

\$1,222

DT4510371 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87053000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.100 6 District:

Project SR 968 / WEST FLAGLER ST Description:

**E OF SW 48 COURT** 

W OF SW 48 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| 2 coonpacts       |                | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE             | Funding Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                   | ACSS           | 160                          | 0              | 0              | 0              | 0              | 0              | 0     | 160       |  |  |  |
|                   | SA             | 10                           | 0              | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
| PRELIMINARY ENGIN | EERING Total   | 170                          | 0              | 0              | 0              | 0              | 0              | 0     | 170       |  |  |  |
|                   | ACSS           | 0                            | 0              | 0              | 563            | 0              | 0              | 0     | 563       |  |  |  |
|                   | SA             | 0                            | 0              | 0              | 20             | 0              | 0              | 0     | 20        |  |  |  |
| CONSTR            | UCTION Total   | 0                            | 0              | 0              | 583            | 0              | 0              | 0     | 583       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451037

Item TOTAL ALL Years ALL Phases ALL Segments:

\$753 \$753



#### **HIGHWAYS**

Item Number:

TPO Project No: DT4510381 LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 5 5 Lanes Improved: Lanes Added: Project Length: 0.180 6 District:

Project SR 9 / NW 27 AVE BETWEEN NW 80 ST

Description: AND NW 83 ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra

| Description: |                         |                   |       |                |                |                |                 |                |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              |                         |                   |       |                | F              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | ACSA              | 10    | 0              | 0              | 0              | 0               | 0              | 0     | 10        |
|              | _                       | ACSS              | 230   | 0              | 0              | 0              | 0               | 0              | 0     | 230       |
|              | _                       | SA                | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|              | PRELIMINARY ENGINEERING | Total             | 245   | 0              | 0              | 0              | 0               | 0              | 0     | 245       |
|              | _                       | ACSS              | 0     | 0              | 121            | 2              | 0               | 0              | 0     | 123       |
|              | _                       | DDR               | 0     | 25             | 0              | 0              | 0               | 0              | 0     | 25        |
|              | _                       | SA                | 0     | 83             | 1              | 8              | 0               | 0              | 0     | 92        |
|              | RIGHT OF WAY            | Total             | 0     | 108            | 122            | 10             | 0               | 0              | 0     | 240       |
|              | _                       | ACSS              | 0     | 0              | 0              | 717            | 0               | 0              | 0     | 717       |
|              |                         | SA                | 0     | 0              | 0              | 49             | 0               | 0              | 0     | 49        |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 766            | 0               | 0              | 0     | 766       |
|              | CONSTRUCTION            | lotai             | U     | U              | 0              | /66            |                 | U              | 0     | /60       |

451038

RESPONSIBLE AGENCY: FDOT

TPO Project No:

LRTP Ref: County:

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

DT4510391

MIAMI-DADE 87260380

1

6

0.404

Item Segment TOTAL ALL Years ALL Phases: \$1,251 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,251

**EASTBOUND SW 8 ST** 

SR 826 SOUTHBOUND OFF RAMP TO Project Description:

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: Yes

Extra

| Description: Proposed Funding (in \$000s) |                     |   |   |     |   |   |   |   |     |
|---|---------------------|---|---|-----|---|---|---|---|-----|
| -<br>PH                                   | ASE: Funding Source | 0   2000E   100   100   100   100   100   2000   All Va |   |     |   |   |   |   |     |
|   | SA                  | 50  | 0 | 0   | 0 | 0 | 0 | 0 | 50  |
| PRELIMINARY EN                            | IGINEERING Total    | 50  | 0 | 0   | 0 | 0 | 0 | 0 | 50  |
|   | ACSS                | 0   | 0 | 476 | 0 | 0 | 0 | 0 | 476 |



#### **HIGHWAYS**

TPO Project No: DT4510391 LRTP Ref: MIAMI-DADE County: 87260380 Roadway ID: Lanes Exist: 1 Lanes Improved: 1 Lanes Added: Project Length: 0.404 6 District:

Project SR 826 SOUTHBOUND OFF RAMP TO Description:

**EASTBOUND SW 8 ST** 

SR 944 / NW 54TH ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: Yes

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 SA 19 0 19 0 0 0 495 495 CONSTRUCTION Total

Item Segment TOTAL ALL Years ALL Phases: \$545 RESPONSIBLE AGENCY: FDOT

Item Number: 451039 Item TOTAL ALL Years ALL Phases ALL Segments: \$545

NW 12 AVE

DT4510491 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87250000 Lanes Exist: 4 Lanes Improved: Lanes Added: Project Length: 2.060 6 District:

Description:

Type of Work: SAFETY PROJECT SIS or Non-SIS: No

Extra

Project

| Description: |                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |                         | DDR               | 710   | 0                            | 0              | 0              | 0              | 0              | 0     | 710       |  |  |  |
|              |                         | DIH               | 35    | 0                            | 0              | 0              | 0              | 0              | 0     | 35        |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 745   | 0                            | 0              | 0              | 0              | 0              | 0     | 745       |  |  |  |
|              | _                       | ACSS              | 0     | 25                           | 44             | 2              | 0              | 0              | 0     | 71        |  |  |  |
|              |                         | SA                | 0     | 6                            | 1              | 4              | 0              | 0              | 0     | 11        |  |  |  |
|              | RIGHT OF WAY            | Total             | 0     | 31                           | 45             | 6              | 0              | 0              | 0     | 82        |  |  |  |
|              |                         | ACSS              | 0     | 0                            | 0              | 1,789          | 0              | 0              | 0     | 1,789     |  |  |  |

NW 32 AVE



#### **HIGHWAYS**

TPO Project No: DT4510491
LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87250000
Lanes Exist: 4
Lanes Improved:
Lanes Added:
Project Length: 2.060
District: 6

Project SR 944 / NW 54TH ST Description:

**NW 32 AVE** 

NW 12 AVE

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | SA                | 0     | 0                            | 0              | 0              | 85             | 0              | 0     | 85        |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 1,789          | 85             | 0              | 0     | 1,874     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,701

Item Number:

451049

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,701

TPO Project No: DT4510531

LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87060000

Lanes Exist: 6

Lanes Improved:
Lanes Added:
Project Length: 1.000
District: 6

Project SR A1A / COLLINS AVE Description:

S OF SR 826

N OF 178 ST

Type of Work: PE

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra
Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | ACSS              | 214                          | 0              | 0              | 0              | 0              | 0              | 0     | 214       |  |
|                         | DIH               | 3                            | 0              | 0              | 0              | 0              | 0              | 0     | 3         |  |
| PRELIMINARY ENGINEERING | Total             | 217                          | 0              | 0              | 0              | o              | 0              | 0     | 217       |  |
|                         | ACSS              | 0                            | 0              | 925            | 0              | 0              | 0              | 0     | 925       |  |
|                         | SA                | 0                            | 0              | 33             | 0              | 0              | 0              | 0     | 33        |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 958            | 0              | 0              | 0              | 0     | 958       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451053

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,175 \$1,175



#### **HIGHWAYS**

Item Number:

DT4510931 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE TRAFFIC ENGINEERING

DATA COLLECTION CONTRACT

Type of Work:

TRAFFIC CONTROL DEVICES/SYSTEM

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 5                            | 5              | 5              | 5              | 5              | 0     | 25        |  |  |  |  |
| _                       | DS                | 0     | 300                          | 300            | 240            | 300            | 300            | 0     | 1,440     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 305                          | 305            | 245            | 305            | 305            | 0     | 1,465     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,465

\$1,465

\$2,364

DT4511221

Project Description: SR 932 / WEST 49 ST

**SR 826** 

451093

**WEST 4 AVE** 

TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87038000 Lanes Exist: 3 Lanes Improved: Lanes Added: Project Length: 1.994 6 District:

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| Description: |                        |                   |       |                |                | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                      | ACSS              | 331   | 0              | 0              | 0              | 0               | 0              | 0     | 331       |
|              |                        | DDR               | 206   | 0              | 0              | 0              | 0               | 0              | 0     | 206       |
|              |                        | SA                | 20    | 0              | 0              | 0              | 0               | 0              | 0     | 20        |
| PR           | RELIMINARY ENGINEERING | Total             | 557   | 0              | 0              | 0              | 0               | 0              | 0     | 557       |
|              | _                      | ACSS              | 0     | 0              | 75             | 10             | 0               | 0              | 0     | 85        |
|              |                        | SA                | 0     | 45             | 3              | 2              | 0               | 0              | 0     | 50        |
|              | RIGHT OF WAY           | Total             | 0     | 45             | 78             | 12             | 0               | 0              | 0     | 135       |
|              | _                      | ACSS              | 0     | 0              | 0              | 1,617          | 0               | 0              | 0     | 1,617     |
|              |                        | SA                | 0     | 0              | 0              | 55             | 0               | 0              | 0     | 55        |
|              | CONSTRUCTION           | Total             | 0     | 0              | 0              | 1,672          | 0               | 0              | 0     | 1,672     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451122

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,364



#### **HIGHWAYS**

TPO Project No: DT4511231 LRTP Ref: MIAMI-DADE County: Roadway ID: 87030000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 2.538 6 District:

**SR 5 / BISCAYNE BLVD** Project Description:

**NE 123 ST** 

**NE 163 ST** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description: |                         |                   |       |                |                |                |                 |                |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| 2000р        |                         |                   |       |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | DDR               | 851   | 0              | 0              | 0              | 0               | 0              | 0     | 851       |
|              | _                       | DIH               | 10    | 10             | 5              | 0              | 0               | 0              | 0     | 25        |
|              | PRELIMINARY ENGINEERING | Total             | 861   | 10             | 5              | o              | 0               | 0              | 0     | 876       |
| •            | _                       | ACSS              | 0     | 0              | 150            | 232            | 0               | 0              | 0     | 382       |
|              |                         | SA                | 0     | 138            | 150            | 22             | 29              | 0              | 0     | 339       |
|              | RIGHT OF WAY            | Total             | 0     | 138            | 300            | 254            | 29              | 0              | 0     | 721       |
|              |                         | ACSS              | 0     | 0              | 0              | 0              | 3,445           | 0              | 0     | 3,445     |
|              | _                       | SA                | 0     | 0              | 0              | 0              | 56              | 0              | 0     | 56        |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 3,501           | 0              | 0     | 3,501     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

**NW 36 ST** 

Item Number:

451123

NW 7 ST

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,098

\$5,098

DT4511241 Project TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE Roadway ID: 87240000 Lanes Exist: 6 6

Lanes Improved: Lanes Added: Project Length: 2.040 6

District:

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

**SR 9 / NW 27 AVE** 

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | ACSS              | 451                          | 0              | 0              | 0              | 0              | 0              | 0     | 451       |  |  |
|                         | DDR               | 206                          | 0              | 0              | 0              | 0              | 0              | 0     | 206       |  |  |
|                         | SA                | 25                           | 0              | 0              | 0              | 0              | 0              | 0     | 25        |  |  |
| PRELIMINARY ENGINEERING | Total             | 682                          | 0              | 0              | 0              | 0              | 0              | 0     | 682       |  |  |
|                         | ACSS              | 0                            | 0              | 45             | 2              | 0              | 0              | 0     | 47        |  |  |
|                         | DS                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |  |
|                         | SA                | 0                            | 11             | 3              | 1              | 0              | 0              | 0     | 15        |  |  |



#### **HIGHWAYS**

TPO Project No: DT4511241 LRTP Ref: MIAMI-DADE County: Roadway ID: 87240000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 2.040 6 District:

Project Description:

**SR 9 / NW 27 AVE** 

NW 7 ST

**NW 36 ST** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| Description. |                      |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|----------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | RIGHT OF WAY         | Total             | 0     | 11             | 48             | 8              | 0               | 0              | 0     | 67        |
|              | _                    | SA                | 0     | 0              | 0              | 0              | 15              | 0              | 0     | 15        |
|              | RAILROAD & UTILITIES | Total             | 0     | 0              | 0              | 0              | 15              | 0              | 0     | 15        |
|              | _                    | ACSS              | 0     | 0              | 0              | 0              | 2,639           | 0              | 0     | 2,639     |
|              |                      | SA                | 0     | 0              | 0              | 0              | 56              | 0              | 0     | 56        |
|              | CONSTRUCTION         | Total             | 0     | 0              | 0              | 0              | 2,695           | 0              | 0     | 2,695     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,459

Item Number:

451124

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,724

TPO Project No: DT4511242 LRTP Ref:

MIAMI-DADE County: 87240000

Roadway ID: Lanes Exist: 6 Lanes Improved: 6

0.140 Project Length: District: 6

Lanes Added:

SR 9 / NW 27 AVENUE Project Description:

**AT NW 11 STREET** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 186   | 0                            | 0              | 0              | 0              | 0              | 0     | 186       |  |  |  |  |
|                         | DIH               | 25    | 0                            | 0              | 0              | 0              | 0              | 0     | 25        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 211   | 0                            | 0              | 0              | 0              | 0              | 0     | 211       |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 1,054          | 0              | 0     | 1,054     |  |  |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 0              | 0              | 1,054          | 0              | 0     | 1,054     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451124

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,265 \$4,724



### **HIGHWAYS**

DT4513962 TPO Project No: LRTP Ref: MIAMI-DADE County: 87522500 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.033 Project Length: 6 District:

Project Description: **VENETIAN CAUSEWAY BRIDGE #874473** 

Type of Work: **BRIDGE REPLACEMENT**  SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | SA                | 0                            | 20             | 0              | 0              | 0              | 0              | 0     | 20        |  |  |
|                         | SU                | 0                            | 631            | 0              | 0              | 0              | 0              | 0     | 631       |  |  |
| PRELIMINARY ENGINEERING | i Total           | 0                            | 651            | 0              | 0              | 0              | 0              | 0     | 651       |  |  |
|                         | SA                | 0                            | 0              | 0              | 0              | 100            | 0              | 0     | 100       |  |  |
|                         | SU                | 0                            | 0              | 0              | 0              | 9,778          | 0              | 0     | 9,778     |  |  |
| CONSTRUCTION            | l Total           | 0                            | 0              | 0              | 0              | 9,878          | 0              | 0     | 9,878     |  |  |

RESPONSIBLE AGENCY: FDOT

\$10,529 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451396

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,529

DT4514091 TPO Project No: LRTP Ref: County: DIST/ST-WIDE

Project Description:

Extra

Description:

DISTRICTWIDE PROPERTY

MANAGEMENT BY DISTICT RIGHT-OF-

WAY ADMIN.

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: 6 District:

Type of Work: **RIGHT OF WAY ACTIVITIES** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DIH 356 550 550 550 550 550 3,106 **RIGHT OF WAY** Total 356 550 550 550 550 550 3,106

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451409

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,106 \$5,204



#### **HIGHWAYS**

DT4514092 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY** Description:

SUPPORT SVCS BY DISTICT RIGHT-OF-

**WAY ADMIN** 

Type of Work:

RIGHT OF WAY ACTIVITIES

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |  |  |  |
|              | DS                | 700   | 600                          | 600            | 0              | 0              | 0              | 0     | 1,900     |  |  |  |  |
| RIGHT OF WAY | Total             | 800   | 600                          | 600            | 0              | 0              | 0              | 0     | 2,000     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,000

Item Number:

451409

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,204

DT4514093 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY** 

**AQUISITION SVCS BY DIST RIGHT-OF-**

**WAY ADMIN** 

Type of Work:

**RIGHT OF WAY ACTIVITIES** 

SIS or Non-SIS: No

Extra Description:

PHASE:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 50    | 0                            | 0              | 0              | 0              | 0              | 0     | 50        |  |  |  |  |
|              | DS                | 10    | 10                           | 10             | 8              | 10             | 0              | 0     | 48        |  |  |  |  |
| RIGHT OF WAY | Total             | 60    | 10                           | 10             | 8              | 10             | 0              | 0     | 98        |  |  |  |  |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$98

Item Number:

451409

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,204



### **HIGHWAYS**

TPO Project No: DT4516571
LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87001500
Lanes Exist: 2
Lanes Improved:
Lanes Added:
Project Length: 1.164
District: 6

Project Description:

**KENDALL DRIVE SHARED USE PATH** 

Type of Work:

**BIKE PATH/TRAIL** 

**PHASE** 

CONSTRU

SIS or Non-SIS: No

Extra

Description:

|        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Ī:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|        | LF                | 0     | 0                            | 0              | 0              | 180            | 0              | 0     | 180       |  |  |  |  |  |
|        | TALU              | 0     | 0                            | 0              | 0              | 725            | 0              | 0     | 725       |  |  |  |  |  |
| UCTION | Total             | 0     | 0                            | 0              | o              | 905            | 0              | 0     | 905       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

nases: \$905 nents: \$905

Item Number:

451657

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4522131

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 87.809
District: 6

Project Description:

DISTRICTWIDE RUMBLESTRIP

**INITIATIVE AND LANE DEPARTURE** 

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: Yes

Description:

| <b>-</b> |                         |                   |       |                | I              | Proposed Fun   | nding (in \$000 | s)             |       |           |
|----------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|          | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|          | _                       | DIH               | 30    | 0              | 0              | 0              | 0               | 0              | 0     | 30        |
|          | _                       | DS                | 4     | 0              | 0              | 0              | 0               | 0              | 0     | 4         |
|          | PRELIMINARY ENGINEERING | Total             | 34    | 0              | 0              | 0              | 0               | 0              | 0     | 34        |
|          | _                       | ACSS              | 1,293 | 62             | 0              | 0              | 0               | 0              | 0     | 1,355     |
|          | _                       | DDR               | 50    | 0              | 0              | 0              | 0               | 0              | 0     | 50        |
|          | _                       | DIH               | 5     | 0              | 0              | 0              | 0               | 0              | 0     | 5         |
|          | CONSTRUCTION            | Total             | 1,348 | 62             | 0              | o              | 0               | 0              | o     | 1,410     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,444

Item Number:

452213

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,444



#### **HIGHWAYS**

DT4522931 TPO Project No: LRTP Ref: MIAMI-DADE County: 87034000 Roadway ID: Lanes Exist: 4 Lanes Improved: Lanes Added: 0.684 Project Length: 6 District:

Project Description:

SR 915/NE 6 AVENUE

AT NE 125 STREET TO NE 135

**STREET** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 10             | 0              | 0     | 10        |  |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 258            | 0              | 0     | 258       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 268            | 0              | 0     | 268       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452293

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4524281 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.805 District: 6

Project Description: **TOWN OF BAY HARBOUR ISLANDS -BROAD CAUSEWAY BRIDGE PD&E** 

STUDY

Type of Work:

**BRIDGE REPLACEMENT** 

SIS or Non-SIS: No

Extra Description:

| <u>5</u>                              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                               | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                     | ,                 | 3     | 0                            | 0              | 0              | 0              | 0              | 0     | 3         |  |  |
|                                       |                   | 10    | 0                            | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 13    | 0                            | 0              | 0              | 0              | 0              | 0     | 13        |  |  |

Dranged Funding (in COOOs)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452428

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13 \$13

\$268

\$268



#### **HIGHWAYS**

TPO Project No: DT4525571 LRTP Ref: MIAMI-DADE County: Roadway ID: 87080347 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.919 6 District:

Project SR 934 / NORMANDY DR Description:

W. OF BAY DRIVE WEST

W OF RUE VERSAILLES

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DDR               | 0                            | 333            | 0              | 0              | 0              | 0              | 0     | 333       |  |
|              | _                       | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 343            | 0              | 0              | 0              | 0              | 0     | 343       |  |
|              | _                       | DIH               | 0                            | 0              | 0              | 172            | 0              | 0              | 0     | 172       |  |
|              |                         | SA                | 0                            | 0              | 0              | 1,667          | 0              | 0              | 0     | 1,667     |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 1,839          | 0              | 0              | 0     | 1,839     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,182

Item Number:

452557

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,182

DT4525591 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87008001 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.487 District: 6 Project SR 916 AT I-95 & SR 922 Description:

**NW 5TH AVENUE** 

NW 4TH AVENUE

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra Description

| Description: |                         |                   |                              |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |                         | DDR               | 0                            | 207            | 0              | 0              | 0              | 0              | 0     | 207       |  |  |
|              | _                       | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 217            | 0              | 0              | 0              | 0              | 0     | 217       |  |  |
|              | _                       | DDR               | 0                            | 0              | 0              | 273            | 0              | 0              | 0     | 273       |  |  |
|              |                         | DIH               | 0                            | 0              | 0              | 246            | 0              | 0              | 0     | 246       |  |  |
|              | _                       | SA                | 0                            | 0              | 0              | 943            | 0              | 0              | 0     | 943       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 1,462          | 0              | 0              | 0     | 1,462     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452559

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,679

\$1,679

HIGHWAYS



| 111011117 |  |  |  |
|-----------|--|--|--|
|           |  |  |  |
|           |  |  |  |
|           |  |  |  |

TPO Project No: DT4525601 LRTP Ref: MIAMI-DADE County: Roadway ID: 87072000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.777 6 District:

Project **SR 985 / NW 107 AVE** Description:

N. OF FLAGLER ST

N. OF SR 836/DOLPHIN XWY

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | DDR               | 0                            | 596            | 0              | 0              | 0              | 0              | 0     | 596       |  |  |  |
|                         | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |
| PRELIMINARY ENGINEERING | i Total           | 0                            | 606            | 0              | 0              | 0              | 0              | 0     | 606       |  |  |  |
|                         | DDR               | 0                            | 0              | 0              | 362            | 0              | 0              | 0     | 362       |  |  |  |
|                         | DIH               | 0                            | 0              | 0              | 311            | 0              | 0              | 0     | 311       |  |  |  |
|                         | SA                | 0                            | 0              | 0              | 2,979          | 0              | 0              | 0     | 2,979     |  |  |  |
| CONSTRUCTION            | l Total           | 0                            | 0              | 0              | 3,652          | 0              | 0              | 0     | 3,652     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,258 \$4,258

All Years

2,290

2.300

11,449

820

Item Number:

DDR

452560

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4525611 LRTP Ref: County: MIAMI-DADE Roadway ID: 87170000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 3.155 Project Length: District: 6

Project Description:

Extra

SR 826 / NW-NE 167 ST

**EAST OF NW 2 AVE** 

**WEST OF US 1/ BISCAYNE** 

**BLVD** 

Type of Work:

Description:

RESURFACING

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2027 2028 2029 DDR 2,290 DIH 10 0 2.300 0 Total ACNR 0 11,449 0

820

0

0



#### **HIGHWAYS**

DT4525611 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87170000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 3.155 Project Length: 6 District:

Project SR 826 / NW-NE 167 ST Description:

**EAST OF NW 2 AVE** 

**WEST OF US 1/ BISCAYNE** 

**BLVD** 

Type of Work: **RESURFACING**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 0     | 0                            | 0              | 1,003          | 0              | 0              | 0     | 1,003     |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 13,272         | 0              | 0              | 0     | 13,272    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$15,572

Item Number:

452561

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15,572

DT4525621 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87170000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 1.554 6 District:

Project SR 826 / NE 163 ST Description:

**EAST OF US 1** 

**EAST OF NE 35 AVE** 

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 0     | 1,313                        | 0              | 0              | 0              | 0              | 0     | 1,313     |  |  |  |  |
|                         | DIH               | 0     | 10                           | 0              | 0              | 0              | 0              | 0     | 10        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 1,323                        | 0              | 0              | 0              | 0              | 0     | 1,323     |  |  |  |  |
| _                       | ACNR              | 0     | 0                            | 0              | 738            | 0              | 0              | 0     | 738       |  |  |  |  |
|                         | DDR               | 0     | 0                            | 0              | 6,593          | 0              | 0              | 0     | 6,593     |  |  |  |  |
|                         | DIH               | 0     | 0                            | 0              | 738            | 0              | 0              | 0     | 738       |  |  |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 0              | 8,069          | 0              | 0              | 0     | 8,069     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452562

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,392

\$9,392



#### **HIGHWAYS**

TPO Project No: DT4525631 LRTP Ref: MIAMI-DADE County: Roadway ID: 87047000 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 2.864 6 District:

SR 973 / SW 87 AVE Project Description:

N. OF US 1/S DIXIE HWY

**S OF SW 88 STREET** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description: |                         |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | DDR               | 0     | 762            | 0              | 0              | 0               | 0              | 0     | 762       |
|              |                         | DIH               | 0     | 10             | 0              | 0              | 0               | 0              | 0     | 10        |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 772            | 0              | 0              | 0               | 0              | 0     | 772       |
|              | _                       | ACNR              | 0     | 0              | 0              | 804            | 0               | 0              | 0     | 804       |
|              |                         | DDR               | 0     | 0              | 0              | 4,176          | 0               | 0              | 0     | 4,176     |
|              |                         | DIH               | 0     | 0              | 0              | 804            | 0               | 0              | 0     | 804       |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 5,784          | 0               | 0              | 0     | 5,784     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452563

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029

\$6,556

\$6,556

All Years

1,926

1.941

10,027

874

15

TPO Project No: DT4525641 LRTP Ref: County: MIAMI-DADE Roadway ID: 87120000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: 3.094 Project Length: District: 6 Project Description:

Extra

Description:

SR 90 / TAMIAMI TRL / SW 8 ST

**WEST OF SW 152 AVE** 

**EAST OF SW 122 AVE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 DDR 1,926 DIH 10 1.936 0 Total

PRELIMINARY ENGINEERING

ACNR DDR

0 874 10,027

0

0



| TPO Project No: | DT4525641  | Project            | SR 90 / TAMIAM |
|-----------------|------------|--------------------|----------------|
| LRTP Ref:       |            | Description:       |                |
| County:         | MIAMI-DADE |                    |                |
| Roadway ID:     | 87120000   |                    |                |
| Lanes Exist:    | 3          | Type of Work:      | RESURFACING    |
| Lanes Improved: | 3          | ,,                 | KESOKI ACING   |
| Lanes Added:    |            | Extra Description: |                |
| Project Length: | 3.094      | Description.       |                |
| District:       | 6          |                    |                |
|                 |            |                    | PHASE :        |
|                 |            |                    |                |

AMIAMI TRL / SW 8 ST

**WEST OF SW 152 AVE** 

**EAST OF SW 122 AVE** 

ACING SIS or Non-SIS: No

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 0     | 0                            | 0              | 874            | 0              | 0              | 0     | 874       |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 11,775         | 0              | 0              | 0     | 11,775    |  |  |  |  |

Proposed Funding (in \$000s)

492

492

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$13,716

Item Number:

452564

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,716

| TPO Project No: | DT4525651  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87090000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 1.579      |
| District:       | 6          |
|                 |            |

Project Description:

SR 25 / US 27 / OKEECHOBEE RD

CONSTRUCTION

**EAST OF W 18 AVE** 

**WEST OF W 8 AVE** 

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra Description:

| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| _                       | DDR               | 0     | 1,064          | 0              | 0              | 0              | 0              | 0     | 1,064     |
| _                       | DIH               | 0     | 10             | 0              | 0              | 0              | 0              | 0     | 10        |
| PRELIMINARY ENGINEERING | Total             | 0     | 1,074          | 0              | 0              | 0              | 0              | 0     | 1,074     |
|                         | DDR               | 0     | 0              | 0              | 0              | 6,063          | 0              | 0     | 6,063     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,629

Item Number:

SA

Total

452565

Item TOTAL ALL Years ALL Phases ALL Segments:

6,063

\$7,629

492

6,555



#### **HIGHWAYS**

TPO Project No: DT4525661 LRTP Ref: MIAMI-DADE County: Roadway ID: 87080900 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 2.211 6 District:

Project SR 934 / NW 74 ST CONNECTOR Description:

W. OF NW 77TH COURT

E. OF RED ROAD

Type of Work:

**RESURFACING** 

SIS or Non-SIS: Yes

Extra

Description:

| 2000 puon.             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                        | DDR               | 0                            | 1,555          | 0              | 0              | 0              | 0              | 0     | 1,555     |  |  |
|                        | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
| PRELIMINARY ENGINEERII | NG Total          | 0                            | 1,565          | 0              | 0              | 0              | 0              | o     | 1,565     |  |  |
|                        | ACNR              | 0                            | 0              | 0              | 866            | 0              | 0              | 0     | 866       |  |  |
|                        | DDR               | 0                            | 0              | 0              | 7,979          | 0              | 0              | 0     | 7,979     |  |  |
|                        | DIH               | 0                            | 0              | 0              | 866            | 0              | 0              | 0     | 866       |  |  |
| CONSTRUCTION           | ON Total          | 0                            | 0              | 0              | 9,711          | 0              | 0              | 0     | 9,711     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,276 \$11,276

Item Number:

452566

**SOUTH OF HEFT** 

TPO Project No: DT4525671 LRTP Ref: County: MIAMI-DADE Roadway ID: 87002000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 1.647 Project Length: District: 6 Project Description: SR 823 / NW 57TH AVENUE/RED RD

**SOUTH OF NW 186 ST** 

SIS or Non-SIS: No

Type of Work: RESURFACING

Extra

Description:

| Docompution.         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                      | DDR               | 0     | 925                          | 0              | 0              | 0              | 0              | 0     | 925       |  |  |
|                      | DIH               | 0     | 10                           | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
| PRELIMINARY ENGINEER | RING Total        | 0     | 935                          | 0              | 0              | 0              | 0              | 0     | 935       |  |  |
|                      | DDR               | 0     | 0                            | 0              | 6,688          | 0              | 0              | 0     | 6,688     |  |  |
|                      | DIH               | 0     | 0                            | 0              | 607            | 0              | 0              | 0     | 607       |  |  |
| CONSTRUCT            | TION Total        | 0     | 0                            | 0              | 7,295          | 0              | 0              | 0     | 7,295     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 452567 Item TOTAL ALL Years ALL Phases ALL Segments: \$8,230

\$8,230



#### **HIGHWAYS**

TPO Project No: DT4525681 LRTP Ref: MIAMI-DADE County: Roadway ID: 87027000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 1.279 6 District:

Project SR 969 / NW 72 AVE Description:

NORTH OF NW 12 ST

**NORTH OF NW 25 ST** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DDR               | 0                            | 1,058          | 0              | 0              | 0              | 0              | 0     | 1,058     |  |  |
|              | _                       | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 1,068          | 0              | 0              | 0              | 0              | 0     | 1,068     |  |  |
|              | _                       | ACNR              | 0                            | 0              | 0              | 490            | 0              | 0              | 0     | 490       |  |  |
|              | _                       | DDR               | 0                            | 0              | 0              | 4,848          | 0              | 0              | 0     | 4,848     |  |  |
|              | _                       | DIH               | 0                            | 0              | 0              | 490            | 0              | 0              | 0     | 490       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 5,828          | 0              | 0              | 0     | 5,828     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452568

Item TOTAL ALL Years ALL Phases ALL Segments:

nents: \$6,896

\$6,896

TPO Project No: DT4525691 LRTP Ref: County: MIAMI-DADE Roadway ID: 87072000 Lanes Exist: 4 Lanes Improved: 4 Lanes Added: 2.064 Project Length: District: 6 Project Description:

**SR 985 / SW 107 AVENUE** 

N OF SW 56 STREET

**S OF SW 24 STREET** 

Type of Work:

RESURFACING

SIS or Non-SIS: No

Extra
Description:

| Docomputorii.        |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :              | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                      | DDR               | 0                            | 938            | 0              | 0              | 0              | 0              | 0     | 938       |  |
|                      | DIH               | 0                            | 10             | 0              | 0              | 0              | 0              | 0     | 10        |  |
| PRELIMINARY ENGINEER | ING Total         | 0                            | 948            | 0              | 0              | 0              | 0              | 0     | 948       |  |
|                      | DDR               | 0                            | 0              | 0              | 5,894          | 0              | 0              | 0     | 5,894     |  |
|                      | DIH               | 0                            | 0              | 0              | 529            | 0              | 0              | 0     | 529       |  |
| CONSTRUCT            | ION Total         | 0                            | 0              | 0              | 6,423          | 0              | 0              | 0     | 6,423     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452569

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,371

\$7,371



#### **HIGHWAYS**

TPO Project No: DT4525971 LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.702 6 District:

Project SR 25 / US 27 / NW 36 STREET Description:

**EAST OF NW 23 AVE** 

**EAST OF NW 17 AVE** 

Type of Work:

**RESURFACING** 

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DDR               | 0                            | 0              | 435            | 0              | 0              | 0              | 0     | 435       |  |
|              | _                       | DIH               | 0                            | 0              | 10             | 0              | 0              | 0              | 0     | 10        |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 445            | 0              | 0              | 0              | 0     | 445       |  |
|              | _                       | ACNR              | 0                            | 0              | 0              | 0              | 2,451          | 0              | 0     | 2,451     |  |
|              |                         | DDR               | 0                            | 0              | 0              | 0              | 368            | 0              | 0     | 368       |  |
|              |                         | DIH               | 0                            | 0              | 0              | 0              | 278            | 0              | 0     | 278       |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 3,097          | 0              | 0     | 3,097     |  |

452597

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,542

TPO Project No: DT4530191 LRTP Ref:

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: District:

Description: County: MIAMI-DADE

87066000

0.030

6

**NE 96TH ST OVER BAY HARBOR** WATERWAY BRIDGE #875102

4 Type of Work: 4

Project

**BRIDGE REPLACEMENT** 

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | ACBR              | 0                            | 0              | 541            | 0              | 0              | 0              | 0     | 541       |  |  |  |
|              | _                       | LF                | 0                            | 0              | 175            | 0              | 0              | 0              | 0     | 175       |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 716            | 0              | 0              | 0              | 0     | 716       |  |  |  |
|              |                         | ACBR              | 0                            | 0              | 0              | 0              | 0              | 3,274          | 0     | 3,274     |  |  |  |
|              | _                       | LF                | 0                            | 0              | 0              | 0              | 0              | 4,131          | 0     | 4,131     |  |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 7,405          | 0     | 7,405     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

453019

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,121

\$8,121

\$3,542



### **HIGHWAYS**

DT4530401 TPO Project No: LRTP Ref: MIAMI-DADE County: 87066000 Roadway ID: Lanes Exist: 4 4 Lanes Improved: Lanes Added: 0.069 Project Length: 6 District:

Project KANE CONCOURSE OVER INDIAN Description:

CREEK BRIDGE # 875103

Type of Work: BRIDGE REPLACEMENT SIS or Non-SIS: No

Extra

| Description: |                         | 1                 |                              |                |                | Dunnana d F    | - d: (: ¢000   | -\             |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | ACBR              | 0                            | 0              | 765            | 0              | 0              | 0              | 0     | 765       |  |  |  |
|              |                         | LF                | 0                            | 0              | 801            | 0              | 0              | 0              | 0     | 801       |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 1,566          | 0              | o              | 0              | 0     | 1,566     |  |  |  |
|              | _                       | ACBR              | 0                            | 0              | 0              | 0              | 0              | 3,050          | 0     | 3,050     |  |  |  |
|              |                         | LF                | 0                            | 0              | 0              | 0              | 0              | 13,284         | 0     | 13,284    |  |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 16,334         | 0     | 16,334    |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$17,900 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

453040

453124

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,900

DT4531241 TPO Project No: LRTP Ref:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

STUDIES CONSULTANT

County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Type of Work:

Description:

Extra

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Lanes Improved: Lanes Added: Project Length: 6 District:

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 5 DS 375 375 0 0 0 0 380 PRELIMINARY ENGINEERING Total 380

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$380

\$380

FY 2025-2029 TIP Approved June 27, 2024



### **HIGHWAYS**

DT4531491 TPO Project No: LRTP Ref: MIAMI-DADE County: 87075000 Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 5.455 Project Length: 6 District:

Project SR 93 / I-75 Description:

**SR 826 / PALMETTO EXPWY** 

**BROWARD COUNTY LINE** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: Yes

Extra

Description:

| 6                                     |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                     | DDR               | 0                            | 0              | 0              | 0              | 0              | 6,000          | 0     | 6,000     |  |  |
| _                                     | DIH               | 0                            | 0              | 0              | 0              | 0              | 10             | 0     | 10        |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 0                            | 0              | 0              | 0              | 0              | 6,010          | 0     | 6,010     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,010

Item Number:

453149

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,010

DT4532911 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87281000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.001 District: 6

Project Description: SR 953 / LE JEUNE ROAD

AT EAST 25 STREET

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

PHASE

PRELIMINARY ENGINEERING

| Ε | : |  |  | F |
|---|---|--|--|---|
|   |   |  |  |   |

unding <2025 Source ACSS 0

Item Number:

Total

2024 -2025 -2025 2026

453291

2026 -2027 -2028 -2028 2029 2027 166 0 166

Proposed Funding (in \$000s)

\$166

166

166

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$166

>2029



### **HIGHWAYS**

TPO Project No: DT4532931 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000413 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.002 6 District:

Project Description: **SW 187 AVENUE AND SW 4 STREET** 

Type of Work: TRAFFIC SIGNALS SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | SU                | 0                            | 0              | 0              | 250            | 0              | 0              | 0     | 250       |  |  |
| PRELIMINARY ENGINEERING | i Total           | 0                            | 0              | 0              | 250            | 0              | 0              | 0     | 250       |  |  |
|                         | SU                | 0                            | 0              | 0              | 0              | 0              | 908            | 0     | 908       |  |  |
| CONSTRUCTION            | l Total           | 0                            | 0              | 0              | 0              | 0              | 908            | 0     | 908       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,158

Item Number:

453293

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2026 -

0

2027 -

\$1,158

TPO Project No: DT4532941 LRTP Ref: MIAMI-DADE County: 87038000 Roadway ID: Lanes Exist: 6 6 Lanes Improved: Lanes Added: 0.140 Project Length: 6 District:

Project Description: SR 932 / NW 103 STREET

**AT NW 27 AVENUE** 

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| PHASE :                 | F |
|-------------------------|---|
| _                       |   |
| PRELIMINARY ENGINEERING |   |

Funding 2024 -2025 -<2025 Source 2025 2026 ACSS Total

>2029 All Years 2027 2028 2029 79 79 79 79

2028 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453294

Item TOTAL ALL Years ALL Phases ALL Segments:

\$79 \$79



### **HIGHWAYS**

DT4532961 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87140000 Lanes Exist: 6 4 Lanes Improved: Lanes Added: Project Length: 0.001 6 District:

Project Description: SR 7 / NW 7 AVENUE

**AT NW 95 STREET** 

Type of Work: INTERSECTION IMPROVEMENT SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 138            | 0              | 0     | 138       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 138            | 0              | 0     | 138       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453296

Item TOTAL ALL Years ALL Phases ALL Segments:

\$138

\$138

DT4532971 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87090000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.001

District:

Project Description: SR 25 / NW 36 ST

AT NW 22 AVE

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Description:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 ACSS 200 200 0 200 200 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453297

Item TOTAL ALL Years ALL Phases ALL Segments:

\$200 \$200



#### **HIGHWAYS**

TPO Project No: DT4532981 LRTP Ref: MIAMI-DADE County: Roadway ID: 87044000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 0.001 Project Length: 6 District:

Project SR 976 / SW 40 STREET Description:

**AT SW 92 AVENUE** 

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 32             | 0              | 0     | 32        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 32             | 0              | 0     | 32        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$32

Item Number:

453298

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4532991 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000954 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.520 6 District:

Project SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE

Type of Work: SAFETY PROJECT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       |                | ŀ              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| <u>_</u>                | ACSS              | 0     | 0              | 0              | 187            | 0              | 0              | 0     | 187       |
| PRELIMINARY ENGINEERING | Total             | o     | 0              | 0              | 187            | 0              | 0              | 0     | 187       |
| _                       | ACSS              | 0     | 0              | 0              | 0              | 0              | 679            | 0     | 679       |
| CONSTRUCTION            | Total             | 0     | 0              | 0              | 0              | 0              | 679            | 0     | 679       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453299

Item TOTAL ALL Years ALL Phases ALL Segments:

\$866 \$866

\$32



#### **HIGHWAYS**

TPO Project No: DT4533011 LRTP Ref: MIAMI-DADE County: Roadway ID: 87019000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: Project Length: 0.001 6 District:

Project Description: SR 817 / NW 27 AVE

**AT NW 175 ST** 

Type of Work: INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 144            | 0              | 0     | 144       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 144            | 0              | 0     | 144       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453301

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4533031 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87080900

Project Description: SR 934 / E 25 ST / NW 79 STREET 145 FT

**EAST OF EAST 11 AVE** 

Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.001 6 District:

Type of Work:

INTERSECTION IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 224            | 0              | 0     | 224       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 224            | 0              | 0     | 224       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453303

Item TOTAL ALL Years ALL Phases ALL Segments:

\$224 \$224

\$144

\$144



### **HIGHWAYS**

TPO Project No: DT4533041 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000155 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.002 6 District:

Project Description: **NW 20 STREET AND NW 1 AVENUE** 

Type of Work: TRAFFIC SIGNALS SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | SU                | 0                            | 0              | 0              | 368            | 0              | 0              | 0     | 368       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 368            | 0              | 0              | 0     | 368       |  |  |
| _                       | SU                | 0                            | 0              | 0              | 0              | 0              | 1,387          | 0     | 1,387     |  |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 1,387          | 0     | 1,387     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,755 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,755

Item Number:

453304

**AT WEST 79 AVENUE** 

TPO Project No: DT4533061 LRTP Ref: MIAMI-DADE County: 87053000 Roadway ID: Lanes Exist: 6 Lanes Improved: 4 Lanes Added: 0.189 Project Length: 6 District:

Type of Work:

Description:

INTERSECTION IMPROVEMENT

SR 968 / WEST FLAGLER STREET

SIS or Non-SIS: No

Extra

Project

Description:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 190 ACSS 190 0 PRELIMINARY ENGINEERING Total 190 190

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453306

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **HIGHWAYS**

TPO Project No: DT4533081 LRTP Ref: MIAMI-DADE County: Roadway ID: 87008000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 0.001 6 District:

SR 916 / NW 135 STREET AND NW 22 Project Description:

**AVENUE** 

Type of Work:

**SAFETY PROJECT** 

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 123            | 0              | 0     | 123       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 123            | 0              | 0     | 123       |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$123 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453308

Item TOTAL ALL Years ALL Phases ALL Segments:

\$123

| TPO Project No: | DT4533091  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87240000   |
| Lanes Exist:    | 6          |
| Lanes Improved: | 6          |
| Lanes Added:    |            |
| Project Length: | 0.176      |
| District:       | 6          |

Project SR 9 / NW 27 AVENUE AND NW 119 Description:

STREET

Type of Work: **SAFETY PROJECT** 

SIS or Non-SIS: No

Extra

Description:

| ·                       |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                         | ACSS              | 0     | 0                            | 0              | 0              | 91             | 0              | 0     | 91        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 91             | 0              | 0     | 91        |  |  |  |  |
| _                       | ACSS              | 0     | 0                            | 0              | 0              | 6              | 0              | 0     | 6         |  |  |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 0              | 0              | 6              | 0              | 0     | 6         |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453309

Item TOTAL ALL Years ALL Phases ALL Segments:

\$97 \$97



#### **HIGHWAYS**

TPO Project No: DT4534421 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000029 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 3.051 6 District:

Project **NW 25 STREET** Description:

**NW 87 AVENUE** 

**SR 821 / TURNPIKE** 

Type of Work:

**RIGHT OF WAY ACQUISITION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       |                | ſ              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _            | LF                | 0     | 6,737          | 0              | 0              | 0               | 0              | 0     | 6,737     |
|              | TRWR              | 0     | 6,737          | 0              | 0              | 0               | 0              | 0     | 6,737     |
| RIGHT OF WAY | Total             | o     | 13,474         | 0              | o              | 0               | o              | 0     | 13,474    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,474 \$13,474

Item Number:

453442

| TPO Project No: | DT4534431  |
|-----------------|------------|
| LRTP Ref:       |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87090000   |
| Lanes Exist:    | 4          |
| Lanes Improved: | 4          |
| Lanes Added:    |            |
| Project Length: | 4.591      |
| District:       | 6          |

Project Description: SR 27 / OKEECHOBEE ROAD

**BROWARD COUNTY LINE** 

**WEST OF HEFT** 

Type of Work: LANDSCAPING

SIS or Non-SIS: Yes

Extra Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | DIH               | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
|              |                         | DS                | 281                          | 0              | 0              | 0              | 0              | 0              | 0     | 281       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 286                          | 0              | 0              | 0              | 0              | 0              | 0     | 286       |  |  |
|              |                         | DDR               | 0                            | 0              | 1,918          | 0              | 0              | 0              | 0     | 1,918     |  |  |
|              |                         | DIH               | 0                            | 0              | 27             | 0              | 0              | 0              | 0     | 27        |  |  |
|              |                         | SA                | 0                            | 0              | 133            | 0              | 0              | 0              | 0     | 133       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 2,078          | 0              | 0              | 0              | 0     | 2,078     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,364

Item Number:

453443

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,364



#### **HIGHWAYS**

DT4535251 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: AMERICAN SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

| резсприон. |                     |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|------------|---------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
|            | PHASE :             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            | _                   | SU                | 0                            | 0              | 0              | 236            | 0              | 0              | 0     | 236       |
| PREL       | IMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 236            | 0              | 0              | 0     | 236       |
|            | _                   | SU                | 0                            | 0              | 0              | 0              | 0              | 1,070          | 0     | 1,070     |
|            | CONSTRUCTION        | Total             | 0                            | 0              | 0              | 0              | 0              | 1,070          | 0     | 1,070     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,306

Item Number:

453525

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,306

TPO Project No: DT4536061 LRTP Ref: MIAMI-DADE County: Roadway ID: 87900069 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.422 6 District:

Project Description: NORTH BAY VILLAGE ADA SIDEWALK

**IMPROVEMENTS** 

Type of Work:

**SIDEWALK** 

SIS or Non-SIS: No

Extra Description:

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _            | SA                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |  |
|              | TALT              | 0                            | 0              | 0              | 426            | 0              | 0              | 0     | 426       |  |  |
| CONSTRUCTION | Total             | 0                            | 0              | 0              | 431            | 0              | 0              | 0     | 431       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$431

Item Number:

453606

Item TOTAL ALL Years ALL Phases ALL Segments:

\$431



#### **HIGHWAYS**

TPO Project No: DT4536071 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY MAP** 

**PREPARATION** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 0              | 170            | 0     | 170       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 170            | 0     | 170       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453607

Item TOTAL ALL Years ALL Phases ALL Segments:

\$170

\$170

TPO Project No: DT4536961 LRTP Ref: MIAMI-DADE County: Roadway ID: 87900066 Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.830 6 District:

Project Description: **SW 4 STREET IMPROVEMENTS** 

Type of Work:

WIDEN/RESURFACE EXIST LANES

SIS or Non-SIS: No

Extra Description:

|              |                   |       |                |                |                | <b>0</b> ( )   | ,              |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _            | LF                | 0     | 0              | 0              | 0              | 0              | 1,000          | 0     | 1,000     |
| _            | TALT              | 0     | 0              | 0              | 0              | 0              | 500            | 0     | 500       |
| _            | TALU              | 0     | 0              | 0              | 0              | 0              | 505            | 0     | 505       |
| CONSTRUCTION | Total             | 0     | 0              | 0              | 0              | 0              | 2,005          | 0     | 2,005     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,005 \$2,005



#### **HIGHWAYS**

TPO Project No: DT4536981 LRTP Ref: MIAMI-DADE County: Roadway ID: 87108000 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.040 6 District:

Project
Description: HIALEAH GARDENS MIDDLE SCHOOL
AND HIALEAH GARDENS HIGH SCHOOL

Type of Work: BIKE LANE/SIDEWALK

SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | LF                | 0                            | 0              | 0              | 99             | 0              | 0              | 0     | 99        |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 99             | 0              | 0              | 0     | 99        |  |
|              | _                       | LF                | 0                            | 0              | 0              | 0              | 0              | 99             | 0     | 99        |  |
|              |                         | TALT              | 0                            | 0              | 0              | 0              | 0              | 334            | 0     | 334       |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 433            | 0     | 433       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 453698

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4536991

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project CITYWIDE SIDEWALK Description:

**CITYWIDE SIDEWALK ENHANCEMENTS** 

Type of Work: BIKE LANE/SIDEWALK

SIS or Non-SIS: No

Extra
Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| <u>_</u>                | LF                | 0                            | 0              | 0              | 30             | 0              | 0              | 0     | 30        |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 30             | 0              | 0              | 0     | 30        |
|                         | LF                | 0                            | 0              | 0              | 0              | 0              | 775            | 0     | 775       |
|                         | TALT              | 0                            | 0              | 0              | 0              | 0              | 500            | 0     | 500       |
| _                       | TALU              | 0                            | 0              | 0              | 0              | 0              | 505            | 0     | 505       |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 0              | 1,780          | 0     | 1,780     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,810

Item Number: 453699 Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,810

\$532

\$532



#### **HIGHWAYS**

DT4537351 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **LUDLAM ROAD SHARED USED PATH** 

Type of Work: **BIKE PATH/TRAIL**  SIS or Non-SIS: No

Extra

Description:

| Description. |                         |                   |       |                | I              | Proposed Fur   | iding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | _                       | LF                | 0     | 220            | 0              | 0              | 0               | 0              | 0     | 220       |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 220            | 0              | 0              | 0               | 0              | 0     | 220       |
|              |                         | LF                | 0     | 0              | 0              | 607            | 0               | 0              | 0     | 607       |
|              |                         | SA                | 0     | 0              | 0              | 5              | 0               | 0              | 0     | 5         |
|              |                         | TALU              | 0     | 0              | 0              | 1,000          | 0               | 0              | 0     | 1,000     |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 1,612          | 0               | 0              | 0     | 1,612     |

RESPONSIBLE AGENCY: FDOT

\$1,832 Item Segment TOTAL ALL Years ALL Phases:

2028 -

Item Number:

453735

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,832

All Years

DT4537361 TPO Project No: LRTP Ref:

Project Description:

Extra

Description:

**BISCAYNE TRAIL SEGMENT D PHASE 1** 

County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 6 District:

Type of Work: **BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -<2025 PHASE: Source 2025 2026 2027

2028 2029 LF 395 395 PRELIMINARY ENGINEERING Total 0 0 395 0 395 LF 1,104 1,104 500 TALT 500 TALU 0 0 505 0 505 0 2,109 CONSTRUCTION Total 2,109

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2027 -

453736 Item TOTAL ALL Years ALL Phases ALL Segments: Item Number:

\$2,504 \$2,504

>2029



#### **HIGHWAYS**

DT4539011 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **NW 19 AVENUE** 

AT SFRTA RR CROSSING 628418S / RR MP SXD 38.79

Type of Work: **RAIL SAFETY PROJECT**  SIS or Non-SIS: No

Extra

Description:

|                      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                    | RHH               | 0     | 405                          | 0              | 0              | 0              | 0              | 0     | 405       |  |  |  |  |
| _                    | RHP               | 0     | 31                           | 0              | 0              | 0              | 0              | 0     | 31        |  |  |  |  |
| RAILROAD & UTILITIES | Total             | 0     | 436                          | 0              | 0              | 0              | 0              | 0     | 436       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$436

Item Number:

453901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$436

DT4539021 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **NW 24 AVENUE** 

AT SFRTA CROSSING 628411U

/ RR MP SXD 38.40

Type of Work:

RAIL SAFETY PROJECT

SIS or Non-SIS: No

PHASE:

**RAILROAD & UTILITIES** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2028 2027 RHH 417 0 Total 417

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

453902

Item TOTAL ALL Years ALL Phases ALL Segments:

\$417

417

417

\$417

All Years



|  |                                  |                      |                   | HIGHWAY     | S              |                       |                |                 |                            |             |                    |
|--|----------------------------------|----------------------|-------------------|-------------|----------------|-----------------------|----------------|-----------------|----------------------------|-------------|--------------------|
| TPO Project No: DT4539031 LRTP Ref: County: MIAMI-DADE   | Project<br>Description:          | NW 21ST AVENUE       |                   |             |                | FRTA CRC<br>MP SXD 38 |                | 28417K          |                            |             |                    |
| Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:  | Type of Work: Extra Description: | RAIL SAFETY PRO      | JECT              |             | SIS or         | Non-SIS: <b>N</b> o   |                |                 |                            |             |                    |
| Project Length:  District: 6   |                                  |                      |                   |             |                | F                     | Proposed Fur   | nding (in \$000 | s)                         |             |                    |
| District. 0  |                                  | PHASE :              | Funding<br>Source | <2025       | 2024 -<br>2025 | 2025 -<br>2026        | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029             | >2029       | All Years          |
|  |                                  | -                    | RHH               | 0           | 137            | 0                     | 0              |                 |                            | 0           | 137                |
|  |                                  | RAILROAD & UTILITIES | Total             | 0           | 137            | 0                     | 0              |                 | 0                          | 0           | 137                |
| RESPONSIBLE AGENCY: <b>FDC</b>   | DΤ                               |                      | lt                | tem Number: | 453903         | ite                   | _              |                 | ALL Years Al<br>Phases ALL |             | \$137<br>\$137     |
| TPO Project No: DT4539451 LRTP Ref: County: MIAMI-DADE   | Project<br>Description:          | NW 22 AVENUE         |                   |             | NW 1           | 03 STREE              | T              | N               | W 183 ST                   | REET        |                    |
| Roadway ID:         87504504           Lanes Exist:         4           Lanes Improved:         4           Lanes Added: | Type of Work:                    | URBAN CORRIDOR       | PLANNI            | NG          | SIS or         | Non-SIS: <b>N</b> o   | o              |                 |                            |             |                    |
| Project Length: 5.013  | Description:                     |                      |                   |             |                | F                     | Proposed Fur   | nding (in \$000 | s)                         |             |                    |
| District: 6  |                                  | PHASE :              | Funding<br>Source | <2025       | 2024 -<br>2025 | 2025 -<br>2026        | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029             | >2029       | All Years          |
|  |                                  | -                    | SU                | 0           | 0              |                       | 0              |                 | .,                         | 0           | 1,010              |
|  |                                  | PLANNING             | Total             | 0           | 0              | 0                     | 0              | 0               | 1,010                      | 0           | 1,010              |
| RESPONSIBLE AGENCY: FDC  | DΤ                               |                      | It                | tem Number: | 453945         | i Ito                 | _              |                 | ALL Years Al<br>Phases ALL |             | \$1,010<br>\$1,010 |
|  |                                  | Yearly To            | otals             | \$4,567,370 | \$439,172      | \$645,225             | \$330,647      | \$379,710       | \$275,345                  | \$1,428,399 | \$8,065,86         |
|  |                                  |                      |                   | HIGHWAYS    | 3              | •                     |                | 5 Year TIF      | P Total                    | \$          | 2,070,099          |



#### **MAINTENANCE**

DT2501131 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 24.708 Project Length:

District:

Project **SERVICE PATROLS SR 826 / PALMETTO** Description:

**EXPRESSWAY** 

Type of Work: SERVICE PATROL/FHP SIS or Non-SIS: Yes

Extra

Description:

| 8        | oripuon.                         |                   |        |                | F              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|----------------------------------|-------------------|--------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| <u>6</u> | PHASE :                          | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|          | _                                |                   | 834    | 0              | 0              | 0              | 0               | 0              | 0     | 834       |
|          | PRELIMINARY ENGINEERING          | Total             | 834    | 0              | 0              | 0              | 0               | 0              | 0     | 834       |
|          |                                  |                   | 142    | 0              | 0              | 0              | 0               | 0              | 0     | 142       |
| PROJE    | CT DEVELOPMENT AND ENVIRONMENTAL | Total             | 142    | 0              | 0              | 0              | 0               | 0              | 0     | 142       |
|          | _                                |                   | 600    | 0              | 0              | 0              | 0               | 0              | 0     | 600       |
|          | OPERATIONS                       | Total             | 600    | 0              | 0              | 0              | 0               | 0              | 0     | 600       |
|          | _                                |                   | 18,306 | 0              | 0              | 0              | 0               | 0              | 0     | 18,306    |
|          | MAINTENANCE                      | Total             | 18,306 | 0              | 0              | 0              | 0               | 0              | 0     | 18,306    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$19,882

Item Number:

250113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$97,094

TPO Project No: DT2501132 LRTP Ref: County: MIAMI-DADE

Project Description: **SERVICE PATROLS SR 93 / I-75** 

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: ITS FREEWAY MANAGEMENT SIS or Non-SIS: Yes

Extra Description:

6

PHASE:

MAINTENANCE

PRELIMINARY ENGINEERING

Funding 2024 -2025 -2026 -<2025 Source 2025 2026 2027 19 19 0 Total 2,152

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

250113 Item Number:

2,152

Total

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

0

2027 -

2028

\$97,094

19

2,152

2,152

\$2,171

All Years

0

>2029



#### **MAINTENANCE**

TPO Project No: DT2501133 F
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

AUTOMATIC VEHICLE LOCATOR

SERVICE PATROLS ALL STATE ROADS

Type of Work:

ITS FREEWAY MANAGEMENT

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           |                   | 13    | 0                            | 0              | 0              | 0              | 0              | 0     | 13        |  |  |  |  |
| MAINTENANCE | Total             | 13    | 0                            | 0              | 0              | 0              | 0              | 0     | 13        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

es: \$13

Item Number:

250113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$97,094

TPO Project No: DT2501134
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 24.708
District: 6

Project Description:

SERVICE PATROLS

Type of Work:

SERVICE PATROL/FHP

SIS or Non-SIS: Yes

Extra

Description:

|                         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | ,                 | 203    | 0                            | 0              | 0              | 0              | 0              | 0     | 203       |  |  |
| PRELIMINARY ENGINEERING | Total             | 203    | 0                            | 0              | 0              | 0              | 0              | 0     | 203       |  |  |
| _                       |                   | 10,844 | 0                            | 0              | 0              | 0              | 0              | 0     | 10,844    |  |  |
| MAINTENANCE             | Total             | 10,844 | 0                            | 0              | 0              | 0              | 0              | 0     | 10,844    |  |  |
|                         |                   |        |                              |                |                |                |                |       |           |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,047

Item Number:

250113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$97,094



#### **MAINTENANCE**

Project **SERVICE PATROLS** DT2501135 TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SERVICE PATROL/FHP SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DIH 0 0 DSPC 17,016 7,486 7,715 10,527 7,961 50,705 **OPERATIONS** Total 17,016 7,486 7,715 7.961 10,527 0 50,705 D 2,402 0 0 2,402 0 MAINTENANCE 2,402 0 Total 2,402

Item Number:

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$53,107 Item TOTAL ALL Years ALL Phases ALL Segments: \$97,094

TPO Project No: DT2501138 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **SERVICE PATROLS** 

Type of Work:

SERVICE PATROL/FHP

SIS or Non-SIS: No.

Extra Description:

6

PHASE:

**OPERATIONS** 

**Fundina** <2025 Source DSPC

Total

2024 -2025 -2025 2026 0

250113

2026 -2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029 10.874 10,874

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$10,874

10,874

10,874

Item Number:

250113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$97,094



#### **MAINTENANCE**

DT2506681 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description:

**DISTRICTWIDE MITIGATION SITE** 

**MAINTENANCE** 

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 5,258 0 0 0 0 0 0 Total 5,258

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$5,258

5,258

5,258

Item Number:

250668

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,777

TPO Project No: DT2506682 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Description: **DISTRICTWIDE MITIGATION SITE** 

**MAINTENANCE** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra Description:

Project Length:

6 District:

PHASE:

**Funding** 2024 -2025 -2026 -<2025 Source 2025 2026 2027 1,707 1,707 0

PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2028 2029

2028 -

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

250668

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

\$1,707 \$8,777

1,707

1,707



#### **MAINTENANCE**

DT2506684 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Description: MITIGATION/COMPLIANCE SITE

**MAINTENANCE** 

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 12 10 10 10 10 52 DS 300 300 300 240 150 1,290 Total 312 310 310 250 160 1,342

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250668 \$8,777

\$1,342

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2506685 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description:

Project Description: **DISTRICTWIDE MITIGATION SITE** MAINTENANCE/COMPLIANCE

**CONSULTANT** 

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Project Length:

District:

|                                       |                   | Troposed Funding (III \$6000) |                |                |                |                |                |       |           |  |  |
|---------------------------------------|-------------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                               | Funding<br>Source | <2025                         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                                     | DIH               | 0                             | 0              | 0              | 0              | 10             | 10             | 0     | 20        |  |  |
|                                       | DS                | 0                             | 0              | 0              | 0              | 150            | 300            | 0     | 450       |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | o                             | ol             | 0              | 0              | 160            | 310            | 0     | 470       |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250668

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,777

\$470



#### **MAINTENANCE**

DT2507822 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE/LOAD RT COMPLEX Description: STRUCTURE LOAD RATING

Type of Work: **BRIDGE OPERATIONS**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 646   | 0                            | 0              | 0              | 0              | 0              | 0     | 646       |  |  |
| _           |                   | 1,224 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,224     |  |  |
| _           |                   | 806   | 0                            | 0              | 0              | 0              | 0              | 0     | 806       |  |  |
|             |                   | 967   | 0                            | 0              | 0              | 0              | 0              | 0     | 967       |  |  |
| MAINTENANCE | Total             | 3,643 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,643     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250782

Item TOTAL ALL Years ALL Phases ALL Segments: \$5,059

TPO Project No: DT2507823 LRTP Ref: County:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

6

Project

Description:

Extra Description: DISTRICTWIDE LOAD RATING COMPLEX STRUCTURE LOAD

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

PHASE:

**MAINTENANCE** 

**Funding** Source ACBR

Total

2024 -<2025 2025 236

236

2025 -2026 236 236

236

2026 -2027 -2027 2028

Proposed Funding (in \$000s)

236

236

2028 ->2029 All Years 2029 236 1,180 236 1,180

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250782

236

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,180 \$5,059

\$3,643



#### **MAINTENANCE**

DT2507824 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE/LOAD RT COMPLEX

STRUCTURE LOAD RATING

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | ACBR              | 0     | 0                            | 0              | 0              | 0              | 236            | 0     | 236       |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 0              | 0              | 0              | 236            | 0     | 236       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250782

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,059

\$236

TPO Project No: DT2523111 LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description:

Extra

6

CITY OF CORAL GABLES SELECTED

STATE ROADS

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

PHASE:

MAINTENANCE

**Funding** <2025 Source 845

2024 -2025

845

2025 -2026

Proposed Funding (in \$000s) 2026 -2027 -2027 2028

2028 ->2029 All Years 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$845

Item Number:

Total

252311

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,749

845



#### **MAINTENANCE**

DT2523112 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF CORAL GABLES SELECTED Description:

STATE ROADS

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 543 0 0 543 0 0 543 0 0 MAINTENANCE Total 543

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$543

Item Number:

Item Number:

252311

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,749

\$181

DT2523113 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project CITY OF CORAL GABLES LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 181 181 MAINTENANCE 181 0 Total 181

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

252311 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,749



#### **MAINTENANCE**

TPO Project No: DT2523114

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist: The state of t

Project Description:

CITY OF CORAL GABLES LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 60    | 60                           | 60             | 0              | 0              | 0              | 0     | 180       |  |  |
| MAINTENANCE | Total             | 60    | 60                           | 60             | 0              | 0              | 0              | 0     | 180       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252311

Item TOTAL ALL Years ALL Phases ALL Segments:

\$180 \$1,749

TPO Project No: DT2523541

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

TOWN OF GOLDEN BEACH

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE :

MAINTENANCE

2025 2024 - 2025 - 2026 196 0

2025 - 2026 - 2027

Proposed Funding (in \$000s)

2027 - 2028 - 2029 All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$196

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

\$418

196



#### **MAINTENANCE**

DT2523542 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description:

TOWN OF GOLDEN BEACH LANDSCAPE

**MAINTENANCE SR A1A** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 70 0 0 70 0 0 70 0 0 70 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

\$418

\$70

DT2523543 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: TOWN OF GOLDEN BEAC LANDSCAPE

**MAINTENANCE SR A1A** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

6

PHASE: MAINTENANCE

**Funding** <2025 Source 42 Total

2024 -2025 -2025 2026 42

2026 -2027 -2028 ->2029 All Years 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$42 \$418

42



#### **MAINTENANCE**

DT2523544 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TOWN OF GOLDEN BEACH LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 42 0 0 42 0 42 0 42 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

\$418

\$42

DT2523545 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project TOWN OF GOLDEN BEACH LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | D                 | 34    | 17                           | 0              | 0              | 0              | 0              | 0     | 51        |  |  |  |
| MAINTENANCE | Total             | 34    | 17                           | 0              | 0              | 0              | 0              | 0     | 51        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

\$51 \$418



#### **MAINTENANCE**

DT2523546 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TOWN OF GOLDEN BEACH LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 17 0 17 D 0 0 0 17 17 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252354

Item TOTAL ALL Years ALL Phases ALL Segments:

\$418

\$17

DT2523571 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: CITY OF HIALEAH GARDENS

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 232 MAINTENANCE 232 Total

2024 -2025 -2025 2026

2026 -2027 -2028 ->2029 2028 2029 2027

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$232

All Years

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379

232



#### **MAINTENANCE**

DT2523572 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: CITY OF HIALEAH GARDENS MOWING,

**SWEEPING LITTER PICKUP** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

2025 -

2026

0

0

Extra

Description:

| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025 |  |
|-------------|-------------------|-------|----------------|--|
| _           |                   | 57    | 0              |  |
| MAINTENANCE | Total             | 57    | 0              |  |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

2028 -

2029

>2029

>2029

0

\$57

57

57

All Years

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

0

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

2026 -

2027

2027 -

2028

\$379

DT2523573 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

RESPONSIBLE AGENCY: FDOT

Lanes Improved:

District:

RESPONSIBLE AGENCY: FDOT

Project Description: CITY OF HIALEAH GARDENS MOWING,

**SWEEPING LITTER PICKUP** 

Type of Work:

Extra

6

Lanes Added: Project Length:

Description:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

| PHASE : |  |
|---------|--|
|         |  |

MAINTENANCE

**Funding** 2024 -<2025 Source 2025 27 27 Total

2025 -2026 -2027 -2026 2028 2027

> Item Segment TOTAL ALL Years ALL Phases: \$27

All Years

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379

27



#### **MAINTENANCE**

DT2523574 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF HIALEAH GARDENS** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 27    | 0                            | 0              | 0              | 0              | 0              | 0     | 27        |  |  |
| MAINTENANCE | Total             | 27    | 0                            | 0              | 0              | 0              | 0              | 0     | 27        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$27

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

\$379

TPO Project No: DT2523575 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **CITY OF HIALEAH GARDENS** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             | D                 | 18    | 9                            | 0              | 0              | 0              | 0              | 0     | 27        |  |  |
| MAINTENANCE | Total             | 18    | 9                            | 0              | 0              | 0              | 0              | 0     | 27        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

\$27 \$379



#### **MAINTENANCE**

DT2523576 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF HIALEAH GARDENS** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

2025 -

Extra

Description:

**Funding** PHASE: Source

MAINTENANCE

2024 -<2025 2025 D 0 Total

2026 2027 9 9

2026 -

>2029 2028 2029 0 0

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2028 -

2029

>2029

9 \$9

9

Item Number:

252357

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2027 -

\$379

All Years

0

DT2523721 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Description:

Project

VILLAGE OF BISCAYNE PARK BISCAYNE

**CANAL NE 121 STREET** 

Lanes Exist:

RESPONSIBLE AGENCY: FDOT

Lanes Improved: Lanes Added: 0.600 Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** Source MAINTENANCE

Total

2024 -<2025 2025 56

2025 -2026 -2027 -2026 2028 2027

0

56 \$56

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

56

252372

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$96



#### **MAINTENANCE**

DT2523722 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project VILLAGE OF BISCAYNE PARK BISCAYNE Description:

**CANAL NE 121 STREET** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 19    | 0                            | 0              | 0              | 0              | 0              | 0     | 19        |  |  |
| MAINTENANCE | Total             | 19    | 0                            | 0              | 0              | 0              | 0              | 0     | 19        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$19

Item Number:

252372

Item TOTAL ALL Years ALL Phases ALL Segments:

\$96

TPO Project No: DT2523723 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project VILLAGE OF BISCAYNE PARK Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 9 MAINTENANCE 9 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252372

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9 \$96



#### **MAINTENANCE**

DT2523724 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project VILLAGE OF BISCAYNE PARK Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 6     | 3                            | 0              | 0              | 0              | 0              | 0     | 9         |  |  |
| MAINTENANCE | Total             | 6     | 3                            | 0              | 0              | 0              | 0              | 0     | 9         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252372

Item TOTAL ALL Years ALL Phases ALL Segments:

\$96

\$9

DT2523725 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project VILLAGE OF BISCAYNE PARK Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Project Length:

District:

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source D

Total

2024 -2025 -2025 2026

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

\$3

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

252372

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$96

3

3

>2029



#### **MAINTENANCE**

DT2524001 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: VILLAGE/BAL HARBOUR SR 922/BROAD

**CSWY SR A1A/COLLINS AVE** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 87 0 0 87 0 0 87 0 MAINTENANCE Total 87

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252400

Item TOTAL ALL Years ALL Phases ALL Segments:

\$210

\$87

DT2524002 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **VILLAGE/BAL HARBOUR SR 922/BROAD** 

**CSWY SR A1A/COLLINS AVE** 

PHASE:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

2025 -

2026

Extra

Description:

PHASE: MAINTENANCE

**Funding** 2024 -<2025 Source 2025 62 62 Total

>2029 All Years 2028 2029 2027

Proposed Funding (in \$000s)

2027 -

2026 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

\$210

62

62

\$62

Item Number:

252400

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT2524003 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**BAL HARBOUR VILLAGE LANDSCAPE** Project Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 26    | 0                            | 0              | 0              | 0              | 0              | 0     | 26        |  |  |  |
| MAINTENANCE | Total             | 26    | 0                            | 0              | 0              | 0              | 0              | 0     | 26        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252400

Item TOTAL ALL Years ALL Phases ALL Segments:

\$210

\$26

TPO Project No: DT2524004 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

RESPONSIBLE AGENCY: FDOT

District:

Project **BAL HARBOUR VILLAGE LANDSCAPE** Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -2025 -<2025 Source 2025 2026 D 17 Total 17

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

\$210

All Years

26

26

\$26

>2029

Item Number:

252400

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT2524005 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**BAL HARBOUR VILLAGE LANDSCAPE** Project Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 0                            | 9              | 0              | 0              | 0              | 0     | 9         |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 9              | 0              | 0              | 0              | 0     | 9         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252400

Item TOTAL ALL Years ALL Phases ALL Segments:

\$210

\$9

TPO Project No: DT2524141 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 4.544 6 District:

RESPONSIBLE AGENCY: FDOT

Project **CITY OF N MIAMI BEACH NW 1ST** Description:

**AVENUE ICWW** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

MAINTENANCE

| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 |
|-------------------|-------|----------------|----------------|
|                   | 236   | 0              |                |
| Total             | 236   | 0              |                |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$236

All Years

Item Number:

252414

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

\$961

236



#### **MAINTENANCE**

DT2524142 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **CITY OF N MIAMI BEACH NW 1ST** 

**AVENUE ICWW** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

2025 -

2026

SIS or Non-SIS: No

0

0

Extra

Description:

**Funding** PHASE: Source MAINTENANCE

**CITY OF N MIAMI BEACH TURF &** 

LANDSCAPE NW 1ST AVENUE ICWW

2024 -<2025 2025 277 277 0 Total

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

>2029

0

\$277

All Years

Item Number:

252414

Item TOTAL ALL Years ALL Phases ALL Segments:

0

Proposed Funding (in \$000s)

0

2026 -

2027

2027 -

2028

\$961

277

277

DT2524143 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

RESPONSIBLE AGENCY: FDOT

6

Type of Work:

Project

Description:

Lanes Improved: Lanes Added:

Project Length: District:

RESPONSIBLE AGENCY: FDOT

Description:

Extra

**ROUTINE MAINTENANCE** 

PHASE:

MAINTENANCE

**Funding** <2025 Source 161

2024 -2025 161 Total

Proposed Funding (in \$000s) 2025 -2026

2026 -2027 0

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$161

All Years

Item Number:

252414

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

2028

\$961

161



#### **MAINTENANCE**

DT2524144 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF NORTH MIAMI BEACH** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 107   | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |
| MAINTENANCE | Total             | 107   | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$961

DT2524145 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

RESPONSIBLE AGENCY: FDOT

Project Description:

CITY OF NORTH MIAMI BEACH LANDSCAPE MAINTENANCE

**AGREEMENT** 

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** Source D

Total

2024 -2025 -<2025 2025

2026 60 60 60 60 60 60

252414

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$961

All Years

180

180 \$180

\$107

Item Number:

Item Number:

252414

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -



\$271

All Years

159

159

\$159

Project MIAMI SHORES VILLAGE - US 1 / SR 5 DT2524551 AT NE 6 AVE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 271 0 271 0 0 0 271 0 0 MAINTENANCE Total 271

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 252455 Item TOTAL ALL Years ALL Phases ALL Segments: \$585

DT2524552 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project MIAMI SHORES VILLAGE - US 1 / SR 5 Description:

AT NE 6 AVE

SIS or Non-SIS: No

0

Type of Work: PERIODIC MAINTENANCE

Extra Description:

> PHASE: MAINTENANCE

**Funding** <2025 Source 159 159

Item Number:

Total

Proposed Funding (in \$000s) 2024 -2025 -2025 2026

252455

2026 -2027 -2028 -2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$585

>2029



| = |
|---|
|   |

DT2524553 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

MIAMI SHORES VILLAGE - US 1 / SR 5

AT NE 6 AVE

Type of Work:

PERIODIC MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

**Funding** PHASE: Source MAINTENANCE

2024 -2025 -2027 -2026 -<2025 2025 2026 2027 2028 60 0 0 60 0 0 Total

Item Segment TOTAL ALL Years ALL Phases:

0

2028 -

2029

2028 -

2029

Proposed Funding (in \$000s)

\$60 \$585

All Years

60

60

>2029

>2029

0

Item Number:

252455

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2524554 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

RESPONSIBLE AGENCY: FDOT

District:

RESPONSIBLE AGENCY: FDOT

Project Description: **MIAMI SHORES VILLAGE - LANDSCAPE** 

MAINTENANCE AGREEMENT

Type of Work:

PERIODIC MAINTENANCE

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -<2025 Source 2025 D 47 Total 47

2025 -2026 -2027 -2026 2028 2027 24 24 0

Proposed Funding (in \$000s)

\$71

All Years

Item Number:

252455

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$585

71



#### **MAINTENANCE**

DT2524555 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI SHORES VILLAGE - LANDSCAPE** Description:

MAINTENANCE AGREEMENT

Type of Work: PERIODIC MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 0                            | 24             | 0              | 0              | 0              | 0     | 24        |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 24             | 0              | 0              | 0              | 0     | 24        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$24 \$585

495

\$495

\$740

Item Number:

Item Number:

252455

252634

SIS or Non-SIS: No

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT2526341 LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: **SR 5, SR 997, SR 9336 VARIOUS** 

**LOCATIONS** 

Lanes Exist: Lanes Improved: Lanes Added:

Type of Work: Extra

Project Length: District:

6

**ROUTINE MAINTENANCE** 

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 495 MAINTENANCE 495 495 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

TPO Project No: DT2526342
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

CITY OF FLORIDA CITY VARIOUS STATE RDS INCLUDING SR 997, SR 5, SR 9336

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 91    | 0                            | 0              | 0              | 0              | 0              | 0     | 91        |  |  |
| MAINTENANCE | Total             | 91    | 0                            | 0              | 0              | 0              | 0              | 0     | 91        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252634

Item TOTAL ALL Years ALL Phases ALL Segments:

\$91 \$740

TPO Project No: DT2526343

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

CITY OF FLORIDA CITY VARIOUS STATE RDS INCLUDING SR 997, SR 5, SR 9336

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 31 31 31 31 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$31

Item Number:

252634

Item TOTAL ALL Years ALL Phases ALL Segments:

\$740



#### **MAINTENANCE**

DT2526344 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF FLORIDA CITY TURF &** Description:

LANDSCAPE MAINTENANCE SR 5, SR

9336

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 37                           | 0              | 0              | 0              | 0              | 0              | 0     | 37        |  |
| MAINTENANCE | Total             | 37                           | 0              | 0              | 0              | 0              | 0              | 0     | 37        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$37

Item Number:

252634

Item TOTAL ALL Years ALL Phases ALL Segments:

\$740

TPO Project No: DT2526345 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: CITY OF FLORIDA CITY LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

Project Length:

Lanes Added:

6 District:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -<2025 2025 26

26

2025 -2026

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

26 26

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252634

Item TOTAL ALL Years ALL Phases ALL Segments:

\$26 \$740

>2029



#### **MAINTENANCE**

DT2526346 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF FLORIDA CITY LANDSCAPE Description: MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 20    | 20                           | 20             | 0              | 0              | 0              | 0     | 60        |  |
| MAINTENANCE | Total             | 20    | 20                           | 20             | 0              | 0              | 0              | 0     | 60        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252634

Item TOTAL ALL Years ALL Phases ALL Segments:

\$740

\$60

TPO Project No: DT2526391 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project CITY OF HOMESTEAD SR 5 / US 1 & SR Description:

997 / KROM

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -2025 -<2025 Source 2025 2026 334 334 Total

2026 -2027 -2028 ->2029 All Years 2027 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$334

Item Number:

252639

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$667

334



>2029

>2029

0

#### **MAINTENANCE**

DT2526392 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

CITY OF HOMESTEAD SR 5 / US 1 & SR 997 / KROME AVE

**SW 328** 

**SW 304** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -2025 -<2025 2025 99

99

2026 -2026 2027 0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

99

99

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$99

Item Number:

252639

0

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$667

DT2526393 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project Description: **CITY OF HOMESTEAD TURF &** 

LANDSCAPE MAINTENANCE SR 5 / US 1

& SR 997 / KROME AVE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source 78

Total

2024 -2025

2025 -2026 -2026 0

2027 -2028 -2028 2029 2027

Proposed Funding (in \$000s)

\$78

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

78

252639

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$667

78



#### **MAINTENANCE**

DT2526394 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF HOMESTEAD LANDSCAPE Description: MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|-------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           |                              | 78    | 0              | 0              | 0              | 0              | 0              | 0     | 78        |
| MAINTENANCE | Total                        | 78    | 0              | 0              | 0              | 0              | 0              | 0     | 78        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252639

Item TOTAL ALL Years ALL Phases ALL Segments:

\$667

\$78

\$78

TPO Project No: DT2526395 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF HOMESTEAD LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 26 26 26 78 Total 26 26 26 78

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$667

Item Number:

252639

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT2526591 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **GREATER MIAMI SERVICES DADE** Description:

COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,295 0 0 1,295 0 0 1,295 0 0 1,295 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,295

Item Number:

252659

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,707

DT2526592 TPO Project No: Description: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **GREATER MIA SERVICES**  MIA-DADE/MONROE CO LINE

**NW 54TH STREET** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE

MAINTENANCE

| Proposed Funding (in |       |                |                |                |                |  |  |  |  |
|----------------------|-------|----------------|----------------|----------------|----------------|--|--|--|--|
| Funding<br>Source    | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |
|                      | 98    | 0              | 0              | 0              | 0              |  |  |  |  |
| Total                | 98    | 0              | 0              | 0              | 0              |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$3,707

All Years

98

98

\$98

>2029

Item Number:

252659

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT2526593 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **GREATER MIAMI SERVICES DADE** Description:

COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,478 0 0 1,478 0 0 0 0 MAINTENANCE Total 1,478 1,478

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,478

Item Number:

252659

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,707

DT2526594 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

**GREATER MIAMI SERVICES MIAMI-DADE** 

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

**Funding** <2025 Source 416 MAINTENANCE 416 Total

Item Number:

Proposed Funding (in \$000s) 2024 -2025 -2026 -2025 2026 2027 0

252659

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,707

416

416

\$416



#### **MAINTENANCE**

TPO Project No: DT2526595

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project GREATER MIAMI SERVICES MIAMI-DADE Description:

COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 140   | 140                          | 140            | 0              | 0              | 0              | 0     | 420       |  |
| MAINTENANCE | Total             | 140   | 140                          | 140            | 0              | 0              | 0              | 0     | 420       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$420

Item Number:

252659

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,707

TPO Project No: DT2526751

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project ARTERIAL SWEEPING SOUTH DADE
Description: MAINTENANCE CONTRACT 2

MAINTENANCE CONTRACT 2

Type of Work: R

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE :

MAINTENANCE

|                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                   | 1,033                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,033     |  |  |
| Total             | 1,033                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,033     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,033 \$2,475



## **MAINTENANCE**

DT2526754 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**ARTERIAL SWEEPING SOUTH DADE** Project Description:

**MAINTENANCE CONTRACT 2** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 548   | 0                            | 0              | 0              | 0              | 0              | 0     | 548       |  |
| MAINTENANCE | Total             | 548   | 0                            | 0              | 0              | 0              | 0              | 0     | 548       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$548 \$2,475

TPO Project No: DT2526755 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**SWEEPING MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source MAINTENANCE 137 Total

2024 -2025 -2025 137

2026 -2027 -2026 2027 2028

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029 137 137

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$137

Item Number:

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,475



## **MAINTENANCE**

TPO Project No: DT2526756 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 180   | 0                            | 0              | 0              | 0              | 0              | 0     | 180       |  |
| MAINTENANCE | Total             | 180   | 0                            | 0              | 0              | 0              | 0              | 0     | 180       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,475

\$180

TPO Project No: DT2526757 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

RESPONSIBLE AGENCY: FDOT

Project Length:

District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE

|                   |       |                | ı              | Proposed Fur   | iding (in \$000 | s) |
|-------------------|-------|----------------|----------------|----------------|-----------------|----|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  |    |
|                   | 277   | 0              | 0              | 0              | 0               |    |
| Total             | 277   | 0              | 0              | 0              | 0               |    |

MAINTENANCE

Item Segment TOTAL ALL Years ALL Phases:

\$277

All Years

Item Number:

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,475

277



## **MAINTENANCE**

DT2526758 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 300                          | 0              | 0              | 0              | 0              | 0     | 300       |  |  |
| MAINTENANCE | Total             | 0     | 300                          | 0              | 0              | 0              | 0              | 0     | 300       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,475

TPO Project No: DT2530861 LRTP Ref: MIAMI-DADE County:

Project Description: I-195 / JULIA TUTLE W INTERCOSTL

WATERWAY BR ALTON ROAD

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: Yes

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -<2025 Source 2025 2,157

Item Number:

2025 -2026 2,157

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,157 \$6,057

All Years

2,157

2,157

\$300

Item Number:

Total

253086

252675

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029



#### **MAINTENANCE**

DT2530862 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF MIAMI BEACH - I-195** Description:

WATERWAY BRIDGE TO ALTON ROAD

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: Yes

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 2,080 0 0 2,080 0 0 2,080 0 0 MAINTENANCE Total 2,080

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,080

Item Number: 253086 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,057

DT2530863 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project **MIAMI BEACH (JULIA TUTTLE)** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

**Funding** <2025 PHASE: Source 780 MAINTENANCE Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 ->2029 All Years 2025 2026 2028 2029 2027 780 780 780

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 253086 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,057

\$780



#### **MAINTENANCE**

DT2530864 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI BEACH (JULIA TUTTLE)** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 520 260 0 780 D 0 0 520 260 0 MAINTENANCE Total 780

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$780

Item Number:

253086

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,057

\$260

TPO Project No: DT2530865 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project **MIAMI BEACH (JULIA TUTTLE)** Description: LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Project Length:

District:

Lanes Added:

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|             | D                 | 0     | 0                            | 260            | 0              | 0              | 0              | 0     | 260       |  |
| MAINTENANCE | Total             | 0     | 0                            | 260            | 0              | 0              | 0              | 0     | 260       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,057

Item Number:

253086

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MAINTENANCE**

DT2530871 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-395 / MACARTHUR CSWY WATSON ISLAND TO E CHANNEL BRIDGE

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: Yes

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 1,949 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,949     |  |
| MAINTENANCE | Total             | 1,949 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,949     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,493

TPO Project No: DT2530872 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **CITY OF MIAMI BEACH -**

I-395/WATSON ISLAND

**E CHANNEL BRIDGE** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

**Funding** Source MAINTENANCE Total

<2025 316 316

Item Number:

2024 -2025 -2025 2026

253087

2026 -2027 -2028 ->2029 2027 2028 2029

Proposed Funding (in \$000s)

\$316

All Years

Item Number:

253087

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$2,493

316

316

\$1,949

**MAINTENANCE** 



| TPO Project No: DT2530873 | Project Description: | MIAMI BEACH I-395 CAUSEWAY | WATSON ISLAND | E CHANNEL BRIDGE |
|---------------------------|----------------------|----------------------------|---------------|------------------|

County: MIAMI-DADE
Roadway ID:
Lanes Exist: Type
Lanes Improved:
Lanes Added: Description:
District: 6

Type of Work: ROUTINE MAINTENANCE SIS or Non-SIS: No

Extra
Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 68 0 0 68 0 0 68 0 0 MAINTENANCE Total 68

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$68

Item Number: 253087 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,493

TPO Project No: DT2530874

LRTP Ref:
Country MIAMURANE

Project Description:

CITY OF MIAMUREACH - (MACARTHUR)

LANDSCAPE MAINTENANCE

AGREFMENT

County: MIAMI-DADE AGREEMENT
Roadway ID:

Lanes Exist: Type of Work: ROUTINE MAINTENANCE SIS or Non-SIS: No

Lanes Added: Extra
Project Length: Description:

District:

Proposed Funding (in \$000s) 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 68 68 MAINTENANCE 68 68 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$68

Item Number: 253087 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,493



#### **MAINTENANCE**

DT2530875 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CITY OF MIAMI BEACH - (MACARTHUR)** Description:

LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 46    | 23                           | 0              | 0              | 0              | 0              | 0     | 69        |  |  |
| MAINTENANCE | Total             | 46    | 23                           | 0              | 0              | 0              | 0              | 0     | 69        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

253087

253087

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT2530876 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **CITY OF MIAMI BEACH - (MACARTHUR)** Description:

LANDSCAPE MAINTENANCE

**AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|             | D                 | 0     | 0                            | 23             | 0              | 0              | 0              | 0     | 23        |  |
| MAINTENANCE | Total             | 0     | 0                            | 23             | 0              | 0              | 0              | 0     | 23        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,493

\$23

\$69

\$2,493



#### **MAINTENANCE**

DT4033941 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: CITY OF SOUTH MIAMI SR 5 (US 1 & SR

986) (SUNSET STREET)

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 107   | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |
| MAINTENANCE | Total             | 107   | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

403394

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4033942 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist:

Project Description: CITY OF SOUTH MIAMI SR 5 / US 1

AT SW 80 ST TO SR 986 & SW

**57 AVE** 

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

**Funding** <2025 Source MAINTENANCE Total

2024 -2025 20

2025 -2026

2026 -2027 -2027 2028

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

20

403394

Item TOTAL ALL Years ALL Phases ALL Segments:

\$20 \$163

20

20

\$107

\$163



CITY OF SOUTH MIAMI SR 5 / US 1 DT4033943 Project AT SW 80 ST TO SR 986 & SW TPO Project No: Description: **57 AVE** LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 12 0 0 12 0 0 12 0 12 MAINTENANCE Total

Item Segment TOTAL ALL Years ALL Phases: \$12 RESPONSIBLE AGENCY: FDOT

Item Number: 403394 Item TOTAL ALL Years ALL Phases ALL Segments: \$163

DT4033945 Project CITY OF SOUTH MIAMI SR 5 / US 1 AT SW 80 ST TO SR 986 & SW TPO Project No: Description: **57 AVE** LRTP Ref:

County: MIAMI-DADE

Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved:

Extra Lanes Added: Description:

Proposed Funding (in \$000s) Project Length: 6 District: **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 12 12 MAINTENANCE 12 0 12 Total

Item Segment TOTAL ALL Years ALL Phases: \$12 RESPONSIBLE AGENCY: FDOT

Item Number: 403394 Item TOTAL ALL Years ALL Phases ALL Segments: \$163

Roadway ID:



#### MAINTENANCE

TPO Project No: DT4033946
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: TLanes Improved:
Lanes Added: Project Length:
District: 6

Project Description:

CITY OF SOUTH MIAMI LANDSCAPE

**MAINTENANCE AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE : Func

MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 0 0 12 D 0 0 0 12 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

403394

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4055741

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MIAMI-DADE COUNTYWIDE -AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION

Type of Work:

TRAFFIC SIGNALS

SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | DIH               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |
|                         | DDR               | 46,808                       | 3,427          | 3,463          | 3,675          | 0              | 0              | 0     | 57,373    |  |
|                         | DIH               | 166                          | 5              | 5              | 0              | 0              | 0              | 0     | 176       |  |
|                         | DITS              | 32,746                       | 5,073          | 5,317          | 5,405          | 0              | 0              | 0     | 48,541    |  |
| OPERATIONS              | Total             | 79,720                       | 8,505          | 8,785          | 9,080          | 0              | 0              | 0     | 106,090   |  |
|                         | D                 | 0                            | 0              | 0              | 0              | 9,750          | 12,968         | 0     | 22,718    |  |
| MAINTENANCE             | Total             | 0                            | 0              | 0              | 0              | 9,750          | 12,968         | 0     | 22,718    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$128,808

\$12

\$163

Item Number:

405574

Item TOTAL ALL Years ALL Phases ALL Segments:

\$128,808



### **MAINTENANCE**

TPO Project No: DT4073341 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

SR 5 / BISCAYNE BLVD CITY OF Project Description:

**AVENTURA** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 95    | 0                            | 0              | 0              | 0              | 0              | 0     | 95        |  |  |  |
| MAINTENANCE | Total             | 95    | 0                            | 0              | 0              | 0              | 0              | 0     | 95        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number:

407334

Item TOTAL ALL Years ALL Phases ALL Segments:

\$256

\$95

DT4073342 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project CITY OF AVENTURA Description:

**SR 5/BISCAYNE BLVD** 

**MIAMI-DADE COUNTYLINE** 

>2029

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 72 MAINTENANCE 72 Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2025 2026 2027

> Item Segment TOTAL ALL Years ALL Phases: \$72

All Years

Item Number:

407334

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

2028

\$256

72



## **MAINTENANCE**

TPO Project No: DT4073345 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **CITY OF AVENTURA LANDSCAPE** MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 38    | 0                            | 0              | 0              | 0              | 0              | 0     | 38        |  |  |  |
| MAINTENANCE | Total             | 38    | 0                            | 0              | 0              | 0              | 0              | 0     | 38        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

407334

407334

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4073346 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: CITY OF AVENTURA LANDSCAPE MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | D                 | 25    | 13                           | 0              | 0              | 0              | 0              | 0     | 38        |  |  |  |
| MAINTENANCE | Total             | 25    | 13                           | 0              | 0              | 0              | 0              | 0     | 38        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$256

\$38

\$38

\$256



## **MAINTENANCE**

TPO Project No: DT4073347 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**CITY OF AVENTURA LANDSCAPE** Project Description: MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 0                            | 13             | 0              | 0              | 0              | 0     | 13        |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 13             | 0              | 0              | 0              | 0     | 13        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

407334

Item TOTAL ALL Years ALL Phases ALL Segments:

\$256

\$13

\$157

DT4090571 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Type of Work:

6

**ROUTINE MAINTENANCE** 

**AND SR 817 LANDSCAPING** 

CITY OF MIA MI GARDENS - SR 860, SR 7

SIS or Non-SIS: No

Extra

Project

Description:

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|             |                   | 157   | 0                            | 0              | 0              | 0              | 0              | 0     | 157       |  |  |  |  |
| MAINTENANCE | Total             | 157   | 0                            | 0              | 0              | 0              | 0              | 0     | 157       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$627

Item Number:

409057

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT4090572 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF MIA MI GARDENS - SR 860, SR 7 Description: **AND SR 817 LANDSCAPING** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 251   | 0                            | 0              | 0              | 0              | 0              | 0     | 251       |  |  |  |
| MAINTENANCE | Total             | 251   | 0                            | 0              | 0              | 0              | 0              | 0     | 251       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409057

Item TOTAL ALL Years ALL Phases ALL Segments:

\$627

\$251

TPO Project No: DT4090573 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist:

Project Description: CITY OF MIAMI GARDENS LANDSCAPE

**MAINTENANCE AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Improved: Extra Description:

Project Length:

Lanes Added:

6 District:

PHASE:

**Funding** <2025 Source 94 MAINTENANCE 94 Total

2024 -2025

2025 -2026 -2026 2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409057

Item TOTAL ALL Years ALL Phases ALL Segments:

\$94 \$627

94



## **MAINTENANCE**

DT4090574 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF MIAMI GARDENS LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           | D                 | 63    | 31                           | 0              | 0              | 0              | 0              | 0     | 94        |  |  |  |  |
| MAINTENANCE | Total             | 63    | 31                           | 0              | 0              | 0              | 0              | 0     | 94        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

409057

Item TOTAL ALL Years ALL Phases ALL Segments:

\$627

\$94

Project DT4090575 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Description:

CITY OF MIAMI GARDENS LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

6

**PHASE** 

MAINTENANCE

|                   |       | Proposed Funding (in \$000s |                |                |                |  |  |  |  |  |  |
|-------------------|-------|-----------------------------|----------------|----------------|----------------|--|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025              | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |  |
| D                 | 0     | 0                           | 31             | 0              | 0              |  |  |  |  |  |  |
| Total             | 0     | 0                           | 31             | 0              | 0              |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$627

All Years

31

31

\$31

>2029

Item Number:

409057

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MAINTENANCE**

TPO Project No: DT4105681 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGN INSPECTIONS DISTRICTWIDE

Type of Work: **BRIDGE OPERATIONS**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 2,640 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,640     |  |  |
| MAINTENANCE | Total             | 2,640 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,640     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,640

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,574

TPO Project No: DT4105682 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MAST ARM INSPECTIONS DISTRICTWIDE

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | ,                 | 1,474 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,474     |  |  |  |
| MAINTENANCE | Total             | 1,474 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,474     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,474

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,574



#### **MAINTENANCE**

DT4105683 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **BRIDGE & MAINTENANCE CONSULTANT** Description:

**SUPPORT** 

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           |                   | 395   | 0                            | 0              | 0              | 0              | 0              | 0     | 395       |  |  |  |  |
| MAINTENANCE | Total             | 395   | 0                            | 0              | 0              | 0              | 0              | 0     | 395       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$395

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,574

DT4105684 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

RESPONSIBLE AGENCY: FDOT

Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: District:

Project Description: TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work:

Extra Description:

6

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

PHASE:

MAINTENANCE

**Funding** <2025 Source

Total

2,828

2025 2,828

2024 -2025 -2026

2026 -2027 -2028 -2027 2028 2029 0

Proposed Funding (in \$000s)

Item Segment TOTAL ALL Years ALL Phases:

\$2,828

All Years

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,574

2,828

2,828

>2029



## **MAINTENANCE**

DT4105685 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRAFFIC SIGNAL MAST ARMS AND HIGH

MAST LIGHT POLES INSPECTIONS

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 906   | 515                          | 525            | 387            | 0              | 0              | 0     | 2,333     |  |  |  |
| MAINTENANCE | Total             | 906   | 515                          | 525            | 387            | 0              | 0              | 0     | 2,333     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

\$2,333 \$14,574

TPO Project No: DT4105686 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: SIGN INSPECTIONS DISTRICTWIDE

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source 1,142 1,142 Total

2024 -2025 -2025 2026

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

Item Segment TOTAL ALL Years ALL Phases:

>2029

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,142 \$14,574

1,142

1,142

All Years



#### **MAINTENANCE**

DT4105687 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGN INSPECTIONS DISTRICTWIDE

Type of Work: **BRIDGE OPERATIONS**  SIS or Non-SIS: No

Extra

Description:

**Funding** 2024 -2025 -<2025 PHASE: Source 2025 2026 612 532 D 612 532 MAINTENANCE Total

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

\$1,204

All Years

1,204

1,204

\$14,574

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

0

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

2026 -

2027

60

60

2027 -

2028

TPO Project No:

Project DT4105688 Description: SIGN INSPECTIONS DISTRICTWIDE

LRTP Ref: County:

DIST/ST-WIDE

RESPONSIBLE AGENCY: FDOT

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**BRIDGE OPERATIONS** 

Extra

6

Description:

PHASE:

Funding <2025 Source D MAINTENANCE Total

2024 -2025

2026 645

2025 -2026 -2027 645

SIS or Non-SIS: No

>2029 2028 2029 564 734 615 564 734 615

2027 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

\$2,558

All Years

Item Number:

410568

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,574

2,558

2,558



## **MAINTENANCE**

TPO Project No: DT4105731

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

M.E.I. MAINT / PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|             |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           |                   | 19,962 | 0                            | 0              | 0              | 0              | 0              | 0     | 19,962    |  |  |  |  |
| MAINTENANCE | Total             | 19,962 | 0                            | 0              | 0              | 0              | 0              | 0     | 19,962    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$19,962

Item Number:

410573

Item TOTAL ALL Years ALL Phases ALL Segments:

\$32,072

TPO Project No: DT4105732

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project Description:

M.E.I. MAINT / PERMIT INSPECTIONS

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

PHASE:

Funding Source <2025 2024 - 2025

D 3,770 1,230

Total 3,770 1,230

2025 - 2026 - 2027 - 2028 0 0 0 0

Proposed Funding (in \$000s)

5,000 5,000

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$5,000

Item Number:

410573

Item TOTAL ALL Years ALL Phases ALL Segments:

\$32,072



#### **MAINTENANCE**

TPO Project No: DT4105733

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

M.E.I. MAINT / PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 550                          | 1,560          | 1,560          | 1,330          | 0              | 0     | 5,000     |  |  |  |
| MAINTENANCE | Total             | 0     | 550                          | 1,560          | 1,560          | 1,330          | 0              | 0     | 5,000     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

: \$5,000

Item Number:

410573

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

\$32,072

TPO Project No: DT4105734

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

M.E.I. MAINT / PERMIT INSPECTIONS

Type of Work:

INSPECT CONSTRUCTION PROJS.

SIS or Non-SIS: No

Extra Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |  |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|--|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |  |  |
|             | D                 | 0     | 0                            | 0              | 0              | 550            | 1,560          |  |  |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 0              | 0              | 550            | 1,560          |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,110

All Years

Item Number:

410573

Item TOTAL ALL Years ALL Phases ALL Segments:

\$32,072

2,110

2,110

>2029



87

\$87

\$61

\$228

|                                     |                         |                     | MA              | INTENAN | ICE            |                |                |                 |                |       |           |
|-------------------------------------|-------------------------|---------------------|-----------------|---------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| TPO Project No: DT4131711 LRTP Ref: | Project<br>Description: | SR 5 / LANDSCAPE-TU | JRF             |         | SW 1           | 36 ST          |                | S               | W 80 ST        |       |           |
| County: MIAMI-DADE                  |                         |                     |                 |         |                |                |                |                 |                |       |           |
| Roadway ID:                         |                         |                     |                 |         |                |                |                |                 |                |       |           |
| Lanes Exist:                        | Type of Work:           | ROUTINE MAINTENAN   | CE              |         | SIS or         | Non-SIS: N     | 0              |                 |                |       |           |
| Lanes Improved:                     | ,,                      | ROOTINE MAINTENAN   | CL              |         | 313 01         | 11011-010.     | U              |                 |                |       |           |
| Lanes Added:                        | Extra<br>Description:   |                     |                 |         |                |                |                |                 |                |       |           |
| Project Length: 4.330               | Description.            |                     | ſ               |         |                |                | Proposed Fur   | nding (in \$000 | s)             |       |           |
| District: 6                         |                         |                     | inding<br>ource | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                                     |                         |                     |                 | 87      | 0              | 0              | 0              | 0               | 0              | 0     | 87        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 413171 Item TOTAL ALL Years ALL Phases ALL Segments:

DT4131712 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: Lanes Improved: Lanes Added: Project Length: 6 District:

VILLAGE OF PINECREST US 1/DIXE HWY SW136 Project Description:

Total

S.W. 80 STREET

**ROUTINE MAINTENANCE** 

MAINTENANCE

SIS or Non-SIS: No

Extra Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|             |                   | 61    | 0                            | 0              | 0              | 0              | 0              | 0     | 61        |  |  |  |  |
| MAINTENANCE | Total             | 61    | 0                            | 0              | 0              | 0              | 0              | 0     | 61        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$228 Item Number: 413171 Item TOTAL ALL Years ALL Phases ALL Segments:



### **MAINTENANCE**

DT4131713 Project VILLAGE OF PINECREST US 1/DIXE HWY SW136 S.W. 80 STREET TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 24 0 0 24 0 0 24 0 24 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$24

Item Number:

413171

Item TOTAL ALL Years ALL Phases ALL Segments:

\$228

TPO Project No: DT4131714

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

VILLAGE OF PINECREST LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

| PHASE : |  |
|---------|--|
|         |  |

MAINTENANCE

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

4000

All Years

Item Number:

413171

Item TOTAL ALL Years ALL Phases ALL Segments:

\$24 \$228

24



## **MAINTENANCE**

DT4131715 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

VILLAGE OF PINECREST LANDSCAPE

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 16    | 8                            | 0              | 0              | 0              | 0              | 0     | 24        |  |  |  |
| MAINTENANCE | Total             | 16    | 8                            | 0              | 0              | 0              | 0              | 0     | 24        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

413171

Item TOTAL ALL Years ALL Phases ALL Segments:

\$228

\$24

TPO Project No: DT4131716 LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: VILLAGE OF PINECREST LANDSCAPE

MAINTENANCE AGREEMENT

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

Total

Extra Description:

6

PHASE:

MAINTENANCE

**Funding** Source

2024 -<2025 D

2025

2025 -2026 -2026

SIS or Non-SIS: No

2027 2028

Proposed Funding (in \$000s)

2027 -

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

\$8 \$228

All Years

8

8

RESPONSIBLE AGENCY: FDOT

Item Number:



#### **MAINTENANCE**

DT4139741 Project DISTRICTWIDE HERBICIDE TPO Project No: Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2026 -<2025 PHASE: Source 2025 2026 2027 37 0

MAINTENANCE

\$37 Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT

37

Item Number: 413974 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,909

0

2027 -

2028

0

DT4139742 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description:

**COUNTYWIDE HERBICIDE SOUTH DADE** 

Total

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

0

Extra Description:

6

PHASE: MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2028 2029 2027 163 163 Total

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

>2029

0

All Years

37

37

All Years

Item Number:

413974

Item TOTAL ALL Years ALL Phases ALL Segments:

\$163 \$1,909

163



#### **MAINTENANCE**

DT4139743 Project COUNTYWIDE HERBICIDE NORTH DADE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Proposed Funding (in \$000s) Project Length: 6 District: Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 257 0 257 0 0 0 257 0 MAINTENANCE Total 257

\$257 Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT Item Number: 413974 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,909

Project DT4139744 HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description:

LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

PERIODIC MAINTENANCE

SIS or Non-SIS: No

Extra

6

Description:

Type of Work:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|             |                   | 599   | 0                            | 0              | 0              | 0              | 0              | 0     | 599       |  |  |  |  |
| MAINTENANCE | Total             | 599   | 0                            | 0              | 0              | 0              | 0              | 0     | 599       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$599

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,909

Item Number: 413974



#### **MAINTENANCE**

DT4139745 Project HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: PERIODIC MAINTENANCE SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 538 0 0 538 0 0 538 0 0 MAINTENANCE Total 538

Item Segment TOTAL ALL Years ALL Phases: \$538 RESPONSIBLE AGENCY: FDOT

Item Number: 413974 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,909

Proposed Funding (in \$000s)

Project DT4139748 TPO Project No: LRTP Ref: MIAMI-DADE

Description:

HERBICIDE MIAMI-DADE COUNTYWIDE

County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Extra

Project Length: 6 District:

Type of Work: PERIODIC MAINTENANCE SIS or Non-SIS: No

Description:

**Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 200 200 MAINTENANCE 200 0 200 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,909

Item Number:

413974

\$200



>2029

0

#### **MAINTENANCE**

DT4139749 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: HERBICIDE MIAMI-DADE COUNTYWIDE

Type of Work: PERIODIC MAINTENANCE SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 57 58 57 58

2025 -2026 -2026 2027 0

2027 -2028 -2028 2029 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

115

115

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

413974

0

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

\$115 \$1,909

DT4142931 TPO Project No: LRTP Ref: County: MIAMI-DADE

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Project Description: **MIAMI-DADE COUNTYWIDE - MONROE** COUNTY LINE TO BROWARD COUNTY

LINE

Type of Work:

SIGNING/PAVEMENT MARKINGS

2,357

Item Number:

SIS or Non-SIS: No

Extra Description:

6

PHASE:

MAINTENANCE

**Funding** <2025 Source 2,357

Total

2024 -2025

2025 -2026 -2026 2027 0

2027 -2028 ->2029 2028 2029

Item Segment TOTAL ALL Years ALL Phases:

\$2,357

All Years

RESPONSIBLE AGENCY: FDOT

414293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,086

2,357

2,357



#### **MAINTENANCE**

DT4142932 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**MIAMI-DADE COUNTYWIDE - MONROE** Project Description: **COUNTY LINE TO BROWARD COUNTY** 

LINE

Type of Work:

SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           |                   | 594   | 0                            | 0              | 0              | 0              | 0              | 0     | 594       |  |  |  |  |
| MAINTENANCE | Total             | 594   | 0                            | 0              | 0              | 0              | 0              | 0     | 594       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$594

Item Number:

414293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,086

TPO Project No: DT4142933 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project MIAMI-DADE COUNTYWIDE - PAVEMENT BROWARD Description:

**MARKINGS** 

MONROE LINES.

Type of Work: SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

0

Description:

PHASE:

**Funding** Source MAINTENANCE

Total

2024 -<2025 2025 376

376

2025 -2026 2026 -2027 -2027 2028

Proposed Funding (in \$000s)

>2029 All Years 376 376

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number:

414293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$376 \$6,086



#### **MAINTENANCE**

DT4142935 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE COUNTY - STRIPING PHASE** 

Description: 1

Type of Work: SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 658   | 0                            | 0              | 0              | 0              | 0              | 0     | 658       |  |  |  |
| MAINTENANCE | Total             | 658   | 0                            | 0              | 0              | 0              | 0              | 0     | 658       |  |  |  |
|             |                   |       |                              |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$658

Item Number: 414293 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,086

Proposed Funding (in \$000s)

DT4142936 TPO Project No: LRTP Ref: MIAMI-DADE County:

Project Description: **RPM INSTALLATION MIAMI-DADE** 

COUNTYWIDE

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** <2025 Source 801 MAINTENANCE 801 Total

Item Number:

2024 -2025 -2025 2026

414293

2026 -2027 -2028 ->2029 2027 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,086

801

801

\$801

All Years



## **MAINTENANCE**

TPO Project No: DT4142937 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **RPM INSTALLATION MIAMI-DADE** Description:

COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |  |  |
| MAINTENANCE | Total             | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$100

Item Number:

414293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,086

\$600

DT4142938 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project **RPM INSTALLATION MIAMI-DADE** Description:

COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

Description:

PHASE:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|             |                   | 600                          | 0              | 0              | 0              | 0              | 0              | 0     | 600       |
| MAINTENANCE | Total             | 600                          | 0              | 0              | 0              | 0              | 0              | 0     | 600       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,086

Item Number: 414293



#### **MAINTENANCE**

DT4142939 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **RPM INSTALLATION MIAMI-DADE** Description: COUNTY

Type of Work:

SIS or Non-SIS: No

SIGNING/PAVEMENT MARKINGS

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 200 200 200 0 600 D 0 0 200 200 **MAINTENANCE** Total 200 600

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$600

Item Number:

414293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,086

DT4155501 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project **DISTRICTWIDE ROUTINE MAINTENANCE** Description:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No.

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 252,356 14,317 14,168 14,317 14,315 14,464 323,937 DDR 0 0 DS 0 0 14.168 **MAINTENANCE** Total 252.356 14.317 14.317 14.315 14.464 323.937

RESPONSIBLE AGENCY: FDOT

\$323,937 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

415550

Item TOTAL ALL Years ALL Phases ALL Segments:

\$323,937



#### **MAINTENANCE**

DT4167091 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect SR 826 / PALMETTO EXPY @ MIAMI Description:

LAKES DR (NW 154 ST)

Type of Work:

**ROUTINE MAINTENANCE** SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 20 0 0 20 0 0 20 0 0 20 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

416709

Item TOTAL ALL Years ALL Phases ALL Segments:

AT NW 154 ST INTSCTN

DT4167092 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Type of Work:

Description:

Project

**ROUTINE MAINTENANCE** 

TOWN OF MIAMI LAKES SR

**826/PALMETTO EXPWY** 

SIS or Non-SIS: No

Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Extra

Description:

PHAS

| PHASE :     | Fund<br>Soul |
|-------------|--------------|
|             | `            |
| MAINTENANCE | ≣ 1          |

ling 2024 -<2025 rce 2025 52 52 Total

Proposed Funding (in \$000s) 2025 -2026 -2027 -2028 -2026 2028 2029 2027 0

\$52

52

52

All Years

\$20

\$113

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$113

Item Number:

416709

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029



#### **MAINTENANCE**

DT4167094 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**TOWN OF MIAMI LAKES LANDSCAPE** Project Description:

MAINTENANCE AGREEMENT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           |                   | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |
| MAINTENANCE | Total             | 17                           | 0              | 0              | 0              | 0              | 0              | 0     | 17        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

416709

416709

Item TOTAL ALL Years ALL Phases ALL Segments:

\$113

\$17

TPO Project No: DT4167095 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TOWN OF MIAMI LAKES LANDSCAPE Description:

MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 12 18 MAINTENANCE Total 12 18

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18 \$113



## **MAINTENANCE**

TPO Project No: DT4167096

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project TOWN OF MIAMI LAKES LANDSCAPE
Description: MAINTENANCE ACREEMENT

MAINTENANCE AGREEMENT

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           | D                 | 0                            | 0              | 6              | 0              | 0              | 0              | 0     | 6         |
| MAINTENANCE | Total             | 0                            | 0              | 6              | 0              | 0              | 0              | 0     | 6         |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

416709

Item TOTAL ALL Years ALL Phases ALL Segments:

\$113

TPO Project No: DT4169631

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

RESPONSIBLE AGENCY: FDOT

Project MOWING TURNPIKEWIDE Description:

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: Yes

Extra Descr

Description:

PHASE :

MAINTENANCE

 Funding Source
 <2025</th>
 2024 - 2025
 2025 - 2026

 PKM1
 6,383
 223

 Total
 6,383
 223

2028 -

2029

>2029

Item Number:

416963

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

223

223

\$6,829 \$6,829

6,829

6,829

All Years



#### **MAINTENANCE**

DT4188281 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 2.925 Project Length: 6 District:

Project DISTRICTWIDE MOVABLE BRIDGE A.M. Description:

**ASSET MANAGEMENT** 

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            |                   | 485    | 0                            | 0              | 0              | 0              | 0              | 0     | 485       |  |  |  |
| CONSTRUCTION | Total             | 485    | 0                            | 0              | 0              | 0              | 0              | 0     | 485       |  |  |  |
|              |                   | 46,210 | 0                            | 0              | 0              | 0              | 0              | 0     | 46,210    |  |  |  |
| MAINTENANCE  | Total             | 46,210 | 0                            | 0              | 0              | 0              | 0              | 0     | 46,210    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$46,695

Item Number:

418828

Item TOTAL ALL Years ALL Phases ALL Segments:

\$80,099

TPO Project No: DT4188282 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE MOVABLE BRIDGE

**ASSET MAINTENANCE** 

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 4.458 4.458 2,745 D 17,285 4,458 33,404 MAINTENANCE Total 17,285 4,458 4,458 4,458 2,745 33,404

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$33,404

Item Number:

418828

Item TOTAL ALL Years ALL Phases ALL Segments:

\$80,099



#### **MAINTENANCE**

DT4243091 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.011 Project Length: 6 District:

Project Description: SR 25 / OKEECHOBEE RD FEC BRIDGE @ RAMP 368.35 CROSSING #272752Y

Type of Work: RAILROAD CROSSING SIS or Non-SIS: No

Extra

Description:

|                      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|----------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                    |                   | 98    | 0                            | 0              | 0              | 0              | 0              | 0     | 98        |  |  |
| RAILROAD & UTILITIES | Total             | 98    | 0                            | 0              | 0              | 0              | 0              | 0     | 98        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

424309

Item TOTAL ALL Years ALL Phases ALL Segments:

\$508

\$98

DT4243092 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.011 Project Length: 6 District:

Project Description: SR 25 / OKEECHOBEE RD FEC BRIDGE @ RAMP 368.35 CROSSING #272752Y

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 14 MAINTENANCE Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -2025 2026 2028 2029 2027 14

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

424309

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14 \$508

14

14

>2029



#### **MAINTENANCE**

DT4243093 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SR 25 / OKEECHOBEE RD FEC BRIDGE Description:

@ RAMP 368.35 CROSSING #272752Y

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|                      |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                    | D                 | 194   | 15                           | 15             | 0              | 0              | 0              | 0     | 224       |  |  |  |
| _                    | DDR               | 127   | 0                            | 0              | 0              | 0              | 0              | 0     | 127       |  |  |  |
| RAILROAD & UTILITIES | Total             | 321   | 15                           | 15             | 0              | 0              | 0              | 0     | 351       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 424309 Item TOTAL ALL Years ALL Phases ALL Segments:

DT4243094 TPO Project No: LRTP Ref:

Project Description:

Extra

Description:

SR 25 / OKEECHOBEE RD. FEC BRIDGE

@ RAMP 368.35 XING# 272752Y

County: MIAMI-DADE

Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: 6 District:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

PHASE:

**RAILROAD & UTILITIES** 

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2028 2029 2026 2027 D 15 15 0 Total 15 15

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

424309 Item TOTAL ALL Years ALL Phases ALL Segments: Item Number:

\$45 \$508

45

45

All Years

\$351

\$508

>2029

15



### **MAINTENANCE**

TPO Project No: DT4282351
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

MIAMI-DADE COUNTY CONCRETE, CURB

& GUTTER NORTH DADE

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,178 0 0 1,178 0 0 0 0 MAINTENANCE Total 1,178 1,178

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428235

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,558

\$1,178

TPO Project No: DT4282352

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

**CONCRETE INSTALLATION MIAMI-DADE** 

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE :

Funding Source <2025 2024 2025 880

Total 880

5 2024 - 2025 - 2026 880 0 0 0 880 0 0

2026 - 2027 - 2028 - 2029 >2029 0 0 0 0 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

**A4.550** 

All Years

Item Number:

428235

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$880 \$4,558

880



### **MAINTENANCE**

DT4282353 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE INSTALLATION MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 900 0 0 900 0 0 900 0 MAINTENANCE Total 900

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428235

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,558

\$900

DT4282354 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Description:

Project

**CONCRETE INSTALLATION MIAMI-DADE** 

COUNTY

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 6 District:

Type of Work:

**ROUTINE MAINTENANCE** 

Extra Description:

SIS or Non-SIS: No

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | D                 | 800   | 400                          | 0              | 0              | 0              | 0              | 0     | 1,200     |  |  |  |
| MAINTENANCE | Total             | 800   | 400                          | 0              | 0              | 0              | 0              | 0     | 1,200     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428235

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,200 \$4,558



## **MAINTENANCE**

TPO Project No: DT4282355 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE INSTALLATION MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 0                            | 400            | 0              | 0              | 0              | 0     | 400       |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 400            | 0              | 0              | 0              | 0     | 400       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428235

Item TOTAL ALL Years ALL Phases ALL Segments:

\$400 \$4,558

DT4282831 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project STRIPING PHASE A MIAMI-DADE Description:

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE

MAINTENANCE

|                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                   | 1,943                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,943     |  |  |
| Total             | 1,943                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,943     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428283

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,943 \$4,941

1,943

1,943



## **MAINTENANCE**

TPO Project No: DT4282832 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRIPING PHASE A MIAMI-DADE Description:

COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 1,052 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,052     |  |  |
| MAINTENANCE | Total             | 1,052 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,052     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,052

Item Number:

428283

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,941

DT4282833 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRIPING MIAMI-DADE COUNTY Description:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

| MAINTENANCE |
|-------------|
| PHASE:      |
|             |

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|   |                   | 896   | 0                            | 0              | 0              | 0              | 0              | 0     | 896       |  |  |  |
| Ε | Total             | 896   | 0                            | 0              | 0              | 0              | 0              | 0     | 896       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$896

Item Number:

428283

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,941



#### MAINTENANCE

TPO Project No: DT4282834
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 350 350 350 0 1,050 D 0 0 350 350 350 MAINTENANCE Total 1,050

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,050

Item Number:

428283

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,941

TPO Project No: DT4282871

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

SIGNING MIAMI-DADE COUNTYWIDE

Type of Work: ROUTII

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

2025 -

2026

0

0

Extra

Description:

PHASE :

| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025 |  |
|-------------|-------------------|-------|----------------|--|
|             |                   | 450   | 0              |  |
| MAINTENANCE | Total             | 450   | 0              |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

428287

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

\$450 \$2,468

450

450

All Years



## **MAINTENANCE**

TPO Project No: DT4282872

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District: 6

Project Description:

**SIGNING MIAMI-DADE COUNTYWIDE** 

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 202   | 0                            | 0              | 0              | 0              | 0              | 0     | 202       |  |  |
| MAINTENANCE | Total             | 202   | 0                            | 0              | 0              | 0              | 0              | 0     | 202       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

428287

428287

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,468

\$202

TPO Project No: DT4282873
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

SIGNING MIAMI-DADE COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             |                   | 501   | 0                            | 0              | 0              | 0              | 0              | 0     | 501       |  |  |
| MAINTENANCE | Total             | 501   | 0                            | 0              | 0              | 0              | 0              | 0     | 501       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$2

\$501 \$2,468



#### **MAINTENANCE**

DT4282874 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 265   | 0                            | 0              | 0              | 0              | 0              | 0     | 265       |  |  |
| MAINTENANCE | Total             | 265   | 0                            | 0              | 0              | 0              | 0              | 0     | 265       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$265 \$2,468

Item Number:

428287

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4282875 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -<2025 2025 350 350

Item Number:

2025 -2026

428287

2026 -2027 -2028 ->2029 2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$350 \$2,468

350

350

All Years



#### **MAINTENANCE**

DT4282876 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 350 0 0 0 0 350 0 0 MAINTENANCE Total

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$350 \$2,468

350

350

Item Number:

428287

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4282877 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

| PHASE :     | Funding<br>Source | <2025 | 202<br>203 |
|-------------|-------------------|-------|------------|
|             | D                 | 0     |            |
| MAINTENANCE | Total             | 0     |            |

24 -2025 -2026 25 350

350

Proposed Funding (in \$000s) 2026 -2027 -2028 -2028 2029 2027

350 350

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428287

Item TOTAL ALL Years ALL Phases ALL Segments:

\$350 \$2,468

>2029



#### **MAINTENANCE**

DT4282881 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project LANDSCAPE MAINTENANC MIAMI-DADE Description:

**COUNTYWIDE** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 199 0 0 199 0 0 199 0 0 MAINTENANCE Total 199

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$199 \$3,488

DT4282882 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

Project Description: LANDSCAPE MAINTENANC MIAMI-DADE

COUNTYWIDE

Type of Work:

Extra

**ROUTINE MAINTENANCE** 

MAINTENANCE

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length: District:

Description:

6

PHASE:

**Funding** Source

Total

2024 -<2025 2025 900

2025 -2026

0

2026 -2027 -2028 ->2029 2028 2029 2027

> 900 \$900

900

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

All Years

Item Number:

900

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,488



#### **MAINTENANCE**

DT4282883 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TREE TRIMMING MIAMI-DADE Description:

COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 200   | 0                            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |
| MAINTENANCE | Total             | 200   | 0                            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,488

\$200

DT4282884 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Project **POWER SHEARING MIAMI-DADE** Description:

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 119 119 MAINTENANCE 119 119 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$119 \$3,488



#### **MAINTENANCE**

TPO Project No: DT4282885 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TREE TRIMMING MIAMI-DADE Description:

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |
| MAINTENANCE | Total             | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$600

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,488

DT4282886 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TREE TRIMMING MIAMI-DADE COUNTY Description:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE

MAINTENANCE

|                   |       |                | ı              | Proposed Fur   | nding (in \$000 | s) |
|-------------------|-------|----------------|----------------|----------------|-----------------|----|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  |    |
|                   | 630   | 0              | 0              | 0              | 0               |    |
| Total             | 630   | 0              | 0              | 0              | 0               |    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$630 \$3,488

630

630

All Years



### **MAINTENANCE**

DT4282887 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 420 210 0 0 630 D 0 0 420 0 MAINTENANCE Total 210 630

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$630

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,488

DT4282888 TPO Project No: LRTP Ref: County: MIAMI-DADE

Project Description: TREE TRIMMING AND REMOVAL MIAMI-

DADE COUNTY

Roadway ID: Lanes Exist:

RESPONSIBLE AGENCY: FDOT

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Extra

6

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Description:

PHASE:

Funding Source D MAINTENANCE Total

2024 -<2025 2025

2025 -

2026 -2027 -2028 -2026 2028 2029 2027 210 210

Proposed Funding (in \$000s)

Item Segment TOTAL ALL Years ALL Phases:

\$210

All Years

Item Number:

428288

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,488

210

210

>2029



### **MAINTENANCE**

DT4282891 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**GRAFFITI / CONCRETE CLEANING** 

**MIAMI-DADE COUNTYWIDE** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 792   | 0                            | 0              | 0              | 0              | 0              | 0     | 792       |  |
| MAINTENANCE | Total             | 792   | 0                            | 0              | 0              | 0              | 0              | 0     | 792       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428289

Item TOTAL ALL Years ALL Phases ALL Segments:

\$792 \$1,768

TPO Project No: DT4282892 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **GRAFFITI / CONCRETE CLEANING** 

MIAMI-DADE COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

6

| MAINTENANCE |
|-------------|
| PHASE :     |
|             |

**Funding** Source

Total

2024 -2025 -<2025 2025 2026 256

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

256 256

\$256

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,768

>2029

Item Number:

256



### **MAINTENANCE**

DT4282893 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 360   | 0                            | 0              | 0              | 0              | 0              | 0     | 360       |  |  |
| MAINTENANCE | Total             | 360   | 0                            | 0              | 0              | 0              | 0              | 0     | 360       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$360

Item Number:

428289

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,768

DT4282894 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: **CONCRETE CLEANING MIAMI-DADE** 

COUNTY

Type of Work:

6

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Lanes Added:

Project Length: District:

Description:

PHASE:

MAINTENANCE

**Funding** Source D

Total

<2025

2024 -2025 120

2025 -2026 -2026 2027 120 120

2027 -2028 ->2029 2028 2029 120 120

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$360 \$1,768

All Years

Item Number:

428289

120

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

360



## **MAINTENANCE**

TPO Project No: DT4282901 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**CONCRETE INSTALL MIAMI-DADE** Project Description:

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 1,822 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,822     |  |  |
| MAINTENANCE | Total             | 1,822 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,822     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,822

Item Number:

Item Number:

428290

428290

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,047

DT4282902 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **CONCRETE INSTALL MIAMI-DADE** Description:

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 225   | 0                            | 0              | 0              | 0              | 0              | 0     | 225       |  |
| MAINTENANCE | Total             | 225   | 0                            | 0              | 0              | 0              | 0              | 0     | 225       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,047

\$225

FY 2025-2029 TIP Approved June 27, 2024



### **MAINTENANCE**

DT4282932 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

SIGNING VARIOUS ROADS IN DADE AND

MONROE-DSITRICTWIDE

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |
| MAINTENANCE | Total             | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4282933 TPO Project No: LRTP Ref:

Project Description: SIGNING MIAMI-DADE COUNTYWIDE

MIAMI-DADE County: Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Type of Work:

**ROUTINE MAINTENANCE** 

Extra Description:

PHASE:

**Funding** <2025 Source 745 MAINTENANCE

Item Number:

2024 -2025 Total

2025 -2026 -2026 2027 745

428293

SIS or Non-SIS: No

Item Segment TOTAL ALL Years ALL Phases:

\$745 \$2,220

All Years

745

745

\$600

\$2,220

Item Number:

428293

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -



>2029

0

### **MAINTENANCE**

DT4282934 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -<2025 2025 375

375

2025 -2026 -2026 2027 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2028 -2027 -2028 2029 0

Item Segment TOTAL ALL Years ALL Phases:

\$375

375

375

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

428293

0

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,220

DT4282935 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work:

Extra

6

Description:

PHASE:

MAINTENANCE

**ROUTINE MAINTENANCE** 

**Funding** <2025 Source D 250

Total

2024 -2025 125

2025 -2026 -2026 2027

0

2027 -2028 ->2029 2028 2029

\$375

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

250

428293

125

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,220

375



#### **MAINTENANCE**

DT4282936 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: SIGNING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 125 0 125 D 0 0 0 125 MAINTENANCE Total 125

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428293

Item TOTAL ALL Years ALL Phases ALL Segments:

\$125 \$2,220

DT4282941 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: ATTENUATOR REPAIR MIAMI-DADE

COUNTYWIDE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -<2025 2025 500

500

2025 -2026

2026 -2027 -2028 ->2029 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$500

All Years

Item Number:

428294

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,145

500



## **MAINTENANCE**

TPO Project No: DT4282942 FLATP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project CRASH CUSHIONS REPAIRS MIAMI-Description: DADE COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |
| MAINTENANCE | Total             | 100   | 0                            | 0              | 0              | 0              | 0              | 0     | 100       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$100

Item Number:

428294

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,145

TPO Project No: DT4282943

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project CRASH CUSHIONS REPAIRS MIAMI-

DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

PHASE :

MAINTENANCE

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|   |                   | 185                          | 0              | 0              | 0              | 0              | 0              | 0     | 18        |  |  |  |
| Ξ | Total             | 185                          | 0              | 0              | 0              | 0              | 0              | 0     | 18!       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428294

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,145

185

185

\$185



### **MAINTENANCE**

DT4282944 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**CRASH CUSHIONS REPAIRS MIAMI-**

**DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           |                   | 160                          | 0              | 0              | 0              | 0              | 0              | 0     | 160       |
| MAINTENANCE | Total             | 160                          | 0              | 0              | 0              | 0              | 0              | 0     | 160       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428294

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,145

\$160

DT4282945 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **CRASH CUSHIONS REPAIRS MIAMI-**

DADE COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

| PHASE :     | Funding<br>Source | <2025 |
|-------------|-------------------|-------|
|             | D                 |       |
| MAINTENANCE | Total             |       |

2024 -2025 200 200

Proposed Funding (in \$000s) 2025 -2026

0

2026 -2027 -2028 ->2029 2027 2028 2029

200 200 \$200

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428294

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,145



#### MAINTENANCE

TPO Project No: DT4283451

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project | Description:

DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE

& GIS SUP

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 1,155 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,155     |  |  |
| MAINTENANCE | Total             | 1,155 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,155     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,155

Item Number:

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,222

TPO Project No: DT4283452

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

Project Description:

DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE

& GIS SUP

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

Project Length:
District: 6

PHASE :

MAINTENANCE

Funding Source <2025 2

Total

2024 - 2025 - 2026 1,411 0

2025 - 2026 - 2027 0

6- 2027 - 2028 - 2029 >2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,411

All Years

Item Number:

1,411

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$6,222

1,411

1,411



#### **MAINTENANCE**

DT4283453 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE** 

Type of Work: DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

| Description.           |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                        |                   | 6     | 0                            | 0              | 0              | 0              | 0              | 0     | 6         |  |
| PRELIMINARY ENGINEERIN | G Total           | 6     | 0                            | 0              | 0              | 0              | 0              | 0     | 6         |  |
|                        |                   | 1,439 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,439     |  |
| MAINTENANC             | E Total           | 1,439 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,439     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,445

Item Number:

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,222

TPO Project No: DT4283454 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE NPDES PUSH BUTTON **DRAINAGE & TECH CONSULT SERVICE** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

6

Description:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2027 2028 2029 2026 1,261 1,261 0 MAINTENANCE Total 1,261 1,261

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,261 \$6,222



#### **MAINTENANCE**

DT4283455 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE NPDES PUSH BUTTON **DRAINAGE & TECH CONSULTANT** 

**SERVICES** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 350                          | 150            | 150            | 0              | 0              | 0              | 0     | 650       |  |
| MAINTENANCE | Total             | 350                          | 150            | 150            | 0              | 0              | 0              | 0     | 650       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

\$650 \$6,222

DT4283456 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE NPDES PUSH BUTTON **DRAINAGE & TECH CONSULTANT** 

**SERVICES** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

6

Description:

| PHASE : |  |
|---------|--|
|         |  |

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 100 100 100 300 MAINTENANCE Total 100 100 100 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$300

Item Number:

428345

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,222



>2029

>2029

0

#### **MAINTENANCE**

DT4300811 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: I-95 / SR 9A MAINLINE & I-195, I-395 & I-75

**ASSET MAINTENANCE** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: Yes

Extra

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -<2025 Source 23,924 23,924 Total

2025 -2026 -2026 2027 0

0

2027 -2028 -2028 0 0

Proposed Funding (in \$000s)

23,924

23,924

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2029

\$23,924

All Years

Item Number:

430081

0

2025

Item TOTAL ALL Years ALL Phases ALL Segments:

\$74,073

DT4300812 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: I-95 / SR 9A EXPRESS LANES ONLY

**DELINEATOR MAINENANCE** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: Yes

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source 1,220

Total

2024 -2025 -2025 2026

2026 -2027 -2028 2027

Proposed Funding (in \$000s)

1,220

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$1,220

Item Number:

1,220

430081

Item TOTAL ALL Years ALL Phases ALL Segments:

\$74,073

1,220



#### **MAINTENANCE**

TPO Project No: DT4300813
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: I-95 / SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: Yes

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           |                   | 2,008                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,008     |
| MAINTENANCE | Total             | 2,008                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,008     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

ses: \$2,008

Item Number:

430081

Item TOTAL ALL Years ALL Phases ALL Segments:

\$74,073

TPO Project No: DT4300814

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

ASSET MAINTENANCE: I-95, SR 826, I-75, I-195, SR 856, SR 970 & SR 913, EL: I-95 /

SR 826 / I -75

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE :

**MAINTENANCE** 

|   |                   |        | 1 Toposcu i unumg (III 40005) |                |                |                |                |       |           |  |  |  |
|---|-------------------|--------|-------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|   | Funding<br>Source | <2025  | 2024 -<br>2025                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _ | D                 | 28,927 | 7,125                         | 1,051          | 0              | 0              | 0              | 0     | 37,103    |  |  |  |
|   | TMBD              | 7,708  | 2,110                         | 0              | 0              | 0              | 0              | 0     | 9,818     |  |  |  |
| Ε | Total             | 36,635 | 9,235                         | 1,051          | 0              | 0              | 0              | 0     | 46,921    |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430081

Item TOTAL ALL Years ALL Phases ALL Segments:

\$46,921 \$74,073



#### **MAINTENANCE**

DT4300821 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: DISTRICTWIDE ASSET MANAGEMENT

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

PHASE:

**MAINTENANCE** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 47,852 4,068 2,242 54,162 0 0 DS 0 Total 47,852 4.068 2.242 54,162

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$54,162

\$54,162

DT4301131 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **INLET PIPE CLEANING MIAMI-DADE** 

**COUNTYWIDE NORTH DADE** 

**MAINTENANCE** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

PHASE:

**MAINTENANCE** 

Funding <2025 Source 868 868

Item Number:

2024 -2025 -2026 -2025 2026 2027 0 0 0

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

Item Number:

Total

430113

430082

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

2027 -

2028

\$2,429

868

868

\$868

All Years



### **MAINTENANCE**

DT4301132 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DRAINAGE CLEANING MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 197 0 0 197 0 197 0 MAINTENANCE Total 197

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$197

Item Number:

Item Number:

430113

430113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,429

DT4301134 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project DRAINAGE CLEANING MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|             | ,                 | 564   | 0                            | 0              | 0              | 0              | 0              | 0     | 564       |  |
| MAINTENANCE | Total             | 564   | 0                            | 0              | 0              | 0              | 0              | 0     | 564       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,429

\$564



## **MAINTENANCE**

TPO Project No: DT4301135 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DRAINAGE CLEANING MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 200                          | 0              | 0              | 0              | 0              | 0              | 0     | 200       |  |
| MAINTENANCE | Total             | 200                          | 0              | 0              | 0              | 0              | 0              | 0     | 200       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$200

\$2,429

Item Number:

Item Number:

430113

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4301136 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DRAINAGE CLEANING MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE

MAINTENANCE

|                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |   |  |  |  |
|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|---|--|--|--|
| Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |   |  |  |  |
| D                 | 200                          | 200            | 200            | 0              | 0              | 0              | 0     | Γ |  |  |  |
| Total             | 200                          | 200            | 200            | 0              | 0              | 0              | 0     | Γ |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

430113

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600 \$2,429

600

600

**All Years** 



#### **MAINTENANCE**

DT4302751 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project NPDES PROGRAM MIAMI-DADE Description:

**COUNTYWIDE MAPPING OF DRAINAGE** 

**INFRASTRUCTURE** 

Type of Work:

PRELIMINARY ENGINEERING

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 2,420 0 0 2,420 0 0 2,420 0 0 MAINTENANCE Total 2,420

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

430275 Item TOTAL ALL Years ALL Phases ALL Segments: \$7,631

Proposed Funding (in \$000s)

DT4302752 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist:

Project Description:

NPDES PROGRAM MIAMI-DADE

COUNTYWIDE MAPPING OF DRAINAGE

**INFRASTRUCTURE** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No.

Lanes Added: Project Length:

Lanes Improved:

District:

Description:

Extra

6

PHASE:

MAINTENANCE

**Funding** <2025 Source 2,336

Total

Item Number:

2024 -2025 2,336

2025 -2026 -2026 2027 0

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,336

Item Number:

430275

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,631

2,336

2,336

\$2,420



#### **MAINTENANCE**

DT4302753 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project NPDES PROGRAM MIAMI-DADE Description:

**COUNTYWIDE MAPPING OF DRAINAGE** 

**INFRASTRUCTURE** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 400   | 300                          | 605            | 605            | 605            | 0              | 0     | 2,515     |  |
| MAINTENANCE | Total             | 400   | 300                          | 605            | 605            | 605            | 0              | 0     | 2,515     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,515 \$7,631

Item Number:

430275

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4302754 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project NPDES PROGRAM MIAMI-DADE Description:

COUNTYWIDE MAPPING OF DRAINAGE

**INFRASTRUCTURE** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|             | D                 | 0                            | 0              | 0              | 0              | 0              | 360            | 0     | 360       |
| MAINTENANCE | Total             | 0                            | 0              | 0              | 0              | 0              | 360            | 0     | 360       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

430275

Item TOTAL ALL Years ALL Phases ALL Segments:

\$360 \$7,631



#### **MAINTENANCE**

DT4329071 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE LOCAL GOVERNMENT IN-

DISTRICTWIDE LOCAL GOVERNMENT IN-

**DEPTH BRIDGE INSPECTION** 

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 2,540 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,540     |  |
| MAINTENANCE | Total             | 2,540 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,540     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

432907

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,361

\$2,540

DT4329072 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Type of Work:

6

**BRIDGE OPERATIONS** 

**DEPTH BRIDGE INSPECTION** 

SIS or Non-SIS: No

Extra

Project

Description:

Description:

PHASE:

MAINTENANCE

**Funding** Source ACBZ

Total

2024 -<2025 2025 905

2025 -2026 -2026 2027 905 905

2027 -2028 ->2029 All Years 2028 2029 1,810 1,810

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,810

Item Number:

905

432907

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$5,361



#### **MAINTENANCE**

TPO Project No: DT4329075 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LOCAL GOVERNMENT IN-Description: **DEPTH BRIDGE INSPECTION** 

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | ACBZ              | 0     | 0                            | 0              | 0              | 1,011          | 0              | 0     | 1,011     |  |
| MAINTENANCE | Total             | 0     | 0                            | 0              | 0              | 1,011          | 0              | 0     | 1,011     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

432907

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,361

\$1,011

DT4329081 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project DISTRICTWIDE LOCAL GOVERNMENT IN-Description:

**DEPTH BRIDGE INSPECTION** 

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|             |                   | 4,899 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,899     |
| MAINTENANCE | Total             | 4,899 | 0                            | 0              | 0              | 0              | 0              | 0     | 4,899     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,899

Item Number:

432908

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,891



#### **MAINTENANCE**

DT4329082 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LOCAL GOVERNMENT IN-Description: **DEPTH BRIDGE INSPECTION** 

Type of Work: **BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 ACBR 1,604 1,604 0 3,208 0 0 1,604 1,604 MAINTENANCE Total 3,208

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,208

Item Number:

432908

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,891

DT4329085 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project DISTRICTWIDE LOCAL GOVERNMENT IN-Description:

**DEPTH BRIDGE INSPECTION** 

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra Description:

6

| PHASE : | Funding<br>Source |
|---------|-------------------|
|         | ACE               |

Proposed Funding (in \$000s) ng 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years се 2025 2026 2028 2029 2027 BR 1,784 1,784 MAINTENANCE 0 1.784 Total 1,784

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,784

Item Number:

432908

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,891



298

298

600

600

\$600

#### **MAINTENANCE**

DT4336831 Project STRIPING MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 298 0 0 0 0 298 0 0 MAINTENANCE Total

Item Segment TOTAL ALL Years ALL Phases: \$298 RESPONSIBLE AGENCY: FDOT Item Number: 433683 Item TOTAL ALL Years ALL Phases ALL Segments: \$5,230

Project DT4336832 STRIPING MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work:

**ROUTINE MAINTENANCE** 

Extra Description:

6

PHASE: MAINTENANCE

**Funding** <2025 Source 600

Total

2024 -2025 -

2025

SIS or Non-SIS: No

Proposed Funding (in \$000s) 2026 -2026 2027

0

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$5,230

Item Number: 433683



#### **MAINTENANCE**

DT4336833 Project STRIPING MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 780 0 0 780 0 0 780 0 0 MAINTENANCE Total 780

\$780 Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT

Item Number: 433683 Item TOTAL ALL Years ALL Phases ALL Segments: \$5,230

Project DT4336834 STRIPING MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 598 598 MAINTENANCE 598 0 598 Total

Item Segment TOTAL ALL Years ALL Phases: \$598 RESPONSIBLE AGENCY: FDOT

Item Number: 433683 Item TOTAL ALL Years ALL Phases ALL Segments: \$5,230



## **MAINTENANCE**

TPO Project No: DT4336835 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 779   | 0                            | 0              | 0              | 0              | 0              | 0     | 779       |  |
| MAINTENANCE | Total             | 779   | 0                            | 0              | 0              | 0              | 0              | 0     | 779       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$779

Item Number:

433683

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,230

DT4336836 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

| PHASE :     | Funding<br>Source |
|-------------|-------------------|
|             |                   |
| MAINTENANCE | Total             |

2024 -<2025 2025 600

600

2025 -2026

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

600 600

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$600

Item Number:

433683

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,230

>2029



#### MAINTENANCE

TPO Project No: DT4336837

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) Funding 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 650 325 0 0 975 D 0 0 650 325 0 MAINTENANCE Total 975

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

s: \$975

\$5,230

Item Number:

Item Number:

433683

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4336838

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTI

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE :

MAINTENANCE

|                   |       | Proposed Funding (in \$000 |                |                |                |  |  |  |  |  |  |
|-------------------|-------|----------------------------|----------------|----------------|----------------|--|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025             | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |  |
| D                 | 200   | 200                        | 200            | 0              | 0              |  |  |  |  |  |  |
| Total             | 200   | 200                        | 200            | 0              | 0              |  |  |  |  |  |  |

433683

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,230

All Years

600

600

\$600



#### **MAINTENANCE**

DT4371501 Project HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 400 0 0 400 0 0 400 0 0 400 MAINTENANCE Total

Item Segment TOTAL ALL Years ALL Phases: \$400 RESPONSIBLE AGENCY: FDOT

Item Number: 437150 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,100

Project DT4371502 HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Description:

Extra

6

PHASE: MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 300 300 300 0 300 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 437150 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,100

\$300



#### **MAINTENANCE**

DT4371503 Project HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -<2025 PHASE: Source 2025 2026

MAINTENANCE

Item Segment TOTAL ALL Years ALL Phases: \$100 RESPONSIBLE AGENCY: FDOT

Item Number:

Total

100

100

Item Number: 437150 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,100

0

2026 -

2027

0

0

2027 -

2028

0

Project DT4371504 HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref:

County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

0

Extra Description:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 D 100 100 100 300 MAINTENANCE Total 100 100 100 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

All Years

100

100

\$300

437150 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,100



#### **MAINTENANCE**

DT4383301 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICT 6 - STATE HIGHWAY LIGHTING** 

**ELECTRICITY** 

Type of Work:

LIGHTING

SIS or Non-SIS: No

SIS or Non-SIS: No

Extra

Description:

| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 |
|-------------|-------------------|-------|----------------|----------------|
|             | D                 | 6,669 | 830            | 830            |
| MAINTENANCE | Total             | 6,669 | 830            | 830            |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

\$8,329

All Years

8,329

8,329

Item Number:

438330

Item TOTAL ALL Years ALL Phases ALL Segments:

0

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

2026 -

2027

2027 -

2028

\$8,329

DT4387891 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Lanes Exist:

Lanes Added:

Lanes Improved:

RESPONSIBLE AGENCY: FDOT

Project Description: **SWEEPING MIAMI-DADE COUNTY** NORTH DADE EAST QUADRANT

Type of Work:

Extra

Description:

6 District:

RESPONSIBLE AGENCY: FDOT

Project Length:

PHASE:

MAINTENANCE

**ROUTINE MAINTENANCE** 

**Funding** 2024 -Source

<2025 2025 278 278

2025 -2026 -2026 2027

0

2027 -2028 ->2029 2028 2029

Item Segment TOTAL ALL Years ALL Phases:

\$278

All Years

Item Number:

Total

438789

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,612

278



#### **MAINTENANCE**

DT4387892 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2026 -2027 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 194 0 0 194 0 0 194 0 0 MAINTENANCE Total 194

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$194

Item Number:

438789

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,612

DT4387893 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source MAINTENANCE Total

2024 -<2025 2025 193

193

2025 -2026

0

2026 -2027 -2028 ->2029 2028 2029 2027

Proposed Funding (in \$000s)

193 \$193

193

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,612

Item Number:

438789

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MAINTENANCE**

TPO Project No: DT4387894 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 473   | 237                          | 0              | 0              | 0              | 0              | 0     | 710       |  |  |
| MAINTENANCE | Total             | 473   | 237                          | 0              | 0              | 0              | 0              | 0     | 710       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$710

Item Number:

438789

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,612

DT4387895 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **SWEEPING MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

| PHASE:      | Funding<br>Source | <2025 | 20<br>2 |
|-------------|-------------------|-------|---------|
|             | D                 | 0     |         |
| MAINTENANCE | Total             | 0     |         |

024 -2025 -2026 -2027 -2025 2026 2027 2028 237 237

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

\$237

All Years

Item Number:

438789

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,612

237



## **MAINTENANCE**

TPO Project No: DT4409011 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

STRUCTURAL REPAIR MIAMI-DADE Project Description:

COUNTY

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 1,350 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,350     |  |  |
| MAINTENANCE | Total             | 1,350 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,350     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

440901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,350

\$1,350

DT4409012 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             |                   | 1,500 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,500     |  |  |
| MAINTENANCE | Total             | 1,500 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,500     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

440901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,500 \$6,350



#### **MAINTENANCE**

DT4409013 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,000 500 0 0 1,500 D 0 0 1,000 500 0 MAINTENANCE Total 1,500

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,500

Item Number:

Item Number:

440901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,350

DT4409014 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             | D                 | 0     | 0                            | 500            | 500            | 500            | 0              | 0     | 1,500     |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 500            | 500            | 500            | 0              | 0     | 1,500     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

440901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,500 \$6,350



## **MAINTENANCE**

TPO Project No: DT4409015 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work:

**BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 0                            | 0              | 0              | 0              | 500            | 0     | 500       |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 0              | 0              | 0              | 500            | 0     | 500       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440901

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,350

\$500

DT4409261 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project MOWING KROME AVENUE MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|             |                   | 191   | 0                            | 0              | 0              | 0              | 0              | 0     | 191       |  |
| MAINTENANCE | Total             | 191   | 0                            | 0              | 0              | 0              | 0              | 0     | 191       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$191

Item Number:

440926

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,005



## **MAINTENANCE**

DT4409262 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project MOWING KROME AVENUE MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 159   | 0                            | 0              | 0              | 0              | 0              | 0     | 159       |  |  |
| MAINTENANCE | Total             | 159   | 0                            | 0              | 0              | 0              | 0              | 0     | 159       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440926

Item TOTAL ALL Years ALL Phases ALL Segments:

\$159 \$2,005

DT4409265 TPO Project No: LRTP Ref: MIAMI-DADE County:

Project Description: MOWING KROME AVENUE MIAMI-DADE

COUNTY

Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

Type of Work:

PHASE:

**Funding** <2025 Source 361 MAINTENANCE 361 Total

Proposed Funding (in \$000s) 2024 -2025 -2025 2026

2026 -2027 -2028 ->2029 2027 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

440926

Item TOTAL ALL Years ALL Phases ALL Segments:

\$361 \$2,005

361



## **MAINTENANCE**

DT4409266 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project MOWING KROME AVENUE MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 234   | 0                            | 0              | 0              | 0              | 0              | 0     | 234       |  |  |  |
| MAINTENANCE | Total             | 234   | 0                            | 0              | 0              | 0              | 0              | 0     | 234       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$234 \$2,005

Item Number:

Item Number:

440926

440926

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4409267 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project LITTER REMOVAL AND MOWING KROME Description:

**AVENUE MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       |                | ı              | Proposed Fur   | iding (in \$000 | s) |
|-------------|-------------------|-------|----------------|----------------|----------------|-----------------|----|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  |    |
|             | D                 | 710   | 0              | 350            | 0              | 0               |    |
| MAINTENANCE | Total             | 710   | 0              | 350            | 0              | 0               |    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

\$2,005

All Years

1,060 1,060

\$1,060

FY 2025-2029 TIP Approved June 27, 2024



#### **MAINTENANCE**

DT4409271 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project **MOWING TAMIAMI TRAIL MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 176 0 0 176 0 0 176 0 0 MAINTENANCE Total 176

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$176

Item Number:

440927

Item TOTAL ALL Years ALL Phases ALL Segments:

\$856

DT4409272 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

**MOWING TAMIAMI TRAIL MIAMI-DADE** COUNTY

Type of Work:

Extra

6

Description:

Project

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length:

District:

Description:

PHASE:

MAINTENANCE

Funding <2025 Source 177

Total

2024 -2025

2025 -2026 -2026 2027 0

2027 -2028 ->2029 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$177 \$856

177

177

All Years

Item Number:

177

440927

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)



All Years

All Years

198

198

\$198

\$856

\$856

#### **MAINTENANCE**

DT4409273 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description:

**MOWING TAMIAMI TRAIL MIAMI-DADE** 

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 PHASE: Source 2025 2026 2027 2028 2029

145 0 0 145 0 0 145 0 0 145 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$145

Item Number: 440927 Item TOTAL ALL Years ALL Phases ALL Segments:

DT4409274 TPO Project No: LRTP Ref: MIAMI-DADE Roadway ID:

Project Description:

Extra

Description:

**MOWING TAMIAMI TRAIL MIAMI-DADE** 

COUNTY

County: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

PHASE: MAINTENANCE

Funding <2025 Source 198 198 Total

Proposed Funding (in \$000s) 2024 -2025 -2025 2026

2026 -2027 0

2028 2029

2028 -

>2029

2027 -

Item Number:

440927

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT4409275 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: LITTER REMOVAL AND MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 160                          | 0              | 0              | 0              | 0              | 0     | 160       |  |  |  |
| MAINTENANCE | Total             | 0     | 160                          | 0              | 0              | 0              | 0              | 0     | 160       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$160

Item Number:

440927

Item TOTAL ALL Years ALL Phases ALL Segments:

\$856

DT4409491 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 208 MAINTENANCE 208 Total

2024 -2025 -2025 2026

2026 -2027 -2028 ->2029 2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$208

All Years

Item Number:

440949

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,188

208



#### **MAINTENANCE**

TPO Project No: DT4409492 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |  |
| MAINTENANCE | Total             | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

440949

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,188

\$150

DT4409493 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: STRIPING PREFORMED MIAMI-DADE

COUNTY

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source 150 150

Total

2024 -2025

2025 -2026 -2026 2027

2027 -2028 -2028 2029

Item Segment TOTAL ALL Years ALL Phases:

RESPONSIBLE AGENCY: FDOT

Item Number: 440949

Proposed Funding (in \$000s)

Item TOTAL ALL Years ALL Phases ALL Segments:

\$150 \$1,188

150

150

All Years

>2029



#### **MAINTENANCE**

DT4409494 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project STRIPING PREFORMED MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 340 0 0 340 0 0 340 0 0 340 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$340

Item Number:

440949

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,188

DT4409495 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Project STRIPING PREFORMED MIAMI-DADE Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Lanes Added: Description:

Project Length: 6 District:

PHASE:

MAINTENANCE

**Funding** 2024 -<2025 Source 2025 D 340 Total 340

2025 -2026 -2027 -2026 2028 2027 0

Proposed Funding (in \$000s)

340 340

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

All Years

Item Number:

440949

Item TOTAL ALL Years ALL Phases ALL Segments:

\$340 \$1,188



#### **MAINTENANCE**

DT4442311 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DRAINAGE CLEANING MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source MAINTENANCE Total

2024 -2025 -2025 2026 400

2026 -2027 0 0

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029 0

400 400

All Years

0

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$400

Item Number:

400

444231

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,150

DT4442312 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

Project Description: **DRAINAGE CLEANING MIAMI-DADE** 

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Lanes Added:

6

Project Length:

District:

Description:

PHASE:

MAINTENANCE

**Funding** Source D

Total

2024 -<2025 2025

250

Item Number:

250 250

250

444231

2025 -2026 -2026 2027 250

250

0

2027 -2028 -2028 2029

\$750

750

750

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,150



## **MAINTENANCE**

TPO Project No: DT4442321 FLATP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: TLanes Improved:
Lanes Added: Project Length:
District: 6

Project DRA
Description:

DRAINAGE CLEANING MIAMI-DADE

COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |
| MAINTENANCE | Total             | 600   | 0                            | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444232

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600 \$1,350

TPO Project No: DT4442322
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DRAINAGE CLEANING MIAMI-DADE** 

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Funding Source <2025 20 250 250 250 250 250

 2025
 2024 - 2025 - 2026

 250
 250
 250

 250
 250
 250

2026 - 2027 - 2028 - 2029 >2029 0 0 0 0 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$750

All Years

Item Number:

444232

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,350

750



## **MAINTENANCE**

TPO Project No: DT4442451 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**POWER SHEARING MIAMI-DADE** Project Description: COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           |                   | 250   | 0                            | 0              | 0              | 0              | 0              | 0     | 250       |  |  |  |  |
| MAINTENANCE | Total             | 250   | 0                            | 0              | 0              | 0              | 0              | 0     | 250       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444245

Item TOTAL ALL Years ALL Phases ALL Segments:

\$750

\$250

DT4442452 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **POWER SHEARING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

6

Description:

PHASE

MAINTENANCE

|                   | Proposed Funding (in \$000s)  2025 - 2026 - 2027 - |                |                |                |                |                |  |  |  |  |
|-------------------|--|----------------|----------------|----------------|----------------|----------------|--|--|--|--|
| Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |  |
|                   | 250  | 0              | 0              | 0              | 0              |                |  |  |  |  |
| Total             | 250  | 0              | 0              | 0              | 0              |                |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 444245

Item TOTAL ALL Years ALL Phases ALL Segments:

\$250 \$750

250

250

All Years

>2029



## **MAINTENANCE**

TPO Project No: DT4442453
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Power SHEARING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 250                          | 0              | 0              | 0              | 0              | 0     | 250       |  |  |  |
| MAINTENANCE | Total             | 0     | 250                          | 0              | 0              | 0              | 0              | 0     | 250       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444245

Item TOTAL ALL Years ALL Phases ALL Segments:

\$750

\$250

TPO Project No: DT4442461

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

PHASE : Fui

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 450 450 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$450

All Years

Item Number:

444246

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,125

450

450

>2029



## **MAINTENANCE**

TPO Project No: DT4442462 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TREE TRIMMING AND REMOVAL MIAMI-Description:

**DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 225   | 225                          | 225            | 0              | 0              | 0              | 0     | 675       |  |  |  |
| MAINTENANCE | Total             | 225   | 225                          | 225            | 0              | 0              | 0              | 0     | 675       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444246

Item TOTAL ALL Years ALL Phases ALL Segments:

\$675 \$1,125

DT4442481 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project RPM AND DELINEATOR INSTALLATION Description:

MIAMI-DADE COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             |                   | 900   | 0                            | 0              | 0              | 0              | 0              | 0     | 900       |  |  |  |
| MAINTENANCE | Total             | 900   | 0                            | 0              | 0              | 0              | 0              | 0     | 900       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444248

Item TOTAL ALL Years ALL Phases ALL Segments:

\$900 \$2,365



## **MAINTENANCE**

TPO Project No: DT4442482 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project RPM AND DELINEATOR INSTALLATION Description:

**MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 265   | 0                            | 0              | 0              | 0              | 0              | 0     | 265       |  |  |  |
| MAINTENANCE | Total             | 265   | 0                            | 0              | 0              | 0              | 0              | 0     | 265       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444248

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,365

\$265

DT4442483 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project RPM AND DELINEATOR INSTALLATION Description:

MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | D                 | 600   | 300                          | 0              | 0              | 0              | 0              | 0     | 900       |  |  |  |
| MAINTENANCE | Total             | 600   | 300                          | 0              | 0              | 0              | 0              | 0     | 900       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444248

Item TOTAL ALL Years ALL Phases ALL Segments:

\$900 \$2,365



#### **MAINTENANCE**

DT4442484 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: RPM AND DELINEATOR INSTALLATION

**MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 300 0 0 300 D 0 0 300 MAINTENANCE Total 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$300

\$2,365

Item Number:

444248

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4442521 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project Description: SHOULDER REPAIR MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

**PHASE** 

| PHASE :     | Funding<br>Source |
|-------------|-------------------|
| MAINTENANCE | Total             |

2024 -<2025 2025 150

150

2025 -2026

0

2026 -2027 -2028 ->2029 2028 2029 2027

Item Segment TOTAL ALL Years ALL Phases:

\$150

150

150

All Years

RESPONSIBLE AGENCY: FDOT

Item Number: 444252

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$615



## **MAINTENANCE**

TPO Project No: DT4442522 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SHOULDER REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |  |
| MAINTENANCE | Total             | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$150

Item Number:

444252

Item TOTAL ALL Years ALL Phases ALL Segments:

\$615

**All Years** 

150 150

\$150

\$615

DT4442523 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: SHOULDER REPAIR MIAMI-DADE

COUNTY

Lanes Exist: Lanes Improved: Lanes Added:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

6

Project Length:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |  |  |
|             |                   | 150   | 0                            | 0              | 0              | 0              | 0              |       |  |  |
| MAINTENANCE | Total             | 150   | 0                            | 0              | 0              | 0              | 0              |       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444252

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MAINTENANCE**

TPO Project No: DT4442524 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project SHOULDER REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 0     | 0                            | 165            | 0              | 0              | 0              | 0     | 165       |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 165            | 0              | 0              | 0              | 0     | 165       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444252

Item TOTAL ALL Years ALL Phases ALL Segments:

\$165 \$615

\$429

\$858

DT4442531 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project CITY OF HIALEAH LANDSCAPE Description: MAINTENANCE AGREEMENT

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE

MAINTENANCE

|                   |       | Proposed Funding (in \$000s) |   |   |   |   |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|---|---|---|---|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2025 2026 2027 2028 2        |   |   |   |   | >2029 | All Years |  |  |  |  |  |
| ,                 | 429   | 0                            | 0 | 0 | 0 | 0 | 0     | 429       |  |  |  |  |  |
| Total             | 429   | 0                            | 0 | 0 | 0 | 0 | 0     | 429       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444253

Item TOTAL ALL Years ALL Phases ALL Segments:



#### MAINTENANCE

TPO Project No: DT4442532
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project CITY OF HIALEAH LANDSCAPE MAINTENANCE AGREEMENT

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 143   | 143                          | 143            | 0              | 0              | 0              | 0     | 429       |  |  |
| MAINTENANCE | Total             | 143   | 143                          | 143            | 0              | 0              | 0              | 0     | 429       |  |  |
|             |                   |       |                              |                |                |                |                |       |           |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$429

Item Number:

444253

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4442601

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project GUARDRAIL INSTALL MIAMI-DADE Description:

COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

PHASE :

MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 600 600 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444260

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600 \$1,450

600

600

\$858



#### **MAINTENANCE**

DT4442602 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**GUARDRAIL INSTALL MIAMI-DADE** Project Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 400 200 0 0 600 D 0 0 400 200 0 MAINTENANCE Total 600

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444260

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4442603 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **GUARDRAIL INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE: MAINTENANCE

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 250 250 Total 250 250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444260

Item TOTAL ALL Years ALL Phases ALL Segments:

\$250 \$1,450

\$600

\$1,450



#### **MAINTENANCE**

DT4442611 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**GUARDRAIL INSTALL MIAMI-DADE** Project Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 PHASE: Source 2025 2026 2027 525 0 525 0

MAINTENANCE Total Item Segment TOTAL ALL Years ALL Phases:

Item Number:

DT4442612 TPO Project No: LRTP Ref:

RESPONSIBLE AGENCY: FDOT

Project Description: **GUARDRAIL INSTALL MIAMI-DADE** 

COUNTY

County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Type of Work: Extra

Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Description:

PHASE:

Funding <2025 Source 175 MAINTENANCE 175

Total

2024 -2025 -2025 2026

444261

2026 -2027 0

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number:

444261

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

0

Proposed Funding (in \$000s)

2027 -

2028

2028

0

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

>2029

0

All Years

525

525 \$525

\$1,600

\$1,600

175

175

\$175

All Years



## **MAINTENANCE**

TPO Project No: DT4442613 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **GUARDRAIL INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 225   | 225                          | 0              | 0              | 0              | 0              | 0     | 450       |  |  |
| MAINTENANCE | Total             | 225   | 225                          | 0              | 0              | 0              | 0              | 0     | 450       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$450

Item Number:

444261

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,600

DT4442614 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: **GUARDRAIL INSTALL MIAMI-DADE** 

COUNTY

Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |  |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|--|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |  |  |  |  |  |
|             | D                 | 225   | 0                            | 225            | 0              | 0              | 0              | 0     |  |  |  |  |  |
| MAINTENANCE | Total             | 225   | 0                            | 225            | 0              | 0              | 0              | 0     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

**All Years** 

Item Number:

444261

Item TOTAL ALL Years ALL Phases ALL Segments:

\$450 \$1,600

450



## **MAINTENANCE**

DT4442841 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2028 -2024 -2025 -2026 -2027 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 225 0 225 0 0 0 225 0 225 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444284

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,674

\$225

DT4442842 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **CONCRETE INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|             | 1 toposed t ditaling (iii \$0005) |       |                |                |                |                |                |       |  |
|-------------|-----------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|--|
| PHASE :     | Funding<br>Source                 | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |  |
|             |                                   | 1,049 | 0              | 0              | 0              | 0              | 0              |       |  |
| MAINTENANCE | Total                             | 1,049 | 0              | 0              | 0              | 0              | 0              |       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,049

**All Years** 

Item Number:

444284

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$2,674

1,049

1,049



## **MAINTENANCE**

TPO Project No: DT4442843 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           | D                 | 700   | 350                          | 0              | 0              | 0              | 0              | 0     | 1,050     |  |  |  |
| MAINTENANCE | Total             | 700   | 350                          | 0              | 0              | 0              | 0              | 0     | 1,050     |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,050 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444284

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,674

DT4442844 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE INSTALL MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE: MAINTENANCE

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | D                 | 0     | 0                            | 350            | 0              | 0              | 0              | 0     | 350       |  |  |  |  |
| Ε | Total             | 0     | 0                            | 350            | 0              | 0              | 0              | 0     | 350       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,674

Item Number:

444284

Item TOTAL ALL Years ALL Phases ALL Segments:

\$350



#### **MAINTENANCE**

DT4442971 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**FENCE INSTALLATION MIAMI-DADE** Project Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 210 0 0 210 0 0 210 0 0 MAINTENANCE Total 210

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$210

Item Number:

444297

Item TOTAL ALL Years ALL Phases ALL Segments:

\$420

DT4442972 TPO Project No: LRTP Ref: MIAMI-DADE Roadway ID:

Project Description: FENCE INSTALLATION MIAMI-DADE

COUNTY

County: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE: MAINTENANCE

Funding <2025 Source D Total

Item Number:

Proposed Funding (in \$000s) 2024 -2025 -2025 2026 70 70 0

444297

2026 -2027 -2028 ->2029 All Years 2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$70 \$420

70



## **MAINTENANCE**

TPO Project No: DT4442973 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **FENCE INSTALLATION MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _           |                   | 140   | 0                            | 0              | 0              | 0              | 0              | 0     | 140       |  |  |  |
| MAINTENANCE | Total             | 140   | 0                            | 0              | 0              | 0              | 0              | 0     | 140       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$140

Item Number:

444297

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4442981 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 165 MAINTENANCE 165 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444298

Item TOTAL ALL Years ALL Phases ALL Segments:

\$165 \$385

165

165

\$420



## **MAINTENANCE**

DT4442982 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 110   | 55                           | 0              | 0              | 0              | 0              | 0     | 165       |  |  |
| MAINTENANCE | Total             | 110   | 55                           | 0              | 0              | 0              | 0              | 0     | 165       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444298

Item TOTAL ALL Years ALL Phases ALL Segments:

\$385

\$165

DT4442983 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **CONCRETE CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE: MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2027 2028 2029 D 55 Total 55

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$55

All Years

Item Number:

444298

Item TOTAL ALL Years ALL Phases ALL Segments:

\$385

55



## **MAINTENANCE**

TPO Project No: DT4443031 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 353   | 0                            | 0              | 0              | 0              | 0              | 0     | 353       |  |  |
| MAINTENANCE | Total             | 353   | 0                            | 0              | 0              | 0              | 0              | 0     | 353       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$353

Item Number:

444303

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,953

DT4443032 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

| PHASE :     | Funding<br>Source | <2025 | 202<br>20 |
|-------------|-------------------|-------|-----------|
|             | D                 | 800   |           |
| MAINTENANCE | Total             | 800   |           |

24 -2025 -025 2026 400 400

2026 -2027 -2028 ->2029 2027 2028 2029 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,200

All Years

Item Number:

444303

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,953

1,200

1,200



### **MAINTENANCE**

DT4443033 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRIPING MIAMI-DADE COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 400 0 400 D 0 0 0 400 400 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$400

Item Number:

444303

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,953

DT4443051 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved:

RESPONSIBLE AGENCY: FDOT

Lanes Added:

District:

Project Length:

Project Description: **DELINEATOR/OBJECT** 

MARKER/REFLECTOR MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

**PHASE** 

MAINTENANCE

| Proposed Funding (in \$ |       |                |                |                |                |  |  |  |  |  |  |
|-------------------------|-------|----------------|----------------|----------------|----------------|--|--|--|--|--|--|
| Funding<br>Source       | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 |  |  |  |  |  |  |
|                         | 200   | 0              | 0              | 0              | 0              |  |  |  |  |  |  |
| Total                   | 200   | 0              | 0              | 0              | 0              |  |  |  |  |  |  |

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$200

All Years

Item Number:

444305

Item TOTAL ALL Years ALL Phases ALL Segments:

\$650

200



\$150

\$150

#### **MAINTENANCE**

Item Number:

Item Number:

TPO Project No: DT4443052 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DELINEATOR/OBJECT** Description:

MARKER/REFLECTOR MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |
| MAINTENANCE | Total             | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$650

DT4443053 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DELINEATOR/OBJECT** 

Description: MARKER/REFLECTOR MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

444305

444305

Extra

6

Description:

| PHASE : |  |
|---------|--|
|         |  |

MAINTENANCE

|   |                   |       | Proposed Funding (in \$000s) |                |       |           |   |   |     |  |  |  |
|---|-------------------|-------|------------------------------|----------------|-------|-----------|---|---|-----|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2028 -<br>2029 | >2029 | All Years |   |   |     |  |  |  |
| Ì |                   | 150   | 0                            | 0              | 0     | 0         | 0 | 0 | 150 |  |  |  |
| Ē | Total             | 150   | 0                            | 0              | 0     | 0         | 0 | 0 | 150 |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$650



>2029

>2029

0

#### **MAINTENANCE**

DT4443054 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DELINEATOR/OBJECT** Description:

MARKER/REFLECTOR MIAMI-DADE

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 150 0

2025 -2026 -2026 2027 0

0

2027 -2028 -2028 2029 0

150 150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$150

All Years

Item Number:

444305

150

Proposed Funding (in \$000s)

0

Proposed Funding (in \$000s)

Item TOTAL ALL Years ALL Phases ALL Segments:

\$650

DT4443111 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: **DEEP WELL CLEANING MIAMI-DADE** 

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

6

PHASE:

**Funding** <2025 Source 628

Total

628

2024 -2025

2025 -2026 -2026 2027

0

2027 -2028 -2028 2029

> 628 \$628

628

All Years

RESPONSIBLE AGENCY: FDOT

Item Number: 444311

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$1,468



## **MAINTENANCE**

DT4443112 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DEEP WELL CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 420 210 0 0 630 D 0 0 420 210 0 MAINTENANCE Total 630

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444311

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,468

\$630

\$210

TPO Project No: DT4443113 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DEEP WELL CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

**PHASE** 

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|             | D                 | 0     | 0                            | 210            | 0              | 0              | 0              | 0     | 210       |  |
| MAINTENANCE | Total             | 0     | 0                            | 210            | 0              | 0              | 0              | 0     | 210       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,468

Item Number: 444311



#### **MAINTENANCE**

DT4443181 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect **CONSULTANT SERVICES CONTINUING** Description:

**SERVICES** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 6,900 5,400 1,500 0 0 D 0 0 1,500 0 MAINTENANCE Total 5,400 6,900

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444318

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,900

\$6,900

DT4443182 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project **CONSULTANT SERVICES CONTINUING** Description:

**SERVICES** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

6

PHASE:

MAINTENANCE

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 D 1,500 1,500 1,600 400 Total 1,500 1,500 1,600 400

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444318

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,000 \$11,900

5,000

5,000

All Years

>2029



#### **MAINTENANCE**

DT4443191 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect **CONSULTANT SERVICES CONTINUING** Description:

**SERVICES** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 5,041 1,500 0 0 6,541 D 0 0 1,500 0 MAINTENANCE Total 5,041 6,541

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$6,541

Item Number:

444319

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,541

DT4443192 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Project Description: **CONSULTANT SERVICES CONTINUING** 

**SERVICES** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Improved: Extra Lanes Added: Description:

Project Length: District:

6

PHASE:

Funding Source D MAINTENANCE Total

2024 -<2025 2025 1,500

2025 -2026 -2026 2027 1,500

1,500

2027 -2028 -2028 2029 1,600 400

Proposed Funding (in \$000s)

1,600

5,000 5,000

All Years

RESPONSIBLE AGENCY: FDOT

400 Item Segment TOTAL ALL Years ALL Phases:

\$5,000

Item Number:

444319

1,500

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,541

>2029



#### **MAINTENANCE**

DT4450541 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI RIVER COMMISSION TURN &** Description: LANDSCAPE SR 5/SR 968/SR 7/SR

933/SR 9

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 117   | 0                            | 0              | 0              | 0              | 0              | 0     | 117       |  |
| MAINTENANCE | Total             | 117   | 0                            | 0              | 0              | 0              | 0              | 0     | 117       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$117

Item Number:

Item Number:

445054

445054

Item TOTAL ALL Years ALL Phases ALL Segments:

\$312

All Years

117

117

\$117

\$312

DT4450542 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project THE MIAMI RIVER COMMISSION Description:

**GENERAL MAINTENANCE AGREEMENT** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2027 2028 2029 117 117 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT4450543 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

THE MIAMI RIVER COMMISSION **GENERAL MAINTENANCE AGREEMENT** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 0     | 39                           | 39             | 0              | 0              | 0              | 0     | 78        |  |
| MAINTENANCE | Total             | 0     | 39                           | 39             | 0              | 0              | 0              | 0     | 78        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445054

Item TOTAL ALL Years ALL Phases ALL Segments:

\$312

\$78

TPO Project No: DT4456101 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **STRUCTURE INSPECTIONS - MIAMI-**

DADE COUNTY

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** <2025 Source 1,495 MAINTENANCE 1,495 Total

2024 -2025

2025 -2026 -2026 2027

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,495

Item Number:

445610

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$8,783

1,495

1,495



>2029

0

#### **MAINTENANCE**

DT4456102 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: STRUCTURE INSPECTIONS - MIAMI-

**DADE COUNTY** 

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 1,530 1,135

1,530

2025 -2026 -2026 2027 900

900

2027 -2028 -2028 2029 550 0

Proposed Funding (in \$000s)

550

4,115 \$4,115

4,115

All Years

RESPONSIBLE AGENCY: FDOT

6

Item Number:

445610

1,135

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,783

DT4456103 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project Description: STRUCTURE INSPECTIONS - MIAMI-

DADE COUNTY

Type of Work:

PHASE:

**BRIDGE OPERATIONS** 

Extra Description:

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 800 970 1,403 3,173 MAINTENANCE Total 800 970 1,403 3,173

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445610

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,173 \$8,783



#### MAINTENANCE

DT4459371 Project HERBICIDE MIAMI-DADE COUNTYWIDE TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: PERIODIC MAINTENANCE SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 326 0 0 326 0 0 326 0 0 326 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$326

Item Number: 445937 Item TOTAL ALL Years ALL Phases ALL Segments: \$805

Item Number:

TPO Project No: DT4459372 Project Description: HERBICIDE MIAMI-DADE COUNTYWIDE

County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:

Project Length:

District:

PERIODIC MAINTENANCE

SIS or Non-SIS: No

445937

Extra
Description:

Type of Work:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 119 119 MAINTENANCE 119 0 119 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$119

Item TOTAL ALL Years ALL Phases ALL Segments: \$805



## **MAINTENANCE**

TPO Project No: DT4459373
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

HERBICIDE MIAMI-DADE COUNTYWIDE

Type of Work: PERIODIC MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 120   | 120                          | 120            | 0              | 0              | 0              | 0     | 360       |  |  |
| MAINTENANCE | Total             | 120   | 120                          | 120            | 0              | 0              | 0              | 0     | 360       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$360

Item Number:

445937

Item TOTAL ALL Years ALL Phases ALL Segments:

\$805

TPO Project No: DT4459441

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**ELECTRICAL REPAIR** 

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

PHASE :

MAINTENANCE

Funding Source <2025

Total

25 2024 - 2025 - 2026 344 0

2025 - 2026 - 2027 0

Proposed Funding (in \$000s)

2027 - 2028 - 2029 >2029 All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$344

Item Number:

344

445944

Item TOTAL ALL Years ALL Phases ALL Segments:

\$764

344



## **MAINTENANCE**

TPO Project No: DT4459442 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 220   | 0                            | 0              | 0              | 0              | 0              | 0     | 220       |  |
| MAINTENANCE | Total             | 220   | 0                            | 0              | 0              | 0              | 0              | 0     | 220       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$220

\$764

Item Number:

445944

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4459443 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Description:

Project

Description:

DISTRICTWIDE ELECTRICAL REPAIR

Type of Work:

6

Lanes Improved: Extra

Lanes Added:

Project Length: District:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

PHASE:

MAINTENANCE Total

**Funding** <2025 Source D

2024 -2025

2025 -2026 100

100

2026 -2027 -2028 -2027 2028 2029

Proposed Funding (in \$000s)

100 100

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

445944

Item TOTAL ALL Years ALL Phases ALL Segments:

\$100 \$764



#### **MAINTENANCE**

DT4459444 Project DISTRICTWIDE ELECTRICAL REPAIR TPO Project No: Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District: **Funding** 2024 -2025 -<2025 PHASE: Source 2025 2026

MAINTENANCE

MAINTENANCE

Item Segment TOTAL ALL Years ALL Phases: \$100 RESPONSIBLE AGENCY: FDOT

0

D

Total

Item Number: 445944 Item TOTAL ALL Years ALL Phases ALL Segments: \$764

100

100

Proposed Funding (in \$000s)

2027 -

2028

0

2028 -

2029

>2029

>2029

0

All Years

All Years

753

753

100

100

2026 -

2027

0

0

Project ASPHALT REPAIT MIAMI-DADE COUNTY DT4460211 TPO Project No: Description:

Description:

6

LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work: **ROUTINE MAINTENANCE** Extra

SIS or Non-SIS: No

251

0

Funding 2024 -2025 -<2025 PHASE: Source 2025 2026 D 251 251

Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$753

2028 -

2029

Item Number: 446021 Item TOTAL ALL Years ALL Phases ALL Segments: \$753

251

251

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027



#### **MAINTENANCE**

DT4460231 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MOWING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 92 0 0 0 0 92 0 0 MAINTENANCE Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446023

Item TOTAL ALL Years ALL Phases ALL Segments:

\$536

92

92

\$92

DT4460232 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

6

DADE COUNTY

LITTER REMOVAL AND MOWING MIAMI-

Type of Work:

Extra

Description:

Project

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Lanes Exist:

Project Length:

District:

Description:

PHASE:

**Funding** Source MAINTENANCE

<2025 D 144 Total

Item Number:

2024 -2025 -2025 150 144

446023

2026 2027 150 150 150

2026 -2027 -2028 ->2029 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$444 \$536

444

444

All Years



### **MAINTENANCE**

380

DT4460281 Project TREE TRIMMING MIAMI-DADE COUNTY TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 PHASE: Source 2025 2026 2027 2028 2029 380 0 0 0 0

Total

Item Number:

Project DT4460282 TPO Project No: LRTP Ref: MIAMI-DADE

RESPONSIBLE AGENCY: FDOT

Description:

TREE TRIMMING MIAMI-DADE COUNTY

County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

**ROUTINE MAINTENANCE** 

MAINTENANCE

SIS or Non-SIS: No

0

446028

0

Extra Description:

Type of Work:

6 District:

PHASE:

**Funding** Source D MAINTENANCE Total

<2025 378

Item Number:

2024 -2025 -2025 2026 190 378 190

446028

2026 -2027 -2028 -2028 2029 2027 0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,138

All Years

568

568

\$568

All Years

380

380

\$380

\$1,138

>2029



## **MAINTENANCE**

TPO Project No: DT4460283 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TREE TRIMMING AND REMOVAL MIAMI-Description:

**DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 0                            | 190            | 0              | 0              | 0              | 0     | 190       |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 190            | 0              | 0              | 0              | 0     | 190       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

446028

446029

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,138

DT4460291 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ASPHALT REPAIR MIAMI-DADE COUNTY Description:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             |                   | 405   | 0                            | 0              | 0              | 0              | 0              | 0     | 405       |  |  |
| MAINTENANCE | Total             | 405   | 0                            | 0              | 0              | 0              | 0              | 0     | 405       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$675

\$405

\$190



## **MAINTENANCE**

DT4460292 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **ASPHALT REPAIR MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 0     | 135                          | 135            | 0              | 0              | 0              | 0     | 270       |  |  |
| MAINTENANCE | Total             | 0     | 135                          | 135            | 0              | 0              | 0              | 0     | 270       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446029

Item TOTAL ALL Years ALL Phases ALL Segments:

\$675

\$270

DT4460381 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

| MAINTENANCE |
|-------------|
| PHASE :     |
|             |

**Funding** <2025 Source D 450

450

Item Number:

Total

2024 -2025 -2025 2026 150

150

2026 -2027 -2028 ->2029 2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

446038

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600 \$900

600

600

All Years



#### MAINTENANCE

Project DT4460382 ASPHALT REPAIR MIAMI-DADE COUNTY TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **ROUTINE MAINTENANCE** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 150 150 0 300 D 0 0 0 150 150 MAINTENANCE Total 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$300

Item Number: 446038 Item TOTAL ALL Years ALL Phases ALL Segments: \$900

TPO Project No: DT4460391 Project Description: ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work:

Description:

Extra

County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 750 750 MAINTENANCE 750 0 750 Total

RESPONSIBLE AGENCY: FDOT

6

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446039 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,250

\$750



#### **MAINTENANCE**

DT4460392 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **ASPHALT REPAIR MIAMI-DADE** Description:

COUNTYWIDE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 250 250 0 0 500 D 0 0 250 250 MAINTENANCE Total 500

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$500

Item Number:

446039

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,250

TPO Project No: DT4461151 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 1,844 MAINTENANCE 1,844 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446115

Item TOTAL ALL Years ALL Phases ALL Segments: \$4,094

1,844

1,844

\$1,844



## **MAINTENANCE**

DT4461152 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **BRIDGE-ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 0     | 450                          | 450            | 450            | 0              | 0              | 0     | 1,350     |  |
| MAINTENANCE | Total             | 0     | 450                          | 450            | 450            | 0              | 0              | 0     | 1,350     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,350

Item Number:

446115

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,094

DT4461153 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRUCTURAL REPAIR MIAMI-DADE Description:

COUNTY

Type of Work: **BRIDGE-ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2027 2028 2029 D 450 450 MAINTENANCE Total 450 450

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

446115

Item TOTAL ALL Years ALL Phases ALL Segments:

\$900 \$4,094

900



#### **MAINTENANCE**

DT4466881 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MAINTENANCE OF ITS &** Description: **ASCT TRAFFIC SIGNAL SYSTEMS FIELD** 

**DEVICES** 

Type of Work:

OTHER ITS

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |        |                |                |                |                |                |       |           |
|------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | D                 | 0      | 700            | 700            | 380            | 372            | 372            | 0     | 2,524     |
| CAPITAL                      | Total             | 0      | 700            | 700            | 380            | 372            | 372            | 0     | 2,524     |
|                              | D                 | 18,674 | 5,058          | 4,716          | 5,573          | 5,735          | 5,901          | 0     | 45,657    |
| MAINTENANCE                  | Total             | 18,674 | 5,058          | 4,716          | 5,573          | 5,735          | 5,901          | 0     | 45,657    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$48,181

Item Number:

446688

Item TOTAL ALL Years ALL Phases ALL Segments:

\$48,181

TPO Project No: DT4475391 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRAFFIC SIGNAL MAST ARMS AND HIGH Description:

MAST LIGHT POLES INSPECTIONS

Type of Work:

**BRIDGE OPERATIONS** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

MAINTENANCE

**Funding** 2024 -<2025 Source 2025 D

Proposed Funding (in \$000s) 2025 -2026 -2027 2026

0

172

2027 -2028 ->2029 2028 2029 322 172 518

518

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,012 \$1.012

All Years

1,012

1,012

Item Number:

Total

447539

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MAINTENANCE**

DT4478501 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI-DADE COUNTYWIDE LIGHTING

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 2,547  | 1,021                        | 1,247          | 0              | 0              | 0              | 0     | 4,815     |  |  |
|             | DDR               | 9,640  | 3,500                        | 3,500          | 3,500          | 3,500          | 3,500          | 0     | 27,140    |  |  |
| MAINTENANCE | Total             | 12,187 | 4,521                        | 4,747          | 3,500          | 3,500          | 3,500          | 0     | 31,955    |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 447850 Item TOTAL ALL Years ALL Phases ALL Segments:

\$31,955

\$31,955

TPO Project No: DT4478511 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: MIAMI BEACH ROADWAY LIGHTING

**MAINTENANCE** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           | D                 | 35    | 0                            | 0              | 0              | 0              | 0              | 0     | 35        |  |  |
|             | DDR               | 668   | 258                          | 271            | 285            | 299            | 314            | 0     | 2,095     |  |  |
| MAINTENANCE | Total             | 703   | 258                          | 271            | 285            | 299            | 314            | 0     | 2,130     |  |  |

Dranged Funding (in #000a)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

447851

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,130 \$2,130



#### **MAINTENANCE**

MAINTENANCE CONSULTANT SUPPORT DT4481331 Project TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **OTHER ITS** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 499 147 147 147 0 0 940 D 499 147 147 147 940 MAINTENANCE Total

Item Segment TOTAL ALL Years ALL Phases: \$940 RESPONSIBLE AGENCY: FDOT

Item Number: 448133 Item TOTAL ALL Years ALL Phases ALL Segments: \$940

Project DT4482401 **MOWING MIAMI-DADE COUNTY (URBAN)** TPO Project No: Description: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: Lanes Improved:

6

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 170 170 MAINTENANCE 170 170 Total

RESPONSIBLE AGENCY: FDOT

Lanes Added:

District:

Project Length:

\$170 Item Segment TOTAL ALL Years ALL Phases:

Item Number: 448240 Item TOTAL ALL Years ALL Phases ALL Segments: \$420



#### MAINTENANCE

Item Number:

Item Number:

TPO Project No: DT4482402
LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

LITTER REMOVAL AND MOWING MIAMI-

DADE COUNTY (URBAN)

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 250 0 0 250 D 0 0 250 0 MAINTENANCE Total 250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$420

TPO Project No: DT4487701

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:

Lanes Added:

Project Length: District: Project Description:

**NORTH BAY VILLAGE DEBRIS** 

MANAGEMENT ON AND OVER BRIDGES

**ON ST RD. 934** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

448240

448770

Extra

Description:

| 6 |   |
|---|---|
|   |   |
|   | 6 |

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 PHASE: Source 2025 2026 2028 2029 2027 15 MAINTENANCE 15 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$15 \$30

15

15

All Years

\$250

FY 2025-2029 TIP Approved June 27, 2024



#### **MAINTENANCE**

TPO Project No: DT4487702 FD COUNTY: MIAMI-DADE Roadway ID:
Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project NORTH BAY VILLAGE DEBRIS
Description: MANAGEMENT ON AND OVER

MANAGEMENT ON AND OVER BRIDGES

**ON ST RD. 934** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 5     | 5                            | 5              | 0              | 0              | 0              | 0     | 15        |  |
| MAINTENANCE | Total             | 5     | 5                            | 5              | 0              | 0              | 0              | 0     | 15        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 448770 Item TOTAL ALL Years ALL Phases ALL Segments:

ents: \$30

\$15

TPO Project No: DT4488111

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project MOWING MIAMI-DADE COUNTY Description:

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             |                   | 152   | 0                            | 0              | 0              | 0              | 0              | 0     | 152       |  |  |
| MAINTENANCE | Total             | 152   | 0                            | 0              | 0              | 0              | 0              | 0     | 152       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

ents: \$630

\$152

Item Number:

448811

Item TOTAL ALL Years ALL Phases ALL Segments:



### **MAINTENANCE**

DT4488112 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description:

LITTER REMOVAL AND MOWING MIAMI-

**DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 94 192

94

Item Number:

2025 -2026 -2026 2027 192

2027 -2028 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

478 478

All Years

RESPONSIBLE AGENCY: FDOT

448811

192

Item Segment TOTAL ALL Years ALL Phases:

192

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

0

\$630

\$478

TPO Project No: DT4499231 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: SWEEPING MIAMI-DADE COUNTY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** Source D

Total

<2025 421

Item Number:

421

2024 -2025 -2025 210

2026 -2026 2027 0

2027 -2028 ->2029 2028 2029

\$631

631

631

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$631

449923



## **MAINTENANCE**

DT4502821 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TREE TRIMMING AND LITTER REMOVAL

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _           |                   | 560   | 0                            | 0              | 0              | 0              | 0              | 0     | 560       |  |  |
| MAINTENANCE | Total             | 560   | 0                            | 0              | 0              | 0              | 0              | 0     | 560       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$560

Item Number:

450282

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,400

TPO Project No: DT4502822 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TREE TRIMMING AND REMOVAL

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 280 280

280

2025 -2026 280 280 280 2026 -2027 -2028 ->2029 2027 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$840

All Years

Item Number:

450282

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,400

840



#### **MAINTENANCE**

DT4504251 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**ROUTINE MAINTENANCE SERVICES FOR** 

NORTH DADE MAINTENANCE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 2,250 | 900                          | 0              | 0              | 0              | 0              | 0     | 3,150     |  |
| MAINTENANCE | Total             | 2,250 | 900                          | 0              | 0              | 0              | 0              | 0     | 3,150     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4504261 LRTP Ref: MIAMI-DADE County:

Project Description: **ROUTINE MAINTENANCE SERVICES FOR** 

SOUTH DADE MAINTENANCE

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

MAINTENANCE

**Funding** <2025 Source 458 458 Total

Item Number:

Item Number:

2024 -2025

450426

450425

2025 -2026 -2026 2027

2027 -2028 ->2029 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$458 \$3,006

458

458

All Years

\$3,150

\$3,150



## **MAINTENANCE**

TPO Project No: DT4504262 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **ROUTINE MAINTENANCE SERVICES FOR** Description: **SOUTH DADE MAINTENANCE** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 748   | 0                            | 0              | 0              | 0              | 0              | 0     | 748       |  |
| MAINTENANCE | Total             | 748   | 0                            | 0              | 0              | 0              | 0              | 0     | 748       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

450426

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,006

\$748

DT4504263 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **ROUTINE MAINTENANCE SERVICES FOR** Description:

SOUTH DADE MAINTENANCE

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|             |                   | 900   | 0                            | 0              | 0              | 0              | 0              | 0     | 900       |
| MAINTENANCE | Total             | 900   | 0                            | 0              | 0              | 0              | 0              | 0     | 900       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

450426

Item TOTAL ALL Years ALL Phases ALL Segments:

\$900 \$3,006



## **MAINTENANCE**

DT4504264 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**ROUTINE MAINTENANCE SERVICES FOR** 

**SOUTH DADE MAINTENANCE** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           | D                 | 0     | 0                            | 900            | 0              | 0              | 0              | 0     | 900       |
| MAINTENANCE | Total             | 0     | 0                            | 900            | 0              | 0              | 0              | 0     | 900       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$900

Item Number:

450426

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,006

TPO Project No: DT4505531 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

RESPONSIBLE AGENCY: FDOT

District:

Project Description: CITY OF NORTH BAY VILLAGE SR

934/KENNEDY CAUSEWAY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE: MAINTENANCE

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 Source 2025 2026 2027 Total

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

\$9

All Years

Item Number:

450553

Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

2028

\$15

9



## **MAINTENANCE**

DT4505532 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project CITY OF NORTH BAY VILLAGE SR Description:

934/KENNEDY CAUSEWAY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           | D                 | 0     | 3                            | 3              | 0              | 0              | 0              | 0     | 6         |  |
| MAINTENANCE | Total             | 0     | 3                            | 3              | 0              | 0              | 0              | 0     | 6         |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

450553

450558

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4505581 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project DRAINAGE SYSTEM VIDEOING AND Description: **CLEANING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

6

Description:

| PHASE : |         |
|---------|---------|
|         |         |
|         | PHASE : |

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 100 100 MAINTENANCE 100 100 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$100 \$500

\$6

\$15

FY 2025-2029 TIP Approved June 27, 2024



#### **MAINTENANCE**

DT4505582 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DRAINAGE SYSTEM VIDEOING AND **CLEANING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           | D                 | 100   | 100                          | 0              | 0              | 0              | 0              | 0     | 200       |
| MAINTENANCE | Total             | 100   | 100                          | 0              | 0              | 0              | 0              | 0     | 200       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

450558

Item TOTAL ALL Years ALL Phases ALL Segments:

\$500

\$200

TPO Project No: DT4505583 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Description:

Project

DRAINAGE SYSTEM VIDEOING AND **CLEANING MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

MAINTENANCE

**Funding** <2025 Source D 100 Total 100

2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 100 100

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$200

All Years

Item Number:

450558

Item TOTAL ALL Years ALL Phases ALL Segments:

\$500

200

200

>2029



#### **MAINTENANCE**

TPO Project No: DT4506671 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **MOWING MIAMI-DADE COUNTY** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _           |                   | 89    | 0                            | 0              | 0              | 0              | 0              | 0     | 89        |  |
| MAINTENANCE | Total             | 89    | 0                            | 0              | 0              | 0              | 0              | 0     | 89        |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$89

All Years

243

243

\$243

\$662

Item Number:

450667

Item TOTAL ALL Years ALL Phases ALL Segments:

\$662

TPO Project No: DT4506672 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Project Description: **MOWING MIAMI-DADE COUNTY** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

<2025 119

Item Number:

119

2024 -2025 124

124

450667

2025 -2026 -2026 2027

2027 -2028 ->2029 2028 2029

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)



## **MAINTENANCE**

TPO Project No: DT4506673

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: MOWING AND LITTER REMOVAL MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _           | D                 | 145   | 0                            | 185            | 0              | 0              | 0              | 0     | 330       |
| MAINTENANCE | Total             | 145   | 0                            | 185            | 0              | 0              | 0              | 0     | 330       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

450667

Item TOTAL ALL Years ALL Phases ALL Segments:

\$662

\$330

TPO Project No: DT4510741

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project SWEEPING MIAMI-DADE COUNTY Description:

Type of Work: ROUTINE MAINTENANCE

SIS or Non-SIS: No

Extra

Description:

PHASE :

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 D 280 Total 280

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451074

Item TOTAL ALL Years ALL Phases ALL Segments:

\$280 \$280

280

280

All Years

>2029



## **MAINTENANCE**

TPO Project No: DT4510751 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**MOWING MIAMI-DADE COUNTY (URBAN** Project Description:

S)

Type of Work: **ROUTINE MAINTENANCE**  SIS or Non-SIS: No

Extra

Description:

|                       |       |                    | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|--------------------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025              | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                     |       | 293                | 0                            | 0              | 0              | 0              | 0              | 0     | 293       |  |  |  |  |
| MAINTENANCE           | Total | al 293 0 0 0 0 0 0 |                              |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451075

Item TOTAL ALL Years ALL Phases ALL Segments:

\$293 \$693

TPO Project No: DT4510752 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Project LITTER REMOVAL AND MOWING MIAMI-Description:

**DADE COUNTY (URBAN S)** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|                        |   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------------------|---|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE : Funding Source |   | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                        | D | 0     | 400                          | 0              | 0              | 0              | 0              | 0     | 400       |  |  |  |  |
| MAINTENANCE Total      |   | 0     | 400                          | 0              | 0              | 0              | 0              | 0     | 400       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451075

Item TOTAL ALL Years ALL Phases ALL Segments:

\$400 \$693



#### **MAINTENANCE**

DT4510771 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DRAINAGE CLEANING MIAMI-DADE Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 500 250 0 0 750 D 0 0 500 250 0 MAINTENANCE Total 750

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451077

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4510772 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DRAINAGE CLEANING MIAMI-DADE** Description:

COUNTY

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 D 250 MAINTENANCE Total 250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451077

Item TOTAL ALL Years ALL Phases ALL Segments:

\$250 \$1,000

250

250

\$750

\$1,000



## **MAINTENANCE**

TPO Project No: DT4510781 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

DISTRICTWIDE MAINTENANCE OF Project Description:

**TRAFFIC** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _           | D                 | 200   | 100                          | 0              | 0              | 0              | 0              | 0     | 300       |  |  |  |  |
| MAINTENANCE | Total             | 200   | 100                          | 0              | 0              | 0              | 0              | 0     | 300       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451078

Item TOTAL ALL Years ALL Phases ALL Segments:

\$400

\$300

\$100

\$400

TPO Project No: DT4510782 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Project DISTRICTWIDE MAINTENANCE OF Description:

**TRAFFIC** 

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Added:

District:

Extra Description:

Project Length:

6

|             |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|             | D                 | 0     | 0                            | 100            | 0              | 0              | 0              | 0     | 100       |  |  |  |  |
| MAINTENANCE | Total             | 0     | 0                            | 100            | 0              | 0              | 0              | 0     | 100       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451078

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MAINTENANCE**

DT4510881 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|                       |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                     | D     | 300   | 150                          | 0              | 0              | 0              | 0              | 0     | 450       |  |  |  |  |
| MAINTENANCE           | Total | 300   | 150                          | 0              | 0              | 0              | 0              | 0     | 450       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451088

Item TOTAL ALL Years ALL Phases ALL Segments:

\$450

\$450

TPO Project No: DT4521531 LRTP Ref: DIST/ST-WIDE County:

Project Description: **DISTRICTWIDE NPDES MS4** 

**MISCELANOUS DRAINAGE & TECH** 

**CONSULTANT SERVICES** 

Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Type of Work:

DRAINAGE IMPROVEMENTS

MAINTENANCE

SIS or Non-SIS: No

Extra

6

Description:

| PHASE : |  |
|---------|--|

| Funding<br>Source | <2025 |     |     |     |     |   |   |  |  |  |
|-------------------|-------|-----|-----|-----|-----|---|---|--|--|--|
| D                 | 300   | 300 | 300 | 300 | 300 | 0 | Γ |  |  |  |
| Total             | 300   | 300 | 300 | 300 | 300 | 0 | Ī |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,350

All Years

Item Number:

452153

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,500

1,500

1,500

>2029



### **MAINTENANCE**

DT4521532 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICT 6 - NPDES MS4 MISCELANOUS** 

**DRAINAGE & TECH CONSULTANT** 

**SERVICES** 

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source D MAINTENANCE Total

2024 -<2025 2025 0

2025 -2026 -2026 2027 0

0

2027 -2028 425 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

0

All Years

>2029

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

425

425

\$850

850

850

Item Number:

452153

Item TOTAL ALL Years ALL Phases ALL Segments:

425

\$2,350

DT4525831 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: INLET TOP REPLACEMENT

Type of Work:

DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

PHASE:

MAINTENANCE

**Funding** Source

Total

2024 -<2025 2025 300

300

Item Number:

2025 -2026

2026 -2027 -2028 -2028 2029 2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

452583

Item TOTAL ALL Years ALL Phases ALL Segments:

\$300 \$600

300

300

All Years



#### **MAINTENANCE**

TPO Project No: DT4525832 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **INLET TOP REPLACEMENT** 

Type of Work: DRAINAGE IMPROVEMENTS

SIS or Non-SIS: No

Extra

Description:

|                       |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                     | D     | 0     | 300                          | 0              | 0              | 0              | 0              | 0     | 300       |  |  |  |  |
| MAINTENANCE           | Total | 0     | 0                            | 300            |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452583

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600

\$300

Project TPO Project No: DT4531611 Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

6

DISTRICTWIDE MAINTENANCE OF

**TRAFFIC** 

Type of Work:

Lanes Improved:

Lanes Added: Project Length: District:

Extra

Description:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

PHASE:

**Funding** <2025 Source 100 MAINTENANCE 100 Total

Item Number:

2024 -2025

453161

2025 -2026 -2026 2027

2027 -2028 ->2029 2028 2029

100 100 \$100

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Proposed Funding (in \$000s)

Item TOTAL ALL Years ALL Phases ALL Segments:

\$250

All Years



## **MAINTENANCE**

TPO Project No: DT4531612 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

DISTRICTWIDE MAINTENANCE OF Project Description:

**TRAFFIC** 

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|                       |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                     | D     | 0     | 0                            | 150            | 0              | 0              | 0              | 0     | 150       |  |  |  |  |
| MAINTENANCE           | Total | 0     | 0                            | 150            | 0              | 0              | 0              | 0     | 150       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453161

Item TOTAL ALL Years ALL Phases ALL Segments:

\$150 \$250

DT4533881 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project STRIPING MIAMI-DADE COUNTY Description:

Type of Work: **ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Extra

Description:

|             |                      |       |                |                | Proposed Fur   | nding (in \$000 | s) |  |
|-------------|----------------------|-------|----------------|----------------|----------------|-----------------|----|--|
| PHASE :     | Funding Source <2025 | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2028 -<br>2029  |    |  |
|             | D                    | 0     | 0              | 325            | 0              | 0               | 0  |  |
| MAINTENANCE | Total                | اه    | 0              | 325            | 0              | 0               | 0  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$325

All Years

Item Number:

453388

Item TOTAL ALL Years ALL Phases ALL Segments:

\$325

325 325

>2029



### **MAINTENANCE**

DT4533931 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: HERBICIDE MIAMI-DADE COUNTYWIDE

Type of Work: PERIODIC MAINTENANCE SIS or Non-SIS: No

Extra

Description:

|                       |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                     | D     | 58    | 0                            | 58             | 0              | 0              | 0              | 0     | 116       |  |  |  |  |
| MAINTENANCE           | Total | 58    | 0                            | 58             | 0              | 0              | 0              | 0     | 116       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$116

2028 -

2029

>2029

Item Number:

453393

Item TOTAL ALL Years ALL Phases ALL Segments:

\$116

TPO Project No: DT4534501 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **GEOGRAPHIC INFORMATION SYSTEM** (GIS) DRAINAGE STRUCTURE SURVEY

Type of Work:

**ROUTINE MAINTENANCE** 

SIS or Non-SIS: No

Lanes Improved: Extra Lanes Added:

Project Length:

District:

Description:

6

PHASE:

**Funding** <2025 Source D 300 MAINTENANCE Total 300

Item Number:

2024 -2025 -2025 2026 300 300

2026 -2027 -2027 2028 300 300 300 300 300 300

Proposed Funding (in \$000s)

1,500 \$1,500

All Years

RESPONSIBLE AGENCY: FDOT

453450

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$1,500

1,500



#### MAINTENANCE

**DISTRICT 6 - NORTH DADE YARD /** DT4540091 Proiect TPO Project No: Description: **MAINTENANCE- AUDITORIUM PARTITION** LRTP Ref: REPLACEMENT MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No FIXED CAPITAL OUTLAY Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 25 0 0 25 D 0 0 0 25 0 25 MAINTENANCE Total \$25 Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT \$25 Item Number: 454009 Item TOTAL ALL Years ALL Phases ALL Segments: Project MIAMI DISTRICT HEADQUARTERS / DT4540231 TPO Project No: Description: CONSTRUCTION BLDG. EXTERIOR LRTP Ref: **PAINTING** MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **FIXED CAPITAL OUTLAY** SIS or Non-SIS: No. Lanes Improved: Extra Lanes Added: Description: Proposed Funding (in \$000s) Project Length: 6 District: **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2028 2029 2027 D 50 50 MAINTENANCE Total 50 0 50 Item Segment TOTAL ALL Years ALL Phases: \$50 RESPONSIBLE AGENCY: FDOT Item Number: 454023 Item TOTAL ALL Years ALL Phases ALL Segments: \$50 \$71,975 \$56,187 **Yearly Totals** \$775,524 \$85,149 \$57,995 \$54,885 \$0 \$1,101,715

**MAINTENANCE** 

5 Year TIP Total

\$326,197



#### **MISCELLANEOUS**

Item Number:

DT2499431 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE COUNTYWIDE -**Description:

**CONTAMINATION ASSESSMENT &** 

REMEDIATION

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

| — Description. |                           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|----------------|---------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| <u>6</u>       | PHASE :                   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                | _                         |                   | 3,077                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,077     |  |
|                | PRELIMINARY ENGINEERING   | Total             | 3,077                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,077     |  |
|                |                           |                   | 989                          | 0              | 0              | 0              | 0              | 0              | 0     | 989       |  |
|                | ENVIRONMENTAL             | Total             | 989                          | 0              | 0              | 0              | 0              | 0              | 0     | 989       |  |
|                | _                         |                   | 363                          | 0              | 0              | 0              | 0              | 0              | 0     | 363       |  |
| PROJECT DEVEL  | LOPMENT AND ENVIRONMENTAL | Total             | 363                          | 0              | 0              | 0              | 0              | 0              | 0     | 363       |  |

249943

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,429

Item TOTAL ALL Years ALL Phases ALL Segments: \$17,478

TPO Project No: DT2499432 LRTP Ref:

Project Description:

Type of Work:

DISTRICTWIDE CONTAMINATION **ASSESSMENT & REMEDIATION** 

**CONSULTANT** 

MIAMI-DADE County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

District:

Extra Description: Project Length:

6

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 104 104 0 PRELIMINARY ENGINEERING 104 0 Total 104

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 249943

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,478

\$104



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392

#### **MISCELLANEOUS**

DT2499433 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE COUNTYWIDE -**Description:

**CONTAMINATION ASSESSMENT &** 

REMEDIATION

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 7,267 | 100                          | 0              | 0              | 0              | 0              | 0     | 7,367     |  |  |  |  |
| _                       | DIH               | 105   | 25                           | 0              | 0              | 0              | 0              | 0     | 130       |  |  |  |  |
| _                       | DS                | 785   | 250                          | 0              | 0              | 0              | 0              | 0     | 1,035     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 8,157 | 375                          | 0              | 0              | 0              | 0              | 0     | 8,532     |  |  |  |  |
| _                       | DS                | 781   | 0                            | 0              | 0              | 0              | 0              | 0     | 781       |  |  |  |  |
| ENVIRONMENTAL           | Total             | 781   | 0                            | 0              | 0              | 0              | 0              | 0     | 781       |  |  |  |  |
| _                       | DIH               | 392   | 0                            | 0              | 0              | 0              | 0              | 0     | 392       |  |  |  |  |

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RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$9,705

Item Number:

Total

392

249943

Item TOTAL ALL Years ALL Phases ALL Segments: \$17,478

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Project TPO Project No: DT2499435 Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra

Type of Work:

Description:

**ENVIRONMENTAL TEST/MITIGATE** 

**DISTRICTWIDE CONTAMINATION** 

**ASSESSMENT & REMEDIATION** 

SIS or Non-SIS: No

Lanes Added: Project Length: 6 District:

PHASE:

Funding 2024 -2025 -<2025 Source 2025 2026 DDR 175 DIH 15

PRELIMINARY ENGINEERING

350 25 Total 190 375

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

350

25

375

\$1,620

1,505

1,620

115

Item Number: 249943 Item TOTAL ALL Years ALL Phases ALL Segments:

350

25

375

Proposed Funding (in \$000s)

280

25

305

2027 -

2028

2026 -

2027

\$17,478

All Years

RESPONSIBLE AGENCY: FDOT

>2029

0



#### **MISCELLANEOUS**

Item Number:

Item Number:

DT2499436 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE CONTAMINATION **ASSESSMENT & REMEDIATION** 

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

PHASE:

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 175 350 280 350 350 1,505 0 DIH 25 25 25 115 15 25 375 PRELIMINARY ENGINEERING Total 190 375 305 375 1,620

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,478

\$1,620

\$5,076

DT2501151 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Type of Work: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ITS TECHNICAL CONSULTANT

TECHNICAL ASSISTANCE

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250115

249943

Extra Description:

PHASE:

|                   |       |                    | ı | Proposea Fur   | naing (in \$000 | s)             |       |           |
|-------------------|-------|--------------------|---|----------------|-----------------|----------------|-------|-----------|
| Funding<br>Source | <2025 | 2024 - 2025 - 2026 |   | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|                   | 5,076 | 0                  | 0 | 0              | 0               | 0              | 0     | 5,076     |
| Total             | 5,076 | 0                  | 0 | 0              | 0               | 0              | 0     | 5,076     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$42,356



#### **MISCELLANEOUS**

DT2501152 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS DISTRICTWIDE TECHNICAL Description: SUPPORT & PUBLIC INVOLVEMENT

Type of Work: **TECHNICAL ASSISTANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,649 0 1,649 0 0 0 1,649 0 PRELIMINARY ENGINEERING Total 1,649

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,649

Item Number: 250115 Item TOTAL ALL Years ALL Phases ALL Segments: \$42,356

DT2501153 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS PROGRAM OPERATIONS Description: **CONSULTANT CONTRACTS** 

Type of Work: TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: No

Extra Description:

|                         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 21,990 | 0                            | 0              | 0              | 0              | 0              | 0     | 21,990    |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 21,990 | 21,990 0 0 0 0 0 0 21,990    |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$42,356

Item Number: 250115

\$21,990



#### **MISCELLANEOUS**

Item Number:

DT2501154 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ITS TECHNICAL CONSULTANT

Type of Work: **TECHNICAL ASSISTANCE**  SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,601 0 1,601 0 0 0 1,601 0 PRELIMINARY ENGINEERING Total 1,601

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,601 Item TOTAL ALL Years ALL Phases ALL Segments: \$42,356

DT2501155 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: ITS OPERATIONS CONSULTANT

CONTRACT

Type of Work:

TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: No

250115

Extra

6

Description:

| Description.    |          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----------------|----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHAS            | SE:      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                 |          |                   | 692                          | 0              | 0              | 0              | 0              | 0              | 0     | 692       |  |  |
|                 | _        |                   | 5,105                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,105     |  |  |
| PRELIMINARY ENG | INEERING | Total             | 5,797                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,797     |  |  |
|                 |          |                   | 2,232                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,232     |  |  |
| OPE             | ERATIONS | Total             | 2,232                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,232     |  |  |

250115

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$42,356

\$8,029

Item Number:



#### **MISCELLANEOUS**

DT2501156 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE ITS TECHNICAL** Project Description: **CONSULTANT CONTRACT** 

Type of Work: TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 1,609 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,609     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,609 | 1,609 0 0 0 0 0              |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,609

Item Number:

250115

Item TOTAL ALL Years ALL Phases ALL Segments:

\$42,356

\$1,547

\$42,356

DT2501157 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project ITS TECHNICAL CONSULTANT Description:

**SERVICES** 

Type of Work: TRAFFIC OPS IMPROVEMENT

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s)   |     |   |   |   |   |       |  |  |  |  |  |
|---|-------------------|-------|--|-----|---|---|---|---|-------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | <2025     2024 - 2025 - 2026 - 2027 - 2028 - 2029     2027 - 2028 - 2029     >2029 |     |   |   |   |   |       |  |  |  |  |  |
| _ | DIH               | 37    | 5  | 5   | 0 | 0 | 0 | 0 | 47    |  |  |  |  |  |
|   | DS                | 1,200 | 0  | 300 | 0 | 0 | 0 | 0 | 1,500 |  |  |  |  |  |
| 3 | Total             | 1,237 | 1,237 5 305 0 0 0 0 1,547  |     |   |   |   |   |       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Number:

250115



## **MISCELLANEOUS**

Item Number:

TPO Project No: DT2501158
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

ITS OPERATIONS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _ | DIH               | 0     | 0                            | 0              | 5              | 5              | 5              | 0     | 15        |  |  |  |  |  |
|   | DS                | 0     | 0                            | 0              | 240            | 300            | 300            | 0     | 840       |  |  |  |  |  |
| 3 | Total             | 0     | 0                            | 0              | 245            | 305            | 305            | 0     | 855       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$

\$42,356

\$855

TPO Project No: DT2506051

DISTRICTWIDE MISCELLANEOUS PE

**DESIGN CONSULTANT** 

PHASE:

LRTP Ref:

DIST/ST-WIDE

Roadway ID:

Lanes Exist:
Lanes Improved:

Lanes Added:

Project Length:
District:

Type of Work:

Description:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250115

Extra

6

Project

Description:

| ·                       |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 2,364 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,364     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,364 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,364     |  |  |  |
|                         |                   | 52    | 0                            | 0              | 0              | 0              | 0              | 0     | 52        |  |  |  |
| CONSTRUCTION            | Total             | 52    | 0                            | 0              | 0              | 0              | 0              | 0     | 52        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250605 Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,416 \$2,986

FY 2025-2029 TIP Approved June 27, 2024



#### **MISCELLANEOUS**

DT2506052 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS PE** Description:

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 56    | 0                            | 0              | 0              | 0              | 0              | 0     | 56        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 56    | 0                            | 0              | 0              | 0              | 0              | 0     | 56        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250605

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,986

\$56

DT2506053 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS PE** Description:

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 40    | 0                            | 0              | 0              | 0              | 0              | 0     | 40        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 40    | 40 0 0 0 0 0 0               |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250605

Item TOTAL ALL Years ALL Phases ALL Segments:

\$40 \$2,986



#### **MISCELLANEOUS**

Item Number:

DT2506054 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE MISCELLANEOUS MINOR

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -<2025 PHASE: Source 2025 2026 2027 10 0 0 10 0 PRELIMINARY ENGINEERING Total

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

All Years

10

10

\$10

391

391

\$391

Item Number: 250605 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,986

2027 -

2028

0

DT2506055 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

RESPONSIBLE AGENCY: FDOT

Project Description: **DISTRICTWIDE MISCELLANEOUS PE** 

**DESIGN CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250605

Extra Description:

6

**PRELIMINARY** 

|               |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :       | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|               |                   | 391   | 0                            | 0              | 0              | 0              | 0              | 0     | 391       |  |  |  |  |  |
| Y ENGINEERING | Total             | 391   | 0                            | 0              | 0              | 0              | 0              | 0     | 391       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,986



#### **MISCELLANEOUS**

DT2506056 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE MISCELLANEOUS PE Description:

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 33    | 0                            | 0              | 0              | 0              | 0              | 0     | 33        |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 33    | 0                            | 0              | 0              | 0              | 0              | 0     | 33        |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250605

250605

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,986

\$33

DT2506057 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS PE** Description:

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2028 2029 2027 DS 20 20 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,986

20

20

\$20

All Years



#### **MISCELLANEOUS**

DT2506058 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE MISCELLANEOUS PE Description:

PHASE:

**DESIGN CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DS 20 0 0 20 0 0 0 20 0 20 PRELIMINARY ENGINEERING Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250605

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,986

\$20

TPO Project No: DT2506081 LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project DISTRICTWIDE AERIAL PHOTOGRAPHY Description:

Type of Work:

PRELIMINARY ENGINEERING

PHASE:

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 8,302 8,302 PRELIMINARY ENGINEERING 8,302 0 Total 8,302

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,843

\$8,302

Item Number:

250608



## **MISCELLANEOUS**

DT2506082 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 2,989 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,989     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,989 | 2,989 0 0 0 0 0 0 0 2,989    |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

250608 Item TOTAL ALL Years ALL Phases ALL Segments:

DT2506083 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Project Description: **DISTRICTWIDE MISCELLANOUS** 

**LOCATION SURVEY** 

Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length: 6 District:

Description:

Type of Work: Extra

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 20    | 2                            | 2              | 2              | 0              | 0              | 0     | 26        |  |  |  |
|                         | DS                | 351   | 0                            | 300            | 240            | 0              | 0              | 0     | 891       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 371   | 2                            | 302            | 242            | 0              | 0              | 0     | 917       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250608

Item TOTAL ALL Years ALL Phases ALL Segments:

\$917 \$13,843

\$2,989

\$13,843



## **MISCELLANEOUS**

DT2506084 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 5                            | 5              | 5              | 5              | 5              | 0     | 25        |  |  |
| _                       | DS                | 0     | 250                          | 250            | 200            | 250            | 250            | 0     | 1,200     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 255                          | 255            | 205            | 255            | 255            | o     | 1,225     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,225

Item Number:

250608

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,843

DT2506085 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANOUS** 

**LOCATION SERVICE** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 150            | 250            | 0     | 400       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 155            | 255            | 0     | 410       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$13,843

Item Number:

250608

Item TOTAL ALL Years ALL Phases ALL Segments:

\$410



#### **MISCELLANEOUS**

DT2506101 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LANDSCAPE DESIGN Description:

**CONSULTANT & JPA** 

Type of Work: LANDSCAPING SIS or Non-SIS: No

Extra

Description:

| _        | n paon.                         | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |
|----------|---------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| <u>6</u> | PHASE:                          | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | _                               |                              | 1,175 | 0              | 0              | 0              | 0              | 0              | 0     | 1,175     |  |  |
|          | PRELIMINARY ENGINEERING         | Total                        | 1,175 | 0              | 0              | 0              | 0              | 0              | 0     | 1,175     |  |  |
|          |                                 |                              | 1,697 | 0              | 0              | 0              | 0              | 0              | 0     | 1,697     |  |  |
| PROJEC   | T DEVELOPMENT AND ENVIRONMENTAL | Total                        | 1,697 | 0              | 0              | 0              | 0              | 0              | 0     | 1,697     |  |  |
|          | _                               |                              | 5,398 | 0              | 0              | 0              | 0              | 0              | 0     | 5,398     |  |  |
|          | CONSTRUCTION                    | Total                        | 5,398 | 0              | 0              | 0              | 0              | 0              | 0     | 5,398     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$8,270

Item Number:

250610

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,586

TPO Project No: DT2506102 LRTP Ref:

Project Description: COUNTYWIDE NW COUNTYWIDE ROAD

**BEAUTIFICATION** 

DIST/ST-WIDE County:

Roadway ID: Lanes Exist:

District:

Lanes Improved:

Lanes Added: Project Length: Type of Work:

Description:

Extra

6

LANDSCAPING

SIS or Non-SIS: No

0

PHASE:

**Funding** Source

2024 -<2025 2025

2025 -2026 746 746

**MAINTENANCE** Total 2026 -2027 -2027 2028

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029 746 746

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$746

Item Number:

250610

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,586



#### **MISCELLANEOUS**

DT2506103 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.543 6 District:

SR 5 / US 1 Project Description:

SE 5 ST

**SE 25 RD** 

Type of Work: LANDSCAPING SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            |                   | 30    | 0                            | 0              | 0              | 0              | 0              | 0     | 30        |  |  |  |  |  |
| CONSTRUCTION | Total             | 30    | 0                            | 0              | 0              | 0              | 0              | 0     | 30        |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$30

Item Number:

250610

Item TOTAL ALL Years ALL Phases ALL Segments:

\$12,586

TPO Project No: DT2506104 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Type of Work:

Description:

**LANDSCAPING** 

**CONSULTANT & JPA** 

SIS or Non-SIS: No

Extra

Project

Description:

6

PHASE: CONSTRUCTION

DISTRICTWIDE LANDSCAPE DESIGN

**Funding** 2024 -<2025 Source 2025 1,020 1,020 Total

2025 -2026 -2027 -2028 -2026 2027 2028 2029

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

250610

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,020 \$12,586

1,020

1,020

>2029



>2029

500

500

0

All Years

20

2,500

2,520

#### **MISCELLANEOUS**

MIAMI-DADE COUNTY LANDSCAPE JPA DT2506105 Project TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No LANDSCAPING Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2028 -2024 -2025 -2027 -2026 -<2025 PHASE: Source 2025 2026 2027 2028 2029 DIH

DS

Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,520

Item Number: 250610 Item TOTAL ALL Years ALL Phases ALL Segments: \$12,586

TPO Project No: DT2506221
LRTP Ref:
County: DIST/ST-WIDE

Project Description: DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT

Type of Work: PD&E/EMO STUDY SIS or Non-SIS: No

CONSTRUCTION

Lanes Improved:

Lanes Added:

Project Length:

Extra
Description:

Proposed Funding (in \$000s) 6 Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2028 2029 2026 2027 4,416 0 4,416 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 4,416 0 0 4,416

500

505

500

505

500

505

500

505

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$4,416

Item Number: 250622 Item TOTAL ALL Years ALL Phases ALL Segments: \$18,086

FY 2025-2029 TIP Approved June 27, 2024

Roadway ID: Lanes Exist:

District:



#### **MISCELLANEOUS**

DT2506222 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE PD&E AND TRAFFIC** 

**CONSULTANT** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -2025 -<2025 2025 2,559

2,559

2026 -2027 0 0

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029 0

> 2,559 \$2,559

2,559

All Years

0

RESPONSIBLE AGENCY: FDOT

Item Number:

250622

0

0

0

2026

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

\$18,086

Project DT2506223 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Description:

**DISTRICTWIDE PD&E AND TRAFFIC** CONSULTANT SUPPORT SERVICES

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No.

Lanes Added:

Project Length:

District:

Extra Description:

6

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**Funding** Source

Total

2024 -<2025 2025 66

66

2025 -2026

Proposed Funding (in \$000s) 2026 -2027 -2028 2027

2028 ->2029 All Years 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$66

Item Number:

250622

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,086

66

66



#### **MISCELLANEOUS**

DT2506224 TPO Project No: LRTP Ref:

Project Description: DISTRICTWIDE PD&E CONSULTANT

**SUPPORT** 

County: DIST/ST-WIDE

Roadway ID: Lanes Exist: Lanes Improved:

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

SIS or Non-SIS: No

Extra Lanes Added: Description:

Project Length: 6 District:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 409 0 409 0 0 139 10 0 149 DIH 0 DS 3,013 350 0 3,363 0 0 3.561 360 Total 3.921

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,921

Item Number:

250622

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,086

DT2506225 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Project Description: **DISTRICTWIDE PD&E CONSULTANT** 

**SUPPORT** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

PD&E/EMO STUDY

Extra Description:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DDR 350 350 DIH 10 23 DS 3.221 350 0 0 0 3,571 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 3,584 360 0 3,944

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3.944

Item Number:

250622

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,086



#### **MISCELLANEOUS**

DT2506226 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

Project **DISTRICTWIDE PROJECT** Description:

**DEVELOPMENT & ENVIRONMENTAL** 

(PD&E) SERVICES

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |       |           |     |   |   |       |  |  |  |  |  |
|---|-------------------|-------|------------------------------|-------|-----------|-----|---|---|-------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | >2029 | All Years |     |   |   |       |  |  |  |  |  |
| _ | DIH               | 0     | 10                           | 10    | 10        | 10  | 0 | 0 | 40    |  |  |  |  |  |
|   | DS                | 0     | 100                          | 350   | 280       | 350 | 0 | 0 | 1,080 |  |  |  |  |  |
|   | Total             | 0     | 110                          | 360   | 290       | 360 | 0 | 0 | 1,120 |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250622 Item TOTAL ALL Years ALL Phases ALL Segments: \$18,086

\$1,120

LRTP Ref:

TPO Project No:

District:

DIST/ST-WIDE

DT2506227

County:

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE PROJECT** 

**DEVELOPMENT & ENVIRONMENTAL** 

(PD&E) SERVICES

Type of Work:

Description:

Extra

6

PD&E/EMO STUDY

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

250622

Item Number:

PHASE:

|                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| DIH               | 0     | 10                           | 10             | 10             | 10             | 0              | 0     | 40        |  |  |  |  |  |
| DS                | 0     | 100                          | 350            | 280            | 350            | 0              | 0     | 1,080     |  |  |  |  |  |
| Total             | 0     | 110                          | 360            | 290            | 360            | 0              | 0     | 1,120     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,086

\$1,120



#### **MISCELLANEOUS**

DT2506228 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DISTRICTWIDE PROJECT** Description:

**DEVELOPMENT & ENVIRONMENTAL** 

(PD&E) SERVICES

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |   |   |     |     |   |     |  |  |  |  |  |
|---|-------------------|-------|------------------------------|---|---|-----|-----|---|-----|--|--|--|--|--|
|   | Funding<br>Source | <2025 |                              |   |   |     |     |   |     |  |  |  |  |  |
| _ | DIH               | 0     | 0                            | 0 | 0 | 10  | 10  | 0 | 20  |  |  |  |  |  |
|   | DS                | 0     | 0                            | 0 | 0 | 100 | 350 | 0 | 450 |  |  |  |  |  |
| _ | Total             | 0     | 0                            | 0 | 0 | 110 | 360 | 0 | 470 |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

PROJECT DEVELOPMENT AND ENVIRONMENTAL

250622

\$18,086

\$470

DT2506229 TPO Project No: LRTP Ref: County: DIST/ST-WIDE

Project Description:

Extra

DISTRICTWIDE PROJECT

**DEVELOPMENT & ENVIRONMENTAL** 

(PD&E) SERVICES

Roadway ID: Lanes Exist: Lanes Improved:

Type of Work:

Description:

PD&E/EMO STUDY

SIS or Non-SIS: No

Lanes Added: Project Length: 6 District:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 10 10 0 20 DS 100 350 0 0 450 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 110 360 470

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$470

Item Number:

Item Number:

250622

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,086



#### **MISCELLANEOUS**

DT2506351 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: DISTRICTWIDE CULTURAL RESOURCE

ASSESSMENT CONSULTANT

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -<2025 2025 3,456

3,456

2025 -2026 -2026 2027 0 0

0

Proposed Funding (in \$000s)

2027 -

2028

3,456 0 3,456

>2029

>2029

RESPONSIBLE AGENCY: FDOT

0

Item Segment TOTAL ALL Years ALL Phases:

\$3,456

All Years

Item Number:

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

0

2028 -

2029

\$14,576

DT2506352 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE CULTURAL RESOURCE** 

MANAGEMENT PLAN

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No.

Extra

6

Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PHASE:

**Funding** <2025 Source 107

Total

Proposed Funding (in \$000s) 2024 -2025 -2025 2026

0

2026 -2027 -2028 -2028 2029 2027

107 107

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$107

Item Number:

107

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,576



## **MISCELLANEOUS**

TPO Project No: DT2506353 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE CULTURAL RESOURCE** Project Description:

ASSESSMENT CONSULTANT

Type of Work: **ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

| _   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-----|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| 6_  | PHASE :                                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|     | _                                       |                   | 200   | 0                            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |  |
| _   | ENVIRONMENTAL                           | Total             | 200   | 0                            | 0              | 0              | 0              | 0              | 0     | 200       |  |  |  |
|     | _                                       |                   | 3,090 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,090     |  |  |  |
| PRO | JECT DEVELOPMENT AND ENVIRONMENTAL      | Total             | 3,090 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,090     |  |  |  |
| _   |   |                   | 424   | 0                            | 0              | 0              | 0              | 0              | 0     | 424       |  |  |  |
| _   | CONSTRUCTION                            | Total             | 424   | 0                            | 0              | 0              | 0              | 0              | 0     | 424       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,714

Item Number:

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,576

TPO Project No: DT2506354 LRTP Ref:

Project Description: DISTRICTWIDE CULTURAL RESOURCE

ASSESSMENT CONSULTANT

DIST/ST-WIDE County:

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

|                                       |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|---------------------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| 6 PHASE :                             | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                                       | DS                | 120   | 60                           | 20             | 0              | 0              | 0              | 0     | 200       |  |  |  |
| ENVIRONMENTAL                         | Total             | 120   | 60                           | 20             | 0              | 0              | 0              | 0     | 200       |  |  |  |
|                                       | DIH               | 54    | 15                           | 15             | 0              | 0              | 0              | 0     | 84        |  |  |  |
|                                       | DS                | 1,550 | 450                          | 300            | 0              | 0              | 0              | 0     | 2,300     |  |  |  |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total             | 1,604 | 465                          | 315            | 0              | 0              | 0              | 0     | 2,384     |  |  |  |

250635

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,576

\$2,584



#### **MISCELLANEOUS**

LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

TPO Project No:

DT2506355

Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description:

Extra

Description:

DISTRICTWIDE CULTURAL RESOURCE

ASSESSMENT CONSULTANT

Type of Work: **ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -<2025 2025 1,227 1,227

2025 -2026 -2026 2027 0 0

0

Proposed Funding (in \$000s)

2027 -

2028

1,227 0 1,227

>2029

>2029

0

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

\$1,227

All Years

Item Number:

250635

0

Item TOTAL ALL Years ALL Phases ALL Segments:

0

\$14,576

DT2506356 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE CULTURAL RESOURCE** 

ASSESSMENT CONSULTANT

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No.

Extra

6

Description:

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**Funding** Source DS **ENVIRONMENTAL** Total

DIH

DS

Total

<2025

2024 -2025 -2025 2026

0

48 60 15 15 320 450 465

2027 -

2028

Proposed Funding (in \$000s)

48

335

2026 -

2027

60

60

15

150

165

965 \$1,133

168

168

45

920

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number:

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

60

\$14,576

All Years



#### **MISCELLANEOUS**

DT2506357 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE CULTURAL RESOURCE

ASSESSMENT CONSULTANT

Type of Work:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

|   |                   |   | Proposed Funding (in \$000s) |     |         |   |   |   |       |  |  |  |  |
|---|-------------------|---|------------------------------|-----|---------|---|---|---|-------|--|--|--|--|
|   | Funding<br>Source | <2025                                   |                              |     |         |   |   |   |       |  |  |  |  |
|   | DIH               | 15                                      | 15                           | 15  | 15      | 0 | 0 | 0 | 60    |  |  |  |  |
|   | DS                | 50                                      | 450                          | 450 | 450 360 |   | 0 | 0 | 1,310 |  |  |  |  |
| L | Total             | 65   465   465   375   0   0   0   1,37 |                              |     |         |   |   |   |       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,370

Item Number:

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,576

DT2506358 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE CULTURAL RESOURCE

ASSESSMENT CONSULTANT

Type of Work:

**ENVIRONMENTAL TEST/MITIGATE** 

SIS or Non-SIS: No

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 15 15 15 45 DS 450 0 40 450 0 940 55 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 465 465 985

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$14,576

Item Number:

250635

Item TOTAL ALL Years ALL Phases ALL Segments:

\$985



4,895

\$3,921

#### **MISCELLANEOUS**

DT2506491 Proiect **DISTRICTWIDE PERMITS CONSULTANT** TPO Project No: Description: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Type of Work: SIS or Non-SIS: No **ENVIRONMENTAL PERMITS ACQ** Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2028 -2026 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 16 0 0 16 0 16 0 0 0 0 0 **ENVIRONMENTAL** Total 0 16 4,895 0 4,895

Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT \$4,911

4,895

Total

Item Number: 250649 Item TOTAL ALL Years ALL Phases ALL Segments: \$10,203

Project DISTRICTWIDE PERMITS CONSULTANT TPO Project No: DT2506492 Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Extra

Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work: **ENVIRONMENTAL PERMITS ACQ** 

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years Source 2025 2027 2028 2029 2026 20 DIH 54 20 94 DS 3.227 400 200 0 3.827 220 Total 3,281 420 3,921

Item Segment TOTAL ALL Years ALL Phases: RESPONSIBLE AGENCY: FDOT Item Number:

250649 Item TOTAL ALL Years ALL Phases ALL Segments: \$10,203



#### **MISCELLANEOUS**

DT2506493 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL -**

**PERMITS** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Type of Work:

**ENVIRONMENTAL PERMITS ACQ** 

SIS or Non-SIS: No

SIS or Non-SIS: No.

Extra

Description:

PHASE:

**Funding** Source DS

Total

2024 -<2025 386

2025 -2026 50

2027 -2026 -2027 2028 40

Proposed Funding (in \$000s)

>2029 All Years 0

>2029

0

0

386 50 50 40 Item Segment TOTAL ALL Years ALL Phases:

\$526

526

526

Item Number:

250649

50

2025

Item TOTAL ALL Years ALL Phases ALL Segments:

0

2028 -

2029

\$10,203

DT2506494 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

District:

RESPONSIBLE AGENCY: FDOT

Project Description: DISTRICTWIDE ENVIRONMENTAL

**ENVIRONMENTAL PERMITS ACQ** 

PERMITS CONSULTANT

Type of Work:

Extra

Project Length:

6

Description:

PHASE:

DS

Total

Funding <2025 Source DIH

2024 -2025 -2025 2026 0

2028 2029 2027 10 10 10 150 120 150 150 160 130 160 160

2027 -

Proposed Funding (in \$000s)

2026 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

Item Number:

250649

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,203

All Years

40

570

610

\$610



#### **MISCELLANEOUS**

DT2506495 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL -**

**PERMITS** 

Type of Work: **ENVIRONMENTAL PERMITS ACQ**  SIS or Non-SIS: No

Extra

Description:

| <u>-</u>                            | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|-------------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6 PHASE :                           | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                     | DS                           | 0     | 50             | 50             | 20             | 50             | 50             | 0     | 220       |
| ENVIRONMENT                         | AL Total                     | 0     | 50             | 50             | 20             | 50             | 50             | 0     | 220       |
|                                     | DIH                          | 0     | 0              | 0              | 5              | 5              | 5              | 0     | 15        |
| PROJECT DEVELOPMENT AND ENVIRONMENT | AL Total                     | o     | 0              | 0              | 5              | 5              | 5              | 0     | 15        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250649

250662

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,203

\$235

TPO Project No: DT2506621 LRTP Ref:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

**SAFETY CONSULTANT STUDIES** 

DIST/ST-WIDE County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Extra Description:

6

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years Source 2025 2027 2028 2029 2026 51 51 325 0 0 325 276 276 PRELIMINARY ENGINEERING Total 652 652

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,394

\$652



#### **MISCELLANEOUS**

DT2506622 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE TRAFFIC OPERATIONS -**Project Description: **SAFETY CONSULTANT STUDIES** 

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |   |                |                |   |   |           |  |  |
|-------------------------|-------------------|-------|------------------------------|---|----------------|----------------|---|---|-----------|--|--|
| PHASE:                  | Funding<br>Source | <2025 | <2025 2024 -<br>2025         |   | 2026 -<br>2027 | 2027 -<br>2028 |   |   | All Years |  |  |
| _                       |                   | 1,771 | 0                            | 0 | 0              | 0              | 0 | 0 | 1,771     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,771 | 0                            | 0 | 0              | 0              | 0 | 0 | 1,771     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,771

Item Number:

250662

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,394

DT2506623 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

Project Length:

District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description:

PHASE:

SAFETY STUDIES CONSULTANT

Type of Work:

Extra Description:

6

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 1,495 1,495 PRELIMINARY ENGINEERING 1,495 Total 1,495

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250662

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,495 \$8,394



#### **MISCELLANEOUS**

DT2506624 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,693 0 1,693 0 0 0 1,693 0 0 PRELIMINARY ENGINEERING Total 1,693

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250662 Item TOTAL ALL Years ALL Phases ALL Segments:

DT2506625 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Description:

6

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | DDR               | 150                          | 0              | 0              | 0              | 0              | 0              | 0     | 150       |  |
| _                       | DIH               | 105                          | 5              | 0              | 0              | 0              | 0              | 0     | 110       |  |
| _                       | DS                | 1,063                        | 300            | 0              | 0              | 0              | 0              | 0     | 1,363     |  |
| PRELIMINARY ENGINEERING | Total             | 1,318                        | 305            | 0              | 0              | 0              | 0              | 0     | 1,623     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250662

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,623 \$8,394

\$1,693

\$8,394



### **MISCELLANEOUS**

DT2506626 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

PHASE:

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 20 0 DS 300 240 300 300 1,140 PRELIMINARY ENGINEERING Total 305 245 305 305 1,160

RESPONSIBLE AGENCY: FDOT

DT2506731

Item Segment TOTAL ALL Years ALL Phases:

\$1,160 Item TOTAL ALL Years ALL Phases ALL Segments: \$8,394

>2029

0

Item Number:

LRTP Ref:

TPO Project No:

DIST/ST-WIDE

County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project Description: DISTRICTWIDE PUBLIC INVOLVEMENT

**CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

6

PRELIMINARY ENGINEERING

Funding Source

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -<2025 2025 2026 2028 2029 2027 5,474 0 0 Total 5,474 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250673

250662

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,474 \$10,852

5,474

5,474

All Years



#### **MISCELLANEOUS**

DT2506732 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PUBLIC INVOLVEMENT WEB SITE MANAGEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250673

250673

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,852

\$0

DT2506733 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PUBLIC INVOLVEMENT

CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|   |                   | 3,028 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,028     |  |  |  |  |  |
| ì | Total             | 3,028 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,028     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,028 \$10,852

FY 2025-2029 TIP Approved June 27, 2024



### **MISCELLANEOUS**

DT2506734 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE PUBLIC INVOLVEMENT Description:

**CONSULTANT** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 10                           | 5              | 0              | 0              | 0              | 0              | 0     | 15        |  |
|                         | DS                | 1,200                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,200     |  |
| PRELIMINARY ENGINEERING | Total             | 1,210                        | 5              | 0              | 0              | 0              | 0              | 0     | 1,215     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,852

\$1,215

Item Number:

DISTRICTWIDE PUBLIC INVOLVEMENT

**CONSULTANT** 

DT2506735 LRTP Ref: County:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

District:

TPO Project No:

Project Length:

Type of Work:

Extra

6

Description:

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250673

250673

Item Number:

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 0                            | 5              | 5              | 5              | 0              | 0     | 15        |  |  |
|                         | DS                | 0     | 0                            | 400            | 320            | 400            | 0              | 0     | 1,120     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 405            | 325            | 405            | 0              | 0     | 1,135     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,852

\$1,135

FY 2025-2029 TIP Approved June 27, 2024



#### **MISCELLANEOUS**

DT2506801 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **DISTRICTWIDE ENVIRONMENTAL -COMPLIANCE CONSULTANT** 

Type of Work:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**ENVIRONMENTAL PERMITS ACQ** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 3,772 Total

2024 -2025 -2025 2026 0

2027 -2026 -2027 2028 0

0

All Years

3,772

\$7,640

>2029

0 0 3,772 3,772 Item Segment TOTAL ALL Years ALL Phases: \$3,772

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

DT2506802 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

RESPONSIBLE AGENCY: FDOT

Project Description: **DISTRICTWIDE ENVIRONMENTAL -**COMPLIANCE CONSULTANT

6

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

**ENVIRONMENTAL PERMITS ACQ** 

Item Number:

Item Number:

SIS or Non-SIS: No.

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -<2025 2025 2,318

2025 -2026 2,318

250680

250680

2026 -2027 0

2027 -2028 ->2029 All Years 2028 2029

2028 -

2029

0

Item TOTAL ALL Years ALL Phases ALL Segments:

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,318 \$7,640

2,318

2,318



## **MISCELLANEOUS**

Item Number:

Item Number:

DT2506803 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

Project Description: **DISTRICTWIDE ENVIRONMENTAL -COMPLIANCE CONSULTANT** 

Type of Work:

**ENVIRONMENTAL PERMITS ACQ** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _ | DIH               | 10    | 5                            | 5              | 0              | 0              | 0              | 0     | 20        |  |  |  |  |  |
|   | DS                | 475   | 200                          | 175            | 0              | 0              | 0              | 0     | 850       |  |  |  |  |  |
| L | Total             | 485   | 205                          | 180            | 0              | 0              | 0              | 0     | 870       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,640

\$870

DT2506804 TPO Project No:

**DISTRICTWIDE ENVIRONMENTAL -**Description:

**COMPLIANCE CONSULTANT** 

LRTP Ref: County:

District:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Project

**ENVIRONMENTAL PERMITS ACQ** 

SIS or Non-SIS: No

250680

250680

Extra Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

|                     |                     |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|---------------------|---------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| <u> </u>            | PHASE :             | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                     | _                   | DIH               | 0                            | 0              | 5              | 5              | 5              | 5              | 0     | 20        |  |  |
|                     |                     | DS                | 0                            | 0              | 100            | 160            | 200            | 200            | 0     | 660       |  |  |
| PROJECT DEVELOPMENT | T AND ENVIRONMENTAL | Total             | 0                            | 0              | 105            | 165            | 205            | 205            | 0     | 680       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,640

\$680



#### **MISCELLANEOUS**

DT2506861 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **DISTRICTWIDE RIGHT-OF-WAY** LOCATION SURVEY CONSULTNT

Type of Work: PRELIMINARY ENGINEERING

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

2025 -

2026

0

Extra Description:

> **Funding** PHASE: Source

<2025 10,520 10,520 Total

2027 -2026 -2027 0 0

Proposed Funding (in \$000s)

>2029 All Years 2028 2029 0 0

2028 -

Item Number:

250686

250686

0

2024 -

2025

Item Segment TOTAL ALL Years ALL Phases: Item TOTAL ALL Years ALL Phases ALL Segments:

\$10,520 \$21,528

10,520

10,520

\$4,218

DT2506862 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

RESPONSIBLE AGENCY: FDOT

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

6

Project

Description:

Extra Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No.

PHASE:

**Funding** Source PRELIMINARY ENGINEERING Total

2024 -<2025 2025 4,218

4,218

Item Number:

2025 -2026

0

2026 -2027 -2028 -2028 2027

Proposed Funding (in \$000s)

>2029 All Years 2029 4,218 4,218

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,528



#### **MISCELLANEOUS**

DT2506863 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 164 10 0 174 0 0 DS 405 200 605 0 Total 569 210 0 779

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$21,528

\$779

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2506864 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 42 52 DS 733 300 300 0 1,333 775 PRELIMINARY ENGINEERING Total 305 305 1,385

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,385 \$21,528



#### **MISCELLANEOUS**

DT2506865 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

PHASE :

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

|                   |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _                 | DIH   | 33    | 5                            | 5              | 0              | 0              | 0              | 0     | 43        |  |  |  |  |  |
|                   | DS    | 476   | 300                          | 300            | 0              | 0              | 0              | 0     | 1,076     |  |  |  |  |  |
| i                 | Total | 509   | 305                          | 305            | 0              | 0              | 0              | 0     | 1,119     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,119 \$21,528

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2506866 TPO Project No: LRTP Ref:

Description:

6

**DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Description:

Extra

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 27 37 DS 650 250 250 0 1,150 677 PRELIMINARY ENGINEERING Total 255 1,187

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,187

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,528



#### **MISCELLANEOUS**

DT2506867 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 0                            | 5              | 5              | 5              | 5              | 0     | 20        |  |  |
|                         | DS                | 0     | 0                            | 300            | 240            | 300            | 300            | 0     | 1,140     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 305            | 245            | 305            | 305            | 0     | 1,160     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,160

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,528

DT2506868 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 20 DS 300 300 300 240 0 1,140 PRELIMINARY ENGINEERING Total 245 305 305 1,160

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250686

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,160 \$21,528



#### **MISCELLANEOUS**

DT2506931 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Proiect Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

Type of Work:

SIS or Non-SIS: No RESEARCH

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 5,239 0 0 5,239 0 0 0 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 5,239 5,239

RESPONSIBLE AGENCY: FDOT

\$5,239 Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250693 Item TOTAL ALL Years ALL Phases ALL Segments: \$18,627

DT2506932 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

Type of Work: RESEARCH

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No.

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 6,223 6,223 6,223 0 6,223 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,223

Item Number: 250693 Item TOTAL ALL Years ALL Phases ALL Segments: \$18,627

FY 2025-2029 TIP Approved June 27, 2024



#### **MISCELLANEOUS**

TPO Project No: DT2506933 PD DT250693 PD DT250693 PD DT2506933 PD DT250693 PD PD250693 PD PD250693 PD PD250693 PD PD250693 PD PD250693 P

Project Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

Type of Work:

**RESEARCH** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

Extra

Description:

PHASE :

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 38 15 0 53 0 0 DS 1,048 450 1,498 0 Total 1,086 465 0 1,551

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 250693

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: **DT2506934** LRTP Ref:

Description:

6

6

**DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:

Lanes Improved:
Lanes Added:

District:

Project Length:
District:

Type of Work:

Description:

Project

Extra

RESEARCH

SIS or Non-SIS: No

PHASE :

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 DIH 18 15 0 DS 970 450 0

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,627

All Years

33

1,420

1,453 \$1,453

\$1,551

\$18,627

Item Number:

988

Total

250693

465

0

0

>2029

RESPONSIBLE AGENCY: FDOT



#### **MISCELLANEOUS**

DT2506935 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

Type of Work:

RESEARCH

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|                   |       |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|-------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source |       | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|                   | DIH   | 0     | 5                            | 15             | 15             | 15             | 0              | 0     | 50        |  |  |  |  |  |
|                   | DS    | 1     | 150                          | 450            | 360            | 450            | 0              | 0     | 1,411     |  |  |  |  |  |
| _                 | Total | 1     | 155                          | 465            | 375            | 465            | 0              | o     | 1,461     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,461 \$18,627

Item Number:

250693

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

DT2506936 TPO Project No: LRTP Ref:

**DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

RESPONSIBLE AGENCY: FDOT

Type of Work:

Description:

Project

Extra

6

Description:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

RESEARCH

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 DIH 15 15 15 DS 150 450 360 450

465

375

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Item Segment TOTAL ALL Years ALL Phases:

\$1,460

All Years

Item Number:

Total

250693

155

Item TOTAL ALL Years ALL Phases ALL Segments:

465

\$18,627

50

1,410

1,460

>2029

0



#### **MISCELLANEOUS**

DT2506937 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

Type of Work:

RESEARCH

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 0 20 0 15 0 DS 150 450 600 0 Total 0 155 465 620

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$620

Item Number:

250693

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,627

DT2506938 TPO Project No: LRTP Ref:

Project Description: **DISTRICTWIDE ENVIRONMENTAL - DATA** 

& REPORT CONSULTANT

County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Type of Work:

6

Extra

RESEARCH

SIS or Non-SIS: No

Description:

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 0 15 0 20 DS 150 450 0 0 0 600 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 155 465 620

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250693

Item TOTAL ALL Years ALL Phases ALL Segments:

\$18,627

\$620



#### **MISCELLANEOUS**

DT2506961 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LOCATION SURVEY Description: **CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

& SURVEY

SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 11,201                       | 0              | 0              | 0              | 0              | 0              | 0     | 11,201    |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 11,201                       | 0              | 0              | 0              | 0              | 0              | 0     | 11,201    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

\$11,201

DT2506962 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

District:

Type of Work:

Description:

Project

PRELIMINARY ENGINEERING

**DISTRICTWIDE RIGHT-OF-WAY MAPPING** 

SIS or Non-SIS: No

Lanes Improved: Extra Lanes Added:

6

Project Length:

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2027 2028 3,475 3,475 0 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

All Years

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$3,475 \$30,240

3,475

3,475



## **MISCELLANEOUS**

DT2506963 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY PUBLIC** Description:

**RECORDS SEARCH** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DS                | 58    | 9                            | 9              | 8              | 9              | 9              | 0     | 102       |  |  |  |  |
| RIGHT OF WAY | Total             | 58    | 9                            | 9              | 8              | 9              | 9              | 0     | 102       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$102 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

DT2506964 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Project **DISTRICTWIDE RIGHT-OF-WAY** Description:

**ENGINEERING SUPPORT FOR R/W** 

**ADMINISTRATION** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

|                         |                   | 1 Toposca 1 analing (III \$\phi 0003) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                                 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 49                                    | 0              | 0              | 0              | 0              | 0              | 0     | 49        |  |  |
| PRELIMINARY ENGINEERING | Total             | 49                                    | 0              | 0              | 0              | 0              | 0              | 0     | 49        |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

\$49



#### **MISCELLANEOUS**

DT2506965 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 5,773                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,773     |  |  |
| PRELIMINARY ENGINEERING | Total             | 5,773                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,773     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$5,773

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

DT2506966 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY MAPPING** 

& SURVEY

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**Funding** <2025 Source 5,895 PRELIMINARY ENGINEERING 5,895 Total

2024 -2025 -2025 2026

2026 -2027 -2028 ->2029 2028 2029 2027

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$5,895

All Years

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

5,895

5,895



#### **MISCELLANEOUS**

DT2506967 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 94    | 5                            | 5              | 0              | 0              | 0              | 0     | 104       |  |  |  |
|                         | DS                | 686   | 300                          | 300            | 0              | 0              | 0              | 0     | 1,286     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 780   | 305                          | 305            | 0              | 0              | 0              | 0     | 1,390     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,390

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$30,240

DT2506968 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 20 26 DS 418 300 300 120 0 1,138 438 PRELIMINARY ENGINEERING Total 302 302 122 1,164

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,164 \$30,240



#### **MISCELLANEOUS**

DT2506969 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 15    | 2                            | 2              | 2              | 0              | 0              | 0     | 21        |  |  |  |
| _                       | DS                | 450   | 300                          | 300            | 120            | 0              | 0              | 0     | 1,170     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 465   | 302                          | 302            | 122            | o              | 0              | 0     | 1,191     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250696

Item TOTAL ALL Years ALL Phases ALL Segments: \$30,240

DT2507231 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE UTILITY COORDINATION / LOCATING SERVICES CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 Source 2025 2026 2028 2029 2027 14,222 0 Total 14,222 0 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$26,662

All Years

14,222

14,222

\$14,222

\$1,191

Item Number:

250723



#### **MISCELLANEOUS**

DT2507232 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE UTILITY LOCATING Description:

**SERVICES** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|        |                   | 2,802 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,802     |  |  |  |  |  |
| EERING | Total             | 2,802 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,802     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$2,802 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250723

Item TOTAL ALL Years ALL Phases ALL Segments:

\$26,662

All Years

1,462

1,462

\$1,462

\$26,662

DT2507233 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Project Description: DISTRICTWIDE UTILITY COORDINATION

**CONSULTANT** 

PRELIMINARY ENGINE

Type of Work:

6

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length:

District:

Extra Description:

PHASE:

PRELIMINARY ENGINEERING

PHASE

**Funding** <2025 Source 1,462

Total

2024 -2025

2025 -2026 -2026 2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Number:

1,462

250723



#### **MISCELLANEOUS**

DT2507234 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Description: Project Length: 6 District:

Project Description: DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

Type of Work:

PRELIMINARY ENGINEERING

PHASE:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 16 10 10 36 0 0 DS 1,050 350 250 1,650 Total 1,066 360 260 1,686

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,686 \$26,662

DT2507235 Project

DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

LRTP Ref: County:

DIST/ST-WIDE

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added:

TPO Project No:

Project Length: District:

Type of Work:

Description:

Extra

6

Description:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250723

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 20 10 10 0 0 40 DS 1,050 350 250 0 1,650 PRELIMINARY ENGINEERING Total 1.070 360 260 1,690

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,690

Item Number:

Item Number:

250723

Item TOTAL ALL Years ALL Phases ALL Segments:

\$26,662



#### **MISCELLANEOUS**

Item Number:

Item Number:

DT2507236 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE UTILITY COORDINATION

**CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 21 10 10 41 0 0 DS 680 300 200 1,180 PRELIMINARY ENGINEERING Total 701 310 210 1,221

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,221 \$26,662

DT2507237

6

DISTRICTWIDE UTILITY COORDINATION

LRTP Ref: County:

DIST/ST-WIDE

Roadway ID:

Lanes Exist:

TPO Project No:

Lanes Improved: Lanes Added:

Project Length:

District:

Project Description:

**CONSULTANT** 

Type of Work:

Extra

Description:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250723

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 21 10 10 0 0 41 DS 798 300 200 0 1,298 Total 819 310 210 1,339

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

250723

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,339 \$26,662



#### **MISCELLANEOUS**

DT2507238 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 10             | 10             | 10             | 10             | 0     | 40        |  |  |  |
|                         | DS                | 0     | 0                            | 100            | 280            | 350            | 350            | 0     | 1,080     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 110            | 290            | 360            | 360            | 0     | 1,120     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

-l' - - /' - #000-\

\$1,120 \$26,662

DT2507239 TPO Project No: LRTP Ref:

Description:

6

DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work: Extra

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250723

Description:

PHASE:

PRELIMINARY ENGINEERING

|   | Funding<br>Source |
|---|-------------------|
|   | DIH               |
| _ |                   |

<2025

Item Number:

2024 -2025 -2025 2026 DS

10 10 10 100 280 350 350 Total 110 290 360 360

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

10

>2029

0

Item Number: 250723 Item TOTAL ALL Years ALL Phases ALL Segments:

2026 -

2027

Proposed Funding (in \$000s)

2027 -

2028

\$26,662

All Years

40

1,080

1,120 \$1,120



#### **MISCELLANEOUS**

DT2507241 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE MISCELLANEOUS** Description: STRUCTURAL PROJECTS MINOR

**DESIGN** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

| COOTPHOTI.              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 2,939                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,939     |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,939                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,939     |  |  |
| _                       |                   | 39                           | 0              | 0              | 0              | 0              | 0              | 0     | 39        |  |  |
| CONSTRUCTION            | Total             | 39                           | 0              | 0              | 0              | 0              | 0              | 0     | 39        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,978

Item Number:

250724

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,661

TPO Project No: DT2507242 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE STRUCTURAL PROJECTS** 

MINOR DESIGN CONSULTANTS

PRELIMINARY ENGINEERING

Type of Work:

Extra

Description:

6

SIS or Non-SIS: No

|                         |  |       | Proposed Funding (in \$000s) |   |   |   |   |   |           |  |  |  |
|-------------------------|--|-------|------------------------------|---|---|---|---|---|-----------|--|--|--|
| PHASE :                 | Funding Source <2025   2024 - 2025 - 2026 - 2027 - 2028 - 2029   >20 |       |                              |   |   |   |   |   | All Years |  |  |  |
| _                       |  | 2,313 | 0                            | 0 | 0 | 0 | 0 | 0 | 2,313     |  |  |  |
| PRELIMINARY ENGINEERING | Total  | 2,313 | 0                            | 0 | 0 | 0 | 0 | 0 | 2,313     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,313

Item Number:

250724

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,661



#### **MISCELLANEOUS**

Item Number:

DT2507243 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE STRUCTURAL PROJECTS** Project Description: MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 10                           | 10             | 10             | 10             | 0              | 0     | 40        |  |  |  |
| _                       | DS                | 0     | 450                          | 450            | 360            | 150            | 0              | 0     | 1,410     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 460                          | 460            | 370            | 160            | 0              | 0     | 1,450     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$7,661

DT2507244 TPO Project No: LRTP Ref:

Description:

**DISTRICTWIDE STRUCTURAL PROJECTS** 

MINOR DESIGN CONSULTANTS

County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

District:

Type of Work:

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

250724

Extra Description: Project Length:

6

PHASE:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 10             | 10             | 0     | 20        |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 450            | 450            | 0     | 900       |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 460            | 460            | 0     | 920       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

250724 \$7,661 Item Number: Item TOTAL ALL Years ALL Phases ALL Segments:

\$920

\$1,450



#### **MISCELLANEOUS**

DT2507471 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE ENGINEERING -**Description:

SUPPORT SERVICES

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

2025 -

Extra Description:

> **Funding** 2024 -<2025 PHASE: Source 2025 DIH 37,389

2026 2027 2028 2029 2,000 2,000 2,000 2,000 45,389 0 DS 1,052 1,052 PRELIMINARY ENGINEERING Total 38,441 2.000 2.000 2.000 2,000 46,441

2026 -

Proposed Funding (in \$000s)

2027 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250747

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

\$53,143

All Years

\$46,441

>2029

DT2507472 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project **DISTRICTWIDE DESIGN OFFICE** Description:

**ENGINEERING SUPPORT SERVICES** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 2,603 0 0 Total 2,603 0 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

250747 Item TOTAL ALL Years ALL Phases ALL Segments: \$53,143

2,603

2,603

\$2,603



#### **MISCELLANEOUS**

DT2507473 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES** 

Type of Work: GEOGRAPHIC INFO. SYSTEMS SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DS                | 1,833 | 354                          | 0              | 0              | 0              | 0              | 0     | 2,187     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,833 | 354                          | 0              | 0              | 0              | 0              | 0     | 2,187     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,187

Item Number:

250747

250747

Item TOTAL ALL Years ALL Phases ALL Segments:

\$53,143

1,912

1,912

\$1,912

DT2507474 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: **DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES** 

Type of Work: **GEOGRAPHIC INFO. SYSTEMS** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** 2024 -<2025 Source 2025 DS 118 118 Total

Item Number:

2025 -2026 -2026 2027 472 378

472

2027 -2028 ->2029 All Years 2028 2029 472 472 378 472 472

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$53,143



#### **MISCELLANEOUS**

DT2507532 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE OPERATIONS DIVISION SUPPORT / OPERATIONS BUDGET

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

CONSTRUCTION

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 235 235 0 0 DS 274 47 47 38 47 453 47 47 47 Total 509 38 688

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

85

\$688 \$688

Item Number:

250753

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2507591 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PROJECT MANAGEMENT

PD&E SCOPING UNIT & SUPPORT

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Description:

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

**Funding** <2025 Source DIH 1,817

1,817

2024 -2025 -2025 2026 85 85

85

2026 -2027 -2028 ->2029 All Years 2028 2029 2027 85 85 85 2,242 85 85 85 0 2,242

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Total

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,815

\$2,242



#### **MISCELLANEOUS**

DT2507592 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE RESURFACING SCOPING Description:

**REPORTS** 

Type of Work: PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

|                        |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                      |                   | 1,382 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,382     |  |
| PLANNING               | Total             | 1,382 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,382     |  |
| _                      |                   | 103   | 0                            | 0              | 0              | 0              | 0              | 0     | 103       |  |
| MENT AND ENVIRONMENTAL | Total             | 103   | 0                            | 0              | o              | 0              | 0              | 0     | 103       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,485 \$16,815

TPO Project No: DT2507593 LRTP Ref: DIST/ST-WIDE County:

Project Description:

Extra

6

Description:

PROJECT DEVELOPM

DISTRICTWIDE RESURFACING SCOPING

**REPORTS** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

PHASE:

**Funding** <2025 Source

2024 -2025 4,369

4,369

2025 -2026 -2026 2027 0

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029 4,369 4,369

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,369

Item Number:

Total

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16.815



#### **MISCELLANEOUS**

TPO Project No: DT2507594
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: Ty
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

DISTRICTWIDE RESURFACING SCOPING

SERVICES

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 27 25 25 77 0 DS 600 450 450 1,500 Total 627 475 475 1,577

PROJECT DEVELOPMENT AND ENVIRONMENTAL
RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

item beginent for ALL rears ALL rhases.

Item TOTAL ALL Years ALL Phases ALL Segments: \$16,815

TPO Project No: **DT2507595**LRTP Ref:

T2507595 Project Description:

6

DISTRICTWIDE RESURFACING SCOPING

SERVICES

County:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:
Project Length:
District:

Type of Work:

Description:

Extra

PD&E/EMO STUDY

SIS or Non-SIS: No

250759

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PHASE:

|   |                   |       |                | 1              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|   | DIH               | 27    | 25             | 25             | 0              | 0               | 0              | 0     | 77        |
| _ | DS                | 600   | 450            | 450            | 0              | 0               | 0              | 0     | 1,500     |
| L | Total             | 627   | 475            | 475            | 0              | 0               | 0              | 0     | 1,577     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,815

\$1,577

\$1,577



#### **MISCELLANEOUS**

DT2507596 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE RESURFACING SCOPING

**SERVICES** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 10 25 25 25 85 0 DS 150 450 450 360 1,410 Total 160 475 475 385 1,495

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,495 \$16,815

DT2507597 TPO Project No:

Project Description: DISTRICTWIDE RESURFACING SCOPING

**SERVICES** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

LRTP Ref: County:

District:

DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length:

Type of Work:

Description:

Extra

6

PD&E/EMO STUDY

SIS or Non-SIS: No

250759

PROJECT DEVELOPMENT AND ENVIRONMENTAL

| Funding<br>Source |
|-------------------|
| <br>DIF           |

PHASE:

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years 2025 2028 2029 2026 2027 10 25 25 25 0 85 150 360 450 450 0 1,410 DS 475 Total 160 385 475 1,495

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,495 \$16,815



#### **MISCELLANEOUS**

DT2507598 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE RESURFACING SCOPING

**SERVICES** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 10 25 25 25 85 0 DS 150 360 450 450 1,410 Total 160 385 475 475 1,495

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,495 \$16,815

Item Number:

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

DT2507599 TPO Project No: LRTP Ref:

Description:

6

DISTRICTWIDE RESURFACING SCOPING

**SERVICES** 

County:

DIST/ST-WIDE

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Description:

Project

Extra

PD&E/EMO STUDY

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PROJECT DEVELOPMENT AND ENVIRONMENTAL

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 0 10 25 25 0 60 DS 450 450 0 120 0 1,020 0 475 Total 130 475 1,080

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

250759

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,080 \$16,815



## **MISCELLANEOUS**

DT2520581 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE NON PROJECT RELATED Description:

**ACTIVITIES** 

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: No

Extra

Description:

|                |                   |         | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|----------------|-------------------|---------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :        | Funding<br>Source | <2025   | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _              | D                 | 405,751 | 15,950                       | 15,950         | 15,950         | 15,950         | 15,950         | 0     | 485,501   |  |
| ADMINISTRATION | Total             | 405,751 | 15,950                       | 15,950         | 15,950         | 15,950         | 15,950         | 0     | 485,501   |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$485,501

Item Number:

252058

Item TOTAL ALL Years ALL Phases ALL Segments:

\$485,501

DT4073471 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project DISTRICTWIDE INTERGOVERNMENTAL Description:

**AFFAIRS & COMMUNITY LIAISON** 

**SERVICES** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

6

|                         |                   | Troposed Funding (III \$0000) |                |                |                |                |                |       |           |
|-------------------------|-------------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                  | Funding<br>Source | <2025                         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         |                   | 3,788                         | 0              | 0              | 0              | 0              | 0              | 0     | 3,788     |
| PRELIMINARY ENGINEERING | Total             | 3,788                         | 0              | 0              | 0              | 0              | 0              | 0     | 3,788     |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

407347

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,788 \$8,835



#### **MISCELLANEOUS**

DT4073472 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS** 

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 1,571 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,571     |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,571 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,571     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,571

Item Number:

Item Number:

407347

407347

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,835

DT4073473 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE COMMUNICATION **PROGRAMS & SPECIAL PROJECTS** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 911   | 0                            | 0              | 0              | 0              | 0              | 0     | 911       |  |  |
| PRELIMINARY ENGINEERING | Total             | 911   | 0                            | 0              | 0              | 0              | 0              | 0     | 911       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,835

\$911

FY 2025-2029 TIP Approved June 27, 2024



#### **MISCELLANEOUS**

DT4073474 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE COMMUNICATION **PROGRAMS & SPECIAL PROJECTS** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 10 25 0 DS 1,200 350 280 1,830 Total 1,210 355 285 1,855

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4073475 TPO Project No:

Project Description: DISTRICTWIDE COMMUNICATION **PROGRAMS & SPECIAL PROJECTS** 

LRTP Ref: County:

DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

6

TRANSPORTATION PLANNING

SIS or Non-SIS: No

407347

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 0 0 10 DS 350 700 0 350 0 Total 355 355 710

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

407347

Item TOTAL ALL Years ALL Phases ALL Segments:

\$710 \$8,835

\$1,855

\$8,835



## **MISCELLANEOUS**

DT4109931 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE STRUCTURES DESIGN

AND REVIEW CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 5,806 | 0                            | 0              | 0              | 0              | 0              | 0     | 5,806     |  |  |
| PRELIMINARY ENGINEERING | Total             | 5,806 | 0                            | 0              | 0              | 0              | 0              | 0     | 5,806     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410993

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,176

\$5,806

DT4109932 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE STRUCTURES DESIGN

AND REVIEW CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

6

Description:

|                         |                   |       | Troposed Funding (in \$6000) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | DIH               | 10    | 10                           | 10             | 10             | 0              | 0              | 0     | 40        |  |
|                         | DS                | 0     | 450                          | 450            | 360            | 150            | 0              | 0     | 1,410     |  |
| PRELIMINARY ENGINEERING | Total             | 10    | 460                          | 460            | 370            | 150            | 0              | 0     | 1,450     |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

410993

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,450 \$8,176



## **MISCELLANEOUS**

DT4109933 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE STRUCTURES DESIGN

AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 10             | 10             | 0     | 20        |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 450            | 450            | 0     | 900       |  |
| PRELIMINARY ENGINEERING | Total             | 0     | o                            | 0              | o              | 460            | 460            | 0     | 920       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 410993

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,176

DT4114331 TPO Project No: LRTP Ref:

6

County: DIST/ST-WIDE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE DRAINAGE DESIGN AND

PLANS REVIEW CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 4,100 0 Total 4,100 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

411433

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,100 \$8,413

4,100

4,100

\$920



#### **MISCELLANEOUS**

Project Description: DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT

•

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra
Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 2,933 0 2,933 0 0 2,933 0 PRELIMINARY ENGINEERING Total 2,933

RESPONSIBLE AGENCY: FDOT

Item Number: 411433 Item TOTAL ALL Years ALL Phases ALL Segments: \$8,413

Proposed Funding (in \$000s)

 TPO Project No:
 DT4114333

 LRTP Ref:
 County:

 DIST/ST-WIDE

Project Description:

DISTRICTWIDE DRAINAGE DESIGN AND

PLANS REVIEW CONSULTANT

County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

Extra

6

PHASE :

PRELIMINARY ENGINEERING

|   |                   |       | 1 10posed 1 driding (iii \$0003) |                |                |                |                |       |           |  |  |  |  |  |
|---|-------------------|-------|----------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025                   | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| • | DIH               | 5     | 5                                | 5              | 5              | 5              | 0              | 0     | 25        |  |  |  |  |  |
| Ξ | DS                | 125   | 100                              | 100            | 80             | 100            | 0              | 0     | 505       |  |  |  |  |  |
| 3 | Total             | 130   | 105                              | 105            | 85             | 105            | 0              | 0     | 530       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

411433

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,413

\$530

\$2,933



## **MISCELLANEOUS**

DT4114334 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE DRAINAGE DESIGN AND

PLANS REVIEW CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 25 0 DS 125 100 100 80 100 505 Total 130 105 105 85 105 530

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

411433

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,413

\$530

DT4114335 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length:

District:

Project Description: DISTRICTWIDE DRAINAGE DESIGN AND

PLANS REVIEW CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

6

PRELIMINARY ENGINEERING

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 50             | 100            | 0     | 150       |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 55             | 105            | 0     | 160       |  |

Dranged Funding (in COOOs)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

411433

Item TOTAL ALL Years ALL Phases ALL Segments:

\$160 \$8,413



\$160

\$1,918

## **MISCELLANEOUS**

Item Number:

Item Number:

DT4114336 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE DRAINAGE DESIGN AND

PLANS REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 50             | 100            | 0     | 150       |  |
| PRELIMINARY ENGINEERING | Total             | o     | o                            | 0              | 0              | 55             | 105            | 0     | 160       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

411433

Item TOTAL ALL Years ALL Phases ALL Segments: \$8,413

DT4140521 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC OPERATIONS -**

**STUDIES** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

414052

Description:

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       |                | ı              | Proposea Fur   | iaing (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|   |                   | 1,918 | 0              | 0              | 0              | 0               | 0              | 0     | 1,918     |
| i | Total             | 1,918 | 0              | 0              | 0              | 0               | 0              | 0     | 1,918     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$7,024

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MISCELLANEOUS**

DT4140522 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: SAFETY STUDIES CONSULTANT

Type of Work: TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       |                   | 908   | 0                            | 0              | 0              | 0              | 0              | 0     | 908       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 908   | 0                            | 0              | 0              | 0              | 0              | 0     | 908       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

414052

Item TOTAL ALL Years ALL Phases ALL Segments:

\$908 \$7,024

DT4140523 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID:

Lanes Exist:

Lanes Added:

District:

Project Length:

Lanes Improved:

Project Description:

**DISTRICTWIDE TRAFFIC OPERATIONS -**

SAFETY STUDIES CONSULTANT

Type of Work:

Extra Description:

6

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2028 2029 2027 1,437 1,437 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

414052

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,437 \$7,024

1,437

1,437

All Years

>2029



## **MISCELLANEOUS**

DT4140524 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DISTRICTWIDE TRAFFIC OPERATIONS -**Project Description: SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       | DDR               | 150   | 0                            | 0              | 0              | 0              | 0              | 0     | 150       |  |
|                         | DIH               | 92    | 5                            | 0              | 0              | 0              | 0              | 0     | 97        |  |
| _                       | DS                | 1,054 | 300                          | 0              | 0              | 0              | 0              | 0     | 1,354     |  |
| PRELIMINARY ENGINEERING | Total             | 1,296 | 305                          | 0              | 0              | 0              | 0              | 0     | 1,601     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,601

Item Number:

414052

Item TOTAL ALL Years ALL Phases ALL Segments:

\$7,024

DT4140525 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project **DISTRICTWIDE TRAFFIC OPERATIONS -**Description: SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | DIH               | 0     | 0                            | 5              | 5              | 5              | 5              | 0     | 20        |  |  |
| _                       | DS                | 0     | 0                            | 300            | 240            | 300            | 300            | 0     | 1,140     |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 305            | 245            | 305            | 305            | 0     | 1,160     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

414052

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,160 \$7,024



## **MISCELLANEOUS**

DT4147531 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE TRAFFIC STUDIES - FIU** 

Type of Work: TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                       |                   | 1,214 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,214     |  |
| PRELIMINARY ENGINEERING | Total             | 1,214 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,214     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,214

Item Number:

Item Number:

414753

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,099

DT4147532 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

6

FLORIDA INTERNATIONAL UNIVERSITY -

SUNGUIDE TMC OPS SUPPORT

Type of Work:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Extra

Description:

Project

Description:

TRAFFIC ENGINEERING STUDY

414753

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       |                   | 24    | 0                            | 0              | 0              | 0              | 0              | 0     | 24        |  |  |
| PRELIMINARY ENGINEERING | Total             | 24    | 0                            | 0              | 0              | 0              | 0              | 0     | 24        |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$24 \$5,099



## **MISCELLANEOUS**

TPO Project No: DT4147533

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

**DISTRICTWIDE TRAFFIC STUDIES - FIU** 

Type of Work: TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 2,002 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,002     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,002 | 0                            | 0              | 0              | 0              | 0              | 0     | 2,002     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,002

Item Number:

414753

Item TOTAL ALL Years ALL Phases ALL Segments: \$5

\$5,099

TPO Project No: DT4147534

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

**DISTRICTWIDE TRAFFIC STUDIES - FIU** 

Type of Work:

TRAFFIC ENGINEERING STUDY

SIS or Non-SIS: No

Extra Description:

6

PHASE :

PRELIMINARY ENGINEERING

|   |                   |       |                                  | ſ  | Proposed Fur | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------------------------|----|--------------|-----------------|----------------|-------|-----------|
|   | Funding<br>Source | <2025 | 2024 - 2025 - 2026 - 2027 - 2028 |    |              |                 | 2028 -<br>2029 | >2029 | All Years |
|   | DIH               | 118   | 5                                | 5  | 0            | 0               | 0              | 0     | 128       |
|   | DS                | 1,671 | 0                                | 10 | 0            | 0               | 0              | 0     | 1,681     |
|   | TOBD              | 50    | 0                                | 0  | 0            | 0               | 0              | 0     | 50        |
| ì | Total             | 1,839 | 5                                | 15 | 0            | 0               | 0              | 0     | 1,859     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 414753

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,859 \$5,099



#### **MISCELLANEOUS**

Project DT4164871 DISTRICTWIDE ETDM CONSULTANT TPO Project No: Description: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Type of Work: PD&E/EMO STUDY Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

**Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 3,902 3,902 0 0 0 3,902 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 3,902

SIS or Non-SIS: No

Item Segment TOTAL ALL Years ALL Phases: \$3,902 RESPONSIBLE AGENCY: FDOT

Item Number: 416487 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,164

Proposed Funding (in \$000s)

DT4164873 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Project DISTRICTWIDE EFFICIENT

Description: TRANSPORTATION DECISION MAKING

(ETDM) SERVICES

Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: **ETDM SCREENING** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| DIH               | 12    | 10             | 10             | 0              | 0               | 0              | 0     | 32        |
| DS                | 750   | 300            | 150            | 0              | 0               | 0              | 0     | 1,200     |
| Total             | 762   | 310            | 160            | 0              | 0               | 0              | 0     | 1,232     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 416487 Item TOTAL ALL Years ALL Phases ALL Segments: \$6,164

PROJECT DEVELOPMENT AND ENVIRONMENTAL

\$1,232



## **MISCELLANEOUS**

DT4164874 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE EFFICIENT Description:

TRANSPORTATION DECISION MAKING

(ETDM) SERVICES

Type of Work:

**ETDM SCREENING** 

SIS or Non-SIS: No

Extra

Description:

| <u> </u>                              | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |
|---------------------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6 PHASE :                             | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                                     | DDR                          | 0     | 0              | 0              | 0              | 300            | 0              | 0     | 300       |
|                                       | DIH                          | 0     | 0              | 10             | 10             | 10             | 10             | 0     | 40        |
|                                       | DS                           | 0     | 0              | 150            | 240            | 0              | 300            | 0     | 690       |
| PROJECT DEVELOPMENT AND ENVIRONMENTAL | Total                        | 0     | 0              | 160            | 250            | 310            | 310            | 0     | 1,030     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,030

Item Number:

416487

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,164

DT4177401 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project ITS OPERATIONS CONSULTANTS / Description:

**GRANTS** 

Type of Work:

TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: No

Extra

Description:

PHASE:

|            |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _          | ,                 | 1,543 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,543     |  |  |  |  |  |
| _          |                   | 8,314 | 0                            | 0              | 0              | 0              | 0              | 0     | 8,314     |  |  |  |  |  |
| OPERATIONS | Total             | 9,857 | 0                            | 0              | 0              | 0              | 0              | 0     | 9,857     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,857 \$21,096



## **MISCELLANEOUS**

DT4177402 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 17.260 Project Length: 6 District:

Project ITS EQUIPMENT REPLACEMENT -Description:

**CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: Yes

Extra

Description:

|              |                   |                                      | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|--------------------------------------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025                                | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |                   | 273                                  | 0                            | 0              | 0              | 0              | 0              | 0     | 273       |  |  |  |
| DESIGN/BUILD | Total             | 273                                  | 0                            | 0              | 0              | 0              | 0              | 0     | 273       |  |  |  |
| _            |                   | 2,348                                | 0                            | 0              | 0              | 0              | 0              | 0     | 2,348     |  |  |  |
| CAPITAL      | Total             | 2,348   0   0   0   0   0   0   2,34 |                              |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,621

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096

TPO Project No: DT4177403 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Description:

Project

Extra

6

Description:

ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT

**EQUIPMENT** 

Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work: TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: Yes

PHASE:

CAPITAL

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 Source 2025 2026 2027 2028 1,155 0 Total 1,155

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2029

\$21,096

All Years

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,155

1,155

1,155

>2029



## **MISCELLANEOUS**

DT4177404 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE ITS EQUIPMENT

REPLACEMENT

Type of Work:

**OTHER ITS** 

SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            |                   | 424   | 0                            | 0              | 0              | 0              | 0              | 0     | 424       |  |  |  |
|              |                   | 7     | 0                            | 0              | 0              | 0              | 0              | 0     | 7         |  |  |  |
| DESIGN/BUILD | Total             | 431   | 0                            | 0              | 0              | 0              | 0              | 0     | 431       |  |  |  |
| _            |                   | 1,209 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,209     |  |  |  |
| CAPITAL      | Total             | 1,209 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,209     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096

\$1,640

TPO Project No: DT4177405 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

Type of Work:

ITS COMMUNICATION SYSTEM

SIS or Non-SIS: Yes

Extra Description:

PHASE:

CONSTRUCTION

**CAPITAL** 

**Funding** <2025 Source 79

Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 ->2029 2025 2026 2027 2028 2029 79 Total 748 0

0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096

Item Number:

748

417740

All Years

79

79

748

748

\$827



## **MISCELLANEOUS**

DT4177406 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS EQUIPMENT REPLACEMENT -Description:

**CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: Yes

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 0 0 PRELIMINARY ENGINEERING 0 0 0 0 0 0 0 0 Total 114 0 114 DESIGN/BUILD 114 0 0 Total 0 114 978 978 0 0 0 0 0 0 **CAPITAL** Total 978 978

Item Segment TOTAL ALL Years ALL Phases: \$1,092 RESPONSIBLE AGENCY: FDOT Item Number: 417740 Item TOTAL ALL Years ALL Phases ALL Segments: \$21,096

TPO Project No: DT4177407 LRTP Ref: County:

Roadway ID:

MIAMI-DADE

Project Description: ITS EQUIPMENT REPLACEMENT -

**CONSULTANTS / GRANTS** 

Type of Work:

Description:

Extra

ITS COMMUNICATION SYSTEM

SIS or Non-SIS: Yes

Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |
| _                       |                   | 7     | 0                            | 0              | 0              | 0              | 0              | 0     | 7         |  |  |  |
| _                       |                   | 83    | 0                            | 0              | 0              | 0              | 0              | 0     | 83        |  |  |  |
| DESIGN/BUILD            | Total             | 90    | 0                            | 0              | 0              | 0              | 0              | 0     | 90        |  |  |  |



## **MISCELLANEOUS**

TPO Project No: DT4177407 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**ITS EQUIPMENT REPLACEMENT -**Project Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: Yes

Extra

Description:

|         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|---------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE : | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _       |                   | 470   | 0                            | 0              | 0              | 0              | 0              | 0     | 470       |  |  |  |  |  |
| CAPITAL | Total             | 470   | 0                            | 0              | 0              | 0              | 0              | 0     | 470       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$562

Item Number: 417740 Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096

TPO Project No: DT4177408 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project ITS EQUIPMENT REPLACEMENT -Description:

**CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM SIS or Non-SIS: Yes

Extra

Description:

|              |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              | ,                 | 124   | 0              | 0              | 0              | 0               | 0              | 0     | 124       |
| DESIGN/BUILD | ) Total           | 124   | 0              | 0              | 0              | 0               | 0              | 0     | 124       |
|              |                   | 989   | 0              | 0              | 0              | 0               | 0              | 0     | 989       |
| CAPITAI      | _ Total           | 989   | 0              | 0              | 0              | 0               | 0              | 0     | 989       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,113

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096



## **MISCELLANEOUS**

DT4177409 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

ITS EQUIPMENT REPLACEMENT -Project Description: **CONSULTANTS / GRANTS** 

Type of Work: ITS COMMUNICATION SYSTEM

SIS or Non-SIS: Yes

Extra

Description

| Description. |                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | o     | 0         |  |  |  |
|              |                         |                   | 251   | 0                            | 0              | 0              | 0              | 0              | 0     | 251       |  |  |  |
|              | DESIGN/BUILD            | Total             | 251   | 0                            | 0              | 0              | 0              | 0              | 0     | 251       |  |  |  |
|              | _                       |                   | 1,978 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,978     |  |  |  |
|              | CAPITAL                 | Total             | 1,978 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,978     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,229

Item Number:

417740

Item TOTAL ALL Years ALL Phases ALL Segments:

\$21,096

TPO Project No: DT4180641 LRTP Ref:

Project Description: **DISTRICTWIDE (ADA) COMPLIANCE** 

**CONSULTANT** 

DIST/ST-WIDE County:

Roadway ID: Lanes Exist:

Lanes Improved:

District:

Extra Lanes Added: Description: Project Length:

6

Type of Work:

**SIDEWALK** 

SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 4,829 4,829 0 PRELIMINARY ENGINEERING 4,829 4,829 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

418064

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,829 \$6,349



## **MISCELLANEOUS**

DT4180642 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE (ADA) COMPLIANCE** 

**CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 10 10 10 10 10 50 DS 125 250 250 200 250 1,075 PRELIMINARY ENGINEERING Total 135 260 260 210 260 1,125

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,125

Item Number:

418064

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,349

DT4180643 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE (ADA) COMPLIANCE** 

CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 10             | 10             | 0     | 20        |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 0              | 125            | 250            | 0     | 375       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 135            | 260            | 0     | 395       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

418064

Item TOTAL ALL Years ALL Phases ALL Segments:

\$395 \$6,349



## **MISCELLANEOUS**

Item Number:

TPO Project No: DT4251441

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

DISTRICTWIDE GENERAL CONSULTANT

FOR PLANS REVIEW & DESIGN

**SERVICES** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 6,328 0 6,328 0 0 0 0 PRELIMINARY ENGINEERING Total 6,328 6,328

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$106,553

TPO Project No: DT4251442

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

425144

Extra

6

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| <u>_</u>                |                   | 19,826                       | 0              | 0              | 0              | 0              | 0              | 0     | 19,826    |  |
| PRELIMINARY ENGINEERING | Total             | 19,826                       | 0              | 0              | 0              | 0              | 0              | 0     | 19,826    |  |
| _                       |                   | 137                          | 0              | 0              | 0              | 0              | 0              | 0     | 137       |  |
| CONSTRUCTION            | Total             | 137                          | 0              | 0              | 0              | 0              | 0              | 0     | 137       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$19,963

Item Number: 425144

Item TOTAL ALL Years ALL Phases ALL Segments:

\$106,553

\$6,328



477

\$11,597

## **MISCELLANEOUS**

DT4251443 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect DISTRICTWIDE GENERAL CONSULTANT Description: **ENGINEERING SERVICES CONTRACT #2** 

CONSTRUCTION

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

Type of Work:

Extra

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 11,120 0 0 11,120 11,120 0 0 0 0 0 PRELIMINARY ENGINEERING Total 0 11,120 477 0 477

RESPONSIBLE AGENCY: FDOT Item Number:

425144 Item TOTAL ALL Years ALL Phases ALL Segments: \$106,553

Item Segment TOTAL ALL Years ALL Phases:

Project DISTRICTWIDE GENERAL CONSULTANT TPO Project No: DT4251444 Description: **ENGINEERING SERVICES CONTRACT #1** LRTP Ref:

DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:

District:

Description: Project Length:

PRELIMINARY ENGINEERING SIS or Non-SIS: No

477

Total

Proposed Funding (in \$000s) **Funding** 2027 -2024 -2025 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2028 2029 2026 2027 646 4.200 DDR 0 4,846 DIH 30 15 45 DS 16,148 16,148 PRELIMINARY ENGINEERING Total 16,824 4,215 0 0 0 0 0 21,039 DS 39 0 0 39 39 0 0 0 39 CONSTRUCTION Total

Item Segment TOTAL ALL Years ALL Phases: \$21,078 RESPONSIBLE AGENCY: FDOT

> Item Number: 425144 Item TOTAL ALL Years ALL Phases ALL Segments: \$106,553



#### **MISCELLANEOUS**

DT4251445 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project Description: DISTRICTWIDE GENERAL CONSULTANT **ENGINEERING SERVICES CONTRACT #2** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Extra

Description:

6

Description:

| puon.                   | [                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DDR               | 1,424                        | 4,500          | 0              | 0              | 0              | 0              | 0     | 5,924     |  |  |  |
| _                       | DIH               | 30                           | 15             | 0              | 0              | 0              | 0              | 0     | 45        |  |  |  |
|                         | DS                | 15,473                       | 0              | 0              | 0              | 0              | 0              | 0     | 15,473    |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 16,927                       | 4,515          | 0              | 0              | 0              | 0              | 0     | 21,442    |  |  |  |
| _                       | DS                | 14                           | 0              | 0              | 0              | 0              | 0              | 0     | 14        |  |  |  |
| CONSTRUCTION            | Total             | 14                           | 0              | 0              | 0              | 0              | 0              | 0     | 14        |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$21,456 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

425144

Item TOTAL ALL Years ALL Phases ALL Segments: \$106,553

DT4251446 TPO Project No: LRTP Ref: County: DIST/ST-WIDE

Project DISTRICTWIDE GENERAL CONSULTANT Description: **ENGINEERING SERVICES CONTRACT #1** 

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 6 District:

Type of Work: PRELIMINARY ENGINEERING

PHASE:

SIS or Non-SIS: No

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2029 2025 2026 2027 2028 DDR 1,300 3,243 328 3,243 3,000 11,114 DIH 0 25 0 2,267 DS 2,267 3.248 3.005 PRELIMINARY ENGINEERING 1.305 2.600 3.248 Total 13,406

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$13,406

Item Number: 425144 Item TOTAL ALL Years ALL Phases ALL Segments:

\$106,553



#### **MISCELLANEOUS**

DT4251447 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE GENERAL CONSULTANT **ENGINEERING SERVICES CONTRACT #2** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DDR               | 0     | 1,300                        | 3,000          | 0              | 3,000          | 3,000          | 0     | 10,300    |  |  |  |  |
| _                       | DIH               | 0     | 5                            | 5              | 5              | 5              | 5              | 0     | 25        |  |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 2,400          | 0              | 0              | 0     | 2,400     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 1,305                        | 3,005          | 2,405          | 3,005          | 3,005          | 0     | 12,725    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$12,725

Item Number:

425144

Item TOTAL ALL Years ALL Phases ALL Segments:

\$106,553

DT4254021 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: **DISTRICTWIDE LANDSCAPE DESIGN** 

MAINTENANCE

**CONSULTANT** 

Type of Work:

**LANDSCAPING** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 PHASE: Source 2025 2026 2027 2028 2029 4,945 0 PRELIMINARY ENGINEERING Total 4.945 0 41

41

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

Total

425402

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,986 \$9,685

4,945

4,945

41

41

>2029

0



#### **MISCELLANEOUS**

DT4254022 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LANDSCAPE DESIGN Description:

**CONSULTANT** 

Type of Work:

LANDSCAPING

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 63 20 0 83 0 0 DS 752 100 852 PRELIMINARY ENGINEERING Total 815 120 0 935

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

425402

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,685

\$935

Project DT4254023 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Description:

DISTRICTWIDE LANDSCAPE DESIGN

**CONSULTANT** 

Type of Work:

LANDSCAPING

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

6

Extra

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 39 20 0 DS 785 100 0 0 Total 824 120

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

425402

Item TOTAL ALL Years ALL Phases ALL Segments:

\$944 \$9,685

59

885

944



>2029

>2029

0

0

#### **MISCELLANEOUS**

DT4254024 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE LANDSCAPE DESIGN

**CONSULTANT** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 Source 2025 2026 2027 2028 2029 DIH 20 20 20 20 10 DS 100 150 260 120 100 Total 120 170 280 140 110

2026

20

260

280

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$820 \$9,685

All Years

90

730

820

Project

Description:

DISTRICTWIDE LANDSCAPE DESIGN

**CONSULTANT** 

PRELIMINARY ENGINEERING

LRTP Ref: County:

DIST/ST-WIDE

DT4254025

Roadway ID:

TPO Project No:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

Description:

Extra

6

LANDSCAPING

SIS or Non-SIS: No

425402

PHASE:

**Funding** 2024 -<2025 Source DIH 20

Item Number:

2025 -2025 20 DS 100 150

PRELIMINARY ENGINEERING Total 120

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number:

425402

170

Item TOTAL ALL Years ALL Phases ALL Segments:

10

100

110

Proposed Funding (in \$000s)

20

120

140

2027 -

2028

2026 -

2027

\$9,685

90

730

820 \$820

All Years

RESPONSIBLE AGENCY: FDOT



## **MISCELLANEOUS**

Item Number:

Item Number:

DT4254026 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description:

DISTRICTWIDE LANDSCAPE DESIGN

**CONSULTANT** 

Type of Work:

LANDSCAPING

PHASE:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

|   |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|---|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|   | DIH               | 0                            | 0              | 0              | 0              | 20             | 20             | 0     | 40        |  |  |  |
|   | DS                | 0                            | 0              | 0              | 0              | 200            | 350            | 0     | 550       |  |  |  |
| ì | Total             | l ol                         | 0              | l o            | l ol           | 220            | 370            | l ol  | 590       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,685

\$590

Project DT4254027 TPO Project No: Description: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved:

DISTRICTWIDE LANDSCAPE DESIGN

**CONSULTANT** 

Type of Work:

LANDSCAPING

SIS or Non-SIS: No

425402

425402

Extra Lanes Added: Description: Project Length:

6 District:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2028 2029 2027 DIH 20 20 DS 200 350 0 0 Total 220 370

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,685

40

550

590 \$590

FY 2025-2029 TIP Approved June 27, 2024



## **MISCELLANEOUS**

TPO Project No: DT4318681

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            |                   | 3,460 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,460     |  |  |  |  |
| CONSTRUCTION | Total             | 3,460 | 0                            | 0              | 0              | 0              | 0              | 0     | 3,460     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$3,460

Item Number:

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,021

TPO Project No: DT4318682
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

PHASE :

CONSTRUCTION

|                   |       |                | F              | Proposed Funding (in \$000s) |                |                |  |  |  |  |  |  |
|-------------------|-------|----------------|----------------|------------------------------|----------------|----------------|--|--|--|--|--|--|
| Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027               | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |  |  |  |
|                   | 3,439 | 0              | 0              | 0                            | 0              |                |  |  |  |  |  |  |
| Total             | 3,439 | 0              | 0              | 0                            | 0              |                |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,439 \$17,021

3,439

3,439

All Years

>2029



## **MISCELLANEOUS**

DT4318683 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PUBLIC** Description:

**COMMUNICATION SERVICES FOR** MISCELLANEOUS CONSTRUCTION

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            | DIH               | 74    | 20             | 20             | 0              | 0              | 0              | 0     | 114       |  |
|                              | DS                | 2,388 | 300            | 0              | 0              | 0              | 0              | 0     | 2,688     |  |
| CONSTRUCTION                 | Total             | 2,462 | 320            | 20             | 0              | 0              | 0              | 0     | 2,802     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,802

Item Number:

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,021

DT4318684 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PUBLIC** Description:

**COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION** 

**PROJECTS** 

Type of Work:

Description:

Extra

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | DIH               | 5                            | 5              | 5              | 5              | 0              | 0              | 0     | 20        |  |  |  |
|              | DS                | 300                          | 400            | 400            | 320            | 300            | 0              | 0     | 1,720     |  |  |  |
| CONSTRUCTION | Total             | 305                          | 405            | 405            | 325            | 300            | 0              | 0     | 1,740     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,740 \$17,021



## **MISCELLANEOUS**

DT4318685 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PUBLIC** Description:

**COMMUNICATION SERVICES FOR** MISCELLANEOUS CONSTRUCTION

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            | DIH               | 10    | 5              | 5              | 0              | 0              | 0              | 0     | 20        |  |
| _                            | DS                | 775   | 500            | 225            | 0              | 0              | 0              | 0     | 1,500     |  |
| CONSTRUCTION                 | Total             | 785   | 505            | 230            | 0              | 0              | 0              | 0     | 1,520     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,021

\$1,520

DT4318686 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PUBLIC INFORMATION **SERVICES ON DIST 6 CONSTRUCTION** 

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Description:

|              | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |
|--------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :      | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | DIH                          | 0     | 5              | 5              | 5              | 5              | 0              | 0     | 20        |  |
|              | DS                           | 0     | 300            | 500            | 400            | 200            | 0              | 0     | 1,400     |  |
| CONSTRUCTION | Total                        | 0     | 305            | 505            | 405            | 205            | 0              | 0     | 1,420     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,420 \$17,021



#### **MISCELLANEOUS**

DT4318687 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PUBLIC INFORMATION **SERVICES ON DIST 6 CONSTRUCTION** 

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | DIH               | 0     | 0                            | 0              | 0              | 5              | 5              | 0     | 10        |  |  |  |  |
|              | DS                | 0     | 0                            | 0              | 0              | 100            | 400            | 0     | 500       |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 0              | 0              | 105            | 405            | 0     | 510       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 431868 Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,021

\$510

DT4318688 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: DISTRICTWIDE PUBLIC INFORMATION **SERVICES ON DIST 6 CONSTRUCTION** 

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

PHASE:

CONSTRUCTION

**Funding** 2024 -<2025 Source 2025 DIH DS

2025 -2026 -2027 -2028 ->2029 All Years 2026 2027 2028 2029 20 275 500 400 225 0 1,400 280 405 505 230 1,420

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Total

431868

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$1,420 \$17,021



#### **MISCELLANEOUS**

DT4318689 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE PUBLIC INFORMATION Description: **SERVICES ON DIST 6 CONSTRUCTION** 

**PROJECTS** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | DIH               | 0     | 0              | 0              | 0              | 5              | 5              | 0     | 10        |
| _                            | DS                | 0     | 0              | 0              | 0              | 200            | 500            | 0     | 700       |
| CONSTRUCTION                 | Total             | 0     | 0              | 0              | 0              | 205            | 505            | 0     | 710       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,021

\$710

\$1,715

DT4325901 TPO Project No: LRTP Ref:

Project Description:

Extra

6

Description:

**MIAMI-DADE COUNTYWIDE - PLANNING** 

**CONSULTANT SUPPORT** 

County: MIAMI-DADE Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2028 2029 2026 2027 1,715 1,715 0 Total 1,715 0 1,715

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$4,177

Item Number:

Item Number:

432590

431868



## **MISCELLANEOUS**

DT4325903 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PLANNING CONSULTANT

**SUPPORT** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -<2025 2025 1,062

1,062

2025 -2026 -2026 2027 0

0

2027 -2028 0 0

Proposed Funding (in \$000s)

1,062

1,062

All Years

RESPONSIBLE AGENCY: FDOT

Item Number:

432590

0

Item TOTAL ALL Years ALL Phases ALL Segments:

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

2028 -

2029

>2029

>2029

0

0

\$1,062 \$4,177

DT4325904 TPO Project No: LRTP Ref: County: MIAMI-DADE

Project Description: DISTRICTWIDE PLANNING CONSULTANT

**SUPPORT** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Type of Work:

Description:

Extra

TRANSPORTATION PLANNING

SIS or Non-SIS: No.

PHASE:

**Funding** <2025 Source DDR DIH

Total

2024 -2025 150

160

2025 -300 10

2026 2027 300 10 10 310 310

310 310 Item Segment TOTAL ALL Years ALL Phases:

2027 -

2028

Proposed Funding (in \$000s)

300

10

2026 -

\$1,400

1,350

1,400

50

All Years

Item Number:

432590

Item TOTAL ALL Years ALL Phases ALL Segments:

300

10

\$4,177



## **MISCELLANEOUS**

DT4327931 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE LOCATION SURVEY Description:

**SUPPORT** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                       | DIH               | 3,471                        | 50             | 50             | 50             | 50             | 50             | 0     | 3,721     |
| _                       | DS                | 57                           | 0              | 0              | 0              | 0              | 0              | 0     | 57        |
| PRELIMINARY ENGINEERING | Total             | 3,528                        | 50             | 50             | 50             | 50             | 50             | 0     | 3,778     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,778 \$3,778

SOUTHEAST FLORIDA REGIONAL

DT4338912 TPO Project No: LRTP Ref: County:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: 6 District:

Project Description:

Description:

Extra

**CLIMATE CHANGE PILOT PROJECT** 

Type of Work: **CORRIDOR/SUBAREA PLANNING**  SIS or Non-SIS: No

PHASE:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Funding <2025 Source

Item Number:

2024 -2025 -2025 2026 5

432793

2026 -2027 0

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$186

5

5

\$5

Item Number:

Total

433891

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MISCELLANEOUS**

DT4338913 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: TRANSPORTATION RESILIENCE

Type of Work: **CORRIDOR/SUBAREA PLANNING**  SIS or Non-SIS: No

Extra

Description:

**Funding** <2025 PHASE: Source

Total

2024 -2025 -2026 -2025 2026 181 0 181 0

2027 2028 2029 0 0 0 0

Proposed Funding (in \$000s)

2027 -

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

>2029

>2029

0

All Years

181

181

\$181

\$186

Item Number:

433891

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4346651 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

Extra

Description:

ITS OPERATIONS CONSULTANTS

Type of Work:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

TRAFFIC MANAGEMENT CENTERS

SIS or Non-SIS: No.

4.940

5.323

PHASE:

**OPERATIONS** 

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2028 2027 DIH 213 DITS 19,217 3,417 3,826 4,181 DSBD 4,554 987 1,108 1,136

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

3,849

1,104

4.953

Item Number:

23.984

Total

434665

4.410

Item TOTAL ALL Years ALL Phases ALL Segments:

2,804

1,015

3.819

\$47,429 \$47,429

All Years

231

37,294

47,429

9,904



>2029

0

#### **MISCELLANEOUS**

DT4346731 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Proiect Description: DISTRICTWIDE NOISE AND AIR QUALITY

**ASSESSMENTS** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

2026

Extra

6

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -2025 -<2025 2025 2,751

2026 -2027 0 0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2027 -2028 -2028 2029 0

Item Segment TOTAL ALL Years ALL Phases:

2,751 \$2,751

2,751

RESPONSIBLE AGENCY: FDOT

Item Number:

2,751

434673

0

0

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,155

All Years

DT4346732 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL DATA** 

AND REPORT CONSULTANT

Type of Work:

PROJECT DEVELOPMENT AND ENVIRONMENTAL

PD&E/EMO STUDY

SIS or Non-SIS: No.

Extra

Description:

PHASE:

Total

**Funding** 2024 -<2025 Source DIH 12 DS 610

622

2025 -2025 2026 15 350 450

365

2026 -2027 -2028 ->2029 All Years 2027 2028 2029 15 72 0 87

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

434673

465

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,155

57

1,482

1,539

\$1,539



#### **MISCELLANEOUS**

DT4346733 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL DATA** 

AND REPORT CONSULTANT

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 15 25 25 25 90 0 DS 250 360 450 450 1,510 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 265 385 475 475 1,600

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,600

\$265

Item Number:

434673

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,155

DT4346734 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE ENVIRONMENTAL DATA** 

AND REPORT CONSULTANT

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 0 15 0 15 DS 250 250 0 0 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 265 265

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$6,155

Item Number:

434673



## **MISCELLANEOUS**

Project DT4357542 **CITY OF MEDLEY - FREIGHT PLAN** TPO Project No: Description: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Type of Work: **PTO STUDIES** SIS or Non-SIS: No Lanes Improved: Extra Lanes Added: Description: Project Length: Proposed Funding (in \$000s) 6 District: **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 365 0 0 365 0 0 365 0 0 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 365

Item Segment TOTAL ALL Years ALL Phases: \$365 RESPONSIBLE AGENCY: FDOT Item Number: 435754 Item TOTAL ALL Years ALL Phases ALL Segments: \$668

Project **OPA LOCKA FREIGHT IMPLEMENTATION** DT4357543 TPO Project No: Description: **PLAN** LRTP Ref:

County: MIAMI-DADE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Type of Work: **PTO STUDIES** 

PROJECT DEVELOPMENT AND ENVIRONMENTAL

Extra Description:

PHASE:

**Funding** <2025 Source 303 Total

2024 -2025 -2025 2026 303

2026 -2027 -2028 -2028 2029 2027 0

Proposed Funding (in \$000s)

303 Item Segment TOTAL ALL Years ALL Phases: \$303 \$668

>2029

All Years

303

Item Number:

435754

SIS or Non-SIS: No.

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MISCELLANEOUS**

DT4386632 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87260524 Lanes Exist: 1 Lanes Improved: Lanes Added: Project Length: 0.710 6 District:

Project Description: TOWN OF MIAMI LAKES G.R.E.E.N.

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra

Description:

| Description:       |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|                    | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                    | _                       | LF                | 85                           | 0              | 0              | 0              | 0              | 0              | 0     | 85        |  |
|                    | _                       | TALU              | 5                            | 0              | 0              | 0              | 0              | 0              | 0     | 5         |  |
|                    | PRELIMINARY ENGINEERING | Total             | 90                           | 0              | 0              | 0              | 0              | 0              | 0     | 90        |  |
|                    | _                       | LF                | 0                            | 0              | 249            | 0              | 0              | 0              | 0     | 249       |  |
|                    |                         | TALT              | 0                            | 0              | 3              | 0              | 0              | 0              | 0     | 3         |  |
|                    | _                       | TALU              | 0                            | 0              | 202            | 0              | 0              | 0              | 0     | 202       |  |
| CONSTRUCTION Total |                         | 0                 | 0                            | 454            | 0              | 0              | 0              | 0              | 454   |           |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

438663

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4390311 LRTP Ref:

Project Description: TRAFFIC OPERATIONS CONSULTANT

SUPPORT SERVICES

County: DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**FUNDING ACTION** 

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

6

PHASE:

**Funding** Source

Total

2024 -2025 -<2025 2025 2026 145

0

2026 -2027 0

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029 145 145

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

145

439031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$6,508

\$145

\$544

\$544



#### **MISCELLANEOUS**

DT4390312 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRAFFIC OPERATIONS CONSULTANT

SUPPORT SERVICES

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: No

Extra

Description:

| soription.              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DS                | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |  |
| PRELIMINARY ENGINEERING | Total             | 30                           | 0              | 0              | 0              | 0              | 0              | 0     | 30        |  |  |
| _                       | DS                | 3,947                        | 497            | 497            | 0              | 0              | 0              | 0     | 4,941     |  |  |
| OPERATIONS              | Total             | 3,947                        | 497            | 497            | 0              | 0              | 0              | 0     | 4,941     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

439031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,971 \$6,508

TPO Project No: DT4390313 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: TRAFFIC OPERATIONS CONSULTANT

SUPPORT SERVICES

Type of Work:

**FUNDING ACTION** 

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

**OPERATIONS** 

**Funding** Source DS

Total

Item Number:

2024 -<2025 2025

2025 -2026 -2026 2027 398 0 398

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029 497 497 497

497

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

439031

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,392 \$6,508

1,392

1,392

All Years



## **MISCELLANEOUS**

DT4398981 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000706 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.479 6 District:

Project **BISCAYNE TRAIL SEGMENT D PHASE II SW 117 AVE** Description:

**SW 137 AVE** 

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra

Description:

| Description.            |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | DIH               | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
|                         | LF                | 22                           | 0              | 0              | 0              | 0              | 0              | 0     | 22        |  |  |
|                         | TLWR              | 246                          | 0              | 0              | 0              | 0              | 0              | 0     | 246       |  |  |
| PRELIMINARY ENGINEERING | i Total           | 268                          | 0              | 0              | 0              | 0              | 0              | 0     | 268       |  |  |
|                         | LF                | 0                            | 0              | 265            | 0              | 0              | 0              | 0     | 265       |  |  |
|                         | TLWR              | 0                            | 0              | 4,134          | 0              | 0              | 0              | 0     | 4,134     |  |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 4,399          | 0              | 0              | 0              | 0     | 4,399     |  |  |

RESPONSIBLE AGENCY: FDOT

DT4416381

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 439898 Item TOTAL ALL Years ALL Phases ALL Segments:

\$4,667

\$4,667

59

Project **MIAMI SHORES - MULTIMODAL** 

LRTP Ref:

TPO Project No:

County: MIAMI-DADE

Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added:

2.027 Project Length: District: 6 Description: **MOBILITY IMPROVEMENTS** 

Type of Work:

Description:

Extra

SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

59

PHASE:

TALT

**Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 LF 124 124 124 0 0 PRELIMINARY ENGINEERING Total 0 0 0 124 CARM 139 139 LF 45 0 0 0 45 229 TALM 229

Proposed Funding (in \$000s)



## **MISCELLANEOUS**

TPO Project No: DT4416381

LRTP Ref:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 2.027

District: 6

Project Description:

MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS

Type of Work:

SIGNING/PAVEMENT MARKINGS

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | TALU              | 0     | 46                           | 0              | 0              | 0              | 0              | 0     | 46        |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 518                          | 0              | 0              | 0              | 0              | 0     | 518       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$642

Item Number:

441638

Item TOTAL ALL Years ALL Phases ALL Segments: \$642

TPO Project No: DT4416391

LRTP Ref:
County: MIAMI-DADE
Roadway ID: 87030000

Lanes Exist: 6

Lanes Improved:
Lanes Added:
Project Length: 0.510
District: 6

Project Description:

**SNAPPER CREEK TRAIL SEGMENT B** 

PHASE 1

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra
Description:

| 2 coolipacii.           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | SA                | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
|                         | TALT              | 0                            | 283            | 0              | 0              | 0              | 0              | 0     | 283       |  |  |  |
| PRELIMINARY ENGINEERING | à Total           | 0                            | 283            | 0              | 0              | 0              | 0              | 0     | 283       |  |  |  |
|                         | LF                | 0                            | 0              | 0              | 0              | 779            | 0              | 0     | 779       |  |  |  |
|                         | TALT              | 0                            | 0              | 0              | 0              | 409            | 0              | 0     | 409       |  |  |  |
| CONSTRUCTION            | l Total           | 0                            | 0              | 0              | 0              | 1,188          | 0              | 0     | 1,188     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,471

Item Number:

441639

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,471



#### **MISCELLANEOUS**

DT4441941 TPO Project No: LRTP Ref: MIAMI-DADE County: 87077504 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 3.785 Project Length: 6 District:

Proiect **SNAPPER CREEK TRAIL SEGMENT A SW** Description:

107 AVE GAP

Type of Work: SIS or Non-SIS: No **BIKE PATH/TRAIL** 

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 LF 377 0 377 0 0 TALU 5 PRELIMINARY ENGINEERING Total 382 0 0 0 382 LF 0 0 0 759 0 759 TALU 0 866 866 1,625 CONSTRUCTION Total 0 1,625

Item Segment TOTAL ALL Years ALL Phases: \$2,007 RESPONSIBLE AGENCY: FDOT 444194 Item TOTAL ALL Years ALL Phases ALL Segments: Item Number: \$2,007

DT4441961 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87522500 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.187

District:

Project MIAMI BEACH HIGH SCHOOL Description: PEDESTRIAN ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No.

Extra Description:

6

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DS 90 90 LF 0 0 TALU 5 95 0 0 95 PRELIMINARY ENGINEERING 0 Total LF 40 0 0 40 0 0 TALU 224 0 224 0 CONSTRUCTION Total 264 264

444196

Item Segment TOTAL ALL Years ALL Phases: \$359 RESPONSIBLE AGENCY: FDOT

Item Number:

\$359

Item TOTAL ALL Years ALL Phases ALL Segments:



#### **MISCELLANEOUS**

DT4444891 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY MAP** Description: **UPDATES AND DEVELOPMENT** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 13    | 5                            | 5              | 0              | 0              | 0              | 0     | 23        |  |  |  |
|                         | DS                | 1,425 | 490                          | 490            | 0              | 0              | 0              | 0     | 2,405     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,438 | 495                          | 495            | 0              | 0              | 0              | 0     | 2,428     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,428

Item Number:

444489

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,428

DT4456111 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Lanes Improved: Lanes Added: Project Length: 6 District:

Extra Description:

PHASE:

PRELIMINARY ENGINEERING

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2028 2027 131 0 Total 131 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

Item Number:

445611

Item TOTAL ALL Years ALL Phases ALL Segments:

\$234

131

131

\$131

All Years



## **MISCELLANEOUS**

DT4456112 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       |                   | 103   | 0                            | 0              | 0              | 0              | 0              | 0     | 103       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 103   | 0                            | 0              | 0              | 0              | 0              | 0     | 103       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

445611

445680

Item TOTAL ALL Years ALL Phases ALL Segments:

\$103 \$234

DT4456801 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: TRAFFIC OPERATIONS ENGINEERING

CONSULTANT SUPPORT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

PRELIMINARY ENGINEERING

|   |                   |       | Troposed Funding (III \$0003) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|-------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | DDR               | 474   | 0                             | 0              | 0              | 0              | 0              | 0     | 474       |  |  |  |  |
|   | DS                | 564   | 210                           | 210            | 168            | 210            | 210            | 0     | 1,572     |  |  |  |  |
| 3 | Total             | 1,038 | 210                           | 210            | 168            | 210            | 210            | 0     | 2,046     |  |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,046 \$2,046

FY 2025-2029 TIP Approved June 27, 2024



## **MISCELLANEOUS**

DT4457871 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **NORTH BAY VILLAGE - SIDEWALK AND** 

**ADA IMPROVEMENTS** 

Type of Work: **SIDEWALK**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            |                   | 210   | 0                            | 0              | 0              | 0              | 0              | 0     | 210       |  |  |  |  |  |
| CONSTRUCTION | Total             | 210   | 0                            | 0              | 0              | 0              | 0              | 0     | 210       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

445787

Item TOTAL ALL Years ALL Phases ALL Segments:

\$910

\$210

DT4457872 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: NORTH BAY VILLAGE SIDEWALK AND

**ADA IMPROVEMENTS** 

Type of Work:

**SIDEWALK** 

SIS or Non-SIS: No

Extra Lanes Added:

Project Length: District:

Description:

6

PHASE: CONSTRUCTION

**Funding** <2025 Source 700 700 Total

2024 -2025 -2025 2026

2026 -2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

445787

Item TOTAL ALL Years ALL Phases ALL Segments:

\$700 \$910

700

700



## **MISCELLANEOUS**

DT4460521 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000603 Lanes Exist: Lanes Improved: Lanes Added: 1.630 Project Length: 6 District:

Project Description: **DTPW - SMART TRAIL ALONG NW 12 ST** 

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | LF                | 0     | 231                          | 0              | 0              | 0              | 0              | 0     | 231       |  |  |  |
| _                       | TALU              | 0     | 236                          | 0              | 0              | 0              | 0              | 0     | 236       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 467                          | 0              | 0              | 0              | 0              | 0     | 467       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$467 \$467

Item Number:

446052

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4460541 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87034000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.680 6 District:

Project Description: MIAMI SHORES - SR 915 / NE 6 AVE

PEDESTRIAN PROMENADE

Type of Work:

**BIKE LANE/SIDEWALK** 

SIS or Non-SIS: No

Extra Description:

| 2000 paon. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|            | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|            | _                       | LF                | 72                           | 0              | 0              | 0              | 0              | 0              | 0     | 72        |  |  |
|            | PRELIMINARY ENGINEERING | Total             | 72                           | 0              | 0              | 0              | 0              | 0              | 0     | 72        |  |  |
| -          | _                       | LF                | 0                            | 56             | 0              | 0              | 0              | 0              | 0     | 56        |  |  |
|            | _                       | TALM              | 0                            | 123            | 0              | 0              | 0              | 0              | 0     | 123       |  |  |
|            | _                       | TALT              | 0                            | 86             | 0              | 0              | 0              | 0              | 0     | 86        |  |  |
|            |                         | TALU              | 0                            | 171            | 0              | 0              | 0              | 0              | 0     | 171       |  |  |
|            | CONSTRUCTION            | Total             | 0                            | 436            | 0              | 0              | 0              | 0              | 0     | 436       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446054

Item TOTAL ALL Years ALL Phases ALL Segments:

\$508

\$508



## **MISCELLANEOUS**

DT4460551 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.790 6 District:

Project **CITY OF MIAMI - MIAMI RIVER** Description: **GREENWAY** 

NW 22 AVE

NW 17 AVE

Type of Work:

**BIKE LANE/SIDEWALK** 

SIS or Non-SIS: No

Extra

| Description: |                         |                   |                              |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 2 000р       |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | LF                | 0                            | 1,200          | 0              | 0              | 0              | 0              | 0     | 1,200     |  |  |
|              |                         | TALT              | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 1,205          | 0              | 0              | 0              | 0              | 0     | 1,205     |  |  |
|              |                         | LF                | 0                            | 0              | 0              | 5,480          | 0              | 0              | 0     | 5,480     |  |  |
|              | _                       | SA                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |  |
|              | _                       | TALT              | 0                            | 0              | 0              | 1,025          | 0              | 0              | 0     | 1,025     |  |  |
|              | _                       | TALU              | 0                            | 0              | 0              | 975            | 0              | 0              | 0     | 975       |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 7,485          | 0              | 0              | 0     | 7,485     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$8,690

Item Number:

CARM

TALT

LF

446055

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,690

DT4460571 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000978 Lanes Exist: 4 4 Lanes Improved: Lanes Added: 1.427 Project Length: 6 District:

Project TOWN OF MIAMI LAKES - FAIRWAY DR Description:

**BIKE LANES & CROSSWALK** 

**IMPROVEMENTS** 

Type of Work:

Extra

Description:

**BIKE LANE/SIDEWALK** 

SIS or Non-SIS: No

143

181

228

PHASE:

PRELIMINARY ENGINEERING

**Funding** 2024 -<2025 Source 2025 LF 119 119 Total

2027 -2025 -2026 -2028 ->2029 All Years 2026 2027 2028 2029 119 0 0 119 0 0 0 143 0 181 228

Proposed Funding (in \$000s)



## **MISCELLANEOUS**

DT4460571 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000978 Lanes Exist: 4 Lanes Improved: Lanes Added: 1.427 Project Length: 6 District:

Project TOWN OF MIAMI LAKES - FAIRWAY DR Description:

**BIKE LANES & CROSSWALK** 

**IMPROVEMENTS** 

Type of Work: **BIKE LANE/SIDEWALK**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | TALU              | 0     | 534                          | 0              | 0              | 0              | 0              | 0     | 534       |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 1,086                        | 0              | 0              | 0              | 0              | 0     | 1,086     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,205 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446057

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,205

DT4461243 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project PUBLIC COMMUNICATION FOR ALTON Description:

**ROAD** 

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

6

Description:

|              |                   |       | - I Toposca i anamg (in \$6000) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|-------|---------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025                  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | DIH               | 0     | 0                               | 5              | 0              | 0              | 0              | 0     | 5         |  |  |  |
|              | DS                | 0     | 0                               | 200            | 0              | 0              | 0              | 0     | 200       |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                               | 205            | 0              | 0              | 0              | 0     | 205       |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$205 \$2,740

Item Number:

446124



## **MISCELLANEOUS**

DT4461244 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**PUBLIC COMMUNICATION FOR** 

OKEECHOBEE RD RECONSTRUCTION

Type of Work:

PUBLIC INFORMATION/EDUCATION

SIS or Non-SIS: No

Extra

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            | DIH               | 55    | 20             | 20             | 20             | 20             | 0              | 0     | 135       |  |
|                              | DS                | 1,000 | 400            | 400            | 300            | 300            | 0              | 0     | 2,400     |  |
| CONSTRUCTION                 | Total             | 1,055 | 420            | 420            | 320            | 320            | o              | 0     | 2,535     |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446124

\$2,740 Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4462971 LRTP Ref: County: MIAMI-DADE Roadway ID: 87000977 Lanes Exist: 2 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

Project Description: SAFE ROUTES TO SCHOOL - NORTH

MIAMI SENIOR HIGHSCHOOL

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| oonpaon. |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|----------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|          | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|          | _                       | TALU              | 0                            | 107            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |  |
|          | PRELIMINARY ENGINEERING | Total             | 0                            | 107            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |  |
|          | _                       | SA                | 0                            | 0              | 0              | 8              | 0              | 0              | 0     | 8         |  |  |  |
|          | _                       | TALU              | 0                            | 0              | 0              | 464            | 0              | 0              | 0     | 464       |  |  |  |
|          | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 472            | 0              | 0              | 0     | 472       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446297

Item TOTAL ALL Years ALL Phases ALL Segments:

\$579 \$579

\$2,535



\$341

\$341

## **MISCELLANEOUS**

DT4462991 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000348 Lanes Exist: 4 4 Lanes Improved: Lanes Added: 0.010 Project Length: 6 District:

Project SAFE ROUTES TO SCHOOL - RUBEN Description:

**DARIO MIDDLE SCHOOL** 

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

| Description:     |                         |                   |                              |                |                |                |                |                |       |           |  |  |
|------------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 2 000 i piio iii |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|                  | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                  | _                       | SU                | 0                            | 98             | 0              | 0              | 0              | 0              | 0     | 98        |  |  |
|                  | PRELIMINARY ENGINEERING | Total             | 0                            | 98             | 0              | 0              | 0              | 0              | 0     | 98        |  |  |
|                  | _                       | SR2T              | 0                            | 0              | 0              | 0              | 238            | 0              | 0     | 238       |  |  |
|                  | _                       | SU                | 0                            | 0              | 0              | 0              | 5              | 0              | 0     | 5         |  |  |
|                  | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 243            | 0              | 0     | 243       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 446299 Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4463021 LRTP Ref: MIAMI-DADE County: 87090000 Roadway ID: Lanes Exist: 4 Lanes Improved: Lanes Added: Project Length: 0.010 6 District:

SAFE ROUTES TO SCHOOL - MIAMI Project Description: **JACKSON SENIOR HIGHSCHOOL** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

Extra

| Description: |                         |                   |                              |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| Doddingson.  |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | SU                | 0                            | 180            | 0              | 0              | 0              | 0              | 0     | 180       |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 180            | 0              | 0              | 0              | 0              | 0     | 180       |  |
|              | _                       | SR2T              | 0                            | 0              | 0              | 0              | 675            | 0              | 0     | 675       |  |
|              |                         | SU                | 0                            | 0              | 0              | 0              | 15             | 0              | 0     | 15        |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 0              | 690            | 0              | 0     | 690       |  |

SIS or Non-SIS: No

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$870

Item Number: 446302 Item TOTAL ALL Years ALL Phases ALL Segments: \$870



## **MISCELLANEOUS**

DT4467481 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87504502 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 2.539 Project Length: 6 District:

Project **BIKE BOULEVARD DEMO PROJECT -**Description:

MODEL CITY / BROWNSVILLE

Type of Work: **BIKE PATH/TRAIL**  SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | _                       | ACSU              | 305                          | 0              | 0              | 0              | 0              | 0              | 0     | 305       |  |  |
|              | PRELIMINARY ENGINEERING | Total             | 305                          | 0              | 0              | 0              | 0              | 0              | o     | 305       |  |  |
|              |                         | CM                | 0                            | 0              | 0              | 1,256          | 0              | 0              | 0     | 1,256     |  |  |
|              | _                       | LF                | 0                            | 0              | 0              | 200            | 0              | 0              | 0     | 200       |  |  |
|              |                         | SU                | 0                            | 0              | 0              | 27             | 0              | 0              | 0     | 27        |  |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 1,483          | 0              | 0              | o     | 1,483     |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,788 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

446748

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,788

DT4476011 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87140000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.010 District: 6

Project SAFE ROUTES TO SCHOOL - BOOKER T. Description: **WASHINGTON SENIOR HIGH SCHOOL** 

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

| Description. |             | ĺ                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| 1            | PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              |             | SR2T              | 0                            | 132            | 0              | 0              | 0              | 0              | 0     | 132       |  |  |
| PRELIMINARY  | ENGINEERING | Total             | 0                            | 132            | 0              | 0              | 0              | 0              | 0     | 132       |  |  |
|              | _           | SR2T              | 0                            | 0              | 0              | 328            | 0              | 0              | 0     | 328       |  |  |
| C            | ONSTRUCTION | Total             | 0                            | 0              | 0              | 328            | 0              | 0              | 0     | 328       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$460

Item Number:

447601

Item TOTAL ALL Years ALL Phases ALL Segments:

\$460



#### **MISCELLANEOUS**

DT4476421 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY MAPPING** Description:

PHASE:

**& SURVEY** 

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 5 25 0 DS 150 300 240 300 450 1,440 PRELIMINARY ENGINEERING Total 155 305 245 305 455 1,465

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,465 \$1,465

Item Number:

447642

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4476431 TPO Project No: LRTP Ref:

Project Description:

Extra

Description:

**DISTRICTWIDE RIGHT-OF-WAY MAPPING** 

**& SURVEY** 

County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work: PRELIMINARY ENGINEERING

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 0 0 25 DS 150 300 240 300 450 0 1,440 PRELIMINARY ENGINEERING Total 155 305 245 305 455 1,465

RESPONSIBLE AGENCY: FDOT

\$1,465 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447643

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,465



## **MISCELLANEOUS**

DT4476441 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY MAPPING** 

**& SURVEY** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s)  |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|-------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 5                             | 5              | 5              | 5              | 5              | 0     | 25        |  |  |  |  |
| _                       | DS                | 0     | 150                           | 300            | 240            | 300            | 450            | 0     | 1,440     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0 155 305 245 305 455 0 1,469 |                |                |                |                |       |           |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,465

Item Number:

447644

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,465

DT4476821 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE MISCELLANEOUS PE

**DESIGN CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** Source DS

Total

<2025 0

2024 -2025 -2025 2026

2026 -2027 0 16

0

Proposed Funding (in \$000s)

16

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447682

Item TOTAL ALL Years ALL Phases ALL Segments:

ol

\$32

16

16

\$16



\$16

\$32

#### **MISCELLANEOUS**

DT4476822 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE MISCELLANEOUS PE

**DESIGN CONSULTANT** 

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       |   | ŀ | Proposed Fun | iding (in \$000 | s) |   |    |  |  |  |  |
|-------------------------|-------------------|-------|---|---|--------------|-----------------|----|---|----|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | <2025       2024 -     2025 -     2026 -     2027 -     2028 -     >2029       2025     2026     2027     2028     2029     >2029 |   |              |                 |    |   |    |  |  |  |  |
| _                       | DS                | 0     | 0   | 0 | 16           | 0               | 0  | 0 | 16 |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0 0 0 16 0 0 16   |   |              |                 |    |   |    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447682

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4479681 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87900171 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.714 6 District:

Project Description: **TOWN OF MIAMI LAKES - PARK WEST** 

**BICYCLE AND PEDESTRIAN** 

**IMPROVEMENTS** 

Type of Work:

Description:

Extra

**BIKE LANE/SIDEWALK** 

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| _                       | LF                | 43    | 0                            | 0              | 0              | 0              | 0              | 0     | 43        |  |  |  |
| _                       | SA                | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |
| _                       | TALT              | 115   | 0                            | 0              | 0              | 0              | 0              | 0     | 115       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 163   | 0                            | 0              | 0              | 0              | 0              | 0     | 163       |  |  |  |
| _                       | LF                | 0     | 0                            | 173            | 0              | 0              | 0              | 0     | 173       |  |  |  |
|                         | TALT              | 0     | 0                            | 890            | 0              | 0              | 0              | 0     | 890       |  |  |  |
| CONSTRUCTION            | Total             | 0     | 0                            | 1,063          | 0              | 0              | 0              | 0     | 1,063     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,226

Item Number:

447968

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,226



#### **MISCELLANEOUS**

DT4479691 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **NORTH BAY VILLAGE - ISLAND WALK** 

PHASE I

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra

Description:

|                  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :          | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                | LF                | 750   | 0                            | 0              | 0              | 0              | 0              | 0     | 750       |  |  |  |  |
| _                | TALT              | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |  |
| NARY ENGINEERING | Total             | 755   | 0                            | 0              | 0              | 0              | 0              | 0     | 755       |  |  |  |  |
| _                | LF                | 0     | 0                            | 990            | 0              | 0              | 0              | 0     | 990       |  |  |  |  |
|                  | TALT              | 0     | 0                            | 1,005          | 0              | 0              | 0              | 0     | 1,005     |  |  |  |  |
| CONSTRUCTION     | Total             | 0     | 0                            | 1,995          | 0              | 0              | 0              | 0     | 1,995     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,750

Item Number:

447969

SIS or Non-SIS: No

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,750

5

511

\$592

\$592

DT4479701 TPO Project No: LRTP Ref:

Project Description:

Type of Work:

**MIAMI SHORES VILLAGE - FLAGLER** 

**TRAIL** 

**PRELIMIN** 

County: MIAMI-DADE Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added: Project Length:

District:

Extra Description:

6

**BIKE PATH/TRAIL** 

Funding PHASE: Source

Total

CONSTRUCTION

2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 LF 76 76 TALT 0 81 0 0 PRELIMINARY ENGINEERING Total 0 81 LF 47 47 TALT 464 0 0 0 464

0

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447970

511

Item TOTAL ALL Years ALL Phases ALL Segments:



## **MISCELLANEOUS**

Item Number:

TPO Project No: DT4479841 LRTP Ref: MIAMI-DADE County: Roadway ID: 87000464 Lanes Exist: 4 4 Lanes Improved: Lanes Added: Project Length: 0.870 6 District:

**CITY OF MIAMI BEACH - 17TH ST** Project Description:

**BICYCLE LANE PROJECT** 

Type of Work: **BIKE LANE/SIDEWALK** 

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | _                       | LF                | 0                            | 166            | 0              | 0              | 0              | 0              | 0     | 166       |  |  |  |
|              | _                       | TALT              | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |
|              | PRELIMINARY ENGINEERING | Total             | o                            | 171            | 0              | 0              | 0              | 0              | 0     | 171       |  |  |  |
|              | _                       | LF                | 0                            | 0              | 0              | 159            | 0              | 0              | 0     | 159       |  |  |  |
|              | _                       | SA                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |  |  |
|              | _                       | SU                | 0                            | 0              | 0              | 327            | 0              | 0              | 0     | 327       |  |  |  |
|              | _                       | TALT              | 0                            | 0              | 0              | 874            | 0              | 0              | 0     | 874       |  |  |  |
|              |                         | TALU              | 0                            | 0              | 0              | 126            | 0              | 0              | 0     | 126       |  |  |  |
|              | CONSTRUCTION            | Total             | o                            | o              | 0              | 1,491          | 0              | 0              | 0     | 1,491     |  |  |  |

SIS or Non-SIS: No

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,662

447984

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,662

TPO Project No: DT4479851 LRTP Ref: MIAMI-DADE County: 87000067 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: Project Length: 0.539 District: 6 Project **TOWN OF CUTLER BAY - CARIBBEAN** Description: **BOULEVARD COMPLETE STREETS** 

Type of Work: **BIKE LANE/SIDEWALK**  SIS or Non-SIS: No

Description:

Extra

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |
|                         | LF                | 158   | 0                            | 0              | 0              | 0              | 0              | 0     | 158       |  |  |  |  |
| _                       | TALU              | 5     | 0                            | 0              | 0              | 0              | 0              | 0     | 5         |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 163   | 0                            | 0              | 0              | 0              | 0              | 0     | 163       |  |  |  |  |
| _                       | LF                | 0     | 0 0 2,085 0 0 0 0 2,085      |                |                |                |                |       |           |  |  |  |  |



## **MISCELLANEOUS**

DT4479851 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: 87000067 Lanes Exist: 2 2 Lanes Improved: Lanes Added: 0.539 Project Length: 6 District:

Project **TOWN OF CUTLER BAY - CARIBBEAN** Description: **BOULEVARD COMPLETE STREETS** 

Type of Work: **BIKE LANE/SIDEWALK**  SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            | TALU              | 0     | 0                            | 1,005          | 0              | 0              | 0              | 0     | 1,005     |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 3,090          | 0              | 0              | 0              | 0     | 3,090     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$3,253 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

447985

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,253

DT4486291 TPO Project No: LRTP Ref: MIAMI-DADE County:

Roadway ID: 87080000 Lanes Exist: 6

Lanes Improved: Lanes Added: Project Length: 2.016

District:

Description:

**NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS** 

**PROJECT** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

6

Project

Description:

| 2 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|---|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :                                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|   | CIGP              | 25    | 0              | 0              | 0              | 0               | 0              | 0     | 25        |
|   | LF                | 25    | 0              | 0              | 0              | 0               | 0              | 0     | 25        |
| PRELIMINARY ENGINEERIN                  | IG Total          | 50    | 0              | 0              | 0              | 0               | 0              | 0     | 50        |
|   | CIGP              | 0     | 207            | 0              | 0              | 0               | 0              | 0     | 207       |
|   | LF                | 0     | 207            | 0              | 0              | 0               | 0              | 0     | 207       |
| CONSTRUCTION                            | N Total           | 0     | 414            | 0              | 0              | 0               | 0              | 0     | 414       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448629

Item TOTAL ALL Years ALL Phases ALL Segments:

\$464 \$464



## **MISCELLANEOUS**

DT4486301 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **MIAMI-DADE DTPW - NW 12 ST** Description:

IMPROVEMENTS FOR DOLPHIN STATION

**PARK & RIDE** 

Type of Work:

**MISCELLANEOUS CONSTRUCTION** 

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _            | CIGP              | 0     | 0                            | 3,548          | 0              | 0              | 0              | 0     | 3,548     |  |  |  |  |
|              | LF                | 0     | 0                            | 3,548          | 0              | 0              | 0              | 0     | 3,548     |  |  |  |  |
| CONSTRUCTION | Total             | o     | 0                            | 7,096          | o              | 0              | o              | o     | 7,096     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448630

Item TOTAL ALL Years ALL Phases ALL Segments: \$7,096

DT4494471 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87160000 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.372 District: 6

Project IMPLEMENTATION OF THE FLORIDA Description:

**CITY HUB MOBILITY STUDY** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra Description:

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _                       | LF                | 0                            | 110            | 0              | 0              | 0              | 0              | 0     | 110       |  |  |
|                         | TALT              | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |  |
| PRELIMINARY ENGINEERING | Total             | o                            | 115            | 0              | 0              | 0              | 0              | 0     | 115       |  |  |
|                         | LF                | 0                            | 0              | 0              | 599            | 0              | 0              | 0     | 599       |  |  |
|                         | SA                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |  |
|                         | TALT              | 0                            | 0              | 0              | 609            | 0              | 0              | 0     | 609       |  |  |
|                         | TALU              | 0                            | 0              | 0              | 391            | 0              | 0              | 0     | 391       |  |  |
| CONSTRUCTION            | Total             | 0                            | 0              | 0              | 1,604          | 0              | 0              | 0     | 1,604     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449447

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,719

\$1,719

\$7,096



## **MISCELLANEOUS**

DT4494511 TPO Project No: LRTP Ref: MIAMI-DADE County: 87088500 Roadway ID: Lanes Exist: 2 Lanes Improved: Lanes Added: 0.663 Project Length: 6 District:

Project Description: MERIDIAN AVENUE SHARED USE PATH

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Extra

| Description: |                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | LF                | 0                            | 70             | 0              | 0              | 0              | 0              | 0     | 70        |  |
|              | _                       | TALU              | 0                            | 5              | 0              | 0              | 0              | 0              | 0     | 5         |  |
|              | PRELIMINARY ENGINEERING | Total             | 0                            | 75             | 0              | 0              | 0              | 0              | 0     | 75        |  |
|              | _                       | LF                | 0                            | 0              | 0              | 72             | 0              | 0              | 0     | 72        |  |
|              |                         | SA                | 0                            | 0              | 0              | 5              | 0              | 0              | 0     | 5         |  |
|              | _                       | TALU              | 0                            | 0              | 0              | 701            | 0              | 0              | 0     | 701       |  |
|              | CONSTRUCTION            | Total             | 0                            | 0              | 0              | 778            | 0              | 0              | 0     | 778       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

449451

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4494701

LRTP Ref: County:

MIAMI-DADE 87900057

0.010

6

Roadway ID: Lanes Exist: 2 Lanes Improved:

Lanes Added: Project Length:

District:

Project SAFE ROUTES TO SCHOOL -Description:

**BROWNSVILLE MIDDLE SCHOOL** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SR2T

Total

SIS or Non-SIS: No

01

0

Extra Description:

PHASE:

CONSTRUCTION

**Funding** 2024 -2025 -2026 -2027 -<2025 Source 2025 2026 2027 SR2T 206 TALT 211 0 PRELIMINARY ENGINEERING Total 0 SA 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

Item Number: 449470 Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

436

441

2028

\$652

All Years

206

211

436

441

\$652

5

5

\$853

\$853

>2029



## **MISCELLANEOUS**

DT4494711 TPO Project No: LRTP Ref: MIAMI-DADE County: 87502501 Roadway ID: Lanes Exist: 2 Lanes Improved: Lanes Added: 0.010 Project Length: 6 District:

Project SAFE ROUTES TO SCHOOL - HORACE Description:

MANN MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT SIS or Non-SIS: No

Extra

| Description: |                         |                   |       |                | ı              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|--------------|-------------------------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
|              | PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
|              |                         | SR2T              | 0     | 268            | 0              | 0              | 0               | 0              | 0     | 268       |
|              | _                       | TALT              | 0     | 5              | 0              | 0              | 0               | 0              | 0     | 5         |
|              | PRELIMINARY ENGINEERING | Total             | 0     | 273            | 0              | 0              | 0               | 0              | 0     | 273       |
|              | _                       | SA                | 0     | 0              | 0              | 5              | 0               | 0              | 0     | 5         |
|              |                         | SR2T              | 0     | 0              | 0              | 721            | 0               | 0              | 0     | 721       |
|              | CONSTRUCTION            | Total             | 0     | 0              | 0              | 726            | 0               | 0              | 0     | 726       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$999

Item Number:

Item Number:

449471

449675

Item TOTAL ALL Years ALL Phases ALL Segments:

\$999

DT4496751 TPO Project No: LRTP Ref:

Project Description: DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Type of Work:

Description:

Extra

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Lanes Improved: Lanes Added: Project Length: 6 District:

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 10 10 40 DS 200 240 300 300 1,040 0 0 310 PRELIMINARY ENGINEERING Total 210 250 310 1,080

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,160

\$1,080



#### **MISCELLANEOUS**

DT4496752 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: DISTRICTWIDE UTILITY LOCATING

**SERVICES** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 10             | 10             | 10             | 10             | 0     | 40        |  |  |  |  |
|                         | DS                | 0     | 0                            | 200            | 240            | 300            | 300            | 0     | 1,040     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | o                            | 210            | 250            | 310            | 310            | o     | 1,080     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,080 \$2,160

Item Number:

449675

450835

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029

0

0

TPO Project No: DT4508351 LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: **LUDLAM TRAIL** 

SW 80TH ST

NW 7 ST

Type of Work: **BIKE PATH/TRAIL** 

SIS or Non-SIS: No

Description:

PHASE:

CONSTRUCTION

PRELIMINARY ENGINEERING

**Funding** Source LF

Total

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -<2025 2025 2026 2027 2028 2029 12,434 0 0 Total 12,434 0 0 0 LF 87,176

87,176

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$159,778

All Years

12,434

12,434

87,176

87,176

\$99,610

Item Number:



## **MISCELLANEOUS**

TPO Project No: DT4508352 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **LUDLAM TRAIL: NEW BRIDGE OVER** Description:

**CORAL WAY** 

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

SIS or Non-SIS: No

Extra

Extra

Description:

| Description. |                       |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|--------------|-----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
|              | PHASE :               | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|              |                       | LF                | 1,458                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,458     |  |
| PRI          | ELIMINARY ENGINEERING | Total             | 1,458                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,458     |  |
|              | _                     | LF                | 0                            | 0              | 10,123         | 0              | 0              | 0              | 0     | 10,123    |  |
|              | CONSTRUCTION          | Total             | 0                            | 0              | 10,123         | 0              | 0              | 0              | 0     | 10,123    |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,581

Item Number: 450835

Item TOTAL ALL Years ALL Phases ALL Segments: \$159,778

TPO Project No: DT4508353 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.015 6 District:

Project **LUDLAM TRAIL: NEW BRIDGE OVER** Description:

**BIRD RD, SW 8TH ST & FLAGLER ST** 

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS SIS or Non-SIS: No

| Description: |                         | 1                 | Proposed Funding (in \$000s) |                |                |                |                 |                |       |           |  |
|--------------|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|--|
|              |                         |                   |                              |                |                | Proposed Fur   | iding (in \$000 | S)             |       |           |  |
|              | PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |  |
|              | _                       | DIH               | 150                          | 0              | 0              | 0              | 0               | 0              | 0     | 150       |  |
|              | _                       | DS                | 60                           | 0              | 0              | 0              | 0               | 0              | 0     | 60        |  |
|              |                         | EM22              | 1,000                        | 0              | 0              | 0              | 0               | 0              | 0     | 1,000     |  |
|              |                         | TLWR              | 3,698                        | 0              | 0              | 0              | 0               | 0              | 0     | 3,698     |  |
|              | PRELIMINARY ENGINEERING | Total             | 4,908                        | 0              | 0              | 0              | 0               | 0              | 0     | 4,908     |  |
|              | _                       | LF                | 0                            | 0              | 36             | 360            | 0               | 0              | 0     | 396       |  |
|              | ENVIRONMENTAL           | Total             | 0                            | 0              | 36             | 360            | 0               | 0              | 0     | 396       |  |
|              | _                       | LF                | 0                            | 0              | 0              | 1,038          | 0               | 0              | 0     | 1,038     |  |
|              | RAILROAD & UTILITIES    | Total             | 0                            | 0              | 0              | 1,038          | 0               | 0              | 0     | 1,038     |  |
|              | _                       | LF                | 0                            | 0              | 0              | 36,554         | 0               | 0              | 0     | 36,554    |  |
|              | _                       | TALU              | 0                            | 0              | 0              | 799            | 0               | 0              | 0     | 799       |  |



## **MISCELLANEOUS**

DT4508353 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: 0.015 Project Length: 6 District:

Project **LUDLAM TRAIL: NEW BRIDGE OVER** Description: **BIRD RD, SW 8TH ST & FLAGLER ST** 

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS SIS or Non-SIS: No

Extra

Description:

| Description.                             |                   |       |                | ı              | Proposed Fun   | ding (in \$000 | s)             |       |           |
|--|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _  | TLWR              | 0     | 0              | 0              | 4,200          | 0              | 0              | 0     | 4,200     |
| CONSTRUCTION                             | Total             | 0     | 0              | 0              | 41,553         | 0              | 0              | 0     | 41,553    |
|  | LF                | 0     | 0              | 0              | 0              | 0              | 692            | 0     | 692       |
| ALTERNATIVE CONTRACTING INCENTIVES Total |                   | 0     | 0              | 0              | 0              | 0              | 692            | 0     | 692       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$48,587

Item Number: 450835 Item TOTAL ALL Years ALL Phases ALL Segments:

\$159,778

TPO Project No: DT4509101 LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: THE SOUTH DADE TRAIL MULTI-US

E/MOBILITY CORRIDOR

Type of Work:

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

2026 -

2027

0

Extra

6

Description:

PHASE:

PRELIMINARY ENGINEERING

**Funding** <2025 Source 12,000

Total

2024 -2025 -2025 2026

Proposed Funding (in \$000s) 2027 -2028 ->2029 All Years 2028 2029 12,000

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$12,000

Item Number:

12,000

450910

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,266

12,000



#### **MISCELLANEOUS**

Item Number:

DT4509102 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: THE SOUTH DADE TRAIL MULTI-US

E/MOBILITY CORRIDOR

Type of Work:

**BIKE PATH/TRAIL** 

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 LF 1,133 0 1,133 0 0 TRIP 1,133 1,133 Total 2.266 0 2,266

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,266 Item TOTAL ALL Years ALL Phases ALL Segments: \$14,266

DT4514121 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87240000

Lanes Exist:

Lanes Added:

District:

Project Length:

Lanes Improved:

Project Description: **BISCAYNE BLUEWAY TRAIL** 

Type of Work:

0.500

6

**BIKE PATH/TRAIL** 

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

450910

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 LF 250 250 SU 5 255 0 0 Total 0 255 SU 1,742 1,742 TALU 113 113 0 CONSTRUCTION Total 1.855 1,855

RESPONSIBLE AGENCY: FDOT

\$2,110 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451412

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,110



## **MISCELLANEOUS**

DT4515221 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 5              | 5              | 5              | 5              | 0     | 20        |  |  |  |  |
| _                       | DS                | 0     | 0                            | 150            | 240            | 300            | 300            | 0     | 990       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | o                            | 155            | 245            | 305            | 305            | 0     | 1,010     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 451522 Item TOTAL ALL Years ALL Phases ALL Segments: \$1,545

DT4515222

**DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

County: DIST/ST-WIDE

Roadway ID: Lanes Exist:

TPO Project No:

LRTP Ref:

Lanes Improved:

Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

6

Description:

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 5              | 5              | 5              | 0     | 15        |  |  |  |
|                         | DS                | 0     | 0                            | 0              | 120            | 200            | 200            | 0     | 520       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 125            | 205            | 205            | 0     | 535       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451522

Item TOTAL ALL Years ALL Phases ALL Segments:

\$535 \$1,545

\$1,010



## **MISCELLANEOUS**

DT4516581 TPO Project No: LRTP Ref: MIAMI-DADE County: 87055000 Roadway ID: Lanes Exist: 2 Lanes Improved: Lanes Added: 0.274 Project Length: 6 District:

Project Description:

SUNSET DRIVE ROADWAY AND **BEAUTIFICATION PROJECT** 

Type of Work:

PEDESTRIAN SAFETY IMPROVEMENT

SIS or Non-SIS: No

Extra

Description:

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _            | LF                | 0                            | 0              | 195            | 0              | 0              | 0              | 0     | 195       |  |  |  |
| _            | TALU              | 0                            | 0              | 793            | 0              | 0              | 0              | 0     | 793       |  |  |  |
| CONSTRUCTION | Total             | 0                            | 0              | 988            | 0              | 0              | 0              | 0     | 988       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$988 \$988

Item Number:

451658

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4516611 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: 87000044 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.311 District: 6

Project Description: **BISCAYNE EVERGLADES GREENWAY** 

(BEG) PHASE II

Type of Work:

Description:

Extra

**BIKE PATH/TRAIL** 

SIS or Non-SIS: No

PHASE:

PRELIMINARY ENGINEERING

CONSTRUCTION

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
|   | LF                | 0     | 0                            | 240            | 0              | 0              | 0              | 0     | 240       |  |  |  |  |  |  |
| Ξ | TALU              | 0     | 0                            | 5              | 0              | 0              | 0              | 0     | 5         |  |  |  |  |  |  |
| 3 | Total             | 0     | 0                            | 245            | 0              | 0              | 0              | 0     | 245       |  |  |  |  |  |  |
|   | LF                | 0     | 0                            | 0              | 0              | 1,416          | 0              | 0     | 1,416     |  |  |  |  |  |  |
| Ξ | TALU              | 0     | 0                            | 0              | 0              | 1,005          | 0              | 0     | 1,005     |  |  |  |  |  |  |
| N | Total             | 0     | 0                            | 0              | 0              | 2,421          | 0              | 0     | 2,421     |  |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451661

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,666

\$2,666



#### **MISCELLANEOUS**

DT4516831 TPO Project No: LRTP Ref: MIAMI-DADE County: 87000341 Roadway ID: Lanes Exist: 2 2 Lanes Improved: Lanes Added: 3.356 Project Length: 6 District:

Project CITYWIDE SIDEWALK CONNECTIVITY Description:

**PROJECT - PHASE I** 

Type of Work: **BIKE LANE/SIDEWALK**  SIS or Non-SIS: No

Extra

Description:

| Description. |             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|--------------|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| F            | PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |             | LF                | 0                            | 0              | 151            | 0              | 0              | 0              | 0     | 151       |  |  |  |
|              |             | TALU              | 0                            | 0              | 5              | 0              | 0              | 0              | 0     | 5         |  |  |  |
| PRELIMINARY  | ENGINEERING | Total             | 0                            | 0              | 156            | 0              | o              | 0              | 0     | 156       |  |  |  |
|              | _           | LF                | 0                            | 0              | 0              | 0              | 45             | 0              | 0     | 45        |  |  |  |
|              | _           | TALU              | 0                            | 0              | 0              | 0              | 910            | 0              | 0     | 910       |  |  |  |
| co           | ONSTRUCTION | Total             | 0                            | 0              | 0              | 0              | 955            | 0              | 0     | 955       |  |  |  |

RESPONSIBLE AGENCY: FDOT

\$1,111 Item Segment TOTAL ALL Years ALL Phases:

Item Number:

451683

Item TOTAL ALL Years ALL Phases ALL Segments: \$1,111

DT4516841 TPO Project No: LRTP Ref: County: MIAMI-DADE

Project Description: PEDESTRIAN SYSTEM ENHANCEMENTS

Roadway ID: Lanes Exist: Lanes Improved:

Type of Work:

Description:

Extra

LIGHTING

SIS or Non-SIS: No

Lanes Added: Project Length: 6 District:

Funding PHASE: Source

Proposed Funding (in \$000s) 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years 2025 2026 2027 2028 2029 LF 60 60 TALU 5 0 5 65 0 0 65 PRELIMINARY ENGINEERING Total 0 0 115 LF 0 115 TALU 0 0 1,005 0 1,005 0 1,120 CONSTRUCTION Total 1,120

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

451684 Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,185 \$1,185



## **MISCELLANEOUS**

TPO Project No: DT4521371
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES

Type of Work: RIGHT

RIGHT OF WAY ACTIVITIES

SIS or Non-SIS: No

Extra

Description:

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _            |                   | 688   | 0                            | 0              | 0              | 0              | 0              | 0     | 688       |  |  |  |  |  |
| RIGHT OF WAY | Total             | 688   | 0                            | 0              | 0              | 0              | 0              | 0     | 688       |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

452137

Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4522031

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project
Description:
DISTRICT 6 - ELECTRIC VEHICLE
CHARGING PROGRAM PHASE II

Type of Work: **ELECTRIC VEHICLE CHARGING** 

SIS or Non-SIS: No

Extra

6

Description:

| ·          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :    | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _          | GFEV              | 0     | 0                            | 1,500          | 0              | 0              | 0              | 0     | 1,500     |  |  |
| OPERATIONS | Total             | 0     | 0                            | 1,500          | 0              | 0              | 0              | 0     | 1,500     |  |  |
|            | GFEV              | 0     | 900                          | 0              | 0              | 0              | 0              | 0     | 900       |  |  |
| CAPITAL    | Total             | 0     | 900                          | 0              | 0              | 0              | 0              | 0     | 900       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$2,400

Item Number:

452203

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,400

\$688

\$688



## **MISCELLANEOUS**

DT4531631 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE RIGHT-OF-WAY** Description: MONUMENTATION CONSULTANT

CONTRACT

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 0              | 0              | 5              | 0     | 5         |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 0              | 0              | 300            | 0     | 300       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 305            | 0     | 305       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$305 \$305

DT4531641 TPO Project No:

Project Description: **DISTRICTWIDE RIGHT-OF-WAY MAP** 

**UPDATES AND DEVELOPMENT** 

LRTP Ref: County:

DIST/ST-WIDE

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

453163

Extra Description:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 DIH 15 DS 490 0 392 490 0 1,372 PRELIMINARY ENGINEERING Total 397 495 495 1,387

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

Item Number:

453164

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,387 \$1,387



## **MISCELLANEOUS**

DT4531651 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT** 

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Extra

Description:

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _                       | DIH               | 0     | 0                            | 0              | 5              | 5              | 5              | 0     | 15        |  |  |  |  |
| _                       | DS                | 0     | 0                            | 0              | 361            | 451            | 451            | 0     | 1,263     |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 366            | 456            | 456            | 0     | 1,278     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453165

\$1,278 Item TOTAL ALL Years ALL Phases ALL Segments:

DT4533141 TPO Project No: LRTP Ref: DIST/ST-WIDE

Description:

6

**DISTRICTWIDE MISCELLANEOUS** LOCATION SURVEY CONSULTANT

County: Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: District:

Type of Work:

Extra

Project

PRELIMINARY ENGINEERING

SIS or Non-SIS: No

Description:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |  |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
| _                            | DIH               | 0     | 0              | 0              | 5              | 5              | 5              | 0     | 15        |  |
|                              | DS                | 0     | 0              | 0              | 200            | 250            | 250            | 0     | 700       |  |
| PRELIMINARY ENGINEERING      | Total             | 0     | 0              | 0              | 205            | 255            | 255            | 0     | 715       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

453314

Item TOTAL ALL Years ALL Phases ALL Segments:

\$715 \$715

\$1,278



\$460

\$460

\$150

\$150

#### **MISCELLANEOUS**

DT4533171 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Proiect **DISTRICTWIDE MISCELLANEOUS** Description: LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING SIS or Non-SIS: No

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 DIH 0 0 10 0 DS 150 300 450 0 0 PRELIMINARY ENGINEERING Total 0 155 305 460

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 453317 Item TOTAL ALL Years ALL Phases ALL Segments:

DT4538731 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: **NHTSA - COMMUNITY TRAFFIC SAFETY** 

**TEAM (DISTRICT 6)** 

Type of Work:

SAFETY PROJECT

SIS or Non-SIS: No

PHASE:

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 NHTS 0 30 30 30 30 30 150 30 **OPERATIONS** Total 0 30 30 30 30 0 150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 453873 Item TOTAL ALL Years ALL Phases ALL Segments:

\$170,275 \$101,693 **Yearly Totals** \$909,055 \$61,995 \$56,095 \$45,909 \$1,345,022 5 Year TIP Total

**MISCELLANEOUS** 

*\$435,967* 



## TRANSPORTATION PLANNING

DT2520711 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRANSPORTATION STATISTICS

SUPPORT #1

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

PHASE:

|          |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|----------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| IASE :   | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| _        |                   | 60     | 0                            | 0              | 0              | 0              | 0              | 0     | 60        |  |  |  |  |  |
|          |                   | 14,520 | 0                            | 0              | 0              | 0              | 0              | 0     | 14,520    |  |  |  |  |  |
| PLANNING | Total             | 14,580 | 0                            | 0              | 0              | 0              | 0              | 0     | 14,580    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$14,580

Item Number:

252071

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,479

DT2520712 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Project Length: 6 District:

Project Description: TRANSPORTATION STATISTICS

SUPPORT #1

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Description:

PHASE:

| ASE:     | Funding<br>Source | <2025 | 2024 -<br>2025 |
|----------|-------------------|-------|----------------|
|          |                   | 34    |                |
| PLANNING | Total             | 34    |                |

Proposed Funding (in \$000s) 2025 -2026 -2027 -2028 ->2029 2028 2029 2026 2027 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252071

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,479

34

34

\$34

All Years



## TRANSPORTATION PLANNING

TPO Project No: DT2520713

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: T
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _        | D                 | 0     | 330                          | 350            | 300            | 335            | 150            | 0     | 1,465     |  |  |  |  |
| PLANNING | Total             | 0     | 330                          | 350            | 300            | 335            | 150            | 0     | 1,465     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,465

Item Number:

252071

Item TOTAL ALL Years ALL Phases ALL Segments:

\$16,479

TPO Project No: DT2520715

LRTP Ref:

County: DIST/ST-WIDE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:

District:

Project Description:

DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

6

Description:

\_\_\_\_\_ PHASE

|          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |
|----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| IASE :   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|          | D                 | 0                            | 0              | 0              | 0              | 0              | 400            | 0     | 400       |
| PLANNING | Total             | 0                            | 0              | 0              | 0              | 0              | 400            | 0     | 400       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$1

\$16,479

\$400

Item Number:

252071



## TRANSPORTATION PLANNING

DT2520941 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **METROPOLITAN PLANNING** 

**ORGANIZATION (MPO) SUPPORT** 

Type of Work:

MODAL SYSTEMS PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,119 1,119 5,772 5,772 46 0 46 0 0 6.937 0 Total 6,937

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$6,937

Item Number:

252094

Item TOTAL ALL Years ALL Phases ALL Segments:

\$9,062

DT2520942 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project Description: TRANSPORTATION PLANNING

**PLANNING** 

**ORGANIZATION (TPO) CONSULTANT** 

**SUPPORT** 

Type of Work:

**URBAN CORRIDOR PLANNING** 

SIS or Non-SIS: No

2025 -

2026

325

325

Extra

Description:

PHASE:

**Funding** 2024 -<2025 Source 2025 625 D **PLANNING** Total 625

Proposed Funding (in \$000s) 2026 -2027 -2028 ->2029 All Years 2027 2028 2029 1,275 1,275

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252094

325

325

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,275 \$9,062



### TRANSPORTATION PLANNING

DT2520943 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

TRANSPORTATION PLANNING **ORGANIZATION (TPO) SUPPORT** 

Type of Work: URBAN CORRIDOR PLANNING SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | D                 | 0     | 0                            | 100            | 250            | 250            | 250            | 0     | 850       |  |  |  |
| PLANNING | Total             | 0     | 0                            | 100            | 250            | 250            | 250            | 0     | 850       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

252094

Item TOTAL ALL Years ALL Phases ALL Segments:

\$850 \$9,062

DT2521801 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project Description: TRANSPORTATION STATISTICS

SUPPORT #2

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|          |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| IASE :   | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|          |                   | 5,870  | 0                            | 0              | 0              | 0              | 0              | 0     | 5,870     |  |  |  |  |
| _        |                   | 729    | 0                            | 0              | 0              | 0              | 0              | 0     | 729       |  |  |  |  |
| _        |                   | 893    | 0                            | 0              | 0              | 0              | 0              | 0     | 893       |  |  |  |  |
| _        |                   | 750    | 0                            | 0              | 0              | 0              | 0              | 0     | 750       |  |  |  |  |
|          |                   | 1,800  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,800     |  |  |  |  |
| PLANNING | Total             | 10,042 | 0                            | 0              | 0              | 0              | 0              | 0     | 10,042    |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$10.042

Item Number:

252180

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,354



### TRANSPORTATION PLANNING

DT2521802 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRANSPORTATION SYSTEM PLANNING

& STATISTICS SUPPORT

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

PHASE:

|          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| IASE :   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | D                 | 3,291                        | 325            | 250            | 300            | 0              | 0              | 0     | 4,166     |  |  |  |
|          | DS                | 246                          | 0              | 0              | 0              | 0              | 0              | 0     | 246       |  |  |  |
| PLANNING | Total             | 3,537                        | 325            | 250            | 300            | 0              | 0              | 0     | 4,412     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$4,412

Item Number:

252180

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,354

DT2521803 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District:

Project Description: DISTRICTWIDE TRANSPORTATION **SYSTEM PLANNING & STATISTICS** 

**SUPPORT** 

Type of Work:

TRANSPORTATION STATISTICS

**PLANNING** 

SIS or Non-SIS: No

PHASE:

**Funding** <2025 Source D 800

Total

2024 -2025 -2026 -2027 -2028 -2025 2026 2028 2029 2027 350 350 350 350

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

800

252180

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,500 \$17,354

1,500

1,500

All Years

>2029



### TRANSPORTATION PLANNING

DT2521804 TPO Project No: LRTP Ref:

Project Description:

Extra

DISTRICTWIDE TRANSPORTATION **SYSTEM PLANNING & STATISTICS** 

**SUPPORT** 

DIST/ST-WIDE County: Roadway ID: Lanes Exist:

District:

District:

Type of Work: Lanes Improved:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Lanes Added:

Description: Project Length:

6

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 400 300 400 300 0 1,400 D 400 400 300 **PLANNING** Total 300 1,400

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,400

Item Number:

252180

Item TOTAL ALL Years ALL Phases ALL Segments:

\$17,354

DT4034871 TPO Project No: DIST/ST-WIDE County:

Project Description:

Extra

6

**HIGHWAY PLANNING & RESEARCH** PROGRAM TRANSPORTATION

**PLANNING ACTIVITIES** 

LRTP Ref: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

Type of Work:

Description:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

|                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
| D                 | 881    | 65                           | 101            | 87             | 96             | 104            | 0     | 1,334     |  |  |  |  |  |
| D                 | 0      | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |  |
| D                 | 2      | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |  |
| D                 | 1      | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |  |
| D                 | 15     | 0                            | 0              | 0              | 0              | 0              | 0     | 15        |  |  |  |  |  |
| D                 | 1      | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |  |
| D                 | 4      | 0                            | 0              | 0              | 0              | 0              | 0     | 4         |  |  |  |  |  |
| HP                | 940    | 0                            | 0              | 0              | 0              | 0              | 0     | 940       |  |  |  |  |  |
| HP                | 12,317 | 1,176                        | 1,066          | 1,073          | 1,098          | 1,123          | 0     | 17,853    |  |  |  |  |  |
| HP                | 849    | 0                            | 0              | 0              | 0              | 0              | 0     | 849       |  |  |  |  |  |
| HP                | 816    | 0                            | 0              | 0              | 0              | 0              | 0     | 816       |  |  |  |  |  |
| HP                | 1,346  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,346     |  |  |  |  |  |
| HP                | 1,160  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,160     |  |  |  |  |  |
| HP                | 15     | 0                            | 0              | 0              | 0              | 0              | 0     | 15        |  |  |  |  |  |
| HP                | 1,057  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,057     |  |  |  |  |  |



### TRANSPORTATION PLANNING

DT4034871 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description:

**HIGHWAY PLANNING & RESEARCH** PROGRAM TRANSPORTATION

**PLANNING ACTIVITIES** 

Type of Work:

TRANSPORTATION PLANNING

PHASE:

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 HPAC 887 887 0 0 HPAC 626 626 **PLANNING** Total 20,917 1.241 1.167 1,160 1,194 1,227 26,906

Proposed Funding (in \$000s)

2027 -

2028

2026 -

2027

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$26,938

\$26,906

DT4034872 TPO Project No: LRTP Ref:

HPF PROGRAM TRANSPORTATION

**PLANNING** 

County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: 6 District:

RESPONSIBLE AGENCY: FDOT

Type of Work:

Description:

Project

Extra

Description:

TRANSPORTATION PLANNING

**PLANNING** 

SIS or Non-SIS: No

403487

403487

PHASE:

Funding 2024 -<2025 Source 2025 32 32 Total 0

Item Number:

Item Number:

0

2025 -

2026

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments:

2028 -

2029

>2029

0

\$26,938

32

32

\$32

All Years



### TRANSPORTATION PLANNING

TPO Project No: DT4034881 LRTP Ref: DIST/ST-WIDE County: Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added: Project Length:

6 District:

Project Description: **HIGHWAY PLANNING & RESEARCH** PROGRAM DATA COLLECTION

**ACTIVITIES** 

Type of Work:

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra Description:

PHASE:

|   |                |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|----------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | nding<br>ource | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | D              | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |
|   | D              | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |
|   | D              | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |  |
|   | D              | 64    | 81                           | 90             | 107            | 113            | 124            | 0     | 579       |  |  |  |  |
|   | HP             | 208   | 0                            | 0              | 0              | 0              | 0              | 0     | 208       |  |  |  |  |
|   | HP             | 87    | 0                            | 0              | 0              | 0              | 0              | 0     | 87        |  |  |  |  |
|   | HP             | 131   | 0                            | 0              | 0              | 0              | 0              | 0     | 131       |  |  |  |  |
|   | HP             | 2,884 | 483                          | 598            | 719            | 729            | 739            | 0     | 6,152     |  |  |  |  |
|   | HP             | 192   | 0                            | 0              | 0              | 0              | 0              | 0     | 192       |  |  |  |  |
|   | HP             | 74    | 0                            | 0              | 0              | 0              | 0              | 0     | 74        |  |  |  |  |
|   | HP             | 173   | 0                            | 0              | 0              | 0              | 0              | 0     | 173       |  |  |  |  |
|   | HPAC           | 61    | 0                            | 0              | 0              | 0              | 0              | 0     | 61        |  |  |  |  |
|   | HPAC           | 68    | 0                            | 0              | 0              | 0              | 0              | 0     | 68        |  |  |  |  |
| G | Total          | 3,945 | 564                          | 688            | 826            | 842            | 863            | 0     | 7,728     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$7,728

Item Number:

403488

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4034891 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District: 6 Project Description: **HIGHWAY PLANNING & RESEARCH** PROGRAM SYSTEM PLANNING

**PLANNIN** 

**ACTIVITIES** 

Type of Work:

Extra Description: TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

|   |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|   | D                 | 902   | 112                          | 87             | 105            | 112            | 115            | 0     | 1,433     |  |  |  |  |
|   | D                 | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |
| Ξ | HP                | 24    | 0                            | 0              | 0              | 0              | 0              | 0     | 24        |  |  |  |  |

\$7,728



### TRANSPORTATION PLANNING

DT4034891 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description: **HIGHWAY PLANNING & RESEARCH** PROGRAM SYSTEM PLANNING

**ACTIVITIES** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE .

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 HP 46 46 HP 6,075 759 803 724 740 756 9,857 HP 44 44 HP 32 32 HP 59 59 HP 22 22 HPAC HPAC 12 0 12 0 0 871 0 **PLANNING** Total 7.223 871 890 829 852 11,536

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$11,536

Item Number:

403489

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,536

DT4081991 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: TRANSPORTATION STATISTICS

**SUPPORT #3** 

Type of Work:

**URBAN CORRIDOR IMPROVEMENTS** 

SIS or Non-SIS: No

Extra Description:

PHASE:

**PLANNING** 

Funding <2025 Source D 10,082

Total

2025 -

2026

Proposed Funding (in \$000s) 2026 -2027 -

2027

2028

2028 ->2029 All Years 2029 10,267

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$10,267 \$13.542

10,267

Item Number:

10,082

408199

2024 -

2025

185

185

Item TOTAL ALL Years ALL Phases ALL Segments:



### TRANSPORTATION PLANNING

DT4081993 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | D                 | 200   | 325                          | 400            | 250            | 300            | 0              | 0     | 1,475     |  |  |  |
| PLANNING | Total             | 200   | 325                          | 400            | 250            | 300            | 0              | 0     | 1,475     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,475

Item Number:

408199

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,542

DT4081994 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work:

Description:

Extra

TRANSPORTATION STATISTICS

**PLANNING** 

SIS or Non-SIS: No

Lanes Added:

Project Length:

Lanes Improved:

6 District:

PHASE:

**Funding** <2025 Source D

Total

2024 -2025

2025 -2026

2026 -2027 -2028 ->2029 2027 2028 2029 150 300 400 150 300 400

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$13,542

All Years

Item Number:

408199

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

850

850

\$850



### TRANSPORTATION PLANNING

Project DT4081995 TRANSPORTATION STATISTICS TPO Project No: Description: SUPPORT #3 LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Type of Work: URBAN CORRIDOR IMPROVEMENTS Lanes Improved: Extra Lanes Added: Description: Project Length: 6 District: **Funding** <2025 PHASE:

Proposed Funding (in \$000s) 2024 -2025 -2027 -2026 -2028 ->2029 All Years Source 2025 2026 2027 2028 2029 0 250 350 350 0 950 D 0 0 350 350 **PLANNING** Total 250 950

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$950

Item Number:

408199

Item TOTAL ALL Years ALL Phases ALL Segments:

\$13,542

DT4132211 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Project Description: TRANSPORTATION SYSTEMS GIS DATA

**DEVELOPMENT AND MAPPING** 

Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

Description:

Extra

6

TRANSPORTATION STATISTICS

SIS or Non-SIS: No

SIS or Non-SIS: No

PHASE:

**PLANNING** 

Funding <2025 Source D 8,093

Total

2024 -2025 200

8,093

2025 -2026

2026 -2027 -2028 2027

Proposed Funding (in \$000s)

>2029 All Years 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

Item Number:

413221

200

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,293 \$11,395

8,293



### TRANSPORTATION PLANNING

Item Number:

DT4132212 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project TRANSPORTATION SYSTEMS GIS Description: SUPPORT FOR DESIGN

Type of Work: **GEOGRAPHIC INFO. SYSTEMS** 

SIS or Non-SIS: No

Extra Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 1,438 1,438 0 0 0 0 1,438 0 PRELIMINARY ENGINEERING Total 1,438

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$1,438

413221 Item TOTAL ALL Years ALL Phases ALL Segments: \$11,395

DT4132213 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

Project Length:

District:

Project TRANSPORTATION SYSTEMS GIS DATA Description: **DEVELOPMENT AND MAPPING** 

PHASE:

TRANSPORTATION STATISTICS

**PLANNING** 

SIS or Non-SIS: No

Extra

6

Description:

Type of Work:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 300 368 250 266 180 300 368 250 266 180 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

413221

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,364 \$11,395

1,364



### TRANSPORTATION PLANNING

DT4132214 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect TRANSPORTATION SYSTEMS GIS DATA Description:

**DEVELOPMENT AND MAPPING** 

Type of Work: TRANSPORTATION STATISTICS

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 0 300 0 300 D 0 0 0 0 300 **PLANNING** Total 300

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

413221

Item TOTAL ALL Years ALL Phases ALL Segments:

\$11,395

\$300

Project DT4210531 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Description:

**DISTRICTWIDE PLANNING AND PD&E** 

**SUPPORT** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

Project Length:

Lanes Added:

6 District:

PHASE:

**Funding** Source **PLANNING** Total

<2025 2,366

2,366

2024 -2025

2025 -2026 -2026 2027

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,366

Item Number:

421053

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$14,212

2,366



### TRANSPORTATION PLANNING

DT4210532 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE PLANNING AND PD&E** Description:

**SUPPORT** 

Type of Work:

**GEOGRAPHIC INFO. SYSTEMS** 

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 34 0 34 0 0 0 **PLANNING** 34 0 34 Total

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

421053

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,212

\$34

DT4210533 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DISTRICTWIDE INTERMODAL SYSTEMS** Description:

**PLANNING** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| ASE:     | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|          |                   | 5,242 | 0                            | 0              | 0              | 0              | 0              | 0     | 5,242     |  |  |  |  |
| _        |                   | 1,570 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,570     |  |  |  |  |
| PLANNING | Total             | 6,812 | 0                            | 0              | 0              | 0              | 0              | o     | 6,812     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

421053

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,212

\$6,812



### TRANSPORTATION PLANNING

DT4210534 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE COMPLETE STS

CONTRACT

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Extra

6

Description:

Description:

PHASE:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years Source 2025 2026 2027 2028 2029 D 3,245 300 125 3,670 0 DDR 50 50 DS 219 219 125 0 3.514 300 PLANNING Total 3,939

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$3,939

Item Number:

421053

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,212

DT4210536 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length:

District:

Project **DISTRICTWIDE COMPLETE STS** Description:

CONTRACT

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

**PLANNING** 

**Funding** Source

Total

2024 -<2025 2025 D

Item Number:

2027 -2025 -2026 -2028 -2026 2027 2028 2029 125 300 300 336 125 300 300 336

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

421053

Item TOTAL ALL Years ALL Phases ALL Segments:

\$14,212

1,061

1,061

\$1,061

All Years

>2029



### TRANSPORTATION PLANNING

DT4210541 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

**DISTRICTWIDE GENERAL PLANNING** 

**CONSULTANT** 

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 1,403 1,403 0 0 0 0 **PLANNING** 1,403 0 Total 1,403

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

421054

Item TOTAL ALL Years ALL Phases ALL Segments:

\$2,953

\$1,403

DT4210542 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved:

Lanes Added:

District:

Project Length:

Project Description: **DISTRICTWIDE GENERAL PLANNING** 

CONSULTANT

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

6

**PHASE** 

**PLANNING** 

| Funding<br>Source | <2025 | 2024 -<br>2025 |
|-------------------|-------|----------------|
| D                 | 100   | 275            |
| Total             | 100   | 275            |

2025 -2026 -2027 -2026 2027 2028 300 275 300 275 275

Proposed Funding (in \$000s)

1,150 1,150

\$1,150

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

200

200

Item TOTAL ALL Years ALL Phases ALL Segments: \$2,953

2028 -

2029

>2029

Item Number:

421054



### TRANSPORTATION PLANNING

TPO Project No: DT4210543
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description: DISTRICTWIDE GENERAL PLANNING

Description: CONSULTANT

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | D                 | 0     | 0                            | 0              | 0              | 100            | 300            | 0     | 400       |  |  |  |
| PLANNING | Total             | 0     | 0                            | 0              | 0              | 100            | 300            | 0     | 400       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$400

Item Number: 421054 Item TOTAL ALL Years ALL Phases ALL Segments:

TPO Project No: DT4280441

LRTP Ref:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT

**TASKS** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

6

PHASE :

|          |                   | r roposed r driding (iii 40003) |                |                |                |                |                |       |           |  |  |
|----------|-------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| IASE :   | Funding<br>Source | <2025                           | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | D                 | 2,623                           | 244            | 244            | 244            | 244            | 244            | 0     | 3,843     |  |  |
| _        | DS                | 4                               | 0              | 0              | 0              | 0              | 0              | 0     | 4         |  |  |
| PLANNING | Total             | 2,627                           | 244            | 244            | 244            | 244            | 244            | 0     | 3,847     |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

428044

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,880

\$3,847

\$2,953



### TRANSPORTATION PLANNING

DT4280442 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE PD&E OPERATING

**CONSULTANTS** 

Type of Work:

PD&E/EMO STUDY

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source PROJECT DEVELOPMENT AND ENVIRONMENTAL Total

2024 -2025 -<2025 2025 2026 33

2027 -2026 -2027 2028 0

Proposed Funding (in \$000s)

33 33

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

2028 -

2029

>2029

0

Item Number:

428044

0

0

0

Item TOTAL ALL Years ALL Phases ALL Segments:

0

\$3,880

\$33

DT4324511 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist:

Project Description: **DISTRICTWIDE PUBLIC** 

TRANSPORTATION CONSULTANT

**SERVICES** 

Lanes Improved:

Lanes Added: Project Length:

District:

Type of Work:

**PTO STUDIES** 

Extra

6

Description:

33

SIS or Non-SIS: No.

PHASE:

**PLANNING** 

**Funding** Source

Total

2024 -<2025 2025 1,090

2025 -2026 1,090

2026 -2027

>2029 2028 2029

Item Segment TOTAL ALL Years ALL Phases:

2028 -

\$1,090

All Years

RESPONSIBLE AGENCY: FDOT

Item Number: 432451 Item TOTAL ALL Years ALL Phases ALL Segments:

2027 -

Proposed Funding (in \$000s)

\$3,890

1,090



### TRANSPORTATION PLANNING

DT4324512 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project **DISTRICTWIDE FREIGHT LOGISTICS &** Description: **PASSENGER OPERATIONS** 

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
| _        |                   | 1,499 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,499     |  |  |  |  |
| PLANNING | Total             | 1,499 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,499     |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,499 \$3,890

Item Number:

432451

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4324513 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **DISTRICTWIDE AVIATION / SEAPORT** Description:

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra Description:

6

PHASE:

|          |                   |       | Troposed Funding (III \$\phi0003) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|-----------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| IASE :   | Funding<br>Source | <2025 | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|          | D                 | 506   | 100                               | 0              | 0              | 0              | 0              | 0     | 606       |  |  |  |
| _        | DS                | 131   | 0                                 | 0              | 0              | 0              | 0              | 0     | 131       |  |  |  |
| PLANNING | Total             | 637   | 100                               | 0              | 0              | 0              | 0              | 0     | 737       |  |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

432451

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,890

\$737



### TRANSPORTATION PLANNING

TPO Project No: DT4324514

LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist: T:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project DISTRICT Description:

**DISTRICTWIDE MODAL DEVELOPMENT** 

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        |                   | 564   | 0                            | 0              | 0              | 0              | 0              | 0     | 564       |  |  |  |
| PLANNING | Total             | 564   | 0                            | 0              | 0              | 0              | 0              | 0     | 564       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$564

Item Number:

432451

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,890

TPO Project No: DT4351401
LRTP Ref:
County: DIST/ST-WIDE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:
District: 6

Project Description:

DISTRICTWIDE FREIGHT LOGISTICS & PASSENGER CONSULTANT SERVICES

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra Description:

**PRELIMIN** 

|                  |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :          | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _                |                   | 296   | 0                            | 0              | 0              | 0              | 0              | 0     | 296       |  |  |  |
| NARY ENGINEERING | Total             | 296   | 0                            | 0              | 0              | 0              | 0              | 0     | 296       |  |  |  |
|                  |                   | 1,186 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,186     |  |  |  |
| PLANNING         | Total             | 1,186 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,186     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435140

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,482 \$8,250



### TRANSPORTATION PLANNING

DT4351402 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE FREIGHT CONSULTANT

**SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
| _        |                   | 993                          | 0              | 0              | 0              | 0              | 0              | 0     | 993       |  |  |
| PLANNING | Total             | 993                          | 0              | 0              | 0              | 0              | 0              | 0     | 993       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$993 \$8,250

Item Number:

435140

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4351403 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MODAL INSPECTIONS CONSULTANT

**SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** <2025 Source 5,775 **PLANNING** 5,775 Total

2024 -2025 -2025 2026

2026 -2027

Proposed Funding (in \$000s)

2027 -2028 ->2029 All Years 2028 2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

435140

Item TOTAL ALL Years ALL Phases ALL Segments:

\$5,775 \$8,250

5,775



### TRANSPORTATION PLANNING

DT4357551 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Proiect Description:

DISTRICTWIDE CONGESTED CORRIDOR

**MASTER PLAN** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

**Funding** Source **PLANNING** Total

2024 -2025 -<2025 2025 2026 1,150

1,150

Item Number:

2027 -2026 -2027 2028 0 0

0

Proposed Funding (in \$000s)

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029 0 0

Item Segment TOTAL ALL Years ALL Phases: \$1,150 435755 Item TOTAL ALL Years ALL Phases ALL Segments: \$2,325

DT4357552 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added:

RESPONSIBLE AGENCY: FDOT

Project Description: **DISTRICTWIDE CONGESTED CORRIDOR** 

**MASTER PLAN** 

Type of Work:

6

Project Length: District:

Extra Description: TRANSPORTATION PLANNING

SIS or Non-SIS: No

0

PHASE: **PLANNING** 

Funding <2025 Source D 50

Total

2024 -2025 200 50

2025 -2026 225 200 225

2026 -2027 -2028 ->2029 2027 2028 2029 200 150 200 150

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

All Years

Item Number:

435755

Item TOTAL ALL Years ALL Phases ALL Segments:

\$825 \$2,325

825

825

1,150



### TRANSPORTATION PLANNING

DT4357553 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE CONGESTED CORRIDOR

**MASTER PLAN** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 0 100 250 0 350 D 0 0 0 100 250 **PLANNING** Total 350

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$350 \$2,325

Item Number:

435755

Item TOTAL ALL Years ALL Phases ALL Segments:

DT4393341 TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI-DADE MPO - FY 2016 / 2017 - 2017 /

**2018 UPWP** 

Type of Work:

TRANSPORTATION PLANNING

**PLANNING** 

SIS or Non-SIS: No

Extra

Description:

PHASE

|                   |       | Proposed Funding (in \$000s) |   |   |   |   |   |       |  |  |  |  |
|-------------------|-------|------------------------------|---|---|---|---|---|-------|--|--|--|--|
| Funding<br>Source | <2025 |                              |   |   |   |   |   |       |  |  |  |  |
|                   | 8,456 | 0                            | 0 | 0 | 0 | 0 | 0 | 8,45  |  |  |  |  |
| Total             | 8,456 | 0                            | 0 | 0 | 0 | 0 | 0 | 8,456 |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

439334

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,456 \$85,914

8,456



### TRANSPORTATION PLANNING

TPO Project No: DT4393342 FRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist: Tanes Improved:
Lanes Added: Project Length:
District: 6

Project Description: MIAMI-DADE MPO - FY 2018 / 2019 - 2019 /

**2020 UPWP** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE : F

Funding Source <2025

8,052

Total 8,052

2024 - 2025 - 2026 0

0

2026 - 2027 - 2028 0

Proposed Funding (in \$000s)

8,052 **8,052** 

All Years

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

0

2028 -

2029

>2029

0

\$8,052

Item Number:

439334

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$85,914

TPO Project No: DT4393343

LRTP Ref:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length:

District:

Project Description:

MIAMI-DADE MPO - FY 2020 / 2021 - 2021 /

**2022 UPWP** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

6

Description:

PHASE :

**PLANNING** 

Funding Source <2025

Total

025 2024 - 2025 20 8,731 0

2025 - 2026 - 2027

0

0

0

2027 - 2028 - 2029 >2029

8,731 \$8,731

8,731

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

40,70

All Years

Item Number:

8,731

439334

Item TOTAL ALL Years ALL Phases ALL Segments:

\$85,914



### TRANSPORTATION PLANNING

DT4393344 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI-DADE TPO - FY 2022 / 2023 - 2023 /

**2024 UPWP** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|          |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        |                   | 17,601 | 0                            | 0              | 0              | 0              | 0              | 0     | 17,601    |  |  |  |
| PLANNING | Total             | 17,601 | 0                            | 0              | 0              | 0              | 0              | 0     | 17,601    |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

439334 Item TOTAL ALL Years ALL Phases ALL Segments: \$85,914

DT4393345 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID:

Project Description: MIAMI-DADE TPO - FY 2024 / 2025 - 2025 /

**2026 UPWP** 

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

6

Description:

PHASE:

|          |                   | Troposed Funding (in 40003) |                |                |                |                |                |       |           |  |  |
|----------|-------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| IASE :   | Funding<br>Source | <2025                       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | PL                | 0                           | 5,546          | 5,632          | 0              | 0              | 0              | 0     | 11,178    |  |  |
| _        | SU                | 0                           | 3,000          | 3,000          | 0              | 0              | 0              | 0     | 6,000     |  |  |
| PLANNING | Total             | 0                           | 8,546          | 8,632          | 0              | 0              | 0              | 0     | 17,178    |  |  |

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$85,914

\$17,178

\$17,601

Item Number:

Item Number:

439334

Item TOTAL ALL Years ALL Phases ALL Segments:



### TRANSPORTATION PLANNING

DT4393346 TPO Project No: LRTP Ref: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: MIAMI-DADE TPO FY 2026 / 2027 - 2027 /

**2028 UPWP** 

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

PHASE:

| Proposed Funding (in \$000s) |                   |       |                |                |                |                |                |       |           |
|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| IASE :                       | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
| _                            | PL                | 0     | 0              | 0              | 5,632          | 5,632          | 0              | 0     | 11,264    |
|                              | SU                | 0     | 0              | 0              | 3,000          | 3,000          | 0              | 0     | 6,000     |
| PLANNING                     | Total             | 0     | 0              | 0              | 8,632          | 8,632          | 0              | 0     | 17,264    |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 439334 Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

\$17,264 \$85,914

DT4393347 Project TPO Project No: LRTP Ref: County: MIAMI-DADE Roadway ID:

Description:

6

MIAMI-DADE TPO FY 2028 / 2029 - 2029 /

**2030 UPWP** 

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Type of Work:

Description:

Extra

TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

|          |                   |       |                | 1              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| IASE :   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | PL                | 0     | 0              | 0              | 0              | 0               | 5,632          | 0     | 5,632     |
|          | SU                | 0     | 0              | 0              | 0              | 0               | 3,000          | 0     | 3,000     |
| PLANNING | Total             | 0     | 0              | 0              | 0              | 0               | 8,632          | 0     | 8,632     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

439334 Item Number:

Item TOTAL ALL Years ALL Phases ALL Segments:

\$8,632 \$85,914



### TRANSPORTATION PLANNING

DT4446261 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: REGIONAL PLANNING COUNCIL

**SUPPORT** 

Type of Work: TRANSPORTATION PLANNING SIS or Non-SIS: No

Extra

Description:

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2027 -2026 -2028 -<2025 >2029 All Years PHASE: Source 2025 2026 2027 2028 2029 250 0 0 250 0 0 **PLANNING** 250 0 0 Total 250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$250

Item Number:

444626

Item TOTAL ALL Years ALL Phases ALL Segments:

\$490

DT4446262 TPO Project No: LRTP Ref: DIST/ST-WIDE

Description:

Project

REGIONAL PLANNING COUNCIL

SUPPORT

County: Roadway ID:

Lanes Exist: Lanes Improved:

Lanes Added: Project Length: 6 District:

Type of Work:

TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra Description:

| PHASE :  | Fu<br>S |
|----------|---------|
|          |         |
| PLANNING |         |

unding <2025 Source DS Total

2024 -2025 -2025 2026 50 50

2026 -2027 -2028 ->2029 All Years 2027 2028 2029 50 40 50 50 50 40 50 50

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

444626

Item TOTAL ALL Years ALL Phases ALL Segments:

\$240 \$490

240

240



### TRANSPORTATION PLANNING

TPO Project No: DT4477671 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: **DISTRICTWIDE AVIATION / SEAPORT** 

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| _        | D                 | 0     | 0                            | 150            | 150            | 250            | 150            | 0     | 700       |  |  |  |
| PLANNING | Total             | 0     | 0                            | 150            | 150            | 250            | 150            | 0     | 700       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$700

Item Number:

447767

Item TOTAL ALL Years ALL Phases ALL Segments:

\$700

DT4481231 TPO Project No: LRTP Ref: DIST/ST-WIDE County:

Description:

DISTRICTWIDE FREIGHT CONSULTANT

**SERVICES** 

Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6

District:

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra Description:

Project

PHASE:

|          |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| IASE :   | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|          | D                 | 413                          | 160            | 200            | 0              | 0              | 0              | 0     | 773       |  |  |
|          | DS                | 240                          | 0              | 0              | 0              | 0              | 0              | 0     | 240       |  |  |
| PLANNING | Total             | 653                          | 160            | 200            | 0              | 0              | 0              | 0     | 1,013     |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448123

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,013 \$1,503



### TRANSPORTATION PLANNING

DT4481232 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE FREIGHT CONSULTANT

**SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | I              | Proposed Fur   | nding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 0     | 0              | 0              | 150            | 190             | 150            | 0     | 490       |
| PLANNING | Total             | 0     | 0              | 0              | 150            | 190             | 150            | 0     | 490       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$490

Item Number:

448123

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,503

DT4481501 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE MODAL INSPECTIONS

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

PHASE

**PLANNING** 

|   |                   |       |                | 1 Toposca 1 anding (III \$60003) |                |                |                |       |  |  |
|---|-------------------|-------|----------------|----------------------------------|----------------|----------------|----------------|-------|--|--|
|   | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026                   | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 |  |  |
|   | D                 | 250   | 575            | 575                              | 575            | 575            | 0              |       |  |  |
| ì | Total             | 250   | 575            | 575                              | 575            | 575            | 0              |       |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,550

**All Years** 

Item Number:

448150

Item TOTAL ALL Years ALL Phases ALL Segments:

Proposed Funding (in \$000s)

\$3,150

2,550



### TRANSPORTATION PLANNING

DT4481502 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE MODAL INSPECTIONS Description: **CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | ſ              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 0     | 0              | 0              | 0              | 0               | 600            | 0     | 600       |
| PLANNING | Total             | 0     | 0              | 0              | 0              | 0               | 600            | 0     | 600       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448150

Item TOTAL ALL Years ALL Phases ALL Segments:

\$600 \$3,150

TPO Project No: DT4481511 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE MODAL INSPECTIONS Description:

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Description:

Extra

PHASE:

**PLANNING** 

Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 Source 2025 2026 2027 2028 2029 D 250 575 575 575 575 Total 250 575 575 575 575

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2,550 \$3,150

All Years

2,550

2,550

Item Number:

448151

Item TOTAL ALL Years ALL Phases ALL Segments:

>2029



### TRANSPORTATION PLANNING

DT4481512 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description: DISTRICTWIDE MODAL INSPECTIONS

**CONSULTANT SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | I              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 0     | 0              | 0              | 0              | 0               | 600            | 0     | 600       |
| PLANNING | Total             | 0     | 0              | 0              | 0              | 0               | 600            | 0     | 600       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$600

Item Number:

448151

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,150

TPO Project No: DT4481731 LRTP Ref: DIST/ST-WIDE

Description:

6

**DISTRICTWIDE RAIL CONSULTANT** 

**SERVICES** 

County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Project

Description:

**Funding** <2025 Source D 200 **PLANNING** Total 200

2024 -2025 -2025 2026 150

150

2026 -2027 200 200

200

Proposed Funding (in \$000s)

2027 -2028 ->2029 2028 2029 250 200 250

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,000

All Years

Item Number:

448173

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,200

1,000



### TRANSPORTATION PLANNING

DT4481732 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project Description:

DISTRICTWIDE RAIL CONSULTANT

**SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | Ī              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 0     | 0              | 0              | 0              | 0               | 200            | 0     | 200       |
| PLANNING | Total             | 0     | 0              | 0              | 0              | 0               | 200            | 0     | 200       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$200

Item Number:

448173

Item TOTAL ALL Years ALL Phases ALL Segments:

\$1,200

TPO Project No: DT4482221 LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved:

Project Description: DISTRICTWIDE SYSTEMS PLANNING

**CONSULTANT SUPPORT** 

Type of Work:

Lanes Added:

Project Length: District:

Extra Description:

6

TRANSPORTATION PLANNING

SIS or Non-SIS: No

PHASE:

**Funding** <2025 Source D 350 **PLANNING** Total 350

2024 -2025 -2025 2026 200 250

2026 -2027 250 225

2027 -2028 ->2029 2028 2029 225

Proposed Funding (in \$000s)

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,025

All Years

Item Number:

448222

200

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,466

1,025



### TRANSPORTATION PLANNING

DT4482222 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE SYSTEMS PLANNING Description: **CONSULTANT SUPPORT** 

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | ŀ              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 350   | 200            | 150            | 241            | 0               | 0              | 0     | 941       |
| PLANNING | Total             | 350   | 200            | 150            | 241            | 0               | 0              | 0     | 941       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

448222

Item TOTAL ALL Years ALL Phases ALL Segments:

-1' - - /' - #000-\

\$941

750

\$750

\$3,466

DT4482223 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist:

Type of Work:

Description:

Project

TRANSPORTATION PLANNING

**CONSULTANT SUPPORT** 

DISTRICTWIDE SYSTEMS PLANNING

SIS or Non-SIS: No

Lanes Improved: Lanes Added:

Project Length: District:

Extra Description:

6

PHASE:

**Funding** <2025 Source D **PLANNING** Total

2024 -2025

2025 -2026

2026 -2027 -2027 2028 250 250 250 250

Proposed Funding (in \$000s)

2028 ->2029 All Years 2029 250 250 750

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases ALL Segments: \$3,466

Item Number:

448222



### TRANSPORTATION PLANNING

DT4482224 TPO Project No: LRTP Ref: DIST/ST-WIDE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

Project DISTRICTWIDE SYSTEMS PLANNING Description:

**CONSULTANT SUPPORT** 

Type of Work: TRANSPORTATION PLANNING

SIS or Non-SIS: No

Extra

Description:

|          |                   |       |                | 1              | Proposed Fun   | iding (in \$000 | s)             |       |           |
|----------|-------------------|-------|----------------|----------------|----------------|-----------------|----------------|-------|-----------|
| PHASE :  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 | >2029 | All Years |
| _        | D                 | 0     | 0              | 0              | 250            | 250             | 250            | 0     | 750       |
| PLANNING | Total             | 0     | 0              | 0              | 250            | 250             | 250            | 0     | 750       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$750

Item Number:

448222

Item TOTAL ALL Years ALL Phases ALL Segments:

\$3,466

DT4482301 TPO Project No: LRTP Ref: County: DIST/ST-WIDE Roadway ID: Lanes Exist: Lanes Improved:

Project Description: DISTRICTWIDE TRANSIT CONSULTANT

**SERVICES** 

Type of Work:

**PTO STUDIES** 

SIS or Non-SIS: No

Extra Lanes Added:

District:

Description: Project Length:

6

PHASE:

**Funding** <2025 Source D **PLANNING** Total 200

2024 -2025 200 150

2025 -2026 -2026 2027 200 200

2027 -2028 -2028 2029 200 250

Proposed Funding (in \$000s)

200

1,000 1,000

>2029

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,000

All Years

Item Number:

448230

150

Item TOTAL ALL Years ALL Phases ALL Segments:

250

\$1,225



### TRANSPORTATION PLANNING

| TPO Project No: <b>DT4482302</b> LRTP Ref: | Project<br>Description: | DISTRICTWIDE TRA | NSIT CO           | NSULTAN     | Т              |                |                |                |                |           |           |
|--|-------------------------|------------------|-------------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|
| County: DIST/ST-WIDE                       |                         |                  |                   |             |                |                |                |                |                |           |           |
| Roadway ID:                                |                         |                  |                   |             |                |                |                |                |                |           |           |
| Lanes Exist:                               | Type of Work:           | DTO CTUDICS      |                   |             | 010            | Non-SIS: N     | _              |                |                |           |           |
| Lanes Improved:                            | <b>71</b>               | PTO STUDIES      |                   |             | SIS 01         | Non-515: N     | 0              |                |                |           |           |
| Lanes Added:                               | Extra Description:      |                  |                   |             |                |                |                |                |                |           |           |
| Project Length:                            | Description.            |                  |                   |             |                |                | Proposed Fun   | ding (in \$000 | s)             |           |           |
| District: 6                                |                         |                  | Funding           |             | 0004           | 2005           | T 0000 T       | 0007           | 0000           |           |           |
|  |                         | PHASE:           | Source            | <2025       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029     | All Years |
|  |                         | _                | D                 | 0           | 0              | 0              | 0              | 0              | 225            | 0         | 225       |
|  |                         | PLANNING         | Total             | 0           | 0              | 0              | 0              | 0              | 225            | 0         | 225       |
| RESPONSIBLE AGENCY: FDO                    | ОТ                      |                  |                   |             |                |                | Item Segi      | ment TOTAL     | ALL Years Al   | L Phases: | \$225     |
|  |                         |                  | lt                | em Number:  | 448230         | ) [1           | tem TOTAL AL   | L Years ALL    | Phases ALL     | Segments: | \$1,225   |
| TPO Project No: DT4497491                  | Project                 | 2020 CENSUS DATA |                   |             |                |                |                |                |                |           |           |
| LRTP Ref:                                  | Description:            | CLASSIFICATION U | PDATES            |             |                |                |                |                |                |           |           |
| County: DIST/ST-WIDE                       |                         |                  |                   |             |                |                |                |                |                |           |           |
| Roadway ID:                                |                         |                  |                   |             |                |                |                |                |                |           |           |
| Lanes Exist:                               | Type of Work:           | PLANNING MODELS  | S/DATA L          | JPDATE      | SIS or         | Non-SIS: N     | O              |                |                |           |           |
| Lanes Improved:                            | Extra                   |                  |                   |             |                |                |                |                |                |           |           |
| Lanes Added:                               | Description:            |                  |                   |             |                |                |                |                |                |           |           |
| Project Length:                            |                         |                  |                   |             |                |                | Proposed Fun   | ding (in \$000 | s)             |           |           |
| District: 6                                |                         | PHASE :          | Funding<br>Source | <2025       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029     | All Years |
|  |                         |                  | DDR               | 300         | 100            | 0              | 0              | 0              | 0              | 0         | 400       |
|  |                         | PLANNING         |                   | 300         | 100            | 0              | - 1            | 0              | 0              | 0         | 400       |
| DECDONCIDLE ACENOV. FD                     |                         | 1 2 41 4114      | 1000              | 1 000       | 100            |                | • •            | ment TOTAL     | ALL Voors Al   | I Phonon: | \$400     |
| RESPONSIBLE AGENCY: FDO                    | וכ                      |                  | 14                | ana Manakan | 440740         |                | _              |                |                |           | •         |
|  |                         |                  | Iτ                | em Number:  | 449749         | ו              | tem TOTAL AL   | L Years ALL    | Phases ALL     | segments: | \$400     |

**Yearly Totals** 

\$164,257

TRANSPORTATION PLANNING

\$17,289

\$17,372

\$17,455

5 Year TIP Total

\$17,528

\$16,841

**\$**0

\$250,742

\$86,485



### **TOTAL COSTS - ALL PROJECTS**

| Yearly Totals | \$8,335,626  | \$1,004,179 | \$1,378,954 | \$934,529 | \$1,030,975 | \$705,501 | \$1,492,283 | \$14,882,047 |
|---------------|--------------|-------------|-------------|-----------|-------------|-----------|-------------|--------------|
| Florida Dep   | artment of T | ransportati | on          |           | 5 Year TIP  | Total     | \$5         | 5,054,138    |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS FLORIDA'S TURNPIKE ENTERPRISE



















## TIP • FISCAL YEARS 2024/2025 TO 2028/2029

## PART 2: 5-YEAR PROJECT LISTING FLORIDA'S TURNPIKE ENTERPRISE

Florida's Turnpike

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation and currently owns and operates over 515 miles of toll facilities and 148 interchanges in the State of Florida. The Turnpike System includes the 47-mile Turnpike Mainline / SR 821 located in Miami-Dade and Broward counties. It also includes the Turnpike Mainline / SR 91, which extends from North Miami to a junction with Interstate 75 in north central Florida, through Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake, and Sumter counties. The remainder of the Turnpike System comprises several other facilities located throughout the State of Florida.

The Turnpike is a user-financed system that uses toll revenues, service plaza sales revenue, and bonds, to pay for new construction and maintenance of the entire system. It does not receive traditional gas tax revenue.

### MIAMI-DADE COUNTY TURNPIKE PLANNED MAJOR PROJECTS

### **WIDENING PROJECTS:**

| # | PROJECT NAME  | FPID     | LIMITS  |
|---|---|----------|---|
| 1 | Turnpike Mainline / SR 91 Widening (widen from 6 to 8 lanes)  | 423373-5 | MP 0.4X (Golden Glades Plaza) to<br>MP 3.3X (Miami-Dade / Broward County Line) Includes interchange improvements at<br>MP 2X (NW 199 Street)  |
| 2 | Turnpike Mainline / SR 821 Widening (widen from 4 to 6 lanes) | 444111-1 | MP 3 (North of SW 312th Street / Campbell Drive) to MP 7 (North of SW 137th Avenue) Includes interchange improvements at MP 5 (SW 288th Street / Biscayne Drive) and MP 6 (SW 137th Avenue) |

## **PART 2: 5-YEAR PROJECT LISTING**

## **INTERCHANGE PROJECTS:**

| # | PROJECT NAME   | FPID                     | LIMITS  |
|---|--|--------------------------|---|
| 1 | Turnpike Mainline / SR 91 Interchange Improvements (Partnership Project)   | 437053-1,-2,<br>-3,-4,-5 | MP 0X (I-95 / US 441 / SR 826 – Golden Glades)                            |
| 2 | Turnpike Mainline / SR 821 Transportation<br>Systems Management & Operations<br>(TSM&O) Interchange Improvements | 452112-1                 | MP 0 (US 1)   |
| } | Turnpike Mainline / SR 821 Interchange Improvements  | 437211-1                 | MP 11 (SW 216th Street) and MP 12 (SW 211th Street / Caribbean Boulevard) |

## **OTHER PROJECTS:**

| # | PROJECT NAME  | FPID     | LIMITS   |
|---|---|----------|--|
| 1 | Service Plaza Improvements along<br>Turnpike Mainline /<br>SR 821 | 442620-1 | MP 19 (Snapper Creek Service Plaza General Improvements) |



#### **TURNPIKE**

TPO Project No: TP1903612 LRTP Ref.: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project SUNPASS TRANSPONDER PURCHASE Description:

(DADE COUNTY-CM)

Type of Work: **FUNDING ACTION** 

|                       |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-----------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE: Funding Source |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                       |       | 600                          | 0              | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |
| CAPITAL               | Total | 600                          | 0              | 0              | 0              | 0              | 0              | 0     | 600       |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$600

\$600

\$69

Item Number:

190361

Item TOTAL ALL Years ALL Phases All Segments:

TPO Project No: TP1907754 LRTP Ref.: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6 District:

**DOLPHIN TOLL PLAZA TUNNEL** Project Description:

**VENTILATION** 

CONST

Type of Work: PERIODIC MAINTENANCE

|           |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|           |                   | 69    | 0                            | 0              | 0              | 0              | 0              | 0     | 69        |  |  |  |
| STRUCTION | Total             | 69    | 0                            | 0              | 0              | 0              | 0              | 0     | 69        |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$69

Item Number:

190775

Item TOTAL ALL Years ALL Phases All Segments:

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4060961

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length:
District:

Project WIDEN HEFT - NORTH OF EUREKA TO SOUTH OF KILLIAN PKWY (14.5-19.4)

**INCUDES MANAGED LANES** 

Type of Work: ADD LANES & RECONSTRUCT

| 4.927      |                              |                   |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------|------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6          | PHASE :                      | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            |                              | LF                | 13,591  | 0              | 0              | 0              | 0              | 0              | 0     | 13,591    |
|            |                              | LFU               | 956     | 0              | 0              | 0              | 0              | 0              | 0     | 956       |
|            |                              | PKBD              | 150,680 | 0              | 0              | 0              | 0              | 0              | 0     | 150,680   |
|            |                              | PKYI              | 9,123   | 0              | 0              | 0              | 0              | 0              | 0     | 9,123     |
|            | DESIGN/BUILD                 | Total             | 174,350 | 0              | 0              | 0              | 0              | 0              | 0     | 174,350   |
|            |                              | PKYI              | 2,871   | 0              | 0              | 0              | 0              | 0              | 0     | 2,871     |
| PROJECT DE | EVELOPMENT AND ENVIRONMENTAL | Total             | 2,871   | 0              | 0              | 0              | 0              | 0              | 0     | 2,871     |
|            |                              | PKYI              | 20,504  | 0              | 0              | 0              | 0              | 0              | 0     | 20,504    |
|            | PRELIMINARY ENGINEERING      | Total             | 20,504  | 0              | 0              | 0              | 0              | 0              | 0     | 20,504    |
|            |                              | PKYI              | 3       | 0              | 0              | 0              | 0              | 0              | 0     | 3         |
|            | RIGHT OF WAY                 | Total             | 3       | 0              | 0              | 0              | 0              | 0              | 0     | 3         |
|            |                              | DSBT              | 2       | 0              | 0              | 0              | 0              | 0              | 0     | 2         |
|            |                              | LF                | 1,097   | 0              | 0              | 0              | 0              | 0              | 0     | 1,097     |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4060961

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 4.927

District: 6

Project WIDEN HEFT - NORTH OF EUREKA TO SOUTH OF KILLIAN PKWY (14.5-19.4)

**INCUDES MANAGED LANES** 

Type of Work: ADD LANES & RECONSTRUCT

RAILROAD

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|             | PKYI              | 1,414                        | 0              | 0              | 0              | 0              | 0              | 0     | 1,414     |  |  |  |
| & UTILITIES | Total             | 2,513                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,513     |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases: \$200,241

Item Number: 406096 Item TOTAL ALL Years ALL Phases All Segments:

\$224,084

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

FROM NORTH OF EUREKA TO SOUTH OF KILLIAN PKWY TPO Project No: TP4060962 Project LANDSCAPING HEFT Description: LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: Type of Work: **LANDSCAPING** Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) Project Length: 5.968 District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2027 2028 2025 2026 2029 375 0 0 0 375 **DESIGN/BUILD** Total 375 0 o 0 375

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments:

\$224,084

\$375

Item Number:

406096

FROM NORTH OF EUREKA

TO SOUTH OF KILLIAN

| TPO Project No: | TP4060963  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 4.000      |
| District:       | 6          |

Project

Description:

Type of Work:

SIGNING/PAVEMENT MARKINGS

CONST

THERMOPLASTIC FOR WIDEN HEFT

|           |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-----------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:    | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|           | PKYI              | 472                          | 0              | 0              | 0              | 0              | 0              | 0     | 472       |  |  |
| STRUCTION | Total             | 472                          | 0              | 0              | 0              | 0              | 0              | 0     | 472       |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$472

Item Number:

406096

Item TOTAL ALL Years ALL Phases All Segments:

\$224,084

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4060964 LRTP Ref.: 06-10 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.000 District: 6

Project **HEFT (SR 821) - FT ALL ELECTRONIC** Description:

**TOLLING PHASE II (MP 19 - 26)** 

Type of Work: **TOLL PLAZA** 

|                         |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 21,624 | 0                            | 0              | 0              | 0              | 0              | 0     | 21,624    |  |  |  |
| DESIGN/BUILD            | Total             | 21,624 | 0                            | 0              | 0              | 0              | 0              | 0     | 21,624    |  |  |  |
|                         |                   | 1,269  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,269     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1,269  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,269     |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments: Item Number: 406096

\$224,084

\$22,893

| TPO Project No: | TP4060966  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 9.000      |
| District:       | 6          |

Project THERMOPLASTIC FOR HEFT AET PHASE Description:

II (MP 19 - 26)

Type of Work: SIGNING/PAVEMENT MARKINGS

|                       |       | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|-----------------------|-------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE: Funding Source |       | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                       |       | 103                          | 0              | 0              | 0              | 0              | 0              | 0     | 103       |  |  |  |  |
| CONSTRUCTION          | Total | 103                          | 0              | 0              | 0              | 0              | 0              | 0     | 103       |  |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4060966 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 9.000 District: 6

Project THERMOPLASTIC FOR HEFT AET PHASE Description:

II (MP 19 - 26)

Type of Work: SIGNING/PAVEMENT MARKINGS

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                         |                   | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0     | 0                            | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$103

Item Number:

406096

Item TOTAL ALL Years ALL Phases All Segments:

\$224,084

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4150511

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 2.473

District:

Project WIDEN HEFT Description:

FROM SOUTH OF KILLIAN PKWY

TO NORTH OF SW 72 ST (MP 19.4-21.87) INCLUDING MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

| 2.473      |                              |                   |        |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------|------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6          | PHASE:                       | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            |                              |                   | 90,381 | 0              | 0              | 0              | 0              | 0              | 0     | 90,381    |
|            | DESIGN/BUILD                 | Total             | 90,381 | 0              | 0              | 0              | 0              | 0              | 0     | 90,381    |
|            |                              |                   | 47     | 0              | 0              | 0              | 0              | 0              | 0     | 47        |
|            | ENVIRONMENTAL                | Total             | 47     | 0              | 0              | 0              | 0              | 0              | 0     | 47        |
|            |                              |                   | 3,347  | 0              | 0              | 0              | 0              | 0              | 0     | 3,347     |
| PROJECT DE | EVELOPMENT AND ENVIRONMENTAL | Total             | 3,347  | 0              | 0              | 0              | 0              | 0              | 0     | 3,347     |
|            |                              |                   | 11     | 0              | 0              | 0              | 0              | 0              | 0     | 11        |
|            |                              |                   | 9,765  | 0              | 0              | 0              | 0              | 0              | 0     | 9,765     |
|            | PRELIMINARY ENGINEERING      | Total             | 9,776  | 0              | 0              | 0              | 0              | 0              | 0     | 9,776     |
|            |                              |                   | 0      | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|            | RIGHT OF WAY                 | Total             | 0      | 0              | 0              | 0              | 0              | 0              | 0     | 0         |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$103,551

Item Number:

415051

Item TOTAL ALL Years ALL Phases All Segments:

\$267,963

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

FROM S OF KILLIAN PKWY TPO Project No: TP4150512 Project THERMOPLASTIC FOR HEFT WIDENING TO NORTH OF SW 72 ST Description: LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: Type of Work: SIGNING/PAVEMENT MARKINGS Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) 1.432 Project Length: District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2025 2026 2027 2028 2029 354 0 0 0 354 CONSTRUCTION Total 354 0 o 0 354

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 415051 Item TOTAL ALL Years ALL Phases All Segments:

TPO Project No: TP4150513
LRTP Ref.: 07-38
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 1.432

District:

Project Description: LANDSCAPING FOR HEFT WIDEN

FROM S OF KILLIAN PKWY

TO N OF SW72 ST

Type of Work: LANDSCAPING

|                        | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |
|------------------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE : Funding Source |                              | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                        |                              | 0     | 0              | 0              | 0              | 0              | 0              | 1,903 | 1,903     |  |  |
| CONSTRUCTION           | Total                        | 0     | 0              | 0              | 0              | 0              | 0              | 1,903 | 1,903     |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$1,903

\$354

\$267,963

Item Number:

415051

Item TOTAL ALL Years ALL Phases All Segments:

\$267,963

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4150514 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.063 District: 6

Project **WIDEN HEFT** Description:

FROM BIRD RD

TO SR 836(MP 23.8-26)(6 LANES TO 10 INCLUDING MAÑAGED

LANES)

Type of Work: **ADD LANES & RECONSTRUCT** 

|                         |                   |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                  | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         |                   | 153,395 | 0              | 0              | 0              | 0              | 0              | 0     | 153,395   |
| DESIGN/BUILD            | Total             | 153,395 | 0              | 0              | 0              | 0              | 0              | 0     | 153,395   |
|                         |                   | 9       | 0              | 0              | 0              | 0              | 0              | 0     | 9         |
|                         |                   | 8,056   | 0              | 0              | 0              | 0              | 0              | 0     | 8,056     |
| PRELIMINARY ENGINEERING | Total             | 8,065   | 0              | 0              | 0              | 0              | 0              | 0     | 8,065     |
|                         |                   | 143     | 0              | 0              | 0              | 0              | 0              | 0     | 143       |
|                         |                   | 107     | 0              | 0              | 0              | 0              | 0              | 0     | 107       |
| RAILROAD & UTILITIES    | Total             | 250     | 0              | 0              | 0              | 0              | 0              | 0     | 250       |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments:

\$161,710 \$267,963

Item Number:

415051

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4150515 Project THERMOPLASTIC FOR HEFT WIDENING FROM BIRD RD TO SR 836 / PALMETTO EXPWY Description: LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: Type of Work: SIGNING/PAVEMENT MARKINGS Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) 3.063 Project Length: District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2025 2026 2027 2028 2029 PKYI 401 0 0 0 401 CONSTRUCTION Total 0 o 401 0 401 RESPONSIBLE AGENCY: Turnpike Enterprise

Item Number:

TPO Project No: **TP4150516** LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 3.063 District: 6

Project Description:

LANDSCAPING FOR HEFT WIDENING

FROM BIRD RD

415051

**TO SR 836** 

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments:

Type of Work: LANDSCAPING

|                         |                   |   | Proposed Funding (in \$000s) |   |   |   |   |       |           |  |  |  |  |
|-------------------------|-------------------|---|------------------------------|---|---|---|---|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025     2024 - 2025 - 2026     2026 - 2027 - 2028     2028 - 2029     >2029 |                              |   |   |   |   | >2029 | All Years |  |  |  |  |
|                         |                   | 8   | 0                            | 0 | 0 | 0 | 0 | 0     | 8         |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 8   | 0                            | 0 | 0 | 0 | 0 | 0     | 8         |  |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$8

\$401

\$267,963

Item Number:

415051

Item TOTAL ALL Years ALL Phases All Segments:

\$267.963

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4150517 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.900 District: 6

Project HEFT (SR 821) - SR 836 EXPRESS LANES Description:

**DIRECT CONNECT RAMPS (MP 26)** 

Type of Work: INTERCHANGE IMPROVEMENT

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 14    | 0                            | 0              | 0              | 0              | 0              | 0     | 14        |  |  |  |
| DESIGN/BUILD            | Total             | 14    | 0                            | 0              | 0              | 0              | 0              | 0     | 14        |  |  |  |
|                         |                   | 22    | 0                            | 0              | 0              | 0              | 0              | 0     | 22        |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 22    | 0                            | 0              | 0              | 0              | 0              | 0     | 22        |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$36

Item Number:

415051

Item TOTAL ALL Years ALL Phases All Segments:

\$267,963

\*\*\*Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4150519 LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 1.000 District: 6

Project LANDSCAPING FOR SW 8 ST / HEFT Description:

**INTERCHANGE** 

Type of Work: LANDSCAPING

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$0

Item Number:

415051

Item TOTAL ALL Years ALL Phases All Segments:

\$267,963

TPO Project No: TP4154881 LRTP Ref.: 07-38 County: MIAMI-DADE Project Description: WIDEN HEFT- SW 216TH ST TO N OF **EUREKA DR MP11 .8-14.5 INC EXPRESS** 

LAN

Roadway ID:

Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: 2.706 6 District:

Type of Work: **ADD LANES & RECONSTRUCT** 

|              |                   |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|--------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              | PKBD              | 50,049 | 0                            | 0              | 0              | 0              | 0              | 0     | 50,049    |  |  |  |
|              | PKYI              | 1,740  | 0                            | 0              | 0              | 0              | 0              | 0     | 1,740     |  |  |  |
| CONSTRUCTION | Total             | 51,789 | 0                            | 0              | 0              | 0              | 0              | 0     | 51,789    |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4154881 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.706 District: 6

Project WIDEN HEFT- SW 216TH ST TO N OF Description: **EUREKA DR MP11.8-14.5 INC EXPRESS** 

LAN

Type of Work: **ADD LANES & RECONSTRUCT** 

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | PKYI              | 4,408                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,408     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 4,408                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,408     |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$56,197

Item Number:

415488

Item TOTAL ALL Years ALL Phases All Segments:

\$56,480

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

| TPO Project No: | TP4154882  | Project       | LANDSCAPING OF | F HEFT WI         | DENING | DENING FROM SW 216TH ST |                |                |                | TO N OF EUREKA DR |       |           |  |
|-----------------|------------|---------------|----------------|-------------------|--------|-------------------------|----------------|----------------|----------------|-------------------|-------|-----------|--|
| LRTP Ref.:      | 07-38      | Description:  |                |                   |        |                         |                |                |                |                   |       |           |  |
| County:         | MIAMI-DADE |               |                |                   |        |                         |                |                |                |                   |       |           |  |
| Roadway ID:     |            |               |                |                   |        |                         |                |                |                |                   |       |           |  |
| Lanes Exist:    |            | Type of Work: | LANDSCAPING    |                   |        |                         |                |                |                |                   |       |           |  |
| Lanes Improved: |            |               |                |                   |        |                         |                |                |                |                   |       |           |  |
| Lanes Added:    |            |               |                |                   |        |                         |                |                |                |                   |       |           |  |
| Project Length: | 1.000      |               |                |                   |        |                         | Р              | roposed Fu     | nding (in \$0  | 000s)             |       |           |  |
| District:       | 6          |               | PHASE :        | Funding<br>Source | <2025  | 2024 -<br>2025          | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029    | >2029 | All Years |  |
|                 |            |               |                |                   | 4      | 0                       | 0              | 0              | 0              | 0                 | 0     |           |  |
|                 |            |               | CONSTRUCTION   | Total             | 4      | 0                       | 0              | 0              | 0              | 0                 | 0     |           |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$56,480

Item Number:

415488

Item TOTAL ALL Years ALL Phases All Segments:

| TPO Project No: | TP4154883  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 1.000      |
| District:       | 6          |

Project Description: THERMOPLASTIC FOR HEFT WIDENING

FROM SW 216 TH ST

TO N OF EUREKA DR

Type of Work: SIGNING/PAVEMENT MARKINGS

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|              | PKYI              | 279                          | 0              | 0              | 0              | 0              | 0              | 0     | 279       |  |  |  |  |
| CONSTRUCTION | Total             | 279                          | 0              | 0              | 0              | 0              | 0              | 0     | 279       |  |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$279

Item Number:

415488

Item TOTAL ALL Years ALL Phases All Segments: \$56,480

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4233721

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 9.600

District: 6

Project PD&E WIDEN HEFT Description:

FROM CAMPBELL DRIVE

TO US 1 (MP 2 - 13)

Type of Work:

PROJECT DEVELOPMENT AND ENVIR

PD&E/EMO STUDY

|           |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-----------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :   | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|           |                   | 1,446 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,446     |  |  |  |  |  |
| RONMENTAL | Total             | 1,446 | 0                            | 0              | 0              | 0              | 0              | 0     | 1,446     |  |  |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$1,446

Item Number:

423372

Item TOTAL ALL Years ALL Phases All Segments:

\$93,817

TPO Project No: TP4233722

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 6.477

District: 6

Project WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS

Type of Work: ADD LANES & RECONSTRUCT

|                     | [                 |        | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|---------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE:              | Funding<br>Source | <2025  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                     | PKYI              | 85,531 | 0                            | 0              | 0              | 0              | 0              | 0     | 85,531    |  |  |
| DESIGN/BUILD        | Total             | 85,531 | 0                            | 0              | 0              | 0              | 0              | 0     | 85,531    |  |  |
|                     | PKER              | 107    | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |
| MISCELLANEOUS GRANT | Total             | 107    | 0                            | 0              | 0              | 0              | 0              | 0     | 107       |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4233722 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6.477 District: 6

Project WIDEN HEFT-SW 288 ST TO SW216 ST Description:

(MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS

Type of Work: **ADD LANES & RECONSTRUCT** 

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | PKYI              | 4,976                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,976     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 4,976                        | 0              | 0              | 0              | 0              | 0              | 0     | 4,976     |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$90,614

Item Number:

423372

Item TOTAL ALL Years ALL Phases All Segments:

\$93,817

\*\*\*Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

| TPO Project No  | : TP4233723           | Project          | THERMOPLASTIC  | WIDEN HI          | EFT   | FRO            | M SW 288       | TH ST          | •              | TO SW 216TH ST, MP5 TO MP11 |             |           |  |
|-----------------|-----------------------|------------------|----------------|-------------------|-------|----------------|----------------|----------------|----------------|-----------------------------|-------------|-----------|--|
| LRTP Ref.:      | 07-38                 | Description:     |                |                   |       |                |                |                |                |                             |             |           |  |
| County:         | MIAMI-DADE            |                  |                |                   |       |                |                |                |                |                             |             |           |  |
| Roadway ID:     |                       |                  |                |                   |       |                |                |                |                |                             |             |           |  |
| Lanes Exist:    |                       | Type of Work:    | SIGNING/PAVEME | NT MARK           | INGS  |                |                |                |                |                             |             |           |  |
| Lanes Improved  | l:                    |                  |                |                   |       |                |                |                |                |                             |             |           |  |
| Lanes Added:    |                       |                  |                |                   |       |                |                |                |                |                             |             |           |  |
| Project Length: | 6.477                 |                  |                |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 000s)                       |             |           |  |
| District:       | 6                     |                  | PHASE :        | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029              | >2029       | All Years |  |
|                 |                       |                  |                | PKYI              | 432   | 0              | 0              | 0              | 0              | 0                           | 0           | 432       |  |
|                 |                       |                  | CONSTRUCTION   | Total             | 432   | 0              | 0              | 0              | 0              | 0                           | 0           | 432       |  |
| RESPONSIB       | LE AGENCY: <b>Tur</b> | npike Enterprise |                |                   |       |                | •              | Item Se        | gment TOTA     | L ALL Years                 | ALL Phases: | \$432     |  |

Item Number: Item TOTAL ALL Years ALL Phases All Segments: 423372 \$93,817

TPO Project No: TP4233724 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 6.477 District:

Project LANDSCAPING OF WIDEN HEFT Description:

FROM SW 288TH ST

TO SW 216TH ST, MP 5 TO MP

Type of Work: **LANDSCAPING** 

|              | Proposed Funding (in \$000s) |       |                |                |                |                |                |       |           |  |  |  |  |
|--------------|------------------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :      | Funding<br>Source            | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|              |                              | 0     | 0              | 0              | 0              | 0              | 0              | 1,325 | 1,325     |  |  |  |  |
| CONSTRUCTION | Total                        | 0     | 0              | 0              | 0              | 0              | 0              | 1,325 | 1,325     |  |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$1,325

Item Number:

423372

Item TOTAL ALL Years ALL Phases All Segments: \$93,817

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4233732

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 0.500

District: 6

Project GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP

0X)

Type of Work: INTERCHANGE IMPROVEMENT

|                         |                   |       |                       | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |  |  |  |
|-------------------------|-------------------|-------|-----------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025        | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         |                   | 308   | 0                     | 0              | 0              | 0              | 0              | 0     | 308       |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 308   | 308 0 0 0 0 0 0 0 308 |                |                |                |                |       |           |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$308

Item Number:

423373

Item TOTAL ALL Years ALL Phases All Segments:

\$188,920

TPO Project No: TP4233733

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:
Lanes Improved:

Lanes Added:

Project Length: 0.700
District: 6

Project BRIDGE REPLACEMENTS
Description:

AT GOLDEN GLADES INTERCHANGE (MP 0.3X) (BRIDGE #870038, 870160)

Type of Work: BRIDGE REPLACEMENT

|              |                   |       |                | P              | roposed Fu     | nding (in \$0  | 00s)           |       |           |  |  |  |
|--------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|              |                   | 1     | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |
| CONSTRUCTION | Total             | 1     | 1 0 0 0 0 0 0  |                |                |                |                |       |           |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4233733 LRTP Ref.: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.700 District: 6

Project BRIDGE REPLACEMENTS Description:

AT GOLDEN GLADES **INTERCHANGE (MP 0.3X)** (BRIDGE #870038, 870160)

Type of Work: **BRIDGE REPLACEMENT** 

> Proposed Funding (in \$000s) **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2027 2029 2026 2028 145 0 0 0 145 PRELIMINARY ENGINEERING Total 145 0 0 0 145

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$146

Item Number:

423373

Item TOTAL ALL Years ALL Phases All Segments: \$188,920

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: **TP4233734** LRTP Ref.: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length:

District:

Project **GOLDEN GLADES TRUCK TRAVEL** Description:

CENTER

Type of Work: **MODAL SYSTEMS PLANNING** 

| 0.450      |                              |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6          | PHASE:                       | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            |                              |                   | 0     | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|            | CONSTRUCTION                 | Total             | 0     | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|            |                              |                   | 287   | 0              | 0              | 0              | 0              | 0              | 0     | 287       |
| PROJECT DE | EVELOPMENT AND ENVIRONMENTAL | Total             | 287   | 0              | 0              | 0              | 0              | 0              | 0     | 287       |
|            |                              |                   | 38    | 0              | 0              | 0              | 0              | 0              | 0     | 38        |
|            | PRELIMINARY ENGINEERING      | Total             | 38    | 0              | 0              | 0              | 0              | 0              | 0     | 38        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$325

Item Number:

423373

Item TOTAL ALL Years ALL Phases All Segments:

\$188,920

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: **TP4233735**LRTP Ref.:

County: MIAMI-DADE

Roadway ID: Lanes Exist:

Lanes Improved:
Lanes Added:

Project Length: 2.942
District: 6

Project WIDEN SPUR(SR 91), GOLDEN GLADES TP TO BROWARD CNTY (MP 0.4-3.3)(6 TO

8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | PKBD              | 0     | 0              | 3,500          | 156,677        | 0              | 0              | 0     | 160,177   |
|                         | PKYI              | 14    | 0              | 0              | 9              | 0              | 0              | 0     | 23        |
| CONSTRUCTION            | Total             | 14    | 0              | 3,500          | 156,686        | 0              | 0              | 0     | 160,200   |
|                         | PKYI              | 25    | 0              | 0              | 50             | 0              | 0              | 0     | 75        |
| ENVIRONMENTAL           | Total             | 25    | 0              | 0              | 50             | 0              | 0              | 0     | 75        |
|                         | PKYI              | 9,311 | 1,245          | 0              | 0              | 0              | 0              | 0     | 10,556    |
| PRELIMINARY ENGINEERING | Total             | 9,311 | 1,245          | 0              | 0              | 0              | 0              | 0     | 10,556    |
|                         | PKYI              | 2     | 17,257         | 17             | 0              | 0              | 0              | 0     | 17,276    |
| RIGHT OF WAY            | Total             | 2     | 17,257         | 17             | 0              | 0              | 0              | 0     | 17,276    |
|                         | PKYI              | 2     | 32             | 0              | 0              | 0              | 0              | 0     | 34        |
| RAILROAD & UTILITIES    | Total             | 2     | 32             | 0              | 0              | 0              | 0              | 0     | 34        |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$188,141

Item Number: 423373

Item TOTAL ALL Years ALL Phases All Segments: \$188,920

\*\*\*Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

TPO Project No: TP4271461

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 1.864

District:

Project WIDEN HEFT Description:

FROM NORTH OF SW 72 ST

TO BIRD RD (MP 21.873-23.8) (FROM 6 TO 10 INCLUDING MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

| 1.864      |                              |                   |        |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------|------------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6          | PHASE :                      | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            |                              |                   | 74,763 | 0              | 0              | 0              | 0              | 0              | 0     | 74,763    |
|            | DESIGN/BUILD                 | Total             | 74,763 | 0              | 0              | 0              | 0              | 0              | 0     | 74,763    |
|            |                              |                   | 19     | 0              | 0              | 0              | 0              | 0              | 0     | 19        |
|            |                              |                   | 85     | 0              | 0              | 0              | 0              | 0              | 0     | 85        |
|            | MISCELLANEOUS GRANT          | Total             | 104    | 0              | 0              | 0              | 0              | 0              | 0     | 104       |
|            |                              |                   | 197    | 0              | 0              | 0              | 0              | 0              | 0     | 197       |
| PROJECT DE | EVELOPMENT AND ENVIRONMENTAL | Total             | 197    | 0              | 0              | 0              | 0              | 0              | 0     | 197       |
|            |                              |                   | 12     | 0              | 0              | 0              | 0              | 0              | 0     | 12        |
|            |                              |                   | 5,658  | 0              | 0              | 0              | 0              | 0              | 0     | 5,658     |
|            | PRELIMINARY ENGINEERING      | Total             | 5,670  | 0              | 0              | 0              | 0              | 0              | 0     | 5,670     |
|            |                              |                   | 17     | 0              | 0              | 0              | 0              | 0              | 0     | 17        |
|            | RIGHT OF WAY                 | Total             | 17     | 0              | 0              | 0              | 0              | 0              | 0     | 17        |
| •          |                              |                   | 449    | 0              | 0              | 0              | 0              | 0              | 0     | 449       |
|            | RAILROAD & UTILITIES         | Total             | 449    | 0              | 0              | 0              | 0              | 0              | 0     | 449       |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases: \$81,200

Item Number:

427146

Item TOTAL ALL Years ALL Phases All Segments:

\$81,509

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

| TPO Project No: | TP4271462  | Project       | THERMOPLASTIC  | FOR HEF           | T WIDENIN | G FRO          | M NORTH        | OF SW 72       | ST             | TO BIRD I      | RD    |           |
|-----------------|------------|---------------|----------------|-------------------|-----------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| LRTP Ref.:      | 07-38      | Description:  |                |                   |           |                |                |                |                |                |       |           |
| County:         | MIAMI-DADE |               |                |                   |           |                |                |                |                |                |       |           |
| Roadway ID:     |            |               |                |                   |           |                |                |                |                |                |       |           |
| Lanes Exist:    |            | Type of Work: | SIGNING/PAVEME | NT MARK           | INGS      |                |                |                |                |                |       |           |
| Lanes Improved: |            |               |                |                   |           |                |                |                |                |                |       |           |
| Lanes Added:    |            |               |                |                   |           |                |                |                |                |                |       |           |
| Project Length: | 1.864      |               |                |                   |           |                | Р              | roposed Fu     | nding (in \$0  | 000s)          |       |           |
| District:       | 6          |               | PHASE :        | Funding<br>Source | <2025     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                 |            |               |                |                   | 309       | 0              | 0              | 0              | 0              | 0              | 0     | 309       |
|                 |            |               | CONSTRUCTION   | Total             | 309       | 0              | 0              | 0              | 0              | 0              | 0     | 309       |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$309

Item Number: 427146

Item TOTAL ALL Years ALL Phases All Segments:

\$81,509

| TPO Project No: | TP4271463  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 1.864      |
| District:       | 6          |

Project Description:

LANDSCAPING FOR HEFT WIDENING

FROM NORTH OF SW 72 ST

TO BIRD RD

Type of Work: LANDSCAPING

|              |                          |       |       | Р | roposed Fui | nding (in \$0 | 00s) |   |   |  |  |
|--------------|--------------------------|-------|-------|---|-------------|---------------|------|---|---|--|--|
| PHASE :      | Funding<br>Source        | <2025 | <2025 |   |             |               |      |   |   |  |  |
|              |                          | 0     | 0     | 0 | 0           | 0             | 0    | 0 | 0 |  |  |
| CONSTRUCTION | TION Total 0 0 0 0 0 0 0 |       |       |   |             |               |      |   |   |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$0

Item Number:

427146

Item TOTAL ALL Years ALL Phases All Segments:

\$81,509

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4283586

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

0.833

6

Project Length:

District:

Project SR 91/FL TURNPIKE SB Description:

TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONECTOR)

Type of Work: INTERCHANGE RAMP (NEW)

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |        |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|--------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029  | All Years |
|                         | ACNP              | 0     | 0              | 0              | 0              | 0              | 0              | 36,745 | 36,745    |
|                         | DIH               | 0     | 0              | 0              | 0              | 0              | 0              | 368    | 368       |
|                         | STED              | 0     | 0              | 0              | 0              | 0              | 0              | 17,737 | 17,737    |
|                         | SU                | 0     | 0              | 0              | 0              | 0              | 0              | 1,966  | 1,966     |
| CONSTRUCTION            | N Total           | 0     | 0              | 0              | 0              | 0              | 0              | 56,816 | 56,816    |
|                         | DDR               | 641   | 0              | 0              | 0              | 0              | 0              | 0      | 641       |
|                         | DIH               | 150   | 0              | 0              | 0              | 0              | 0              | 0      | 150       |
| _                       | SU                | 2,622 | 0              | 0              | 0              | 0              | 0              | 0      | 2,622     |
| PRELIMINARY ENGINEERING | G Total           | 3,413 | 0              | 0              | 0              | 0              | 0              | 0      | 3,413     |
|                         | DI                | 0     | 0              | 0              | 0              | 0              | 0              | 800    | 800       |
| RAILROAD & UTILITIES    | S Total           | 0     | 0              | 0              | 0              | 0              | 0              | 800    | 800       |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$61,029

Item Number:

428358

Item TOTAL ALL Years ALL Phases All Segments:

\$61,029

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4311001 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 4.800 District: 6

Project **RESURFACE HEFT** Description:

**FROM MP 33.2** 

TO MP 35.4 (SB) & MP 35.4 TO

MP 38.0 (NB)

Type of Work: RESURFACING

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | PKYI              | 135   | 0              | 0              | 0              | 0              | 0              | 0     | 135       |
|                         | PKYR              | 1,535 | 0              | 0              | 0              | 0              | 0              | 0     | 1,535     |
| CONSTRUCTION            | Total             | 1,670 | 0              | 0              | 0              | 0              | 0              | 0     | 1,670     |
|                         | PKYI              | 3,247 | 0              | 0              | 0              | 0              | 0              | 0     | 3,247     |
|                         | PKYR              | 164   | 0              | 0              | 0              | 0              | 0              | 0     | 164       |
| PRELIMINARY ENGINEERING | Total             | 3,411 | 0              | 0              | 0              | 0              | 0              | 0     | 3,411     |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases: \$5,081

Item Number:

431100

Item TOTAL ALL Years ALL Phases All Segments:

\$5,155

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

Project **FROM MP 33.2 TO MP 40.15** TPO Project No: TP4311002 THERMOPLASTIC FOR HEFT Description: RESURFACING LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: Type of Work: SIGNING/PAVEMENT MARKINGS Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) Project Length: 6.423 District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2025 2027 2029 2026 2028 PKYI 0 **PKYR** 63 0 0 0

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$64

63

64

Item Number:

64

Total

431100

0

0

Item TOTAL ALL Years ALL Phases All Segments:

0

\$5,155

0

| TPO Project No: | TP4311003  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.001      |
| District:       | 6          |
|                 |            |

Project Description:

HEFT ROADSIDE IMPROVEMENTS

**FROM MP 33.2** 

**TO MP 40.15** 

Type of Work:

**GUARDRAIL** 

CONSTRUCTION

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | PKYI              | 9     | 0                            | 0              | 0              | 0              | 0              | 0     | 9         |  |  |
| CONSTRUCTION | Total             | 9     | 0                            | 0              | 0              | 0              | 0              | 0     | 9         |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4311003

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 0.001

District: 6

Project Description: HEFT ROADSIDE IMPROVEMENTS

**FROM MP 33.2** 

TO MP 40.15

Type of Work: **GUARDRAIL** 

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                         | PKYI              | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 1     | 0                            | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$10

Item Number:

431100

Item TOTAL ALL Years ALL Phases All Segments:

\$5,155

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



\$2

#### **TURNPIKE**

TPO Project No: TP4319872 LRTP Ref.: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: District: 6

Project ITS RELOCATION FOR CORAL REEF Description:

**MICROWAVE TOWER SITE** 

**INTERCHANGE RAMP (NEW)** 

Type of Work: ITS COMMUNICATION SYSTEM

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |
| PRELIMINARY ENGINEERING | Total             | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments: \$2

Item Number:

SR 821 (HEFT) CAMP BELL DRIVE INTERCHANGE IMPROVEMENTS TPO Project No. TP4354621 Project Description:

Type of Work:

| TPO Project No. | 174354621  |
|-----------------|------------|
| LRTP Ref.:      | 07-38      |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87471000   |
| Lanes Exist:    | 2          |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.348      |
| District:       | 6          |

|                         |                   |        |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                  | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | PKYI              | 17,259 | 0              | 0              | 0              | 0              | 0              | 0     | 17,259    |
| DESIGN/BUILD            | Total             | 17,259 | 0              | 0              | 0              | 0              | 0              | 0     | 17,259    |
|                         | PKYI              | 1,806  | 0              | 0              | 0              | 0              | 0              | 0     | 1,806     |
| PRELIMINARY ENGINEERING | Total             | 1,806  | 0              | 0              | 0              | 0              | 0              | 0     | 1,806     |

431987

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

 TPO Project No:
 TP4354621

 LRTP Ref.:
 07-38

 County:
 MIAMI-DADE

 Roadway ID:
 87471000

 Lanes Exist:
 2

 Lanes Improved:
 Lanes Added:

 Project Length:
 0.348

 District:
 6

Project SR 821 (HEFT) CAMP BELL DRIVE Description: INTERCHANGE IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | PKYI              | 865                          | 0              | 0              | 0              | 0              | 0              | 0     | 865       |  |  |
| RIGHT OF WAY | Total             | 865                          | 0              | 0              | 0              | 0              | 0              | 0     | 865       |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$19.930

Item Number:

435462

Item TOTAL ALL Years ALL Phases All Segments:

\$19,930

TPO Project No: TP4355421

LRTP Ref.: 07-38

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 6.165

District: 6

Project WIDEN TURNPIKE EXT (SR 821) - NW 106 ST TO I-75 (MP 34-39) (6 TO 10) INC

**MANAGED LANES** 

Type of Work: ADD LANES & RECONSTRUCT

Proposed Funding (in \$000s) **Fundina** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2029 2025 2026 2027 2028 **PKBD** 208.181 0 0 0 0 0 208.181

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4355421 LRTP Ref.: 07-38 County: MIAMI-DADE

Roadway ID: Lanes Exist:

Lanes Improved: Lanes Added:

Project Length: District:

Project WIDEN TURNPIKE EXT (SR 821) - NW 106 Description:

ST TO I-75 (MP 34-39) (6 TO 10) INC

MANAGED LANES

Type of Work: **ADD LANES & RECONSTRUCT** 

| 6.165     |                              | [                 |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-----------|------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6         | PHASE:                       | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|           |                              | PKYI              | 125,388 | 2,058          | 0              | 0              | 0              | 0              | 0     | 127,446   |
|           | CONSTRUCTION                 | Total             | 333,569 | 2,058          | 0              | 0              | 0              | 0              | 0     | 335,627   |
|           |                              | PKYI              | 3,957   | 0              | 0              | 0              | 0              | 0              | 0     | 3,957     |
|           |                              | PKYR              | 14      | 0              | 0              | 0              | 0              | 0              | 0     | 14        |
|           | ENVIRONMENTAL                | Total             | 3,971   | 0              | 0              | 0              | 0              | 0              | 0     | 3,971     |
|           |                              | PKYI              | 1       | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
| PROJECT D | EVELOPMENT AND ENVIRONMENTAL | Total             | 1       | 0              | 0              | 0              | 0              | 0              | 0     | 1         |
|           |                              | DS                | 18      | 0              | 0              | 0              | 0              | 0              | 0     | 18        |
|           |                              | PKYI              | 17,793  | 0              | 0              | 0              | 0              | 0              | 0     | 17,793    |
|           | PRELIMINARY ENGINEERING      | Total             | 17,811  | 0              | 0              | 0              | 0              | 0              | 0     | 17,811    |
|           |                              | PKYI              | 542     | 0              | 0              | 0              | 0              | 0              | 0     | 542       |
|           | RAILROAD & UTILITIES         | Total             | 542     | 0              | 0              | 0              | 0              | 0              | 0     | 542       |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item Number: 435542 Item TOTAL ALL Years ALL Phases All Segments:

\$374,221

\$357,952

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4355422 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: 87471000 6 Lanes Exist: 2 Lanes Improved: 3 Lanes Added: Project Length: 5.822 District: 6

Project THERMOPLASTIC FOR HEFT WIDENING Description:

**NW106TH TO I-75 (MP34 TO 39)** 

Type of Work: SIGNING/PAVEMENT MARKINGS

|                      |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|----------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :              | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                      | PKYI              | 0     | 0              | 0              | 0              | 0              | 0              | 677   | 677       |
| CONSTRUCTION         | Total             | 0     | 0              | 0              | 0              | 0              | 0              | 677   | 677       |
|                      | PKYI              | 0     | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
| RAILROAD & UTILITIES | Total             | 0     | 0              | 0              | 0              | 0              | 0              | 0     | 0         |

**W OF HEFT** 

RESPONSIBLE AGENCY: Turnpike Enterprise

Project

Description:

Type of Work:

Item Segment TOTAL ALL Years ALL Phases:

**W OF NW 138 ST** 

\$374,221

\$677

Item Number:

435542

Item TOTAL ALL Years ALL Phases All Segments:

| TPO Project No: | TP4355423  |
|-----------------|------------|
| LRTP Ref.:      |            |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.912      |
| District:       | 6          |

SR 25 / OKEECHOBEE RD

**ADD LANES & RECONSTRUCT** 

|              |                   |        | Proposed Funding (in \$000s)   |   |   |   |   |   |        |  |  |  |
|--------------|-------------------|--------|--|---|---|---|---|---|--------|--|--|--|
| PHASE :      | Funding<br>Source | <2025  | <2025     2024 - 2025 - 2026 - 2027 - 2028 - 2029     2026 - 2027 - 2028 - 2029     >2029 - 2029 |   |   |   |   |   |        |  |  |  |
|              |                   | 15,591 | 0  | 0 | 0 | 0 | 0 | 0 | 15,591 |  |  |  |
| CONSTRUCTION | Total             | 15,591 | 0  | 0 | 0 | 0 | 0 | 0 | 15,591 |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

**WOFHEFT W OF NW 138 ST** TPO Project No: TP4355423 Project SR 25 / OKEECHOBEE RD Description: LRTP Ref.: MIAMI-DADE County: Roadway ID: Type of Work: **ADD LANES & RECONSTRUCT** Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) Project Length: 0.912 District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2027 2028 2025 2026 2029 0 0 PRELIMINARY ENGINEERING Total 0 o 0

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$15,592

Item Number:

435542

Item TOTAL ALL Years ALL Phases All Segments:

\$374,221

TPO Project No: TP4355431 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: 87471000 Lanes Exist: 3 3 Lanes Improved: 2 Lanes Added: Project Length: 6.025 District:

Project Description:

**WIDEN HEFT** 

**SR 836** 

NW 106TH ST (MP 26-34) (6 / 8 LNS TO 10 INC MANAGED LANES)

Type of Work: AD

**ADD LANES & RECONSTRUCT** 

|         |                   |         | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |
|---------|-------------------|---------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE : | Funding<br>Source | <2025   | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|         | PKBD              | 217,008 | 0                            | 0              | 0              | 0              | 0              | 0     | 217,008   |  |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4355431 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: 87471000 Lanes Exist: 3 3 Lanes Improved: 2 Lanes Added: Project Length: 6.025 District: 0

Project WIDEN HEFT SR 836 Description:

NW 106TH ST (MP 26-34) (6 / 8 LNS TO 10 INC MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         | PKLF              | 670                          | 0              | 0              | 0              | 0              | 0              | 0     | 670       |  |
|                         | PKYI              | 66,896                       | 0              | 0              | 0              | 0              | 0              | 0     | 66,896    |  |
| CONSTRUCTION            | Total             | 284,574                      | 0              | 0              | 0              | 0              | 0              | 0     | 284,574   |  |
|                         | PKYI              | 254                          | 0              | 0              | 0              | 0              | 0              | 0     | 254       |  |
| ENVIRONMENTAL           | Total             | 254                          | 0              | 0              | 0              | 0              | 0              | 0     | 254       |  |
|                         | PKYI              | 19,747                       | 0              | 0              | 0              | 0              | 0              | 0     | 19,747    |  |
| PRELIMINARY ENGINEERING | Total             | 19,747                       | 0              | 0              | 0              | 0              | 0              | 0     | 19,747    |  |
|                         | PKYI              | 3                            | 0              | 0              | 0              | 0              | 0              | 0     | 3         |  |
| RIGHT OF WAY            | Total             | 3                            | 0              | 0              | 0              | 0              | 0              | 0     | 3         |  |
|                         | PKBD              | 3,084                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,084     |  |
|                         | PKYI              | 15                           | 0              | 0              | 0              | 0              | 0              | 0     | 15        |  |
| RAILROAD & UTILITIES    | Total             | 3,099                        | 0              | 0              | 0              | 0              | 0              | 0     | 3,099     |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases: \$307,677

Item Number:

435543

Item TOTAL ALL Years ALL Phases All Segments:

\$307,677

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4355432 LRTP Ref.: 07-38 MIAMI-DADE County: Roadway ID: 87471000 6 Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.016 District: 6

SR 821 (HEFT) THERMOPLASTIC FOR Project Description:

**HEFT WIDENING** 

FROM SR 836 (Dolphin Expressway) (MP 32)

TO NW 106TH ST (MP 34)

Type of Work: SIGNING/PAVEMENT MARKINGS

|              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|--------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :      | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|              | PKYI              | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |
| CONSTRUCTION | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 0     | 0         |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

\$0

Item Number:

Item Number:

435543

435545

Item TOTAL ALL Years ALL Phases All Segments:

\$307,677

TPO Project No: TP4355451 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: 87471000 Lanes Exist: 6 6 Lanes Improved: Lanes Added: 4 Project Length: 3.977 District: 6 Project Description:

**WIDEN HEFT** 

FROM SR 836 (MP 26)

**TO NW 74TH ST (MP 31)** 

Type of Work: **ADD LANES & RECONSTRUCT** 

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         | PKYI              | 14,515                       | 0              | 0              | 0              | 0              | 0              | 0     | 14,515    |  |  |
| PRELIMINARY ENGINEERING | Total             | 14,515                       | 0              | 0              | 0              | 0              | 0              | 0     | 14,515    |  |  |

RESPONSIBLE AGENCY: Turnpike Enterprise

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments:

\$14,515 \$14,515

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

 TPO Project No:
 TP4370531

 LRTP Ref.:
 07-38

 County:
 MIAMI-DADE

 Roadway ID:
 87270000

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:

 Project Length:
 3.843

 District:
 6

Project GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP

0X)

Type of Work: INTERCHANGE - ADD LANES

| 3.843                              |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |
|------------------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|
| 6 PHASE :                          | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |
|                                    | PKBD              | 144,298                      | 4,475          | 4,610          | 87             | 90             | 0              | 0     | 153,560   |  |  |  |
|                                    | PKYI              | 169                          | 0              | 0              | 0              | 0              | 0              | 0     | 169       |  |  |  |
| CONSTRUCTION                       | Total             | 144,467                      | 4,475          | 4,610          | 87             | 90             | 0              | 0     | 153,729   |  |  |  |
|                                    | PKYI              | 0                            | 0              | 0              | 0              | 0              | 0              | 1,758 | 1,758     |  |  |  |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0                            | 0              | 0              | 0              | 0              | 0              | 1,758 | 1,758     |  |  |  |
|                                    | DDR               | 768                          | 0              | 0              | 0              | 0              | 0              | 0     | 768       |  |  |  |
|                                    | DI                | 1                            | 0              | 0              | 0              | 0              | 0              | 0     | 1         |  |  |  |
|                                    | DS                | 7                            | 0              | 0              | 0              | 0              | 0              | 0     | 7         |  |  |  |
|                                    | PKYI              | 5,984                        | 0              | 0              | 0              | 0              | 0              | 0     | 5,984     |  |  |  |
| PRELIMINARY ENGINEERING            | Total             | 6,760                        | 0              | 0              | 0              | 0              | 0              | 0     | 6,760     |  |  |  |
|                                    | DI                | 2,820                        | 0              | 0              | 0              | 0              | 0              | 0     | 2,820     |  |  |  |
|                                    | PKYI              | 22,374                       | 0              | 0              | 0              | 0              | 0              | 0     | 22,374    |  |  |  |
|                                    | STED              | 520                          | 0              | 0              | 0              | 0              | 0              | 0     | 520       |  |  |  |
| RIGHT OF WAY                       | Total             | 25,714                       | 0              | 0              | 0              | 0              | 0              | 0     | 25,714    |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### **TURNPIKE**

TPO Project No: TP4370531 LRTP Ref.: 07-38 County: MIAMI-DADE Roadway ID: 87270000 Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 3.843 District: 6

Project **GOLDEN GLADES INTERCHANGE** Description: **IMPROVEMENTS (MAINLINE SPUR MP** 

0X)

**RAILROAD** 

**INTERCHANGE - ADD LANES** Type of Work:

|             |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|             | PKYI              | 201                          | 0              | 0              | 0              | 0              | 0              | 0     | 201       |  |  |
| & UTILITIES | Total             | 201                          | 0              | 0              | 0              | 0              | 0              | 0     | 201       |  |  |

RESPONSIBLE AGENCY: Florida Department of Transportation District 6

Item Segment TOTAL ALL Years ALL Phases: \$188,162

Item TOTAL ALL Years ALL Phases All Segments:

\$734,649

Item Number:

437053

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

 TPO Project No:
 TP4370532

 LRTP Ref.:
 MIAMI-DADE

 Roadway ID:
 87260516

 Lanes Exist:
 2

 Lanes Improved:
 2

 Lanes Added:
 Project Length:
 0.224

 District:
 6

Project GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038)

Type of Work: BRIDGE REPLACEMENT

| 0.224              |                   | ĺ                 |        |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|--------------------|-------------------|-------------------|--------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| <u>6</u>           | PHASE :           | Funding<br>Source | <2025  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                    |                   | PKYI              | 32,438 | 442            | 456            | 13             | 14             | 0              | 0     | 33,363    |
|                    | CONSTRUCTION      | Total             | 32,438 | 442            | 456            | 13             | 14             | 0              | 0     | 33,363    |
|                    |                   | PKYI              | 0      | 0              | 0              | 0              | 0              | 0              | 172   | 172       |
| ALTERNATIVE CONTRA | ACTING INCENTIVES | Total             | 0      | 0              | 0              | 0              | 0              | 0              | 172   | 172       |
|                    |                   | DS                | 0      | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|                    |                   | PKYI              | 816    | 0              | 0              | 0              | 0              | 0              | 0     | 816       |
| PRELIMIN           | NARY ENGINEERING  | Total             | 816    | 0              | 0              | 0              | 0              | 0              | 0     | 816       |

item organic

Item Segment TOTAL ALL Years ALL Phases: \$34,351

Item Number: 437053 Item TOTAL ALL Years ALL Phases All Segments: \$734,649

RESPONSIBLE AGENCY: FDOT

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

TPO Project No: TP4370533

LRTP Ref.:

County: MIAMI-DADE

Roadway ID: 87270000

Lanes Exist: 4

Lanes Improved: 4

Lanes Added:

Project Length: 1.856

District: 6

Project SR 9A / I-95 SB NW 135TH ST BISCAYNE CANAL Description:

Type of Work: ADD LANES & RECONSTRUCT

| 1.856                            |                   |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|----------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6<br>PHASE                       | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                  | DS                | 37      | 0              | 0              | 0              | 0              | 0              | 0     | 37        |
|                                  | PKBD              | 107,911 | 2,533          | 2,610          | 0              | 0              | 0              | 0     | 113,054   |
|                                  | PKYI              | 154     | 1,071          | 53             | 55             | 56             | 0              | 0     | 1,389     |
| CONSTRUCTI                       | ON Total          | 108,102 | 3,604          | 2,663          | 55             | 56             | 0              | 0     | 114,480   |
|                                  | PKYI              | 0       | 0              | 0              | 0              | 0              | 0              | 1,014 | 1,014     |
| ALTERNATIVE CONTRACTING INCENTIV | ES Total          | 0       | 0              | 0              | 0              | 0              | 0              | 1,014 | 1,014     |
|                                  | DIH               | 55      | 0              | 0              | 0              | 0              | 0              | 0     | 55        |
|                                  | DS                | 184     | 0              | 0              | 0              | 0              | 0              | 0     | 184       |
|                                  | PKYI              | 5,022   | 0              | 0              | 0              | 0              | 0              | 0     | 5,022     |
| PRELIMINARY ENGINEERI            | NG Total          | 5,261   | 0              | 0              | 0              | 0              | 0              | 0     | 5,261     |
|                                  | PKYI              | 8,662   | 0              | 0              | 0              | 0              | 0              | 0     | 8,662     |
| RIGHT OF W                       | AY Total          | 8,662   | 0              | 0              | 0              | 0              | 0              | 0     | 8,662     |
|                                  | DS                | 932     | 0              | 0              | 0              | 0              | 0              | 0     | 932       |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

SR 9A / I-95 SB **NW 135TH ST BISCAYNE CANAL** TPO Project No: TP4370533 Project Description: LRTP Ref.: MIAMI-DADE County: Roadway ID: 87270000 4 Type of Work: **ADD LANES & RECONSTRUCT** Lanes Exist: Lanes Improved: 4 Lanes Added: Proposed Funding (in \$000s) Project Length: 1.856 District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2027 2029 2025 2026 2028 PKYI 0 0 0 **RAILROAD & UTILITIES** Total 937 0 o 0 0 937

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$130,354

Item Number:

437053

Item TOTAL ALL Years ALL Phases All Segments:

\$734,649

| TPO Project No: | TP4370534  |
|-----------------|------------|
| LRTP Ref.:      |            |
| County:         | MIAMI-DADE |
| Roadway ID:     | 87270000   |
| Lanes Exist:    | 3          |
| Lanes Improved: | 3          |
| Lanes Added:    |            |
| Project Length: | 4.257      |
| District:       | 6          |

Project Description:

SR 9A / I-95 NB

**NW 143 ST** 

JUS T E OF NW 2ND AVE

Type of Work: ADD LANES & RECONSTRUCT

Proposed Funding (in \$000s) Funding 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2028 2029 2025 2026 2027 **PKBD** 210.750 5.886 6.063 0 0 0 0 222.699

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

 TPO Project No:
 TP4370534

 LRTP Ref.:
 MIAMI-DADE

 Roadway ID:
 87270000

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:

 Project Length:
 4.257

 District:
 6

Project SR 9A / I-95 NB NW 143 ST Description:

JUS T E OF NW 2ND AVE

Type of Work: ADD LANES & RECONSTRUCT

| 4.257         |                             |                   |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|---------------|-----------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6             | PHASE :                     | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|               |                             | PKYI              | 282     | 67             | 69             | 71             | 73             | 0              | 0     | 562       |
|               | CONSTRUCTION                | Total             | 211,032 | 5,953          | 6,132          | 71             | 73             | 0              | 0     | 223,261   |
|               |                             | PKYI              | 0       | 0              | 0              | 0              | 0              | 0              | 2,356 | 2,356     |
| ALTERNAT      | TIVE CONTRACTING INCENTIVES | Total             | 0       | 0              | 0              | 0              | 0              | 0              | 2,356 | 2,356     |
|               |                             | PKYI              | 62      | 0              | 0              | 0              | 0              | 0              | 0     | 62        |
| PROJECT DEVEL | OPMENT AND ENVIRONMENTAL    | Total             | 62      | 0              | 0              | 0              | 0              | 0              | 0     | 62        |
|               |                             | DDR               | 459     | 0              | 0              | 0              | 0              | 0              | 0     | 459       |
|               |                             | DS                | 75      | 0              | 0              | 0              | 0              | 0              | 0     | 75        |
|               |                             | PKYI              | 10,663  | 0              | 0              | 0              | 0              | 0              | 0     | 10,663    |
|               | PRELIMINARY ENGINEERING     | Total             | 11,197  | 0              | 0              | 0              | 0              | 0              | 0     | 11,197    |
|               |                             | DDR               | 662     | 0              | 0              | 0              | 0              | 0              | 0     | 662       |
|               |                             | DIH               | 198     | 0              | 0              | 0              | 0              | 0              | 0     | 198       |
|               |                             | PKYI              | 0       | 0              | 0              | 0              | 0              | 0              | 0     | 0         |
|               | RIGHT OF WAY                | Total             | 860     | 0              | 0              | 0              | 0              | 0              | 0     | 860       |
|               |                             | PKBD              | 14,013  | 0              | 0              | 0              | 0              | 0              | 0     | 14,013    |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

 TPO Project No:
 TP4370534

 LRTP Ref.:
 MIAMI-DADE

 Roadway ID:
 87270000

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:
 Project Length:
 4.257

 District:
 6

Project SR 9A / I-95 NB Description:

NW 143 ST

JUS T E OF NW 2ND AVE

Type of Work: ADD LANES & RECONSTRUCT

RAILROAD

|             | ſ                 | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |  |
|-------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :     | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|             | PKYI              | 595                          | 0              | 0              | 0              | 0              | 0              | 0     | 595       |  |  |  |  |  |
| & UTILITIES | Total             | 14,608                       | 0              | 0              | 0              | 0              | 0              | 0     | 14,608    |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$252,344

Item Number:

437053

Item TOTAL ALL Years ALL Phases All Segments:

\$734,649

 TPO Project No: TP4370535

 LRTP Ref.:
 MIAMI-DADE

 County:
 MIAMI-DADE

 Roadway ID:
 87470000

 Lanes Exist:
 3

 Lanes Improved:
 3

 Lanes Added:

 Project Length:
 2.142

 District:
 6

Project GOLDEN GLADES INTERCHANGE

Description: IMPROVEMENTS - SPUR

Type of Work: ADD LANES & RECONSTRUCT

Proposed Funding (in \$000s) Funding 2025 -2024 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2028 2029 2025 2026 2027 **PKBD** 106.041 2.921 3.009 0 0 0 111,971

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4370535 LRTP Ref.: County: MIAMI-DADE 87470000 Roadway ID: Lanes Exist: 3 3 Lanes Improved: Lanes Added: Project Length: 2. District:

Project **GOLDEN GLADES INTERCHANGE** 

Description: **IMPROVEMENTS - SPUR** 

Type of Work: **ADD LANES & RECONSTRUCT** 

| 2.142                              |                   |         |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6 PHASE :                          | Funding<br>Source | <2025   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                                    | PKYI              | 303     | 771            | 64             | 66             | 68             | 0              | 0     | 1,272     |
| CONSTRUCTION                       | Total             | 106,344 | 3,692          | 3,073          | 66             | 68             | 0              | 0     | 113,243   |
|                                    | PKYI              | 0       | 0              | 0              | 0              | 0              | 0              | 1,169 | 1,169     |
| ALTERNATIVE CONTRACTING INCENTIVES | Total             | 0       | 0              | 0              | 0              | 0              | 0              | 1,169 | 1,169     |
|                                    | DS                | 37      | 0              | 0              | 0              | 0              | 0              | 0     | 37        |
|                                    | PKYI              | 6,932   | 0              | 0              | 0              | 0              | 0              | 0     | 6,932     |
| PRELIMINARY ENGINEERING            | Total             | 6,969   | 0              | 0              | 0              | 0              | 0              | 0     | 6,969     |
|                                    | PKYI              | 8,057   | 0              | 0              | 0              | 0              | 0              | 0     | 8,057     |
| RAILROAD & UTILITIES               | Total             | 8,057   | 0              | 0              | 0              | 0              | 0              | 0     | 8,057     |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$129,438

\$734,649

Item Number:

437053

Item TOTAL ALL Years ALL Phases All Segments:

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

TPO Project No: TP4372111

LRTP Ref.:
County: MIAMI-DADE
Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 0.400

6

District:

Project Description: HEFT & SURFACE STREET IMPROVEMENTS

**HAINLIN MILL** 

US 1 (MP 5-12)

Type of Work: MISCELLANEOUS CONSTRUCTION

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE:                  | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         | PKYI              | 99    | 56,555         | 0              | 0              | 0              | 0              | 0     | 56,654    |
| CONSTRUCTION            | Total             | 99    | 56,555         | 0              | 0              | 0              | 0              | 0     | 56,654    |
|                         | PKYI              | 11    | 10             | 0              | 0              | 0              | 0              | 0     | 21        |
| ENVIRONMENTAL           | Total             | 11    | 10             | 0              | 0              | 0              | 0              | 0     | 21        |
|                         | PKYI              | 6,161 | 0              | 0              | 0              | 0              | 0              | 0     | 6,161     |
| PRELIMINARY ENGINEERING | Total             | 6,161 | 0              | 0              | 0              | 0              | 0              | 0     | 6,161     |
|                         | PKYI              | 0     | 650            | 0              | 0              | 0              | 0              | 0     | 650       |
| RAILROAD & UTILITIES    | Total             | 0     | 650            | 0              | 0              | 0              | 0              | 0     | 650       |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$63,486

Item Number:

437211

Item TOTAL ALL Years ALL Phases All Segments:

\$64,070

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: **TP4372113** LRTP Ref.: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 2.200 District: 6

Project **NOISE WALL REPAIRS, SR 821 IN MIAMI-**Description:

**DADE COUNTY (MP 8 TO 10)** 

Type of Work: MISCELLANEOUS CONSTRUCTION

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |
|                         |                   | 504                          | 0              | 0              | 0              | 0              | 0              | 0     | 504       |  |  |
| CONSTRUCTION            | Total             | 504                          | 0              | 0              | 0              | 0              | 0              | 0     | 504       |  |  |
|                         |                   | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |
| PRELIMINARY ENGINEERING | Total             | 80                           | 0              | 0              | 0              | 0              | 0              | 0     | 80        |  |  |

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$584 Item Number: Item TOTAL ALL Years ALL Phases All Segments: 437211 \$64,070

Project **SNAPPER CREEK SERVICE PLAZA** TPO Project No: TP4426201 Description: **GENERAL IMPROVEMENTS (MP 19)** 

LRTP Ref.: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 0.743

District:

Type of Work: **REST AREA** 

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|              | PKYI              | 25    | 0                            | 9,483          | 0              | 0              | 0              | 0     | 9,508     |  |  |  |  |  |
| CONSTRUCTION | Total             | 25    | 0                            | 9,483          | 0              | 0              | 0              | 0     | 9,508     |  |  |  |  |  |

6

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

Item Number:

TPO Project No: TP4426201

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 0.743

RESPONSIBLE AGENCY: FDOT

District:

Project SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)

Type of Work: **REST AREA** 

| 0.743      |                              |                   |       |                | Pi             | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|------------|------------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| 6          | PHASE :                      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|            |                              | PKYI              | 0     | 20             | 0              | 0              | 0              | 0              | 0     | 20        |
| _          | ENVIRONMENTAL                | Total             | 0     | 20             | 0              | 0              | 0              | 0              | 0     | 20        |
|            |                              | PKYI              | 206   | 0              | 0              | 0              | 0              | 0              | 0     | 206       |
| PROJECT DE | EVELOPMENT AND ENVIRONMENTAL | Total             | 206   | 0              | 0              | 0              | 0              | 0              | 0     | 206       |
|            |                              | PKYI              | 1,749 | 99             | 0              | 0              | 0              | 0              | 0     | 1,848     |
| _          | PRELIMINARY ENGINEERING      | Total             | 1,749 | 99             | 0              | 0              | 0              | 0              | 0     | 1,848     |

442620

\$11,582

\$11,582

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments:

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4438821 LRTP Ref.: MIAMI-DADE County: Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 16.000 District: 6

Project **TPK EXT (SR 821) MANAGED LANE** Description:

**IMPLEMENTATION (MP 4-20)** 

Type of Work: MISCELLANEOUS CONSTRUCTION

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         |                   | 11                           | 0              | 0              | 0              | 0              | 0              | 0     | 11        |  |
| CONSTRUCTION            | Total             | 11                           | 0              | 0              | 0              | 0              | 0              | 0     | 11        |  |
|                         |                   | 280                          | 0              | 0              | 0              | 0              | 0              | 0     | 280       |  |
| PRELIMINARY ENGINEERING | Total             | 280                          | 0              | 0              | 0              | 0              | 0              | 0     | 280       |  |

RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$291 Item Number: Item TOTAL ALL Years ALL Phases All Segments: 443882 \$2,060

Project **TPK EXT (SR 821) MANAGED LANE** TPO Project No: TP4438822 Description: **IMPLEMENTATION (MP 20-27)** LRTP Ref.: MIAMI-DADE County:

Roadway ID: Type of Work: Lanes Exist:

Lanes Improved:

Lanes Added: Project Length: 7.000 District: 6 MISCELLANEOUS CONSTRUCTION

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|              |                   | 821   | 0                            | 0              | 0              | 0              | 0              | 0     | 821       |  |  |  |  |  |
| CONSTRUCTION | Total             | 821   | 0                            | 0              | 0              | 0              | 0              | 0     | 821       |  |  |  |  |  |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4438822 LRTP Ref.: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 7.000 District: 6

Project **TPK EXT (SR 821) MANAGED LANE** Description:

**IMPLEMENTATION (MP 20-27)** 

Type of Work: MISCELLANEOUS CONSTRUCTION

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |  |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |
|                         |                   | 444   | 0              | 0              | 0              | 0              | 0              | 0     | 444       |  |
| PRELIMINARY ENGINEERING | Total             | 444   | 0              | 0              | 0              | 0              | 0              | 0     | 444       |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$1,265

Item Number:

443882

Item TOTAL ALL Years ALL Phases All Segments:

\$2,060

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



#### TURNPIKE

TPO Project No: TP4438823

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 13.150

District: 6

Project TPK EXT (SR 821) MANAGED LANE IMPLEMENTATION (MP 27-40.2)

Type of Work: MISCELLANEOUS CONSTRUCTION

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|                         |                   | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2     | 0                            | 0              | 0              | 0              | 0              | 0     | 2         |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$2

Item Number:

443882

Item TOTAL ALL Years ALL Phases All Segments:

\$2,060

TPO Project No: TP4438825

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:
Project Length:

District:

Project Description:

TPK EXT (SR 821) THERMOPLASTIC FOR MANAGED LANE IMPLEMENTATION (MP

4-20)

Type of Work:

SIGNING/PAVEMENT MARKINGS

|              |                   | Proposed Funding (in \$000s) |   |                |                |                            |   |       |           |  |  |  |  |  |
|--------------|-------------------|------------------------------|---|----------------|----------------|----------------------------|---|-------|-----------|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 2024 -<br>2025         |   | 2025 -<br>2026 | 2026 -<br>2027 | 2027 - 2028 -<br>2028 2029 |   | >2029 | All Years |  |  |  |  |  |
|              |                   | 39                           | 0 | 0              | 0              | 0                          | 0 | 0     | 39        |  |  |  |  |  |
| CONSTRUCTION | Total             | 39                           | 0 | 0              | 0              | 0                          | 0 | 0     | 39        |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item Number:

443882

Item TOTAL ALL Years ALL Phases All Segments:

\$2,060

\$39

16.000

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4438826

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 16.000

District: 6

Project TPK EXT (SR 821) SIGNING
Description: IMPROVEMENTS FOR MAN

**IMPROVEMENTS FOR MANAGED LANE** 

**IMPLEMENTATION** 

Type of Work: **OVERHEAD SIGNING** 

|                         |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|-------------------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|                         |                   | 458   | 0              | 0              | 0              | 0              | 0              | 0     | 458       |
| CONSTRUCTION            | Total             | 458   | 0              | 0              | 0              | 0              | 0              | 0     | 458       |
|                         |                   | 5     | 0              | 0              | 0              | 0              | 0              | 0     | 5         |
| PRELIMINARY ENGINEERING | Total             | 5     | 0              | 0              | 0              | 0              | 0              | 0     | 5         |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$463

Item Number: 443882 Item TOTAL ALL Years ALL Phases All Segments: \$2,060

TPO Project No: TP4441111

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 5.211

District:

Project WIDEN TURNPIKE (SR 821) CAMPBELL DR TO TALLAHASSEE RD (MP 3-7)(4 TO 6

LNS)

Type of Work: ADD LANES & RECONSTRUCT

|       |                   |       | Proposed Funding (in \$000s)                |   |   |                |                |       |           |  |  |  |  |  |  |
|-------|-------------------|-------|---|---|---|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE | Funding<br>Source | <2025 | 2024 - 2025 - 2026 - 2027<br>2025 2026 2027 |   |   | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
| _     | PKBD              | 0     | 138,423                                     | 0 | 0 | 0              | 0              | 0     | 138,423   |  |  |  |  |  |  |
|       | PKY               | 26    | 0   | 0 | 0 | 0              | 0              | 0     | 26        |  |  |  |  |  |  |

6

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### **TURNPIKE**

TPO Project No: TP4441111 LRTP Ref.: County: MIAMI-DADE Roadway ID: Lanes Exist: Lanes Improved: Lanes Added: Project Length: 5.211 District: 6

Project **WIDEN TURNPIKE (SR 821) CAMPBELL** Description: DR TO TALLAHASSEE RD (MP 3-7)(4 TO 6

LNS)

Type of Work: **ADD LANES & RECONSTRUCT** 

|                         |                   | Proposed Funding (in \$000s) |                |                |                            |   |                |       |           |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------------------|---|----------------|-------|-----------|--|--|--|
| PHASE:                  | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 - 2027 -<br>2027 2028 |   | 2028 -<br>2029 | >2029 | All Years |  |  |  |
| CONSTRUCTION            | Total             | 26                           | 138,423        | 0              | 0                          | 0 | 0              | 0     | 138,449   |  |  |  |
|                         | PKYI              | 8,260                        | 0              | 0              | 0                          | 0 | 0              | 0     | 8,260     |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 8,260                        | 0              | 0              | 0                          | 0 | 0              | 0     | 8,260     |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

\$146,709

Item Number:

444111

Item TOTAL ALL Years ALL Phases All Segments:

\$146,709

| TPO Project No: | TP4509751  |
|-----------------|------------|
| LRTP Ref.:      |            |
| County:         | MIAMI-DADE |
| Roadway ID:     |            |
| Lanes Exist:    |            |
| Lanes Improved: |            |
| Lanes Added:    |            |
| Project Length: | 0.200      |
| District:       | 6          |

Project **NEW ACCESS FOR BRIDGE 870930 (SR** Description:

821, MP 21.2)

Type of Work: **BRIDGE-REPAIR/REHABILITATION** 

|              |                   |       |                | Р              | roposed Fu     | nding (in \$0  | 00s)           |       |           |
|--------------|-------------------|-------|----------------|----------------|----------------|----------------|----------------|-------|-----------|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |
|              | PKYR              | 0     | 280            | 0              | 0              | 0              | 0              | 0     | 280       |
| CONSTRUCTION | Total             | 0     | 280            | 0              | 0              | 0              | 0              | 0     | 280       |
|              | PKYI              | 11    | 0              | 0              | 0              | 0              | 0              | 0     | 11        |

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



\$392

#### **TURNPIKE**

Item Number:

450975

TPO Project No: TP4509751

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 0.200

District: 6

Project NEW ACCESS FOR BRIDGE 870930 (SR

Description: **821, MP 21.2)** 

Type of Work: BRIDGE-REPAIR/REHABILITATION

|                         |                   | Proposed Funding (in \$000s) |                |                |                |                |                |       |           |  |  |  |  |
|-------------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025                        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |
|                         | PKYR              | 101                          | 0              | 0              | 0              | 0              | 0              | 0     | 101       |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 112                          | 0              | 0              | 0              | 0              | 0              | 0     | 112       |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases:

Item TOTAL ALL Years ALL Phases All Segments: \$392

TPO Project No: TP4521121

LRTP Ref.:
County: MIAMI-DADE

Roadway ID:
Lanes Exist:
Lanes Improved:
Lanes Added:
Project Length: 4.128

District: 6

Project TSM&O MAINLINE (SR 821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)

Type of Work: INTERCHANGE IMPROVEMENT

Proposed Funding (in \$000s) **Fundina** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 **All Years** PHASE: Source 2029 2025 2026 2027 2028 **PKBD** 0 0 0 42.223 0 42,223

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

TPO Project No: TP4521121

LRTP Ref.:

County: MIAMI-DADE

Roadway ID:

Lanes Exist:

Lanes Improved:

Lanes Added:

Project Length: 4.128

District: 6

Project TSM&O MAINLINE (SR 821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)

Type of Work: INTERCHANGE IMPROVEMENT

|                         |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |
|-------------------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|
| PHASE :                 | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |
|                         | PKYI              | 3     | 0                            | 0              | 0              | 3,046          | 0              | 0     | 3,049     |  |  |  |  |  |
| CONSTRUCTION            | Total             | 3     | 0                            | 0              | 0              | 45,269         | 0              | 0     | 45,272    |  |  |  |  |  |
|                         | PKYI              | 2,811 | 99                           | 0              | 0              | 0              | 0              | 0     | 2,910     |  |  |  |  |  |
| PRELIMINARY ENGINEERING | Total             | 2,811 | 99                           | 0              | 0              | 0              | 0              | 0     | 2,910     |  |  |  |  |  |

RESPONSIBLE AGENCY: FDOT

Item Segment TOTAL ALL Years ALL Phases: \$48,182

Item Number: 452112 Item TOTAL ALL Years ALL Phases All Segments: \$48,182

TPO Project No: TP4531081

LRTP Ref.:
County: MIAMI-DADE

Project Description: RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY

Roadway ID:

Lanes Exist: Type of Work: RESURFACING

0.800

6

|              |                   |       | Proposed Funding (in \$000s) |                |                |                |                |       |           |  |  |  |  |  |  |
|--------------|-------------------|-------|------------------------------|----------------|----------------|----------------|----------------|-------|-----------|--|--|--|--|--|--|
| PHASE :      | Funding<br>Source | <2025 | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | >2029 | All Years |  |  |  |  |  |  |
|              | PKYR              | 0     | 0                            | 2,632          | 0              | 0              | 0              | 0     | 2,632     |  |  |  |  |  |  |
| CONSTRUCTION | Total             | 0     | 0                            | 2,632          | 0              | 0              | 0              | 0     | 2,632     |  |  |  |  |  |  |

Lanes Improved:
Lanes Added:
Project Length:

District:

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.



### TURNPIKE

Project RESURFACE TPK EXT (SR 821) (MP 12.5 -TPO Project No: TP4531081 Description: 13.3), MIAMI-DADE COUNTY LRTP Ref.: MIAMI-DADE County: Roadway ID: Type of Work: RESURFACING Lanes Exist: Lanes Improved: Lanes Added: Proposed Funding (in \$000s) Project Length: 0.800 District: 6 **Funding** 2024 -2025 -2026 -2027 -2028 -<2025 >2029 All Years PHASE: Source 2025 2027 2028 2029 2026 **PKYR** 99 0 0 99 PROJECT DEVELOPMENT AND ENVIRONMENTAL Total 99 0 99 0 0 0 0 0 PKYI 0 0 0 **PKYR** 6 400 0 0 0 0 0 406 PRELIMINARY ENGINEERING Total 11 400 0 0 0 411 RESPONSIBLE AGENCY: FDOT Item Segment TOTAL ALL Years ALL Phases: \$3,142 Item Number: 453108 Item TOTAL ALL Years ALL Phases All Segments: \$3,142

\$2,168,309

**TURNPIKE** 

\$235,294

\$32,566

\$157,028

\$45,570

5 Year TIP Total

\$0

\$67,990

\$2,706,757

\$470,458

**Yearly Totals** 

<sup>\*\*\*</sup>Project is not funded in LRTP and will require a LRTP amendment.

<sup>\*\*\*</sup>Project was funded in a previous TIP.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS MOVING MIAMI-DADE



















TIP • FISCAL YEARS 2024/2025 TO 2028/2029

PART 2: 5-YEAR PROJECT LISTING **MOVING MIAMI-DADE** 

**GREATER MIAMI EXPRESSWAY AGENCY (GMX)** 

This section of the TIP focuses on the major mobility improvement projects programmed by the Greater Miami Expressway Agency (GMX) for the next five years. GMX was created under the 2023 Florida Statute which granted ownership, and control of the roads that constitute the expressway system in Miami-Dade County and portions of northeast Monroe County.

### THE EXPRESSWAY AUTHORITY SYSTEM

The GMX System includes five (5) of the busiest and most important State Roads in Miami-Dade County: Airport Expressway (SR 112); Dolphin Expressway (SR 836); Don Shula Expressway (SR 874); Snapper Creek Expressway (SR 878); and Gratigny Parkway (SR 924). It also includes NW 138th Street from US-27 to just east of NW 97th Avenue, the LeJeune Frontage Roads from SR 836 to Central Boulevard as well as portions of northeast Monroe County.

### **PROJECT FUNDING**

GMX's primary source of revenue is the tolls collected on its five expressways. GMX does not receive any gas tax, property tax, sales tax, or any other source of revenue.

### FY 2025-2029 TIP

Major projects included in the GMX FY 2025 - 2029 TIP are highlighted within the following pages. The projects have been organized by the following categories: Existing System Improvements and System Expansion.

### **MOVING MIAMI-DADE**

### **EXISTING SYSTEM IMPROVEMENT PROJECTS**

The following projects are categorized as Existing System Improvements in the current Five-Year TIP and include widening or reconstruction within an existing roadway segment:

### PROJECT 83611 - SR 836 / I-95 INTERCHANGE IMPROVEMENTS

GMX has partnered with FDOT to acquire right-of-way, design and build the SR 836 improvements from NW 17th Avenue to I-95 in conjunction with the FDOT's I-95/I-395 project. Improvements to SR 836 include both eastbound and westbound widening for operational optimization between NW 17th Avenue to I-95. Additionally, a new viaduct consisting of an elevated 4 lane structure to bypass traffic on the lower level of SR 836 will be provided to improve mobility to and from Downtown Miami and Miami Beach.

Furthermore, the project will improve access to the Health District by providing better connections to the area from I-95 and SR 836. The design-build contract was executed in July 2018 and completion is anticipated by FY 2027. The total cost for the GMX project is estimated at \$275.8 million.

### PROJECT 83634 – SR 836 NEW HOMESTEAD EXTENSION OF FLORIDA'S TURNPIKE (HEFT) RAMP CONNECTIONS

This project consists of new ramps from eastbound SR 836 to northbound HEFT and from southbound HEFT to westbound SR 836. Additionally, SR 836 ramp connections are being provided to access the Dolphin Station Park-and-Ride site. Construction of this project is underway with an estimated completion date in early FY 2025. The total cost is estimated at \$56.9 million.





### **MOVING MIAMI-DADE**

### SYSTEM EXPANSION PROJECTS

The following projects are categorized as System Expansions in the current Five-Year TIP and include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system:

### PROJECT 83618 - SR 836 SOUTHWEST EXTENSION/ KENDALL PARKWAY

This 14-mile multimodal corridor will extend SR 836 from NW 137th Avenue to SW 136th Street and provide the residents in the southwestern portion of Miami-Dade County another transportation option. The project is envisioned to include: Express bus service and park & ride facilities in the vicinity of SW 88th Street and SW 136th Street; a multi-use recreational trail for non-motorized transportation including walking and biking; a minimum of 1,000 acres of land for wetland preservation and creation that will be held in perpetuity; widening of SR 836 Eastbound and Westbound from 107th Avenue to 97th Avenue; as well as improvements to 137th Avenue, 157th Avenue, SW 88th Street and SW 104th Street to facilitate access. The improvements to local streets and portions of ramp connections will be contributions to Miami-Dade County. GMX is continuing to work on the environmental permitting, right-of-way acquisition and transfer of government parcels for the mainline and trail alignment. Additionally, GMX is advancing the final design and construction of various components of the Kendall Parkway project such as the widening of SW 137th Avenue from SW 8th Street to SW 26th Street at an estimated total cost of \$12.6 million; and the SR 836 Eastbound and Westbound mainline widening from 107th Avenue to 97th Avenue at a total cost of \$35.4 million. The final design for the 137th Avenue widening has begun; and the final design of the SR 836 widening is scheduled to begin in late FY 2024.

The start date for final design and construction for the mainline extension, multi-use recreational trail and transit stations is to be determined pending funding availability. Total cost is estimated for all projects within the Kendall Parkway program is estimated at over \$1 billion.



## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM GREATER MIAMI EXPRESSWAY AGENCY

| TPO<br>Project No<br>Agency<br>Project No | Facility/Project Name  From /Location To /Location  Remarks /Comments  | Length<br>(miles) | Type of Work<br>Status                       | LRTP<br>Ref<br>See<br>Footnote | Project<br>Cost<br>(\$000s) | Prior<br>Years<br>Cost<br>(\$000s) |                      | <b>GMX</b>        |        |                              |                |                |                |
|---|--|-------------------|--|--------------------------------|-----------------------------|------------------------------------|----------------------|-------------------|--------|------------------------------|----------------|----------------|----------------|
| XA11212                                   | SR 112 Ramp Improvements at NW 37th Avenue   | 0.0               | Interchange                                  |                                |                             |                                    |                      |                   | F      | Proposed                     | Funding (      | (in \$000s)    | )              |
|   | SR 112 at NW 37 Ave  |                   | Improvements                                 | 07-42                          | \$25,914                    | \$58                               | Activity<br>/Phase   | Funding<br>Source | 2024 - | 2025 -                       | 2026 -         | 2027 -         | 2028 -         |
| 11212                                     | Operational Improvement, safety enhancement  |                   | In planning                                  |                                |                             |                                    |                      |                   | 2025   | 2026                         | 2027           | 2028           | 2029           |
|   |  |                   |  |                                |                             |                                    | ROW                  | GMX               | 5,725  | 5,725                        | 0              | 0              | 0              |
|   |  |                   |  |                                |                             |                                    | PDE                  | GMX               | 1,492  | 803                          | 0              | 0              | 0              |
|   |  |                   |  |                                |                             |                                    | DSB                  | GMX               | 0      | 0                            | 9,204          | 2,907          | 0              |
| XA83611                                   | SR 836 / I-95 Interchange Improvements   | 2.0               | Double-decking,<br>Widening and              |                                | \$275,781                   |                                    |                      |                   | F      | Proposed Funding (in \$000s) |                |                | )              |
|   | SR 836 & NW 17 Ave I-95  |                   | Operational<br>Improvements                  | 07-42                          |                             | \$205,385                          | 5 Activity<br>/Phase | Funding Source    | 2024 - | 2025 -                       | 2026 -         | 2027 -         | 2028 -         |
| 83611                                     | Project on LRTP - Page 6-12  |                   | Design Build underway                        |                                |                             |                                    |                      |                   | 2025   | 2026                         | 2027           | 2028           | 2029           |
|   |  |                   |  |                                |                             |                                    | ROW                  | GMX               | 369    | 0                            | 0              | 0              | 0              |
|   |  |                   |  |                                |                             |                                    | DSB                  | GMX               | 25,608 | 22,400                       | 14,017         | 8,000          | 0              |
| XA83618                                   | SR 836 Southwest Extension / Kendall Parkway   | 14.3              | Expressway Extension                         |                                |                             |                                    |                      |                   | F      | Proposed                     | Funding (      | (in \$000s)    | )              |
|   | Western Terminus of SR 836 SW 136 St   |                   | Expressway Extension                         | 06-36                          | \$1,800,000                 | \$53,334                           | Activity<br>/Phase   | Funding<br>Source | 2024 - | 0005                         | 2020           | 0007           | 0000           |
| 83618                                     | CDMP amendment was adopted pursuant to Ordinance No. 18-109 but is currently under challenge pursuant to s. 163.3184, F.S. The adopted amendment restricts use of roadw. concurrency management or any measure of capacity for future development. |                   | Final design for certain components underway |                                |                             |                                    | /Filase              | Source            | 2024 - | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|   |  |                   |  |                                |                             |                                    | PD                   | GMX               | 4,535  | 2,700                        | 1,652          | 0              | 0              |
|   |  |                   |  |                                |                             |                                    | ROW                  | GMX               | 10,151 | 11,985                       | 11,985         | 11,985         | 0              |
|   |  |                   |  |                                |                             |                                    | PDE                  | GMX               | 2,389  | 2,000                        | 0              | 0              | 0              |
|   |  |                   |  |                                |                             |                                    | CST                  | GMX               | 2,960  | 27,314                       | 12,582         | 0              | 18,000         |

Notes:

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM GREATER MIAMI EXPRESSWAY AGENCY

| TPO<br>Project No |  | Length<br>(miles) | Type of Work                        | LRTP<br>Ref          | Project       | Prior                     |          |                       |                              |                | <b>V</b>       |                |                |
|-------------------|--|-------------------|-------------------------------------|----------------------|---------------|---------------------------|----------|-----------------------|------------------------------|----------------|----------------|----------------|----------------|
| Agency            |  |                   | Status                              | See                  | Cost (\$000s) | Years<br>Cost<br>(\$000s) | SWX      |                       |                              |                |                |                |                |
| Project No        | Remarks /Comments  |                   |                                     | Footnote             |               | (ψ0003)                   |          |                       | S F 5 4 8                    | R MIAMIESP     | KESSWAY        |                |                |
| XA83634           | SR 836 New HEFT Ramp Connections   | 0.0               | Now Connector                       |                      |               |                           |          |                       | F                            | Proposed       | Funding        | (in \$000s     | )              |
|                   | HEFT SR 836 / Dolphin Expresswa  | ау                | New Connector 07-                   |                      | \$56,250      | \$55,350                  | Activity | Funding<br>Source     | 2024 -                       | 2025 - 202     | 2026 -         | 2027 -         | 2028 -         |
| 83634             |  |                   | Project construction underway       |                      |               |                           | 71 Hage  | Source                | 2025                         | 2026           | 2027           | 2028           | 2029           |
|                   |  |                   |                                     |                      |               |                           | DSB      | GMX                   | 900                          | 0              | 0              | 0              | 0              |
| XA87413           | SR 874 / SW 72nd Street Interchange  | 0.5               | New Interchange                     |                      | \$30,195      |                           |          | Funding<br>Source     | Proposed Funding (in \$000s) |                |                |                |                |
|                   | SW 874 at SW 72 St   |                   | ntew interestange                   | 07-42                |               | \$2,804                   |          |                       | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 87413             | Congestion Relief Project  |                   | Planning underway                   |                      |               |                           |          |                       |                              |                |                |                |                |
|                   |  |                   |                                     |                      |               |                           | ROW      | GMX                   | 350                          | 227            | 0              | 0              | 0              |
|                   |  |                   |                                     |                      |               |                           | PDE      | GMX                   | 1,224                        | 816            |                | 0              | 0              |
|                   |  |                   |                                     |                      |               |                           | DSB      | GMX                   | 0                            | 0              | 10,157         | 11,148         | 3,468          |
| XA92404           | SR 924 Extension West to HEFT  | 2.3               | Expressway Extension                | Evareacyus Evtension |               |                           |          |                       | Proposed Funding (in \$000s) |                |                |                |                |
|                   | SR 826 / Palmetto Expwy & I-75 SR 821 / HEFT   |                   | zaprocenay zatencien                | 07-42                | 2 \$192,369   | \$40,853                  |          | Funding<br>Source     | 2024 -                       | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 92404             | Project includes only ROW and construction of piers in critical areas. Balance of scope is deferred. | S                 | Construction of MDX piers under FTE |                      |               |                           |          |                       | 2025                         | 2026           | 2027           | 2028           | 2029           |
|                   |  |                   |                                     |                      |               |                           | CST      | GMX                   | 440                          | 0              | 0              | 0              | 0              |
| XA92408           | SR 924 / Gratigny Parkway Partial Interchange at NW 67 Ave   | 0.0               | Interchange                         |                      |               |                           |          | F                     | Proposed Funding (in \$000s) |                | )              |                |                |
|                   | SR 924 at NW 67 Ave  |                   | Improvements                        | 07-42                | \$68,018      | \$1,496                   |          | y Funding<br>e Source | 2024 -                       | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 92408             |  |                   | Planning to re-start in FY 2025     |                      |               |                           |          |                       | 2025                         | 2026           | 2027           | 2028           | 2029           |
|                   |  |                   |                                     | •                    |               |                           | ROW      | GMX                   | 3,319                        | 6,638          | 3,319          | 0              | 0              |
|                   |  |                   |                                     |                      |               |                           | PDE      | GMX                   | 1,072                        | 715            | 0              | 0              | 0              |

Notes:

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM GREATER MIAMI EXPRESSWAY AGENCY

| TPO<br>Project No | Facility/Project Name |              | Length (miles) | • | LRTP<br>Ref | Project Prior |                           |     |                         |          |         |        |        |        |  |
|-------------------|-----------------------|--------------|----------------|---|-------------|---------------|---------------------------|-----|-------------------------|----------|---------|--------|--------|--------|--|
| Agency            | From /Location        | To /Location |                | Status                                  | See         | Cost (\$000s) | Years<br>Cost<br>(\$000s) |     | SMX                     |          |         |        |        |        |  |
| Project No        | Remarks /Comments     |              |                |   | Footnote    | ,             | (\$000S)                  |     | GREATER HIGHT INVESTMEN |          |         |        |        |        |  |
|                   |                       |              |                |   |             |               |                           | DSB | GMX                     | 0        | 0       | 21,098 | 23,157 | 7,204  |  |
|                   |                       |              |                |   |             |               |                           |     | Yearly<br>Totals        | 60,534   | 81,323  | 84,014 | 57,197 | 28,672 |  |
|                   |                       |              |                |   |             |               |                           |     | 5                       | Year Til | P Total |        | \$31   | 1,740  |  |

Notes:

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS THREE-CENT LOCAL OPTION FUEL TAX



















TIP • FISCAL YEARS 2024/2025 TO 2028/2029

PART 2: 5-YEAR PROJECT LISTING

THREE-CENT LOCAL OPTION FUEL TAX

Miami-Dade County

### **INTRODUCTION**

The Capital Improvement Local Option Fuel Gas Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

### FY 2023-24 PROJECTED MUNICIPAL DISTRIBUTION

The actual distribution to the municipalities for FY 2023-24 will be based on a weighted formula which accounts for percentage of population (statistics from the Bureau of Economic and Business Research, at the University of Florida) and the centerline mileage of municipal roadway for each incorporated area from the "2017 City/County Mileage Report" – Florida Department of Transportation prepared in the Spring of each year with data reported as of September 30, 2017. The figures contained herein were calculated using these same reports. This estimate for FY 2023-24 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in April 2024.

In FY 2023-24, the estimated net revenue for the Capital Improvement Local Option Gas Tax projected as of February 2024 is \$21.524 million at 95 percent with \$7.184 million to be distributed to the municipalities and \$14.34 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreements). The State of Florida is allowed to impose a 7.3 percent administrative fee. The FY 2023-24 estimates, reflects a minor increase from the current year in fuel tax revenues.

### THREE-CENT LOCAL OPTION FUEL TAX

Three-Cent Local Optional Fuel Tax – FY 2022-23 Projected Municipal Distribution

| JURISDICTION         | POPULATION | PERCENTAGE SHARE OF TOTAL PROCEEDS | GAS TAX DISTRIBUTION |
|----------------------|------------|------------------------------------|----------------------|
| Aventura             | 37,790     | 0.00498                            | 131,068              |
| Bal Harbour Village  | 2,920      | 0.00036                            | 9,531                |
| Bay Harbor Islands   | 5,908      | 0.00092                            | 24,317               |
| Biscayne Park        | 3,218      | 0.00076                            | 20,008               |
| Coral Gables         | 50,631     | 0.01142                            | 300,729              |
| Cutler Bay           | 45,373     | 0.00753                            | 198,141              |
| Doral                | 68,244     | 0.00986                            | 259,686              |
| El Portal            | 2,140      | 0.00053                            | 13,973               |
| Florida City         | 13,052     | 0.00239                            | 62,842               |
| Golden Beach         | 935        | 0.00036                            | 9,425                |
| Hialeah              | 238,906    | 0.03708                            | 976,229              |
| Hialeah Gardens      | 23,614     | 0.00376                            | 98,883               |
| Homestead            | 73,845     | 0.01236                            | 325,255              |
| Indian Creek Village | 84         | 0.00006                            | 1,504                |
| Medley               | 842        | 0.00082                            | 21,701               |
| Miami                | 478,400    | 0.07340                            | 1,932,105            |
| Miami Beach          | 92,502     | 0.01364                            | 359,040              |
| Miami Gardens        | 113,628    | 0.02169                            | 570,995              |
| Miami Lakes          | 31,106     | 0.00537                            | 141,307              |

### THREE-CENT LOCAL OPTION FUEL TAX

| JURISDICTION            | POPULATION | PERCENTAGE SHARE OF TOTAL PROCEEDS | GAS TAX DISTRIBUTION |
|-------------------------|------------|------------------------------------|----------------------|
| Miami Shores Village    | 10,784     | 0.00257                            | 67,571               |
| Miami Springs           | 14,192     | 0.00365                            | 96,082               |
| North BayVillage        | 8,981      | 0.00125                            | 32,782               |
| North Miami             | 63,517     | 0.01018                            | 268,106              |
| North Miami Beach       | 45,612     | 0.00820                            | 215,967              |
| Opa-Locka               | 18,017     | 0.00302                            | 79,496               |
| Pinecrest               | 18,490     | 0.00459                            | 120,733              |
| South Miami             | 12,664     | 0.00254                            | 66,831               |
| Sunny Isles Beach       | 22,505     | 0.00296                            | 77,877               |
| Surfside                | 5,934      | 0.00099                            | 26,078               |
| Sweetwater              | 21,499     | 0.00342                            | 89,900               |
| Village of Key Biscayne | 12,887     | 0.00203                            | 53,526               |
| Village of Palmetto Bay | 24,144     | 0.00565                            | 148,648              |
| Virginia Gardens        | 2,433      | 0.00044                            | 11,520               |
| West Miami              | 7,806      | 0.00123                            | 32,468               |
| TOTAL- Cities           | 1,572,603  | 0.26000                            | 6,844,324            |

### **COUNTY LOCAL OPTION FUEL TAX TRANSPORTATION PROJECTS**

The County reviews the Capital Improvement Local Option Fuel Tax distribution for the Department of Transportation and Public Works on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute (\$20.45 million).

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS AVIATION ON-SITE IMPROVEMENTS





















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

### PART 2: 5-YEAR PROJECT LISTING AVIATION ON-SITE IMPROVEMENTS

Miami-Dade County Aviation Department



Miami International Airport (MIA)

The Miami-Dade County Transportation Improvement Program includes Capital Improvements for the Miami-Dade Aviation Department for the continued development of Miami International Airport (MIA) and the General Aviation Airports (GAA) – Miami-Opa Locka Executive Airport (OPF), Miami Executive Airport (TMB), Miami Homestead General Aviation Airport (X51) & Dade-Collier Training and Transition Airport (TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants.

### **MIA BY THE NUMBERS**



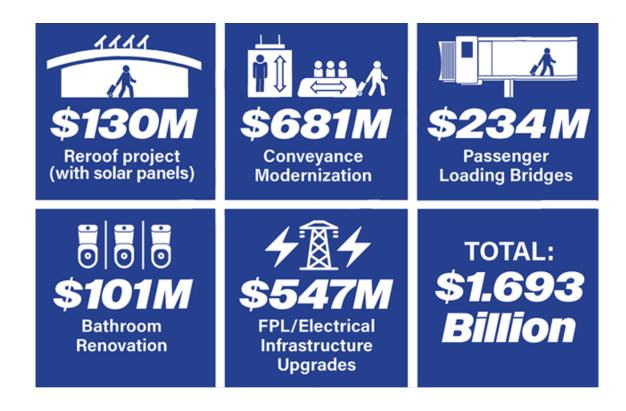
Source: Miami-Dade Aviation Department August 2023

### **MIA 2022 RANKINGS**

| AMONG U.S. AIRPORTS: |                              |                         |  |  |  |  |  |  |
|----------------------|------------------------------|-------------------------|--|--|--|--|--|--|
| 1 <sup>st</sup>      | International Freight        | SAME AS 2021            |  |  |  |  |  |  |
| 2 <sup>nd</sup>      | International Passengers     | FROM 1 <sup>ST</sup>    |  |  |  |  |  |  |
| 3 <sup>rd</sup>      | Total Cargo (Freight + Mail) | ▲ FROM 5 <sup>TH</sup>  |  |  |  |  |  |  |
| 3 <sup>rd</sup>      | Total Freight                | ▲ FROM 4 <sup>TH</sup>  |  |  |  |  |  |  |
| 8 <sup>th</sup>      | Total Number of Operations   | ▲ FROM 9 <sup>TH</sup>  |  |  |  |  |  |  |
| 8 <sup>th</sup>      | Total Passengers             | ▲ FROM 10 <sup>TH</sup> |  |  |  |  |  |  |
| AM                   | AMONG WORLDWIDE AIRPORTS:    |                         |  |  |  |  |  |  |
| 7 <sup>th</sup>      | International Freight        | ▲ FROM 9 <sup>TH</sup>  |  |  |  |  |  |  |
| 24 <sup>th</sup>     | International Passengers     | ▼ FROM 11 <sup>TH</sup> |  |  |  |  |  |  |
| 7 <sup>th</sup>      | Total Cargo (Freight + Mail) | ▲ FROM 11 <sup>TH</sup> |  |  |  |  |  |  |
| 7 <sup>th</sup>      | Total Freight                | ▲ FROM 10 <sup>TH</sup> |  |  |  |  |  |  |
| 8 <sup>th</sup>      | Total Number of Operations   | ▲ FROM 9 <sup>TH</sup>  |  |  |  |  |  |  |
|                      | -                            |                         |  |  |  |  |  |  |

On January 18, 2024, Miami-Dade County Mayor Daniella Levine Cava addressed the County's unprecedented investment of \$7 billion in capital improvements and \$1.7 billion in maintenance upgrades at Miami International Airport (MIA). Mayor Levine Cava also provided an update on MIA's Concourse D Skytrain people mover system, which is scheduled for a nearly full return to service in March after it was shut down for safety repairs last September.

### **AVIATION ON-SITE IMPROVEMENTS**



In addition to having another record-breaking year in passenger and cargo growth, MIA has also received a historic investment of maintenance and capital improvement funding that will transform our airport for years to come. My administration is focused on making MIA future-ready and to provide our passengers with the world-class airport experience they deserve.

Miami-Dade County Mayor Daniella Levine Cava

Under Mayor Levine Cava's leadership, last year Miami-Dade County's Aviation Department put in motion a Modernization in Action (M.I.A.) Plan that identifies priority areas receiving critical investments and informs the public. Below is a detailed update on key projects and other important maintenance improvements.

### **AVIATION ON-SITE IMPROVEMENTS**

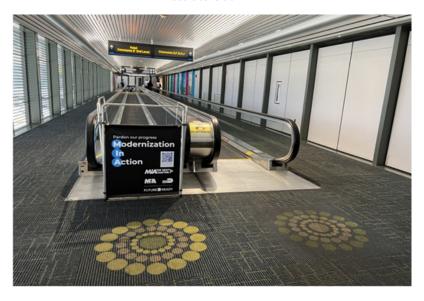
**Conveyances:** The M.I.A. Plan to upgrade elevators, escalators, and moving walkways received a boost in December when the Board of County Commissioners (BCC) approved more than \$99 million in contracts that will modernize 64 of the aged units. Combined with a \$582 million contract the BCC approved last July, the Plan is now fully funded to replace or renovate conveyance units at MIA in need of an upgrade. Of all the 616 units at the airport, currently, there are 53 out of service for repair or modernization, which represents 9% of all units. Under the Plan, at least 30 conveyance units are scheduled to be upgraded or replaced annually over the next five to seven years.





Escalators at MIA





MIA Plan Signage

**Passenger Loading Bridges:** The first step a passenger takes from an airplane to the airport is onto a passenger loading bridge. MIA is improving that first impression by replacing or refurbishing all of its 126 passenger loading bridges. Installation of the first 32 has already been completed, with 10 bridges scheduled for completion every year through 2028. All future loading bridges will be glass, which provides cooler temperatures than metal and an improved visual aesthetic.

### **AVIATION ON-SITE IMPROVEMENTS**

**Restrooms:** Thanks to an investment of \$101 million and a new design contract approved by the BCC in December, MIA's 207 public restrooms are being renovated. A total of 33 bathrooms have already been modernized in concourses D, H, and J, and 32 more in MIA's other concourses are on schedule for renovation in 2024. The remaining 141 bathrooms pre- and post-security on all three levels are scheduled for completion during the third and final phase of the airport's restroom renovation program between 2025 and 2030.



Woman's Restroom

**Electrical Infrastructure:** To increase sustainability, a <u>contract with Florida Power & Light Services</u>, approved in December 2023, will bring to MIA \$547 million in electrical infrastructure upgrades such as zero-emissions equipment and net-zero backup power generators. The airport is also moving forward with a \$130-million project that will renovate the entire terminal roof and add solar-power-generating panels.

**Skytrain:** The Skytrain, built 25 years ago, was taken out of service on September 15, 2023, after a bi-annual regulatory inspection determined that cracks to three of the system's 100 concrete pier caps near its Station 1 had gone from minor to substantial since the last inspection in 2021. In an overabundance of caution for public safety, the entire system was taken out of service for additional inspection. Repairs to the area near Station 2 are currently undergoing, this will allow the system to safely return to service between Stations 2, 3 and 4 (gates D25 to D46), with only Station 1 (near D16) remaining out of service by the end of March 2024. Completion dates for repairs to the damaged area near Station 1 and the minor cracks in

### **AVIATION ON-SITE IMPROVEMENTS**

other areas are yet to be determined. The estimated cost of all repairs is \$4.2 million. Until the Skytrain returns to service, a <u>courtesy trolley service</u> and <u>airside shuttle bus</u> are available. Passengers who require wheelchair assistance should first contact <u>American Airlines</u> in advance before their flight.

In December 21, 2023 press release, Miami International Airport (MIA) has proudly achieved a remarkable milestone in its history, setting a new record for passenger volume this past weekend. This surge is in anticipation of the peak holiday travel period, which spans from December 21 through January 6.

MIA welcomed an impressive 171,371 passengers, marking the highest single-day passenger count in the airport's history. This unprecedented volume of travelers is a testament to MIA's commitment to providing exceptional service and a seamless travel experience, even during the busiest times of the year.

Major projects at Miami-Dade County's airports include phases of the following:

| PROJECT NAME  | DOLLARS IN MILLIONS<br>(FUNDED) |
|---|---------------------------------|
| MIA - Perimeter Road Widening Realignment & Bridge Replacement                  | \$27.54                         |
| MIA - Terminal Wide Re-Roofing, Drains and Scuppers                             | \$119.70                        |
| MIA - Central Terminal Phase 1 (E Thru F Connector and Cc F Infill)             | \$54.29                         |
| MIA - South Terminal Apron & Utilities Modification/Expansion & GSE Facility    | \$746.36                        |
| MIA - Employee Parking Garage   | \$102.95                        |
| MIA - New Fuel Storage Facility Expansion Phase 1                               | \$39.23                         |
| MIA – Concourse D West Extension – D60 Bldg. Expansion -Design                  | \$91.40                         |
| MIA – Concourse D West Extension – D60 Apron & Utilities - Design               | \$25.81                         |
| MIA - Central Base Apron and Utilities Modification and Expansion (Phase 1 & 2) | \$108.48                        |
| MIA - Airport Operations Center (AOC)   | \$24.49                         |
| MIA - NTD Baggage Handling System Modifications to the Inline CBIS              | \$18.22                         |
| MIA- North and Central Terminal Passenger Boarding Bridges - Phase 1            | \$81.06                         |
| MIA- Central Base AOA Gate  | \$12.38                         |

#### **AVIATION ON-SITE IMPROVEMENTS**

| PROJECT NAME  | DOLLARS IN MILLIONS<br>(FUNDED) |
|---|---------------------------------|
| MIA - North Terminal Gate Optimization Phase 1 & 2                      | \$29.94                         |
| MIA- Concourse H Glazing, Curtain Wall Assessment and Corrective Action | \$36.47                         |
| MIA- Security Checkpoint Equipment Replacement                          | \$50.73                         |
| MIA - Central Terminal Ticket Counters Replacement                      | \$37.99                         |
| MIA - Concourse F refurbishment Phase 1 & 2                             | \$55.72                         |
| MIA - MIA RIM Hot Spot 4 (Corral Area)                                  | \$101.14                        |
| MIA – MIC Passenger Remote Parking Lot and TNC Parking Relocation       | \$20.92                         |
| GAA - OPF Upgrade Runway 9/27 Rehabilitation and Repair                 | \$33.35                         |
| GAA - OPF Engine Run-Up Pad   | \$6.16                          |
| GAA - TMB RIM HS1 with Taxiway H West Extension to Threshold            | \$18.55                         |
| GAA - TMB South Apron Expansion & New Taxi Lane                         | \$22.21                         |
| GAA - TMB New ADG III Taxilane and Access Road                          | \$14.77                         |
| TOTAL   | \$1,879.86                      |

| TPO Project<br>No | Facility/Project Name   | Type of Work   | LRTP<br>Ref              | Project<br>Cost (\$000s)  | Prior Yea<br>Funding<br>(\$000s) | °s Co   | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb |                | MIAMI INTERNATION | AL AIRPORT     |
|-------------------|---|--|--------------------------|---------------------------|----------------------------------|---------|--------------------|--------------------------------|-----------------|----------------|-------------------|----------------|
| Agency            |   | Detailed Proje   | ect Desc                 | cription                  |                                  |         |                    |                                |                 |                |                   |                |
| Project No        | Status  | Remarks/Com  | ments                    |                           |                                  |         |                    |                                |                 |                |                   |                |
|                   | 1   |  |                          |                           |                                  |         |                    |                                | 1               |                |                   |                |
| AP4385411         | MIA TERMINAL E TO F LIFE SAFETY   | Life Safety Upgrades   | AC-05                    | \$1,400                   | \$70                             | 0 2     | 2023               | 438541-1-<br>94-01             |                 |                |                   |                |
| 4385411           | Upgrade life safety equipment from the existing Terminal E to Ter   | minal to address life safety gaps, NOVs, and to en   | sure comp                | oliance with life s       | afety standa                     | rds (MD | AD Project         | # W064A).                      |                 |                |                   |                |
|                   |   | The Grant has been closed 6/30/2022.   | Constru                  | ction will be a           | nnlied A                         | ctivity | Funding            |                                | roposed         | Funding        | (in \$000s        | )              |
|                   | Design Complete   | thru 438618-2 pr   |                          | ction will be a           |                                  | Phase   | Source             |                                | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |   |  |                          |                           |                                  |         |                    |                                |                 |                |                   |                |
| APAA001A          | OPF Taxiways/Apron Rehabilitation and Repairs   | Rehabilitate/Repair Taxiway and Apron<br>Pavement  | AC-05                    | \$1,250                   | \$1,00                           | 0 2     | 2021               | 444112-1-<br>94-01             |                 |                |                   |                |
| AA001A            | Rehabilitation of Taxiways Y & D airfield pavements south of Run<br>preserve airport assets. 2019 FDOT Pavement Report shows PC | way 12-30 at OPF. The work includes survey & lay of 56 ("Poor") for Aprons and 61 ("Fair") for Taxiw | out, millin<br>ays at OP | g, proof roll and p<br>F. | prime expos                      | ed base | resurfacing        | and replacem                   | ent of mark     | kings & strip  | oing. The pr      | oject is to    |
|                   |   | COMPLETED. Work was completed un   | der RM                   | -6-19/20 Pave             | ement A                          | ctivity | Funding            |                                |                 |                | (in \$000s        |                |
|                   | Construction Complete   | Repairs Contract. Grant clo  |                          |                           |                                  | hase    | Source             |                                | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |   |  |                          |                           |                                  |         |                    |                                |                 |                |                   |                |
| APAA017A-<br>D    | MIA Terminal Wide Public Restrooms Modernization  | Rehabilitate Terminal Building   |                          | \$2,000                   |                                  | 2       | 2023               | 453554-1-<br>94-01             |                 |                |                   |                |
| AA017A-D          | Renovation of public access restrooms and janitors' closets terming   | nal wide.  |                          |                           |                                  |         |                    |                                |                 |                |                   |                |
|                   |   | Project AA017B-2, Contract Documen   | ts third o               | nuarter of cale           | endar A                          | ctivity | Funding            |                                |                 |                | (in \$000s        |                |
|                   | Design and Construction   | year 2024. AA017A,AA017B-1, AA01   |                          |                           |                                  | hase    | Source             |                                | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |   | PLANNING,  | ENGIN                    | EERING & C                | ONSTRUC                          | TION    | DDR                | 1,000                          | 0               | 0              | 0                 | 0              |
|                   |   | PLANNING,  | ENGIN                    | EERING & C                | ONSTRUC                          | TION    | LF                 | 1,000                          | 0               | 0              | 0                 | 0              |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s)                | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work<br>Program<br>Number | Federal A<br>Numbe |                          | MIAMI INTERNATION                            | AL AIRPORT     |
|-------------------|--|---|-------------|---|------------------------------------|----------------------|--------------------------------|--------------------|--------------------------|--|----------------|
| Agency            |  | Detailed Proje  | ect Desc    | cription                                |                                    |                      | •                              | •                  | •                        |  |                |
| Project No        | Status   | Remarks/Com   | ments       |   |                                    |                      |                                |                    |                          |  |                |
|                   |  |   |             |   |                                    |                      |                                |                    |                          |  |                |
| APAA054A          | MIA Runway 9-27 Pavement Rehabilitation                                  | Pavement Rehabilitation of Runway                             | AC-05       | \$622                                   | \$311                              | 2027                 | 451284-1-<br>94-01             |                    |                          |  |                |
| AA054A            | Pavement rehabilitation of MIA Runway 9-27 to include mill and of        | overlay, grooving, airfield lighting refurbishments an        | d transfor  | mer replacemen                          | ts for the airfiel                 | d lighting syster    | n and navigation               | nal aids, move     | ement and                | d pavement                                   | markings.      |
|                   | A/E Procurement  | MDAD will apply for federal funding for full compliance requi |             |   |                                    | vity Fundin          | g 2024                         |                    | unding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028                 | 2028 - 2029    |
|                   |  |   |             |   | I                                  |                      |                                |                    | -                        |  |                |
| APAA157A          | TMB Replace Pedestrian Gates   | Security Enhancements (access control)                        | AC-05       | \$60                                    | \$48                               | 2024                 | 446979-1-<br>94-01             |                    |                          |  |                |
| AA157A            | Replacement of twenty (20) AOA Pedestrian gates with new impr            | oved resistant gate & gate frames. with automatic h           | nydraulic   | closure mechanis                        | sm and with pu                     | sh button Ciphe      | r locks. The pro               | ject will enhar    | nce the ai               | rport safety                                 |                |
|                   |  |   |             |   | Act                                | vity Fundin          | , F                            | Proposed F         | unding                   | (in \$000s                                   | s)             |
|                   | Planning   |   |             |   |                                    | ase Source           |                                |                    | 2026 -<br>2027           | 2027 -<br>2028                               | 2028 -<br>2029 |
|                   |  |   |             |   | •                                  |                      |                                |                    |                          |  |                |
| APAA157B          | X51 Installation of CCTV Cameras   | Security Enhancements (access control)                        | AC-05       | \$35                                    | \$28                               | 2020                 | 446980-1-<br>94-01             |                    |                          |  |                |
| AA157B            | Installation of 3 hardwired CCTV PTZ Cameras at Airside Operat hardwire. | ions building to monitor the airfield and main entrar         | nce gate, a | new pole, runni                         | ng conduit and                     | cat 5 enclosure      | , surge protecto               | ors, grounding     | ı, lighting              | static dissip                                | oater, and     |
|                   |  | Durch and 1 amount and man discussion                         |             | - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Act                                | vity Fundin          | a ——                           | Proposed F         |                          | <u>`                                    </u> | <del></del>    |
|                   | Construction   |   |             |   |                                    | 2026 -<br>2027       | 2027 -<br>2028                 | 2028 -<br>2029     |                          |  |                |
|                   |  |   |             |   |                                    |                      |                                |                    |                          |  |                |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work<br>Program<br>Number                    | Federal A<br>Numbe |                | MIAMI INTERNATION                            | NAL AIRPORT  |
|-------------------|--|---|-------------|--------------------------|------------------------------------|----------------------|---|--------------------|----------------|--|--|
| Agency            |  | Detailed Proje  | ect Desc    | cription                 |                                    |                      |   |                    |                |  |  |
| Project No        | Status   | Remarks/Com   | ments       |                          |                                    |                      |   |                    |                |  |  |
|                   |  |   |             |                          |                                    |                      |   |                    |                |  |  |
| APAA157C          | X51 "No Trespassing" Signage Installation  | Install Guidance Signs                                | AC-05       | \$30                     | \$24                               | 2021                 | 446981-1-<br>94-01                                |                    |                |  |  |
| AA157C            | Procurement and installation of No Trespassing Signage every 8                   | 0 feet on the perimeter of the airport and on landsid | e areas, a  | as required per F        | lorida Statute 8                   | 10. The project      | will enhance the                                  | e airport secu     | ırity.         |  |  |
|                   |  |   |             |                          | airmant Acti                       | vity Fundin          | a <del>                                    </del> | Proposed F         |                | <u>`                                    </u> | <del>.                                      </del> |
|                   | Procurement of Signage Complete  | COMPLETED. Project will enhance safe                  | ty and s    | security at the          | airport. /Ph                       |                      |   |                    | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029                                     |
|                   |  |   |             |                          |                                    |                      |   |                    |                |  |  |
| APAA157D          | TNT Installation of New Vehicle Access Gate Installation                         | Security Enhancements (access control)                | AC-05       | \$70                     | \$56                               | 2024                 | 446982-1-<br>94-01                                |                    |                |  |  |
| AA157D            | Installation of a new vehicle main entrance including a new vehic video cameras. | le gate of the V-track, concrete footing to mount V-t | rack and i  | new poles, gate          | motor, motor co                    | ntrols, and 2-wa     | y Intercom syst                                   | tem with keyp      | oad hardw      | rired to AO                                  | Trailer and  |
|                   |  |   |             |                          | Acti                               | vity Fundin          | a <del></del>                                     | Proposed F         |                | <u> </u>                                     | <del>.                                      </del> |
|                   | Planning   |   |             |                          | /Ph                                |                      |   |                    | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029                                     |
|                   |  |   |             |                          | •                                  |                      |   |                    |                |  |  |
| APAA157E          | TNT CCTV Cameras Installation  | Security Enhancements (access control)                | AC-05       | \$35                     | \$28                               | 2024                 | 446978-1-<br>94-01                                |                    |                |  |  |
| AA157E            | Installation of 3 hardwired CCTV Cameras at the Airside Operational hardware.    | ons building to monitor the airfield and main entranc | e gate, in  | cluding a new po         | ole, running con                   | duit, cat 5 enclo    | sure, surge pro                                   | tectors, grour     | nding, ligh    | ting static o                                | dissipater,  |
|                   | S  |   |             |                          | Acti                               | vity Fundin          | a ——  | Proposed F         |                | <u>`                                    </u> | <del></del>  |
|                   | Planning   |   |             |                          | /Ph                                |                      | 2024 - 2025                                       |                    | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029                                     |
|                   |  |   |             |                          |                                    |                      |   |                    |                |  |  |

| TPO Project<br>No | Facility/Project Name   | Type of Work  | LRTP<br>Ref   | Project<br>Cost (\$000s) | Prior Yea<br>Funding<br>(\$000s |          | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb |                |                | AL AIRPORT     |  |  |
|-------------------|---|---|---|--------------------------|---------------------------------|----------|--------------------|--------------------------------|-----------------|----------------|----------------|----------------|--|--|
| Agency            |   | Detailed Proje  | ect Desc  | ription                  |                                 |          |                    |                                |                 |                |                |                |  |  |
| Project No        | Status  | Remarks/Com   | ments   |                          |                                 |          |                    |                                |                 |                |                |                |  |  |
|                   |   |   |   |                          |                                 |          |                    |                                |                 |                |                |                |  |  |
| APAA157F          | TNT "No Trespassing" Signage Installation                               | Install Guidance Signs  | AC-05   | \$30                     | \$2                             | 24       | 2021               | 446977-1-<br>94-01             |                 |                |                |                |  |  |
| AA157F            | The Project consists of the procurement of No Trespassing Signa safety. | ge every 80 feet on the perimeter of the airport and                              | d on landsi   | de areas, as per         | Florida Sta                     | tute 810 | . The projec       | t will enhance                 | the airport's   | access co      | ntrol and wi   | II improve     |  |  |
|                   | 5   | COMPLETED. The project will enhance   | OMPLETED. The project will enhance safety and security at the Activity Funding Proposed Funding (in \$000s) |                          |                                 |          |                    |                                |                 |                |                |                |  |  |
|                   | Procurement of Signage Complete   | airport.  |   | Phase                    |                                 |          | 2025 -<br>2026     | 2026 -<br>2027                 | 2027 -<br>2028  | 2028 -<br>2029 |                |                |  |  |
|                   |   |   |   |                          |                                 |          |                    |                                |                 |                |                |                |  |  |
| APAC001A          | MIA Central Base AOA Construction Gate                                  | Develop new Airside Operating Area<br>Gate  | AC-05   | \$2,644                  | \$1,32                          | 22       | 2025               | 452142-1-<br>94-01             |                 |                |                |                |  |  |
| AC001A            | This project will develop a new Airside Operating Area (AOA) Cor        | estruction Gate on the parcel owned by Miami-Dad                                  | e Aviation  | Department (MI           | DAD).                           |          | •                  |                                | •               |                |                |                |  |  |
|                   |   | Construction Rid / Award in EV2024  Activity Funding Proposed Funding (in \$000s) |   |                          |                                 |          |                    |                                |                 |                |                |                |  |  |
|                   | Under procurement for construction.                                     | Construction Bid / Awar   | d in FY2  | 2024                     |                                 | Phase    |                    |                                | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                   |   |   | CONST   |                          |                                 |          |                    | 6,941                          | 0               | 0              | 0              | 0              |  |  |
|                   |   |   | CONSTRU   |                          |                                 |          |                    |                                | 0               | 0              | 0              | 0              |  |  |

| TPO Project<br>No | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Constru-<br>Yea | ction     | FDOT Work<br>Program<br>Number | Federal<br>Numb |                | MIAMI INTERNATION | AL AIRPORT     |
|-------------------|---|---|-------------|--------------------------|------------------------------------|-----------------|-----------|--------------------------------|-----------------|----------------|-------------------|----------------|
| Agency            |   | Detailed Proje  | ect Desc    | ription                  |                                    |                 |           |                                |                 |                |                   |                |
| Project No        | Status  | Remarks/Com   | ments       |                          |                                    |                 |           |                                |                 |                |                   |                |
|                   |   |   |             |                          |                                    |                 |           |                                |                 |                |                   |                |
| APAC042A          | OPF Runway Incursion Mitigation Hot Spot 3 (RIM03)  | Airfield improvements, including a new connector, and re-aligned aircraft parking to prevent runway incursions at | AC-05       | \$10,937                 | \$0                                | 2027            | ,         | 453552-1-<br>94-01             |                 |                |                   |                |
| AC042A            | Airfield improvements, including a new connector, and re-aligned rehabilitation of Taxiways Y, Y3, and Y7 | aircraft parking to prevent runway incursions at Ho   | t Spot 3 a  | t OPF, as per the        | e FAA Runway                       | Incursion N     | Mitigatio | on (RIM) Prog                  | ram. The s      | cope will ind  | clude paven       | nent           |
|                   | 4/5 0   | 5   |             |                          | - A Act                            | ivity Fu        | ndina     |                                |                 |                | (in \$000s        |                |
|                   | A/E Procurement   | Design & Construction portion will be   | e funded    | by FDOT & I              | - Δ Δ                              |                 | ource     | 2024 -<br>2025                 | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |   | PLANNING,   | ENGIN       | EERING & C               | ONSTRUCT                           | ION [           | DDR       | 662                            | 0               | 0              | 0                 | 0              |
|                   |   | ION I   | FAA         | 0                        | 0                                  | 8,620           | 0         | 0                              |                 |                |                   |                |
|                   |   |   |             | PRELIM                   | INARY DES                          | IGN I           | FAA       | 477                            | 0               | 0              | 0                 | 0              |
|                   |   |   |             | С                        | ONSTRUCT                           | ION             | LF        | 0                              | 0               | 957            | 0                 | 0              |
|                   |   | PLANNING,   | ENGIN       | EERING & C               | ONSTRUCT                           | ION             | LF        | 165                            | 0               | 0              | 0                 | 0              |
|                   |   |   |             | PRELIM                   | INARY DES                          | IGN             | LF        | 53                             | 0               | 0              | 0                 | 0              |
| APBA001A          | Miami Executive Airport New ADG III North Apron<br>Taxilane and Access Rd                                 | Design and Construct Apron Taxilane (Capacity)  |             | \$17,009                 |                                    | 2026            | 3 /       | 453553-1-<br>94-01             |                 |                |                   |                |
| BA001A            | New ADG-III taxi lane through lot 16 to allow aircraft access to intaxilane.                              | ner parcels. Also, a new taxiway connector, to conn   | ect the ne  | w taxilane to the        | e airfield, a new                  | landside ro     | oad, an   | nd new AOA se                  | ecurity fenc    | e along the    | length of th      | e new          |
|                   |   |   |             |                          | Act                                | ivity Fu        | nding     |                                |                 |                | (in \$000s        |                |
|                   | A/E Procurement   | Estimated Design NTP  | June 20     | )24.                     |                                    |                 | ource     | 2024 -<br>2025                 | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |   | PLANNING,   | ENGIN       | EERING & C               | ONSTRUCT                           | ION [           | DDR       | 1,000                          | 2,819           | 0              | 0                 | 0              |
|                   |   |   |             | PRELIM                   | INARY DES                          | IGN I           | FAA       | 477                            | 0               | 0              | 0                 | 0              |
|                   |   |   |             | С                        | ONSTRUCT                           | ION             | FAA       | 0                              | 10,526          | 0              | 0                 | 0              |
|                   | PLANNING, ENGINEERING & CONSTRUCTION LF 314 1,873 0   |   |             |                          |                                    |                 |           |                                |                 |                | 0                 | 0              |

| TPO Project<br>No | Facility/Project Name   | Type of Work   | LRTP<br>Ref              | Project<br>Cost (\$000s)            | Prior Years<br>Funding<br>(\$000s) | Cons                | struction<br>Year | FDOT Work<br>Program<br>Number    | Federal<br>Numb         |                   | MIAMI INTERNATION                            | AL AIRPORT     |
|-------------------|---|--|--------------------------|-------------------------------------|------------------------------------|---------------------|-------------------|-----------------------------------|-------------------------|-------------------|--|----------------|
| Agency            |   | Detailed Proje   | ect Desc                 | cription                            |                                    |                     |                   |                                   | •                       |                   |  |                |
| Project No        | Status  | Remarks/Com  | ments                    |                                     |                                    |                     |                   |                                   |                         |                   |  |                |
|                   |   |  |                          |                                     |                                    |                     |                   |                                   |                         |                   |  |                |
| APBA026A          | MIA Passenger and TNC Remote Parking Lot  | Parking Capacity   |                          | \$10,226                            |                                    |                     |                   | 453556-1-<br>94-01                |                         |                   |  |                |
| BA026A            | Construction of a surface parking on the MIA MIC Joint Developm   | nent Parcel to accommodate up to 440 regular park  | ing space                | s and 195 parkir                    | ng spaces dedi                     | cated to            | Transpor          | tation Network                    | Companie                | s (TNC).          |  |                |
|                   | Design  | Bid, Award & NTP anticipated to begin 2025.  | n August                 | : 2024 thru Aເ                      |                                    | ivity<br>nase       | Funding<br>Source | 0004                              | 2025 -                  | Funding<br>2026 - | 2027 -                                       | )<br>2028 -    |
|                   |   |  |                          |                                     |                                    |                     |                   | 2025                              | 2026                    | 2027              | 2028   | 2029           |
|                   |   |  |                          | EERING & C                          |                                    |                     | DDR               | 1,849                             | 1,319                   | 0                 | 0  | 0              |
|                   |   |  |                          | EERING & C                          |                                    |                     | DPTO              | 1,150                             | 795                     | 0                 | 0  | 0              |
|                   |   | PLANNING,  | ENGIN                    | EERING & C                          | ONSTRUCT                           | ION                 | LF                | 2,999                             | 2,114                   | 0                 | 0  | 0              |
| APBA067A          | MDAD General Aviation Airports Layout Plan<br>Updates and CIP Planning Books  | GAA Layout Plans and CIP Planning<br>Books   | AC-05                    | \$875                               | \$200                              |                     |                   | 452141-1-<br>94-01                |                         |                   |  |                |
| BA067A            | To update the General Aviation Airports Layout Plan and funding   | for future Capital Improvement Plan Planning Bool  | s for Gen                | eral Aviation Airp                  | oorts (OPF, TM                     | IB, TNT             | and X51)          |                                   |                         |                   |  |                |
|                   |   |  |                          |                                     | Act                                | is eith e           | Eunding           | F                                 | roposed                 | Funding           | (in \$000s                                   | )              |
|                   | A/E Procurement   | Update the GAA Lay   | out Plan                 | ıs                                  |                                    | ivity<br>nase       | Funding<br>Source |                                   | 2025 -<br>2026          | 2026 -<br>2027    | 2027 -<br>2028                               | 2028 -<br>2029 |
|                   |   |  |                          |                                     |                                    |                     |                   |                                   |                         |                   |  |                |
| APBA068A          | MDAD General Aviation Airports Taxiways and Apron Rehabilitation  | Taxiways and Apron Rehabilitation  | AC-05                    | \$1,293                             | \$535                              | 2                   | 024               | 452138-1-<br>94-01                |                         |                   |  |                |
| BA068A            | The repairing, resurfacing, restoration, and rehabilitation of both fidemolition, milling, surface treatment, prime coating, proof rolling, | lexible and rigid airfield pavements for aprons, taxil overlaying, restoration of surface marking and stri | anes, taxi<br>ping, crac | ways and runwa<br>k repair, cleanin | ys at the Gene<br>g and sealing,   | ral Avia<br>and app | ation Airpor      | rts. Flexible pa<br>bituminous re | vement cor<br>uvenator. | nstruction w      | ork will incl                                | ude            |
|                   |   |  |                          |                                     | Act                                | ivity               | Funding           | ·                                 |                         | Funding           | <u>`                                    </u> | )              |
|                   | A/E Procurement   | The GAAs are under review for paver  | nent ma                  | nagement rep                        |                                    | nase                | Source            |                                   | 2025 -<br>2026          | 2026 -<br>2027    | 2027 -<br>2028                               | 2028 -<br>2029 |
|                   |   | PLANNING,  | ENGIN                    | EERING & C                          | ONSTRUCT                           | ION                 | DDR               | 500                               | 0                       | 0                 | 0  | 0              |
|                   |   | PLANNING,  | ENGIN                    | EERING & C                          | ONSTRUCT                           | ION                 | LF                | 125                               | 0                       | 0                 | 0  | 0              |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Year<br>Funding<br>(\$000s) | Coi            | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb            |                           | MIAMI INTERNATION            | AL AIRPORT          |
|-------------------|--|---|-------------|--------------------------|-----------------------------------|----------------|--------------------|--------------------------------|----------------------------|---------------------------|------------------------------|---------------------|
| Agency            |  | Detailed Proje  | ect Desc    | cription                 |                                   |                |                    |                                |                            |                           |                              |                     |
| Project No        | Status   | Remarks/Com   | ments       |                          |                                   |                |                    |                                |                            |                           |                              |                     |
|                   | ,  |   |             |                          |                                   |                |                    |                                |                            |                           |                              |                     |
| APCA093A          | MIA Cybersecurity Systems and Plan                                 | Security Enhancements   |             | \$3,124                  |                                   |                |                    | 453555-1-<br>94-01             |                            |                           |                              |                     |
| CA093A            | Development of a Cybersecurity Plan in Miami International Airport | i.  |             |                          |                                   |                |                    |                                |                            |                           |                              |                     |
|                   | A/E Procurement  |   |             |                          | Ac                                | tivity<br>hase | Funding<br>Source  | 0004                           | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |
|                   |  | PLANNING,   | ENGIN       | EERING & CO              | ONSTRUC                           | TION           | DDR                | 1,562                          | 0                          | 0                         | 0                            | 0                   |
|                   |  | PLANNING,   | ENGIN       | EERING & CO              | ONSTRUC                           | TION           | LF                 | 1,562                          | 0                          | 0                         | 0                            | 0                   |
| APDA013A          | MIA Miami Intermodal Center Property Management                    | Operations, Maintenance   |             | \$511                    | \$43                              | 1              |                    | 439982-2-<br>84-01             |                            |                           |                              |                     |
| DA013A            | Miami-Dade Aviation Department will provide maintenance, manag     | pement and operation of the Miami Intermodal Ce   | nter (MIC)  | Central Station.         |                                   |                |                    |                                | •                          |                           |                              |                     |
|                   |  |   |             |                          | Δ                                 | tivity         | Funding            | Р                              | roposed                    | Funding                   | (in \$000s                   | )                   |
|                   | Operations, Maintenance Ongoing                                    |   |             |                          |                                   | hase           | Source             |                                | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029      |
|                   |  |   |             | I                        | MAINTENA                          | NCE            | DPTO               | 80                             | 0                          | 0                         | 0                            | 0                   |
| API111B           | Homestead General Aviation Airport (X51) Security<br>Project       | Security Enhancements (EDS)   | AC-05       | \$955                    | \$76                              | 5 2            | 2020               | 427756-1-<br>94-01             |                            |                           |                              |                     |
| I111B             | X-51 (Homestead General) security project involving access control | access control and surveillance including improvements in Airport Operations Area such as adding fence, gates, lighting, and access control matrix devices. |             |                          |                                   |                |                    |                                |                            |                           |                              |                     |
|                   | Construction Substantially Completed                               |   |             |                          |                                   |                |                    |                                |                            | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |
|                   |  |   |             |                          | <u> </u>                          |                |                    |                                |                            | -                         |                              |                     |

| TPO Project<br>No | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Con       | struction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb | - 1             | MIAMI INTERNATION | AL AIRPORT   |
|-------------------|--|--|-------------|--------------------------|------------------------------------|-----------|-------------------|--------------------------------|-----------------|-----------------|-------------------|--|
| Agency            |  | Detailed Proj  | ect Desc    | cription                 |                                    |           |                   |                                |                 | •               |                   |  |
| Project No        | Status   | Remarks/Com  | ments       |                          |                                    |           |                   |                                |                 |                 |                   |  |
|                   |  |  |             |                          |                                    |           |                   |                                |                 |                 |                   |  |
| APK027A           | Homestead General Aviation Airport (X51) Runway 18/36 Pavement Rehabilitation  | Runway: Rehab Runway   | AC-05       | \$472                    | \$377                              |           |                   | 431127-1-<br>94-01             |                 |                 |                   |  |
| K027A             | This project will provide pavement milling and P-401 overlay on R  | unway 18/36 at Homestead General Aviation Airpo                                | ort. The m  | illing should be to      | o a depth of 1                     | and stre  | engthening        | with 2.5" of P                 | -401 aspha      | It for flexible | e pavement        |  |
|                   |  | COMPLETED. Work performed under  | ar RM-6.    | .18/20 Pavem             | ent Ac                             | tivity    | Funding           |                                | roposed         | Funding         | (in \$000s        | <del> </del>                                       |
|                   | COMPLETED  | Repairs Contra   |             | 10/201 44011             |                                    | hase      | Source            | 1 2021                         | 2025 -<br>2026  | 2026 -<br>2027  | 2027 -<br>2028    | 2028 -<br>2029                                     |
|                   |  |  |             |                          | PLANI                              | NING      | FDOT              | 0                              | 0               | 0               | 0                 | 0  |
|                   |  |  |             |                          | PLAN                               | NING      | LFF               | 0                              | 0               | 0               | 0                 | 0  |
|                   | 1  |  |             | 1 1                      |                                    |           |                   |                                |                 |                 |                   |  |
| APK152A           | MIA Cc H Headhouse Internationalization Gates<br>H11, H14, H15 & H17   | Upgrade Terminal Building / Gates<br>Security                                  | AC-05       | \$8,002                  | \$4,001                            | 2         | 022               | 423290-2-<br>94-01             | 423290          | -2-94-01        |                   |  |
| K152A             | Addition of Visual Docking Guidance System (VDGS) at all Concement the security standards.   | ourse H gates, with the required equipment & infras                            | structure,  | and patching/pai         | nting work; ad                     | dition of | access co         | ntrol and CCT                  | V equipme       | nt to upgrad    | e the AOA         | door kits to                                       |
|                   |  | COMPLETED/CLOSED.MDAD Project  |             |                          |                                    | tivity    | Funding           |                                |                 | Funding         | ` '               | <del>′                                      </del> |
|                   | Contract Closed.   | reflect the airport needs and airlines op<br>of the project costs will be cove |             |                          | ortions //P                        | hase      | Source            | 2024 -<br>2025                 | 2025 -<br>2026  | 2026 -<br>2027  | 2027 -<br>2028    | 2028 -<br>2029                                     |
|                   |  |  |             |                          |                                    |           |                   |                                |                 |                 |                   |  |
| APN055A           |  |  |             |                          |                                    | Т         |                   | 400007.4                       |                 |                 |                   |  |
| 7 11 1100071      | Homestead General Aviation Airport (X51) Runway<br>18/36 Connectors Rehabilitation   | Rehabilitate Runway  | AC-05       | \$347                    | \$277                              | '         |                   | 429267-1-<br>94-01             |                 |                 |                   |  |
| N055A             | This project will provide pavement milling and P-401 overlay on the Runway 18/36 and connectors at Homestead GA Airport. The scope will consist of survey & layout, milling, proof rolling, prime exposed base, paving, and restore striping. Milling at of 1" depth and strengthening with 2.5" of P-401 asphalt for flexible pavement. |  |             |                          |                                    |           |                   |                                |                 |                 |                   |  |
|                   | COMPLETED. Work performed in FY 2019 under the new RM-6- Activity Funding Proposed Funding (in \$000s)   |  |             |                          |                                    |           |                   |                                |                 |                 |                   |  |
|                   | COMPLETED  | 18/20 Contract for Paver   |             |                          |                                    | hase      | Source            |                                | 2025 -<br>2026  | 2026 -<br>2027  | 2027 -<br>2028    | 2028 -<br>2029                                     |
|                   |  |  | _           |                          | PLAN                               | NING      | FDOT              | 0                              | 0               | 0               | 0                 | 0  |
|                   |  | PLANNING LFF 0 0 0   |             |                          |                                    |           |                   |                                |                 |                 |                   | 0  |

| TPO Project<br>No | Facility/Project Name  | Type of Work                                       | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Y<br>Fund<br>(\$00 | ing            | onstruction<br>Year | FDOT Work<br>Program<br>Number     | Federal<br>Numb |                | MIAMI INTERNATION | AL AIRPORT     |
|-------------------|--|--|-------------|--------------------------|--------------------------|----------------|---------------------|------------------------------------|-----------------|----------------|-------------------|----------------|
| Agency            |  | Detailed Proje                                     | ect Desc    | cription                 |                          |                |                     |                                    |                 |                |                   |                |
| Project No        | Status   | Remarks/Com  | ments       |                          |                          |                |                     |                                    |                 |                |                   |                |
|                   |  |  |             |                          |                          |                |                     |                                    |                 |                |                   |                |
| APP246A           | MIA Upgrade Terminal PLBs to 400 Hz Pre<br>Conditioned Air   | Improve Terminal Building (Standards)              | AC-05       | \$24,600                 | \$4                      | ,647           |                     | 429272-1-<br>94-01                 |                 |                |                   |                |
| P246A             | This project provides Passenger Loading Bridge (PLB) mounted   | 400 Hz Pre-Conditioned Air (PCA) and 90 KVa Poir   | nt of Use ( | (POU) 400 Hz gr          | ound pow                 | er (GP) c      | onversion un        | ts to accommo                      | odate the ne    | ew 747-B ai    | rcraft.           |                |
|                   |  |  |             |                          |                          | Activity       | Funding             | F                                  | Proposed        | Funding        | (in \$000s        | )              |
|                   | COMPLETED  | COMPLETED. All PLBs at MIA Satell                  | ite E ha    | ve been insta            | illed.                   | /Phase         |                     |                                    | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   | •  |  |             |                          |                          |                |                     |                                    |                 |                |                   |                |
| APP250A           | MIA Airport Operations and Communications<br>Center (AOCC)   | Security Enhancements (EDS) / New AOC              | AC-05       | \$16,054                 | \$8                      | ,026           | 2024                | 436692-1-<br>94-01 &<br>436692-1-9 |                 |                |                   |                |
| P250A             | Consolidation and integration of all security, command and control   | ol functions for managing emergencies at the MIA T | erminal E   | Building. Constru        | ction of a               | new AOC        | equipped wi         | th backup pow                      | er, A/C and     | electronic     | systems.          |                |
|                   |  |  |             |                          |                          | Activity       | Funding             |                                    | _               |                | (in \$000s        |                |
|                   | Contract Documents   | Bid, Award & NTP: 4/27/24                          | thru 06     | 5/25/24.                 |                          | /Phase         |                     |                                    | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |  | PLANNING,  | ENGIN       | EERING & C               | ONSTR                    | UCTION         | I DPTO              | 2,393                              | 0               | 0              | 0                 | 0              |
|                   |  | PLANNING,  | ENGIN       | EERING & C               | ONSTR                    | UCTION         | l LF                | 2,393                              | 0               | 0              | 0                 | 0              |
| APP253A           | MIA Central Base Apron and Utilities Modification and Expansion Phases 1 & 2   |  |             |                          |                          |                |                     |                                    |                 |                |                   |                |
| P253A             | MDAD Project # V037A-C. Phase IA: Culverting of 10A Canal; Phase IB Apron Pavement Modification and Expansion; Phase IC -Apron Pavement Modification and Expansion and Phase II Apron pavement. For funding purposes, the project is subdivided into 4 phases. |  |             |                          |                          |                |                     |                                    |                 |                |                   |                |
|                   |  |  |             |                          |                          | Activity       | Funding             | · <b>-</b>                         |                 |                | (in \$000s        | <del></del>    |
|                   | Construction   | NTP issued 6/17/2019. Substantial comp             | Source      |                          | 2025 -<br>2026           | 2026 -<br>2027 | 2027 -<br>2028      | 2028 -<br>2029                     |                 |                |                   |                |
|                   |  |  |             |                          |                          |                |                     |                                    |                 |                |                   |                |

| TPO Project<br>No | Facility/Project Name   | Type of Work   | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Yea<br>Funding<br>(\$000s | ,     Co         | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb            |                           |                              | AL AIRPORT     |
|-------------------|---|--|-------------|--------------------------|---------------------------------|------------------|--------------------|--------------------------------|----------------------------|---------------------------|------------------------------|----------------|
| Agency            |   | Detailed Proje   | ect Desc    | cription                 |                                 |                  |                    |                                |                            |                           |                              |                |
| Project No        | Status  | Remarks/Com  | ments       |                          |                                 |                  |                    |                                |                            |                           |                              |                |
|                   |   |  |             |                          |                                 |                  |                    |                                |                            |                           |                              |                |
| APP256A           | MIA Taxiway "R" Realignment, Westside Cargo<br>Fuel Tender Facility Demolition - Construction   | Extend Taxiway (Capacity)  | AC-05       | \$31,332                 | \$8,0                           | 00               | 2021               | 429533-5-<br>94-01             |                            |                           |                              |                |
| P256A             | Relocate Taxiway R to a 500 ft. runway-to-taxiway separation to a lighting, signage, markings. ,  | ccommodate large aircraft, demolish the Fuel Ten   | der Facilit | y, construct new         | flexible pav                    | ement o          | n Taxiway F        | and connecto                   | ors, drainag               | e improvem                | ents, canal                  | culvert,       |
|                   | Construction Complete   | CLOSED. FAA participates in the const<br>of MIA Taxiways S, T & R Rehabiliati<br>Capital Improvement           | on Proje    | ect, as per MC           | νĖ Ι <sup>γ</sup>               | ctivity<br>Phase | Funding<br>Source  | <del> </del>                   | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |  |             |                          | <u>'</u>                        |                  |                    |                                |                            |                           |                              |                |
| APP264A           | Miami International Airport (MIA) Terminal wide Re-<br>Roofing and Lighting Systems Upgrades  | Rehabilitate Terminal Building   | AC-05       | \$23,040                 | \$9,1                           | 71               | 2022               | 129531-1 &<br>429531-2         |                            |                           |                              |                |
| P264A             | Installation of a terminal roof and additional roof drains on the MIA   | Terminal roof to compensate for the roof drains a  | nd scuppe   | ers that have bee        | en blocked o                    | r remove         | ed by new co       | onstruction and                | d Terminal                 | additions.                |                              |                |
|                   | Quarte stile  | New Project# AA078a Funding reprogr  | ammed       | from FM 4292             | 272-1.                          | ctivity          | Funding            |                                |                            | Funding                   |                              |                |
|                   | Construction  | Portions of the work to be performed und<br>Redevelopment (CTR   |             |                          | erminai /                       | Phase            | Source             |                                | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029 |
|                   |   | PLANNING,  | ENGIN       | EERING & C               | ONSTRU                          | CTION            | DPTO               | 2,349                          | 0                          | 0                         | 0                            | 0              |
|                   |   | PLANNING,  | ENGIN       | EERING & C               | ONSTRU                          | CTION            | LF                 | 2,349                          | 0                          | 0                         | 0                            | 0              |
| APP267A           | MIA Wayfinding and Signage Master Plan<br>Implementation  | Improve Airport Miscellaneous<br>Improvements  | AC-05       | \$6,600                  | \$3,3                           | 15               |                    | 420435-1-<br>94-01             |                            |                           |                              |                |
| P267A             | The project involves the implementation of the Wayfinding & Signage Master Plan related to the rebranding of the terminals as North, Central & South. Implementation of Central Boulevard Signage |  |             |                          |                                 |                  |                    |                                |                            |                           |                              |                |
|                   | 001111  | COMPLETED Life and a partial of the project founded by least the Activity Funding Proposed Funding (in \$000s) |             |                          |                                 |                  |                    |                                |                            |                           |                              |                |
|                   | COMPLETED   | COMPLETED. Unfunded portion of the   | Phase       |                          |                                 | 2025 -<br>2026   | 2026 -<br>2027     | 2027 -<br>2028                 | 2028 -<br>2029             |                           |                              |                |
|                   |   |  |             |                          |                                 |                  |                    |                                |                            |                           |                              |                |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref          | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work<br>Program<br>Number     | Federal<br>Numb |                           | MIAMI INTERNATION            | AL AIRPORT   |
|-------------------|--|---|----------------------|--------------------------|------------------------------------|----------------------|------------------------------------|-----------------|---------------------------|------------------------------|--|
| Agency            |  | Detailed Proje  | ect Desc             | cription                 |                                    |                      |                                    |                 |                           |                              |  |
| Project No        | Status   | Remarks/Com   | ments                |                          |                                    |                      |                                    |                 |                           |                              |  |
|                   |  |   | _                    |                          |                                    |                      |                                    |                 |                           |                              |  |
| APPFL00090<br>79  | Kendall Tamiami Executive Airport Taxiway D<br>Connector Rehabilitation - RIM 04                     | Extend Taxiway (Standards) and Rehabilitation   | AC-05                | \$3,474                  | \$1,880                            | 2020                 | 431130-5-<br>94-01                 |                 |                           |                              |  |
| PFL0009079        | Rehabilitate Taxiway D Connector, modify Taxiways A & D at entr<br>J and Taxilanes to NE& SE Aprons. | rance to Rwys 9L & 13 with adjacent holding bay/ru  | ın-up area           | a. Rehabilitate po       | ortions of Runw                    | ay 13-31, Taxiw      | ays C, D & H ar                    | nd Taxiway (    | Connectors                | 2, C1, C3,                   | E3,E5,G &  |
|                   |  | COMPLETED. MDAD Project # W076A   |                      |                          |                                    | vity Fundin          | a ——                               | roposed         |                           | <u> </u>                     |  |
|                   | Construction Complete  | FAA funded \$3,126,000 for design ar project.   | nd const             | ruction under            |                                    | ase Source           |                                    | 2025 -<br>2026  | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029                                     |
|                   |  |   |                      |                          | •                                  |                      |                                    |                 |                           |                              |  |
| APPFL00090<br>83  | X51 Widen Building 6 Parking Lot Roadway Access  | Expand Building   | AC-05                | \$1,125                  | \$900                              | 2023                 | 438810-1-<br>94-01                 |                 |                           |                              |  |
| PFL0009083        | MDAD Project # AB017A consist of pavement upgrades and road Taxiways A/B.                            | widening of the roadside access to the Airport, to  | allow large          | er vehicles and fo       | uel trucks to ac                   | cess the hanger      | , and pavement                     | rehabilitatio   | on of Runw                | ay 10/28 ar                  | ıd   |
|                   |  |   |                      |                          | Act                                | vity Fundin          | a ——                               | roposed         |                           | ` .                          | <del>′                                      </del> |
|                   | Construction Complete  | COMPLETED. Final close  | out of p             | roject.                  |                                    | ase Source           |                                    | 2025 -<br>2026  | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029                                     |
|                   |  |   |                      |                          |                                    |                      |                                    |                 |                           |                              |  |
| APPFL00104<br>39  | Miami Int'l Airport South Terminal Expansion New<br>Gates - Phase 1                                  | Expansion to increase capacity and efficiency of operations   | AC-05                | \$263,997                | \$11,132                           | 2025                 | 439492-1-<br>94-01 &<br>448687-1-9 |                 |                           |                              |  |
| PFL0010439        | Project # X078A will extend the South Terminal's building and apr & bussing facilities.              | on to provide 6 narrowbody aircraft parking positio   | ns, 2 Mult           | iple Aircraft Ram        | ps and holdroo                     | ms, concession       | s, support spac                    | es and steril   | le circulatio             | n at 3rd lev                 | el, 6 PLBs   |
|                   | Design Criteria Package  | Project X078A is in the Aviation Dep't C<br>enabling projects to complete the overal<br>Bid, Award & NTP thru | I South <sup>-</sup> | Terminal Expa            | ancion   ACt                       | vity Funding         | g 10004                            | 2025 -<br>2026  | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029                                     |
|                   |  |   |                      |                          | CAPI                               | TAL GMR              | 0                                  | 8,000           | 0                         | 0                            | 0  |
|                   |  |   |                      |                          | CAPI                               | TAL LF               | 0                                  | 8,000           | 0                         | 0                            | 0  |

| TPO Project |  |   | LRTP        | Project          | Prior Year          |         | nstruction  | FDOT Work          | Federal        | Δid            |                   |                |  |
|-------------|--|---|-------------|------------------|---------------------|---------|-------------|--------------------|----------------|----------------|-------------------|----------------|--|
| No          | Facility/Project Name  | Type of Work                                      | Ref         | Cost (\$000s)    | Funding<br>(\$000s) |         | Year        | Program<br>Number  | Numb           |                | MIAMI INTERNATION | AL AIRPORT     |  |
| Agency      |  | Detailed Proje                                    | ect Desc    | ription          |                     |         |             |                    |                |                |                   |                |  |
| Project No  | Status   | Remarks/Com                                       | ments       |                  |                     |         |             |                    |                |                |                   |                |  |
|             | <b>,</b>   |   |             |                  |                     |         |             |                    |                |                |                   |                |  |
| APT021A     | MIA Cc D A380 Modifications  | Gates Modifications                               | AC-05       | \$5,000          | \$2,50              | 0       | 4           | 123290 3-94<br>-01 |                |                |                   |                |  |
| T021A       | Modification to gate to provide a fully operational A380 gate for ai for large aircraft. | rlines services. Includes a new hight PLB serving | he upper    | deck, single PLB | serving the         | lower m | ain deck, a | dditional electr   | cal pier and   | d pre-condi    | tioned air ne     | ecessary       |  |
|             | Completed/ Closeout  | COMPLETED. Project has been re-design             | gned to     | simplify the co  | oncept. A           | ctivity | Funding     | 1 —                |                |                | (in \$000s        |                |  |
|             | Completed/ Closeout  | Gate D2 installed as a si                         | tandard     | PLB.             | · /F                | hase    | Source      | 2024 -<br>2025     | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |
|             |  |   |             |                  |                     |         |             |                    |                |                |                   |                |  |
| APT042A     | MIA South Central Terminal BHS Bldg  | Building 94-01                                    |             |                  |                     |         |             |                    |                |                |                   |                |  |
| T042A       | Modify or construct terminal building infrastructure to recapitalize                     | TSA Explosive Detection System located in the Ch  | ecked Ba    | ggage Inspectior | n System at (       | Concour | ses E, F, G | , H and J.         |                |                |                   |                |  |
|             |  |   |             |                  |                     | ctivity | Funding     | F                  | roposed        | Funding        | (in \$000s        | )              |  |
|             | Building Construction Completed  | COMPLETED/ CL                                     | OSED        |                  |                     | hase    | Source      |                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |
|             |  |   |             |                  |                     |         |             |                    |                |                |                   |                |  |
| APT180B/D   | MIA Concourse D West Extension D60 Building Expansion, Apron and Utilities               | D60 Building, Apron and Utilities<br>Expansion    | AC-05       | \$688,748        | \$4,00              | 0 2     | 2028        | 452139-1-<br>94-01 |                |                |                   |                |  |
| T180B/D     | Expansion of the existing Regional Commuter Facility (D60), Apro                         | on and Utilities at North Terminal.               |             |                  |                     |         |             |                    |                |                |                   |                |  |
|             |  |   |             |                  | Δ                   | ctivity | Funding     |                    |                |                | (in \$000s        |                |  |
|             | A/E Procurement  | Design-Build Pr                                   | oject       |                  |                     | hase    | Source      |                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |
|             |  |   |             | PRELIM           | INARY DE            | SIGN    | FAA         | 0                  | 64,712         | 0              | 0                 | 0              |  |
|             |  |   | CONSTRUCTIO |                  |                     |         |             | 0                  | 0              | 0              | 449,329           | 0              |  |
|             |  |   |             | PRELIM           | SIGN                | LF      | 0           | 16,931             | 0              | 0              | 0                 |                |  |
|             |  |   |             | C                | ONSTRUC             | TION    | LF          | 0                  | 0              | 0              | 149,776           | 0              |  |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Ye<br>Fundi<br>(\$000 | ng Co       | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb    |                   | MIAMI INVERNATION    | AL AIRPORT     |  |  |
|-------------------|--|---|-------------|--------------------------|-----------------------------|-------------|--------------------|--------------------------------|--------------------|-------------------|----------------------|----------------|--|--|
| Agency            |  | Detailed Proje  | ect Desc    | ription                  |                             |             |                    |                                |                    |                   |                      |                |  |  |
| Project No        | Status   | Remarks/Com   | ments       |                          |                             |             |                    |                                |                    |                   |                      |                |  |  |
|                   | 1  | <b>_</b>  |             |                          |                             |             | 1                  |                                |                    |                   |                      |                |  |  |
| APU010D-1         | MIA Satellite E New Chiller Plant  | Design and construction of new chiller plant          | AC-05       | \$4,000                  | \$2,                        | 000         | 2024               | 452140-1-<br>94-01             |                    |                   |                      |                |  |  |
| U010D-1           | provide more chilled water capacity in order to meet new pre-conconcourses           | ditioned air (PC Air) requirements for the current Co | c. E and C  | c. E-Satellite air       | craft mix a                 | nd the intr | oduction of        | · · ·                          |                    |                   |                      |                |  |  |
|                   | A/E Procurement  | The project is responsible for providing              |             | abricated unit           | ts that                     | Activity    | Funding            | 0004                           | Proposed<br>2025 - | Funding<br>2026 - | (in \$000s<br>2027 - | )<br>2028 -    |  |  |
|                   | ALT localement   | include the new c                                     | hillers.    |                          |                             | /Phase      | Source             | 2024 -                         | 2025 -             | 2026 -            | 2027 -               | 2028 -         |  |  |
|                   |  |   |             |                          |                             |             |                    |                                |                    |                   |                      |                |  |  |
| APV005A           | MIA South Terminal Apron & Utilities<br>Modification/Expansion & GSE Facility Phase1 |   |             |                          |                             |             |                    |                                |                    |                   |                      |                |  |  |
| V005A             | Complete replacement and reconfiguration of aprons and taxiland western limits.      | e. demolition of Bldgs. 3050 & 3078, construction of  | f a new m   | ultilevel GSE Fa         | cility, drair               | age & site  | e utilities, pa    | vement markir                  | ng, apron lig      | ghting, and       | work on Co           | ncourse F      |  |  |
|                   | Parity Officia Paul and  | This project includes the enabling proje              | ects to c   | omplete the o            | verall                      | Activity    | Funding            |                                |                    |                   | (in \$000s           |                |  |  |
|                   | Design Criteria Package  | South Terminal Expansion. Bid, Awar                   |             |                          |                             | /Phase      | Source             | 2024 -<br>2025                 | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028       | 2028 -<br>2029 |  |  |
|                   |  | PLANNING,   | ENGIN       | EERING & C               | ONSTRI                      | JCTION      | DPTO               | 490                            | 0                  | 0                 | 0                    | 0              |  |  |
|                   |  | PLANNING,   | ENGIN       | EERING & C               | ONSTRI                      | JCTION      | GMR                | 1,475                          | 0                  | 0                 | 0                    | 0              |  |  |
|                   |  | PLANNING,   | ENGIN       | EERING & C               | ONSTRI                      | JCTION      | LF                 | 5,490                          | 0                  | 0                 | 0                    | 0              |  |  |
|                   |  | PLANNING,   | ENGIN       | EERING & C               | ONSTRI                      | JCTION      | SIWR               | 3,525                          | 0                  | 0                 | 0                    | 0              |  |  |
| APV006A           | MIA Taxi Lot Replacement/Land Acquisition  | Relocation and/or Land Acquisition                    | AC-05       | \$1,800                  | \$                          | 900         | 2023               | 436694-1-<br>94-01             |                    |                   |                      |                |  |  |
| V006A             | Relocation of the existing Transportation Network Companies (TN                      | IC) lot to a new temporary or permanent location. S   | Scope of v  | ork was expand           | ed to inclu                 | de buildin  | g, demolitio       | n, pavement a                  | nd strippino       | g for vehicle     | parking (T           | NC).           |  |  |
|                   |  |   | Activity    | Funding                  |                             |             |                    | (in \$000s                     |                    |                   |                      |                |  |  |
|                   | COMPLETED  | COMPLETED/CLOSED.                                     |             |                          |                             |             | Source             |                                | 2025 -<br>2026     | 2026 -<br>2027    | 2027 -<br>2028       | 2028 -<br>2029 |  |  |
|                   |  |   |             |                          |                             |             |                    |                                |                    |                   |                      |                |  |  |

| TPO Project<br>No | Facility/Project Name  | Type of Work   | LRTP<br>Ref             | Project<br>Cost (\$000s)              | Prior Year<br>Funding<br>(\$000s)           |                    | nstruction<br>Year      | FDOT Work<br>Program<br>Number     | Federal<br>Numb            |                           | MAMI INVERNATION             | AL AIRPORT     |
|-------------------|--|--|-------------------------|---------------------------------------|---|--------------------|-------------------------|------------------------------------|----------------------------|---------------------------|------------------------------|----------------|
| Agency            |  | Detailed Proje   | ect Desc                | ription                               |   |                    |                         |                                    |                            |                           |                              |                |
| Project No        | Status   | Remarks/Com  | ments                   |                                       |   |                    |                         |                                    |                            |                           |                              |                |
|                   |  |  |                         |                                       |   |                    |                         |                                    |                            |                           |                              |                |
| APV008A           | Miami International Aiport Terminal E thru F<br>Connector  | Construct 2 Level Passenger Connector  | AC-05                   | \$8,000                               | \$4,00                                      | o   :              | 2022                    | 438618-2-<br>94-01                 |                            |                           |                              |                |
| V008A             | Construct a new sterile post-security connector corridor (2 levels) also included.   | between Terminal E and F to replace the existing   | _evel 3 co              | nnector to allow                      | for an enhar                                | ced pas            | senger circ             | ulation betwee                     | n the conc                 | ourses. Life              | Safety Upg                   | rades are      |
|                   | Construction   | The project is part of Aviation Departme<br>Redevelopment (Phase 1 & 2). Life S<br>included.     |                         |                                       | No IA                                       | ctivity<br>Phase   | Funding<br>Source       | 2004                               | roposed<br>2025 -<br>2026  | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |  |                         |                                       |   |                    |                         |                                    |                            |                           |                              |                |
| APV009A           | Miami Executive Airport (TMB) Taxiway<br>Rehabilitation  | Rehabilitate/Extend Taxiway (Runway<br>Incursion Mitigation)                                     | AC-05                   | \$8,075                               | \$6,46                                      | 0 :                | 2021                    | 435379-1-<br>94-01 &<br>444905-1-9 |                            |                           |                              |                |
| V009A             | Hot Spot 1 mitigation eliminating direct access to Runway 13-31 f 9R threshold. and E and relocate to the east. Project implements | rom Taxiways H and E (to be partially demolished FAA's mandate to reduce runway incursions throu | and reloca<br>gh the Ru | ated); demolish a<br>nway Incursion M | and relocate <sup>-</sup><br>Mitigation (RI | Taxiway<br>M) Prog | E3 to the e ram, and in | ast; extend Tax<br>aprove airfield | kiway H we<br>circulation. | est from nev              | v Taxiway J                  | to Runway      |
|                   |  | NTP issued 01/04/2021. Substantia  | al compl                | etion achieve                         | A be  | ctivity            | Funding                 | · <del></del>                      | roposed                    | Funding                   | (in \$000s                   | <del> </del>   |
|                   | Under Construction   | 11/12/2023.  | ar compi                | cuon demeve                           |   | Phase              | Source                  |                                    | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029 |
|                   |  |  |                         |                                       |   |                    |                         |                                    |                            |                           |                              |                |
| APV038D           | MIA Consolidated Office Complex  | Demolish / Construct Building  | AC-05                   | \$5,000                               | \$2,50                                      | 0 2                | 2021                    | 443530-1-<br>94-01                 |                            |                           |                              |                |
| V038D             | Remodeling and interior renovations of Aviation Department's add   | ministrative buildings and the associated relocation   | of admini               | strative functions                    | s and offices                               | in vario           | us locations            | at MIA (includ                     | es Projects                | AA058A &                  | AA058B).                     |                |
|                   |  |  |                         |                                       | Δ   | ctivity            | Funding                 | · <b></b> -                        |                            | <u> </u>                  | (in \$000s                   | <del> </del>   |
|                   | Bid & Award  | Estimated NTP Janu   | ary 202                 | ō.<br>                                |   | hase               | Source                  |                                    | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029 |
|                   |  |  |                         |                                       |   |                    |                         |                                    |                            |                           |                              |                |

| TPO Project<br>No | Facility/Project Name  | Type of Work   | LRTP<br>Ref             | Project<br>Cost (\$000s)          | Prior Yea<br>Funding<br>(\$000s |  | nstruction<br>Year        | FDOT Work<br>Program<br>Number | Federal<br>Numb              |                             | MIAMI INTERNATION            | AL AIRPORT          |
|-------------------|--|--|-------------------------|-----------------------------------|---------------------------------|--|---------------------------|--------------------------------|------------------------------|-----------------------------|------------------------------|---------------------|
| Agency            |  | Detailed Proje   | ect Desc                | cription                          | <u> </u>                        | <u>′                                      </u> |                           |                                |                              |                             |                              |                     |
| Project No        | Status   | Remarks/Com  | ments                   |                                   |                                 |  |                           |                                |                              |                             |                              |                     |
|                   |  |  |                         |                                   |                                 |  |                           |                                |                              |                             |                              |                     |
| APV042A           | Miami International Airport Employee Parking<br>Garage   | Build Structure / Parking Capacity   | AC-05                   | \$8,332                           | \$4,1                           | 66   | 2024                      | 423290-6-<br>94-01             |                              |                             |                              |                     |
| V042A             | Build a new 7-level structure Parking Garage Park 6 in the MIA covehicles, as needed   | ore terminal area to provide approximately 2,240 p.  | arking spa              | aces for use by a                 | irport and a                    | rlines en                                      | nployees, ar              | nd designed w                  | ith the flexi                | bility to acc               | ommodate į                   | oassenger           |
|                   | Bil. IA  | A STATE OF THE COLUMN  |                         | 10 0001                           | 4                               | ctivity  | Funding                   |                                | _                            |                             | (in \$000s                   |                     |
|                   | Bid and Award  | Anticipated NTP for design for   | Januar                  | y 16, 2024.                       |                                 | Phase  | Source                    |                                | 2025 -<br>2026               | 2026 -<br>2027              | 2027 -<br>2028               | 2028 -<br>2029      |
|                   |  |  |                         |                                   | •                               |  |                           |                                |                              |                             |                              |                     |
| APV043A           | MIA Central Terminal E-H Ticket Counters<br>Replacement  | Replacement of the ticket counters in Concourses E-H.  | AC-05                   | \$20,548                          | \$2,1                           | 39   | 2023                      | 451281-1-<br>94-01             |                              |                             |                              |                     |
| V043A             | MIA Central Terminal E-H Ticket Counters Project's approved sor<br>A, B and C. Renovation of existing terrazzo at the lobby, ticket co | ope consists on the replacement of the ticket counte<br>nunter area, and the curbside between Concourses | ers in Con<br>E-H and r | courses E, F and eplacement of te | d G, replace<br>errazzo at Co   | ment of to                                     | he adjacent<br>G and H se | flooring and cocurity checkpo  | eilings and<br>pints, includ | is divided i<br>ling equipm | into three ar<br>nent remova | eas, Areas<br>I and |
|                   |  |  |                         |                                   |                                 | ctivity  | Funding                   | F                              | Proposed                     | Funding                     | (in \$000s                   | s)                  |
|                   | Construction   | NTP issued for 12/04/23. Construction  | comple                  | etion by April 2                  |                                 | Phase  | Source                    |                                | 2025 -<br>2026               | 2026 -<br>2027              | 2027 -<br>2028               | 2028 -<br>2029      |
|                   |  |  |                         |                                   |                                 |  |                           |                                |                              |                             |                              |                     |
| APV100A           | MIA Cc J Gates Advanced Visual Docking<br>Guidance System  | Installation of Advanced Visual Docking<br>Guidance System   | AC-05                   | \$2,000                           | \$1,0                           | 00   | 2024                      | 452050-1-<br>94-01             |                              |                             |                              |                     |
| V100A             | Providing and installing two (2) type TI and sixteen (16) type T2 a  | dvanced visual docking guidance systems (A-VDG   | S) at Gate              | es J-2 through J-                 | 18 at Miami                     | Internati                                      | onal Airport              | Concourse "J"                  |                              |                             |                              |                     |
|                   |  | This project is included in the current Ca   |                         |                                   |                                 | ctivity  | Funding                   |                                |                              | <u> </u>                    | (in \$000s                   | <del></del>         |
|                   | Contract Documents   | for Miami-Dade County. Bid, Award & NTP: March 2024 thru October 2024.                                   |                         |                                   |                                 |  | Source                    |                                | 2025 -<br>2026               | 2026 -<br>2027              | 2027 -<br>2028               | 2028 -<br>2029      |
|                   |  |  |                         |                                   |                                 |  |                           |                                |                              |                             |                              |                     |

| TPO Project<br>No | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost (\$000s)              | Prior Yea<br>Fundin<br>(\$000s |          | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb              |                | MIAMI INTERNATION | AL AIRPORT     |
|-------------------|--|---|-------------|---------------------------------------|--------------------------------|----------|--------------------|--------------------------------|------------------------------|----------------|-------------------|----------------|
| Agency            |  | Detailed Proje  | ect Desc    | cription                              |                                |          |                    |                                |                              | •              |                   |                |
| Project No        | Status   | Remarks/Com   | ments       |                                       |                                |          |                    |                                |                              |                |                   |                |
|                   |  |   |             |                                       |                                |          |                    |                                |                              |                |                   |                |
| APW019A           | Miami International Airport Fuel Storage Facility<br>Expansion   | Construct Fuel Storage Facility   | AC-05       | \$2,138                               | \$1                            | 00       | 2022               | 439835-1-<br>94-01             |                              |                |                   |                |
| W019A             | design and construction of one nominal 95,600-barrel (4 .0 million   | n gallons) jet fuel storage tank and associated fuelin  | ng systems  | s at the MIA Fue                      | l Storage F                    | acility. |                    |                                |                              |                |                   |                |
|                   |  |   |             |                                       |                                | ctivity  | Funding            | F                              | Proposed                     | Funding        | (in \$000s        | )              |
|                   | Project Book Completed.  | CLOSED  |             |                                       |                                | Phase    | Source             |                                | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |  |   |             |                                       | •                              |          |                    |                                |                              |                |                   |                |
| APW019A-C         | MIA Fuel Storage Facility Expansion  | This project involves the design and construction of one nominal 95,600-barrel (4 .0 million gallons) jet fuel storag | AC-05       | \$37,175                              | \$1,0                          | 00       | 2027               | 452049-1-<br>94-01             |                              |                |                   |                |
| W019A-C           | This project involves the design and construction of one nominal existing jet fuel piping, service roads and fire protection, electrical | 95,600-barrel (4 .0 million gallons) jet fuel storage t<br>, control, security and telecommunications systems         | ank and a   | ssociated fueling<br>on of new syster | systems a                      | the MIA  | Fuel Storag        | ge Facility, wo                | rk includes :<br>e services. | site develop   | ment, reloc       | ation of       |
|                   |  | This project is under A/E Procureme   |             |                                       |                                | ctivity  | Funding            | F                              | Proposed                     | Funding        | (in \$000s        | )              |
|                   | A/E Procurement  | negotiated agreement amount will be a<br>Award & NTP - Open Bid: July 2   |             |                                       |                                | Phase    | Source             | 2024 -<br>2025                 | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |
|                   |  | PLANNING,   | ENGIN       | EERING & Co                           | ONSTRU                         | CTION    | DPTO               | 0                              | 2,000                        | 0              | 0                 | 0              |
|                   |  | CONSTRUCT   |             |                                       |                                |          |                    | 0                              | 0                            | 21,920         | 0                 | 0              |
|                   |  | PRELIMINARY DESIG   |             |                                       |                                |          |                    | 1,461                          | 0                            | 0              | 0                 | 0              |
|                   |  |   |             | PRELIM                                | INARY D                        | ESIGN    | LF                 | 487                            | 0                            | 0              | 0                 | 0              |
|                   |  | CONSTRUCTION  |             |                                       |                                |          | LF                 | 0                              | 0                            | 7,307          | 0                 | 0              |
|                   |  | PLANNING, ENGINEERING & CONSTRUCTION LF 0 2,000 0   |             |                                       |                                |          |                    |                                |                              |                |                   | 0              |

| TPO Project<br>No | Facility/Project Name   | Type of Work  | LRTP<br>Ref             | Project<br>Cost (\$000s)                | Prior Ye<br>Fundin<br>(\$000: | g  Co                                | nstruction<br>Year | FDOT Work<br>Program<br>Number | Federal<br>Numb              | - 1                       | MIAMI INTERNATION            | AL AIRPORT          |  |  |
|-------------------|---|---|-------------------------|---|-------------------------------|--------------------------------------|--------------------|--------------------------------|------------------------------|---------------------------|------------------------------|---------------------|--|--|
| Agency            |   | Detailed Proj   | ect Desc                | cription                                |                               |                                      |                    |                                |                              |                           |                              |                     |  |  |
| Project No        | Status  | Remarks/Com   | ments                   |   |                               |                                      |                    |                                |                              |                           |                              |                     |  |  |
| APW125A           | TMB Taxiway "H" Eastward Extension  |   | AC-05                   | \$19,386                                | \$2,0                         | 00                                   | 2025               | 444180-1-<br>94-01             |                              |                           |                              |                     |  |  |
| W125A             | Expansion of the South Apron (Spots #14 to #17) at Miami Execu  | ntive Airport (TMB), and establishment of a new Tax   | kilane "H"              | appr. 3,050 LF a                        | and 245,566                   | SF/27,2                              | 86 SY), new        | pavement ma                    | rkings and                   | taxilane edç              | ge lights.                   |                     |  |  |
|                   | Contract Documents  | MDAD will apply for FAA funds for const<br>unfunded project   |                         | MDAD will co                            |                               | Activity<br>/Phase                   | Funding<br>Source  | 2024                           | Proposed<br>2025 -<br>2026   | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |  |  |
|                   |   |   | -                       | С                                       | ONSTRU                        | CTION                                | FAA                | 15,198                         | 0                            | 0                         | 0                            | 0                   |  |  |
|                   |   |   |                         | С                                       | ONSTRU                        | CTION                                | LF                 | 1,688                          | 0                            | 0                         | 0                            | 0                   |  |  |
| APX005A           | OPF Blast Fence   | Airport Miscellaneous Improvements  | AC-05                   | \$263                                   | \$2                           | <b>\$210</b> 2023 438806-1-<br>94-01 |                    |                                |                              |                           |                              |                     |  |  |
| X005A             | Design and install an aircraft blast fence capable of Group IV airc pavement markings. Per OPF development plans, the airfield wh | rraft run-up. Grade, install concrete base and taxiwa<br>ere multiple MRO's operate, is in need of a place for                                | ay connec<br>or run-ups | tor to blast pad f<br>without closing t | rom Taxiwa<br>axiways or      | y "H", inc<br>runways.               | cluding drain      | age and gradi                  | ng, edge lig                 | hting and e               | lectrical, siç               | nage and            |  |  |
|                   | Bid & Award   | Construction NTP anticipated first qua  | irter of c              | alendar year                            |                               | Activity<br>/Phase                   | Funding<br>Source  | 2024                           | Proposed<br>2025 -<br>2026   | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |  |  |
|                   | •   |   |                         |   |                               |                                      |                    |                                |                              |                           |                              |                     |  |  |
| APX009A           | OPF 09L/27R Runway and Lighting Rehabilitation  | Pavement rehabilitation of Runway 09L-<br>27R, sections of parallel Taxiway N,<br>sections of perpendicular Taxiways J, G                     | AC-05                   | \$28,622                                | \$2,5                         | 80                                   | 2023               | 438808-1-<br>94-01             |                              |                           |                              |                     |  |  |
| X009A             | Pavement rehabilitation of Runway 09L-27R, sections of parallel Runway 09L-27R. Milling and overlaying sections of Taxiways H     |   |                         |   |                               |                                      |                    | ectors N1 and                  | N8, paveme                   | ent; milling a            | and overlay                  | ing of              |  |  |
|                   | Construction  | Construction NTP for construction issued for 12/11/23. Administrative Period (Mobilization, Submittals, and Procurement): 12/11/23 to 5/8/24. |                         | Activity<br>Phase                       | Funding<br>Source             | 2004                                 | 2025 -<br>2026     | Funding<br>2026 -<br>2027      | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029            |                              |                     |  |  |
|                   | •   | PLANNING,   | , ENGIN                 | EERING & C                              | ONSTRU                        | CTION                                | DPTO               | 2,000                          | 0                            | 0                         | 0                            | 0                   |  |  |
|                   |   | PLANNING  | , ENGIN                 | EERING & C                              | ONSTRU                        | CTION                                | FAA                | 8,448                          | 0                            | 0                         | 0                            | 0                   |  |  |
|                   |   | 500   | 0                       | 0                                       | 0                             | (                                    |                    |                                |                              |                           |                              |                     |  |  |

| TPO Project<br>No | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) |           | ruction<br>ear   | FDOT Work<br>Program<br>Number     | Federal<br>Numb |                | MIAMI INTERNATION | AL AIRPORT     |  |  |
|-------------------|--|--|-------------|--------------------------|------------------------------------|-----------|------------------|------------------------------------|-----------------|----------------|-------------------|----------------|--|--|
| Agency            |  | Detailed Proj  | ect Desc    | cription                 |                                    |           |                  |                                    |                 |                |                   |                |  |  |
| Project No        | Status   | Remarks/Com  | ments       |                          |                                    |           |                  |                                    |                 |                |                   |                |  |  |
|                   |  |  | ,           |                          |                                    |           |                  |                                    | ,               |                |                   |                |  |  |
| APX010A           | OPF Engine Run Up Pad  | Airport Miscellaneous Improvements / Safety  | AC-05       | \$4,050                  | \$3,241                            | 20:       | 24               | 438614-1-<br>94-01 &<br>438614-1-9 |                 |                |                   |                |  |  |
| X010A             | Construction of an asphalt pad for aircraft engine run-up. Installat signage. Project enhances airport safety and allows to meet FAA |  | e Run Up    | Pad; drainage &          | regarding work                     | ; adjustr | nent/add         |                                    |                 |                |                   |                |  |  |
|                   | Bid & Award  | Construction NTP first quarter o   | f calonda   | or voor 2024             | Acti                               | vity F    | unding           |                                    |                 |                | (in \$000s        | <del></del>    |  |  |
|                   | Diu & Awaiu  | Construction NTP lifst quarter o   | i Calellua  | ai yeai 2024.            | /Ph                                | ase       | Source           | 2024 -<br>2025                     | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |  |
|                   |  |  |             |                          |                                    |           |                  |                                    |                 |                |                   |                |  |  |
| APX061A           | MIA Perimeter Road Widening, Realignment & Bridge Replacement  | ent & Road Access / Replace Bridge AC-05 \$27,000 \$13 2026 429271-1- 94-01 & 429271-5-9 |             |                          |                                    |           |                  |                                    |                 |                |                   |                |  |  |
| X061A             | Replace the existing NW 15th Street bridge with a new bridge 2 lathrough access via NW 45th Ave.                                     | anes in each direction, crossing over SFWMD C-4  | Canal and   | connecting MIA           | South East AO                      | A Gate,   | Fuel Far         | m, Perimeter I                     | Rd, Employ      | ee Parking     | Lot, and NV       | V 14th Str.    |  |  |
|                   |  | Activity   | vitv F      | unding                   |                                    |           |                  | (in \$000s                         |                 |                |                   |                |  |  |
|                   | Planning   | PD&E Agreement for   | July 202    | 24.                      |                                    |           | Source           |                                    | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |  |
|                   |  | PLANNING   | , ENGINI    | EERING & C               | ONSTRUCT                           | ION       | DPTO             | 480                                | 0               | 0              | 0                 | 0              |  |  |
|                   |  |  |             | C                        | ONSTRUCT                           | ION       | GMR              | 0                                  | 10,500          | 0              | 0                 | 0              |  |  |
|                   |  |  |             | C                        | ONSTRUCT                           | ION       | LF               | 0                                  | 10,500          | 0              | 0                 | 0              |  |  |
|                   |  | PLANNING   | ENGIN       | EERING & C               | ONSTRUCT                           | ION       | LF               | 480                                | 0               | 0              | 0                 | 0              |  |  |
| APY003A           | MIA Surface Management System  | Install Airport Surface Management<br>System / Efficiency                                | AC-05       | \$3,535                  | \$1,767                            | 20:       | 20               | 144080 - 1-<br>94-01               |                 |                |                   |                |  |  |
| Y003A             | Implement an airport surface traffic management system for non-miscommunication and delays.  | verbal communication of taxi instructions and clear                                      | ances bet   | ween FAA, Mian           | ni Airport Traffic                 | Control   | Tower, N         | MDAD Ramp                          | Tower, and      | arriving aird  | craft, elimina    | ating radio    |  |  |
|                   |  | Control Milestone #4 MI AT Surveillance System repound until December 2024 ACI           |             |                          |                                    |           |                  |                                    |                 |                | (in \$000s        | <del></del>    |  |  |
|                   | Contract Milestone #4  | MLAT Surveillance System renewed until December 2024. /Phase                             |             |                          |                                    |           | unding<br>Source |                                    | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028    | 2028 -<br>2029 |  |  |
|                   |  |  |             |                          |                                    |           |                  | 1 -                                |                 |                |                   |                |  |  |

| TPO Project<br>No | Facility/Project Name   | Type of Work                                 | LRTP<br>Ref  | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construc<br>Year | tion         | FDOT Work<br>Program<br>Number | Federal<br>Numb   |                   | MIAMI INTERNATION    | NAL AIRPORT  |
|-------------------|---|--|--------------|--------------------------|------------------------------------|------------------|--------------|--------------------------------|-------------------|-------------------|----------------------|--|
| Agency            |   | Detailed Proj                                | ect Desc     | ription                  |                                    |                  |              |                                |                   |                   |                      |  |
| Project No        | Status  | Remarks/Com                                  | ments        |                          |                                    |                  |              |                                |                   |                   |                      |  |
|                   |   |  |              |                          |                                    |                  |              |                                |                   |                   |                      |  |
| APY118A           | MIA Runway Incursion Mitigation (RIM HS4) Corral<br>Area  | Reconstruct Pavement and Taxiway<br>Lighting | AC-05        | \$101,764                | \$0                                | 2025             | 4            | 453452-1-<br>94-01             |                   |                   |                      |  |
| Y118A             | The project consists of the reconfiguration of the Corral area pave taxiway islands. Demolition of existing airfield pavements, taxiway |  |              |                          |                                    |                  |              | ents, new tax                  | iway edge l       | lighting, sig     | nage & con           | nections to  |
|                   | A/E Procurement   | Currently the project is under A/E Prod      |              | t and will app           | ly for Activ                       |                  | ding         |                                | roposed<br>2025 - | Funding<br>2026 - | (in \$000s<br>2027 - | 2028 -   |
|                   | AVE Procurement   | Federal and State                            | Funding      |                          | /Pha                               | ase So           | urce         | 2024 -<br>2025                 | 2025 -            | 2026 -            | 2027 -               | 2028 -   |
|                   |   | PLANNING                                     | , ENGINE     | EERING & C               | ONSTRUCTI                          | ON D             | PTO          | 0                              | 0                 | 4,630             | 0                    | 0  |
|                   |   | 0  | 61,128       | 0                        | 0                                  | 0                |              |                                |                   |                   |                      |  |
|                   |   | ONSTRUCTI                                    | ON G         | MR                       | 5,500                              | 0                | 0            | 0                              | 0                 |                   |                      |  |
|                   |   | PLANNING                                     | ENGIN        | EERING & C               | ONSTRUCTI                          | ON               | _F           | 5,500                          | 20,376            | 4,630             | 0                    | 0  |
| APY134A           | Opa-Locka Executive Airport (OPF) Taxiways Y & D Rehabilitation   | Taxiway Rehabilitation                       | AC-05        | \$312                    | \$250                              | 2020             | 4            | 445413-1-<br>94-01             |                   |                   |                      |  |
| Y134A             | Rehabilitation of the Runway 27L east end and the associated Tay<br>(PCI) for certain Taxiways' Y & D segments ranges from 21 to 49 v   |  |              | orime exposed b          | pase, resurfacing                  | g and repla      | cemen        | t of markings                  | & striping.       | The Pavem         | ent Conditi          | on Index   |
|                   |   | COMPLETED. Work completed und                | or Posor     | vo Maintona              | nce Activ                          | /ity Eur         | ding         | F                              | roposed           | Funding           | (in \$000s           | 5)   |
|                   | Project Completed   | Contract RM-6-                               |              | ve maintenai             | /Pha                               |                  | urce         | 2024 -<br>2025                 | 2025 -<br>2026    | 2026 -<br>2027    | 2027 -<br>2028       | 2028 -<br>2029                                     |
|                   |   |  |              |                          |                                    |                  |              |                                |                   |                   |                      |  |
| APY155A           | X-51 Security Upgrades  | Safety and Security Improvements             | AC-05        | \$170                    | \$136                              | 2024             | 4            | 145290-1-<br>94-01             |                   |                   |                      |  |
| Y155A             | Deployment of Security Access Control Underground Conduit for Access Control Underground Conduit will enhance the airport security.     |  | Airport. Imp | olemented conc           | urrently with Pha                  | ase 2 of the     | X-51         | Security Proje                 | ect Y145A /       | FM 42775          | 6-1. The Se          | curity   |
|                   | Anticipated NTD first quarter of calcular year 2024   |  |              |                          |                                    |                  |              |                                |                   |                   | (in \$000s           | <del>′                                      </del> |
|                   | Bid & Award Anticipated NTP first quarter of calendar year 2024. //Phas   |  |              |                          |                                    |                  | ding<br>urce | 2024 -<br>2025                 | 2025 -<br>2026    | 2026 -<br>2027    | 2027 -<br>2028       | 2028 -<br>2029                                     |
|                   |   |  |              |                          |                                    |                  |              | <del>-</del>                   |                   |                   |                      |  |

| TPO Project<br>No | Facility/Project Name | Type of Work   | LRTP<br>Ref | Project<br>Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work<br>Program<br>Number | Federal Aid<br>Number | MIAMI INTERNATIONAL AIRPORT |
|-------------------|-----------------------|----------------|-------------|--------------------------|------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------------|
| Agency            |                       | Detailed Proje | ct Descr    | ription                  |                                    |                      |                                |                       |                             |
| Project No        | Status                | Remarks/Comi   | nents       |                          |                                    |                      |                                |                       |                             |

| Yearly<br>Total | \$86,435 | \$223,593 | \$48,064 | \$599,105 | \$0   |
|-----------------|----------|-----------|----------|-----------|-------|
|                 | 5 Year   | TIP Tot   | al       | 95        | 7,197 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS PORTMIAMI – MULTIMODAL SEAPORT DEVELOPMENT

















### PORT//I/A//II

TIP • FISCAL YEARS 2024/2025 TO 2028/2029

PART 2: 5-YEAR PROJECT LISTING

### **MULTIMODAL SEAPORT DEVELOPMENT**

The Dante B. Fascell Port of Miami-Dade (PORTMIAMI)

#### TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

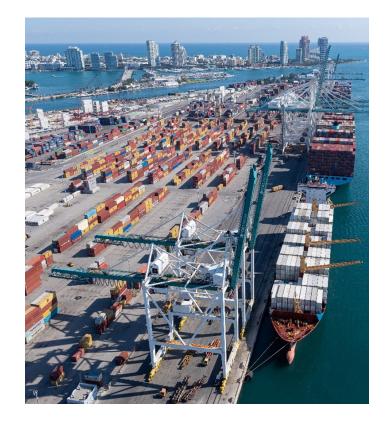
PortMiami, one of the nation's busiest ports, contributes approximately \$43 billion and more than 334,000 direct and indirect jobs annually to Florida's economy. Its sustained performance propels Miami to be recognized as the Cruise Capital of the World and Cargo Gateway of the Americas.

#### **CRUISE**

Despite the challenges posed by the Covid-19 pandemic, cruise activity at PortMiami, known as the Cruise Capital of the World, exceeded historical levels in FY 2023, setting a new world record with approximately 7.3 million passengers. In 2022-2023, the port transitioned back to cruising with over 4 million cruise passengers and continues to grow the cruise operations as demand increases.

#### **CARGO**

As Florida's busiest international port, PortMiami has handled more than one million twenty- foot equivalent units (TEU's) annually for the past nine years. The total value of inbound and outbound cargo merchandise moving via PortMiami in fiscal year 2023 was \$48 billion dollars.



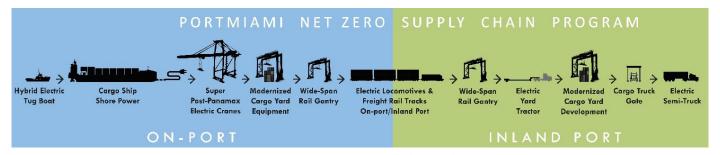
#### **RESILIENCE AND NET ZERO**

All PortMiami's projects are inherently committed to improving its robust climate adaptation, carbon mitigation, and resilience. PortMiami has adopted proactive policies that enhance its sustainability and ensure environmentally friendly port operations.

With this in mind, PortMiami has embarked on a visionary and transformational Net Zero program. This will be the nation's first end-to-end net zero carbon emission supply chain in line with the County's goal of a 25% reduction in emissions by 2030 for PortMiami, in accordance with the 2021 Miami-Dade Climate Action Strategy. The program addresses supply chain disruptions and congestion and is a significant step forward for the County's economic development goals.

The program began with electrification of key elements of the supply chain, including certain electric cargo handling equipment and all ship-to-shore gantry cranes, one stae of the art cargo security gate. In addition, PortMiami is working with our cargo partners to plan the next series of projects, which include expansion of rail infrastructure and operations, eliminating fossil fuel-burning trucks from the road, modernizing the cargo gates to minimize truck idling, stormwater, and paving improvements for cargo yard efficiencies, etc.

The Net Zero Cargo Emission Supply Chain Plan (NetZero Plan) seeks to optimize the current supply-chain system and reduce greenhouse gas emissions, all while improving operational efficiencies. A continuation of the Port's drive to sustainability, the plan follows the implementation of shore power at five cruise berths, previous conversions of diesel equipment to electric, and infrastructure investments that address sea-level rise. This plan includes an inland port that includes electric infrastructure in off-port areas that will create new jobs and have a positive economic impact within Miami-Dade County (County). The NetZero Plan contemplates additional programs to support the plan, including the development of a workforce training program with Miami Dade College to develop and train workers. The training program will focus on new technologies, additional resiliency elements such as a solar farm at the inland port, electric vehicle charging, and infrastructure improvements to key roadways and rail. infrastructure improvements to key roadways.



Infrastructure improvements to key roadways.

#### **TRANSPORTATION**

The Port's Transportation Improvement Program (TIP) is comprised of a total of approximately \$2 billion in funded and unfunded projects over the next five years; and reflects the Port's aggressive strategy for optimizing land use and enhancing throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port is dedicated to meet and exceed industry demands by supporting the following Capital Improvement Projects:

- Construction of Cruise Terminals and Parking Garages
- Roadway projects for new Cruise Terminals and efficient cargo movements
- Modernization of Cargo Yard Terminals
- Electric Ship-to-Shore Gantry Cranes
- Bulkhead Improvements
- Fumigation and Cold Chain Processing Facility
- Inland Ports
- FPL Substation Expansion and new duct-banks to service different projects
- Projects promoting Technological Improvements to reduce delays, emissions, and improve safety and efficiencies
- Projects promoting Sustainability and Resiliency
- Intermodal Railway Expansion
- State-of-the-Art Gates
- Yard Densification with both hybrid electrically powered rubber-tired gantries (eRTGs)
- Shorepower program

The Port continues to assertively seek grant funding from local, state, and federal sources. The TIP reflects participation from the Florida Department of Transportation (FDOT) with \$32.7 million in support of roadways, cargo improvements and other infrastructure projects. This agency and the Port's partners continue to be part of the established goals to support the program and accommodate growth.

#### **PORTMIAMI ACCOMPLISHMENTS**

#### **CRUISE**

#### **CRUISE TERMINAL V**

PortMiami opened Cruise Terminal V on February 11, 2022, to support Virgin Voyage's growing operations. The project received LEED Gold Certification.

#### **CRUISE TERMINAL F EXPANSION (Phase 2)**

PortMiami completed Cruise Terminal F in 2022 to support Carnival Cruise Line's expanding operations. The project has achieved LEED Silver Certification.



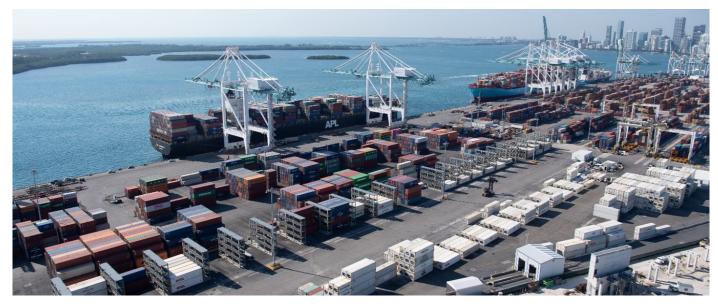
#### **CARGO**

#### INFRASTRUCTURE IMPROVEMENTS - SOUTH FLORIDA CONTAINER TERMINAL (SFCT) - ERTG PHASE 1

Improved the infrastructure within South Florida Container Terminal's cargo yard to transition from diesel power cargo handlers to eRTGs. Each eRTG replaces approximately two diesel top loaders, and this first phase reduces carbon dioxide emissions by 20%.

#### **GANTRY CRANES**

PortMiami has been transitioning its 13-diesel dependent super post-panamax gantry cranes to electric for the last twenty years and is pursuing up to eight more super post-panamax gantry cranes. As part of the Port's NetZero program, the acquisition of up to 8 electric ship-to-shore gantry cranes will allow the port to handle more than 1.5M Twenty-foot equivalent unit (TEU) of containerized cargo, a 20% increase over what the port processes today, which is a key step to grow the economy and produce additional blue resilient jobs.



#### **INFRASTRUCTURE (ELECTRIC)**

#### **FPL SUBSTATION EXPANSION**

FPL has completed the relocation of its utilities in preparation the next phase –expanding its substation. The FPL substation expansion was completed in May of 2023.

#### **PORTMIAMI CURRENT PROJECTS**

#### **CRUISE**

#### **CRUISE TERMINAL G**

PortMiami is expanding Cruise Terminal G to support cruise line's expanding operations. The project will achieve a minimum of LEED Silver Certification, and include solar panels, a multimodal parking garage, and roadway improvements.

#### BERTH 10

PortMiami is developing an additional berth to supply berthing space for Cruise

Terminal AA (Shared Terminal) and introduces a resilient bulkhead system capable of addressing future sea level rise.

#### **CRUISE TERMINALS A & AA ROADWAYS**

PortMiami completed a roadway flyover and flyover associated roadway and stormwater improvements. The Port is currently improving additional roadways, storm, and sewer programs to continue addressing the areas and to optimize Cruise Terminal access and circulation, and minimize traffic congestion and reduce delays.

#### **CRUISE TERMINALS AA (SHARED TERMINAL)**

PortMiami has partnered with MSC Cruise Line with the design and construction of two new cruise berths, a shared "state of the art" multi-vessel Cruise Terminal, and Parking Garage Complex. The LEED Silver Certified terminal will be equipped with shore power.

#### **SHORE POWER**

As part of PortMiami's Net Zero goals the port will provide shore power to cruise terminals which will allow ships to turn off their primary engines while docked, resulting in reduced air emissions.

Phase 1 will be launched in the spring of 2024 and provides shore power capability at five terminals, with enough power for three vessels to utilize shore power at the same time.

#### **CARGO**

#### **NETZERO CARGO PROGRAM**

PortMiami is embarking on a visionary and transformational program to develop the nation's first end-to-end net zero carbon emission supply chain in line with Miami-Dade County's goal of reducing 25% of its emissions by 2030. Transformational endeavors include, but are not limited to, electric tugboats, shore power for cargo vessels, electric gantry cranes, rail expansion, improved cargo gates, cargo yard's operational efficiencies, infrastructure improvements to support both electric and hybrid electric cargo yard equipment.

As part of the program, PortMiami will construct additional rail capacity and increase the cargo gate optimization to reduce traffic congestion at the Port and lower carbon emissions.

#### **ELECTRIC CARGO GANTRY CRANES**

As PortMiami receives deeper draft vessels, the Port continues to add up to eight electric super post-panamax gantry cranes. The gantry cranes will improve productivity and support expanding operations, reduce energy costs by significantly reducing maintenance and repair.

#### **INSPECTION & FUMIGATION FACILITY**

The new facility will be a state-of-the-art cold chain processing and fumigation center that will provide a more efficient inspection, cold chain processing, and phytosanitary services for the Port's perishable goods. The facility will become the port's central location to serve various markets and reduce truck travel times and traffic accidents.

#### **CARGO YARD TERMINAL EQUIPMENT & RTGs**

As part of the NetZero Program, upgrade of cargo yard equipment, including hybrid RTG, to lower emissions

#### **INFRASTRUCTURE**

#### INFRASTRUCTURE IMPROVEMENTS - CRUISE CAMPUS

Infrastructure improvements including, but not limited to, road work, stormwater, landscape, and other emission-reduction projects, electric vehicle (EV) charging stations, solar panels, and relocations for future buildings.

#### INFRASTRUCTURE IMPROVEMENTS - PASSENGER BOARDING BRIDGES (PBBS)

PortMiami is purchasing passenger boarding bridges for various terminals in response to new cruise terminal construction, increased demand, and north bulkhead rehabilitation project.

#### INFRASTRUCTURE IMPROVEMENTS - CONTAINER YARD (SEABOARD)

Provide drainage improvements and various other resiliency improvements in Seaboard's container yard area. The projects will increase capacity, modernize the cargo gate, improve cargo yard pavement to handle hybrid electric cargo handling equipment, LED high mast lighting retrofits, and electric reefer racks for refrigerated cargo.

#### **INFRASTRUCTURE IMPROVEMENTS - CONTAINER YARD (POMTOC)**

Provide drainage improvements and various other improvements in the container yard area to increase capacity, and improve stormwater management, modernize cargo yard operations, security gates, charging stations, and similar NetZero projects.

#### INFRASTRUCTURE IMPROVMENTS - SOUTH FLORIDA CONTAINER TERMINAL (SFCT) - PHASE 2

PortMiami and SFCT have partnered to continue to improve the drainage in the SFCT's cargo yard, construct infrastructure improvements to support electric Rubber Tired Gantry Cranes (eRTGs) and construct a parking garage which in turn increases capacity with the cargo yard. This continued effort addresses sea level rise and meets the port's Net Zero goals by replacing diesel toploaders with 12 eRTGs that has reduced emissions in 2023.

#### INFRASTRUCTURE IMPROVEMENTS – PORTWIDE SECURITY ENHANCEMENTS

Purchase marine vessels for the Harbor patrol Unit of the Miami-Dade Police Department to provide Security Zone enforcement for cruise ships, new Command, Control, and Communications (C3) facility, and other security enhancements.

#### INFRASTRUCTURE IMPROVEMENTS - NORTH BULKHEAD REHABILITATION

PortMiami will rehabilitate six bulkheads along cruise berths over six years to add at least 75 years of life to the Port, improve resiliency, and raise the bulkhead in preparation for sea level rise. Other projects include shore power, water upgrades, fenders, and mooring improvements. This infrastructure project is seeking Envision Certification.

#### INFRASTRUCTURE IMPROVEMENTS – SOUTH BULKHEAD REHABILITATION

PortMiami is providing repairs and improvements to the Port's south bulkhead.

#### INFRASTRUCTURE IMPROVEMENTS - FEDERAL INSPECTION FACILITY (FIF)

PortMiami is planning to build a new facility for US Custom Border Patrol (CBP). As a national port of entry, PortMiami is required to fund the federal facilities that house the inspections, including contraband, of pulled imported cargo to ensure safe and secure cargo delivery to the community and nation, all while minimizing disruptions to the supply chain. This investment directly supports the local and national economies and helps ensure the safety and security for the residents of Miami Dade County.

#### **INFRASTRUCTURE IMPROVEMENTS - WATER & SEWER UPGRADES**

Upgrade the Port's water and sewer system for new services that improve the seaport's resiliency. To maintain or resume operations following a storm event it is critical that all Port asset types maintain their functional services. This Project will provide necessary road and stormwater improvements to reinforce the resiliency of a critical at-risk coastal infrastructure so that operations can continue considering climate change and sea level rise.

#### **INFRASTRUCTURE IMPROVEMENTS - PORTWIDE**

PortMiami is undergoing infrastructure improvements in various areas of the port. Portwide infrastructure improvements include beautification, drainage, dredging, road improvements, photovoltaics, generators, batteries, electric connectivity & charging stations, BMS upgrades, wayfinding, landscape, lighting, HVAC, sidewalks, etc. Additionally, the Port is partnering with the United States Army Corp of Engineers (US ACE) on the Miami Harbor Channel Improvement Feasibility Study. The upgrades promote innovative technology that increases safety and operational efficiencies, improves energy efficiency, cost savings, and resiliency.

#### INFRASTRUCTURE IMPROVEMENTS – VARIOUS FACILITY MOVES

PortMiami is overseeing the movement of customer warehouses and/or other facilities, as determined.

#### INFRASTRUCTURE IMPROVEMENTS - CTJ SEAWALL

PortMiami is continuing to replace bulkheads, expected to add at least 30 years of life to the Port, to address upkeep, address sea level rise, and improve resiliency.

#### INFRASTRUCTURE IMPROVEMENTS – BERTH REDEVELOPMENT (BAYS 165-177 AND 148-150)

PortMiami is improving the bulkheads along part of Seaboard Marine's cargo yards to address sea level rise and improve PortMiami's resiliency. The Port's infrastructure will be strengthened, and the berthing capacities increased by fixing the grade elevation, providing stormwater improvements, strengthening the wharf, and removing two existing roll-/roll-off ramps, which increase the overall linear length of the berth to allow multiple ships.

#### INFRASTRUCTURE IMPROVEMENTS – CHANNEL MODIFICATIONS

PortMiami is undergoing a safety and navigation improvements program with the US Army Corps of Engineers.

#### INFRASTRUCTURE IMPROVEMENTS – INLAND PORT LOGISTICS SUPPORT YARD

PortMiami is undergoing an Inland Port development of the container storage and transfer staging areas, including truck parking, workforce training center, solar farm, security gates, sustainable infrastructure for eRTGs, charging stations, reefer racks, etc.

#### INFRASTRUCTURE IMPROVEMENTS – NORTH CRUISE BOULEVARD EXTENSION

Extend and improve North Cruise Boulevard and ancillary roadways for added operations, including stormwater improvements.

#### PORTWIDE TRANSPORTATION MASTER PLAN

PortMiami is overseeing a near- and long-term traffic impact study and conceptual roadway plans to meet the current and future transportation demands

#### INFRASTRUCTURE IMPROVEMENTS – CARGO GATE MODIFICATIONS

Purchase and install security systems for new gateway, as required

#### INFRASTRUCTURE IMPROVEMENTS – ROADWAY REALIGNMENT

Implementation of projects based on the PortMiami Transportation Master Plan to improve connectivity and congestion for cargo and cruise operations.

#### INFRASTRUCTURE COMPLIANCE

Rehabilitation, upgrades, and various infrastructure improvements, and berths and shoreline improvements throughout the seaport

#### OFF-DOCK LOGISTICS YARD RAIL EXTENSION – AIRPORT WEST

Expand railroad track along US27 to connect to the Inland Port and Logistics Center. The Rail Extension project will provide rail connection from the existing rail line in west Miami-Dade County to the future inland port and waste to energy facility at Airport West. The shift to rail will reduce truck traffic and emissions throughout the County.

#### **NEW PARKING GARAGES**

Parking garages for both cargo and cruise operations

#### PORT OPERATIONS AND ADMINISTRATION

New PortMiami Administrations and Operations Facility; includes police, safety, and security headquarters

#### PORTMIAMI FUTURE PROJECTS

#### INLAND PORT DEVELOPMENT

As part of the Net Zero program, an inland port will increase Port Miami's cargo capacity and volume, leading to new business opportunities and access to the burgeoning Orlando and Tampa markets. Preliminary estimates indicate that a new inland port could provide approximately 50% increase in container volume annually, increasing Miami Dade County's economic competitiveness at various scales. The program will include a variety of projects, including a solar farm over the CBP Inspection Facility truck parking, export consolidation, electric trucking, eRTGs, rail shuttles, etc.

#### FEDBRIGHTLINE TRAIN STATION

Build a train station for passengers and employees at a location that reduces congestion and emissions by optimizing access to terminals and employment destinations.

#### **CRUISE TERMINAL K**

Design and construct a new cruise terminal to support expanding operations.

#### WALKABILITY PLAN - SIDEWALKS & TREE CANOPY INSTALLATION

The Port's Walkability Plan project focuses on enhancing infrastructure and promoting pedestrian-friendly environments that provide safe, covered, and efficient mobility options for the millions of cruise passengers that visit the Cruise Capital of the World annually. The project involves comprehensive

urban planning, sidewalk enhancements, tree canopies, crosswalk installations, and traffic calming measures that will also help address the dangers of extreme heat. These improvements will provide enhancements to the passenger experience and provide a competitive advantage.

#### PORTWIDE UTILITIES MASTER PLANNING & IMPLEMENTATION

Stormwater master Plan, and Decarbonization and Electrification Master Plan; Implement projects to reduce emissions through electrification and stormwater management projects throughout all seaport operations for a more resilient PortMiami.

#### **HYBRID TUGBOATS**

As part of the NetZero Program introduce hybrid harbor tugboats to the seaport's end-to-end services.

#### SHORE POWER

#### Phase 2

Further investments in the Port's shorepower infrastructure will provide an immediate reduction in greenhouse gas emmisions at the Port. GOB funding will support the purchase of 2 additional electrical feeders for dedicated shore power to five terminals, instead of sharing 3 electrical feeders amongst the 5 terminals. The implementation of a battery storage system will help address peak electrical demand needs and help support the Seaport's NetZero initiative by storing excess energy during non-demand periods when shore power is not in use at any of the five terminals and relaying it during peak hours for the various needs across the cruise, cargo, and administrative programs. The backup power can also act as a reliable source of backup power during grid outages.

#### Phase 3

The Shore Power Phase 3 project will provide electrical power to additional cruise berths and introduce shore power to certain cargo berths, further reducing greenhouse gas emissions County-wide. The project will also fund the required new transmission lines and a substation in coordination with FPI

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE SEAPORT DEPARTMENT

(All Projects are located at the Seaport, unless otherwise noted)

|                   | T  | ı   |             |                             |                                    |                    |                  |                   |                            |                               |                           |                |
|-------------------|--|---|-------------|-----------------------------|------------------------------------|--------------------|------------------|-------------------|----------------------------|-------------------------------|---------------------------|----------------|
| TPO<br>Project No | Facility/Project Name                                | Type of Work                                      | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Constructi<br>Year | on FD            | OT Work I<br>Numb |                            | POR                           |                           | 4/11.          |
| Agency            |  | Detailed Proje                                    | ct Descrip  | tion                        |                                    |                    |                  |                   |                            |                               |                           |                |
| Project No        | Status   | Remarks/Comments                                  |             |                             |                                    |                    |                  |                   |                            |                               |                           |                |
|                   |  |   |             |                             |                                    |                    |                  |                   |                            |                               |                           |                |
| SP20000000<br>28  | Infrastructure Improvements - Channel Modifications  |   | AC-05       | \$8,698                     | \$2,000                            | 2029               |                  |                   |                            |                               |                           |                |
|                   | Infrastructure Improvements - Channel Modifications  |   |             |                             |                                    |                    |                  |                   | Proposed                   |                               |                           |                |
| 2000000028        | Planning   | USACE 50% funding  Activity /Phase Funding Source |             |                             |                                    |                    |                  |                   |                            |                               |                           | 2028 -<br>2029 |
|                   |  |   |             | _                           | PLANN                              | NING               | PORT             | 2,387             | 1,283                      | 1,282                         | 0                         | 0              |
| SP20000001<br>31  | Gantry Cranes  | Gantry Cranes                                     | AC-05       | \$119,013                   | \$27,513                           | 2025               | 43               | 11261 & 4         | 1311261                    |                               |                           |                |
|                   | Purchase (a minimum of 4, and up to 8) additional el | ectric super post panamax gantry cranes f         | or increase | ed cargo tr                 | affic.                             |                    | •                |                   |                            |                               |                           |                |
| 2000000131        | Procurement  | FDOT-Participation In FY17/18 \$6 M and           | FY18/19     | \$10 M                      | Activity /Pha                      |                    | unding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |   |             | _                           | DESIGN/B                           | UILD               | PORT             | 31,391            | 44,200                     | 4,727                         | 1,182                     | 0              |
| SP20000005<br>70  | Cruise Terminals AA & AAA New                        | Cruise Terminals                                  | AC-05       | \$168,335                   | \$62,252                           | 2025               |                  |                   |                            |                               |                           |                |
|                   | Design and construct new cruise terminal to support  | expanded operations with MSC Cruise Lir           | ies.        |                             | •                                  |                    | •                |                   |                            | •                             |                           |                |
| 2000000570        | Construction   | Project under construction A                      |             |                             |                                    |                    | unding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  | CONSTRUCTION PORT 9,380 8,630 8,360 33,083        |             |                             |                                    |                    | 7,000            |                   |                            |                               |                           |                |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE SEAPORT DEPARTMENT

(All Projects are located at the Seaport, unless otherwise noted)

| TPO<br>Project No    | Facility/Project Name  | Type of Work                           | LRTP<br>Ref | Project<br>Cost | Funding        | Construction<br>Year |                     | ork Program<br>umber | POR                     | T//!                      |                |
|----------------------|--|--|-------------|-----------------|----------------|----------------------|---------------------|----------------------|-------------------------|---------------------------|----------------|
|                      |  |  |             | (\$000s)        | (\$000s)       |                      |                     |                      |                         |                           |                |
| Agency<br>Project No |  | Detailed Proje                         | ct Descript | ion             |                |                      |                     |                      |                         |                           |                |
| 1 Toject No          | Status   | Remarks/Comments                       |             |                 |                |                      |                     |                      |                         |                           |                |
|                      |  |  |             |                 |                |                      |                     |                      |                         |                           |                |
| SP20000005<br>72     | Inland Port Logistics support Yard   | Inland Port Logistics support Yard     | AC-05       | \$338,915       | \$115          | 2026                 | 4406                | 1719401              |                         |                           |                |
|                      | Continue Inland Port development of the container st infrastructure for eRTGs, charging stations, reefer rad |  | g truck par | king, work      | force training | center, so           | lar farm, se        |                      |                         |                           |                |
| 2000000572           | Planning   | FDOT Participation in FY17/18 \$200K   |             |                 | Activity /Phas | Se Fun               | ding 202<br>urce 20 | 4 - 2025 -           | Funding (in 2026 - 2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  |             | _               | PLANN          | ING PC               | RT                  | 0 0                  | 111,779                 | 42,021                    | 185,000        |
| SP20000007<br>24     | Cruise Terminal A and AA - Roadways Flyover  | Cruise Terminal A and AA -<br>Roadways | AC-05       | \$37,998        | \$35,440       | 2024                 |                     |                      |                         |                           |                |
|                      | Construct a new road to handle increased Port traffic  | for new terminals A and AA             |             |                 |                |                      |                     |                      |                         |                           |                |
| 2000000724           | Construction   |  |             |                 | Activity /Phas | se Fun<br>Sou        | ding 202<br>urce 20 | 4 - 2025 -           | Funding (in 2026 - 2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  |             |                 | CONSTRUCT      | ION PC               | RT                  | 0 0                  | 0                       | 0                         | 0              |
| SP20000009<br>80     | Cruise Terminal K - New  | New Cruise Terminal K                  | AC-05       | \$180,000       |                | 2028                 |                     |                      |                         |                           |                |
|                      | Design and construct a new cruise terminal to support  | t expanding operations                 |             |                 |                |                      |                     |                      |                         |                           |                |
| 2000000980           | Planning   |  |             |                 | Activity /Phas |                      | ding 202<br>urce 20 | 4 - 2025 -           | Funding (in 2026 - 2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  |             |                 | PLANN          | ING PC               | RT                  | 0 0                  | 0                       | 2,000                     | 0              |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM MIAMI-DADE SEAPORT DEPARTMENT

(All Projects are located at the Seaport, unless otherwise noted)

| TPO<br>Project No | Facility/Project Name  | Type of Work | LRTP<br>Ref | Project<br>Cost<br>(\$000s)    | Prior Years<br>Funding<br>(\$000s) | Constructior<br>Year | FDC            | T Work I<br>Numb           |                              | POF                     | RT///          | AM.            |
|-------------------|--|--------------|-------------|--------------------------------|------------------------------------|----------------------|----------------|----------------------------|------------------------------|-------------------------|----------------|----------------|
| Agency            | Detailed Project Description   |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
| Project No        | Status Remarks/Comments  |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
|                   |  |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
| SP20000012<br>90  | Infrastructure Improvements - Cruise Campus  |              | AC-05       | \$451,816                      | \$1,816                            |                      |                |                            |                              |                         |                |                |
| 2000001290        | Infrastructure improvements and facility development for Royal Caribbean Cruise Line headquarters, to include communal auditorium and other facilities                                   |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
|                   | Procurement  |              |             | Activity /Phase Fundi          |                                    |                      | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | Funding (i<br>2026 -<br>2027 | 2027 -<br>2028          | 2028 -<br>2029 |                |
|                   |  |              |             | _                              | PLANN                              | IING PO              | ORT            | 225,000                    | 0                            | 0                       | (              | 0              |
| SP20000012<br>91  | Cruise Terminal G - Expansion  |              | AC-05       | \$298,538                      | \$18,538                           | 2025                 |                |                            |                              |                         |                |                |
| 2000001291        | Design and construction of new cruise terminal G, includes demolition of the administration building, existing CTG, and development of roads, parking garage, provisioning, and terminal |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
|                   | Design   |              |             |                                |                                    | Fur                  | nding          |                            |                              | sed Funding (in \$000s) |                |                |
|                   |  |              |             |                                |                                    |                      | urce           | 2024 -<br>2025             | 2025 -<br>2026               | 2026 -<br>2027          | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |              |             |                                | DESIGN/BI                          | JILD PO              | ORT            | 89,000                     | 80,000                       | 52,000                  | (              | 0              |
| SP20000013        | Brightline Train Station   |              | AC-05       | \$5,200                        | \$0                                |                      |                |                            |                              |                         |                |                |
| 2000001320        | Build a train station for passengers and employees at the Seaport  |              |             |                                |                                    |                      |                |                            |                              |                         |                |                |
|                   | Planning   |              |             | Activity /Phase Funding Source |                                    |                      | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | Funding (i<br>2026 -<br>2027 | 2027 -<br>2028          | 2028 -<br>2029 |                |
|                   |  |              |             | <u> </u>                       | PLANN                              | JING PO              | ORT            | 0                          | 0                            | 0                       |                | 0 0            |

| TPO              | <b>_</b>  | Γ  | LDTD         |                             | 1 1                                |                      |                 |                   |                            | 1                             |                           |                |
|------------------|---|--|--------------|-----------------------------|------------------------------------|----------------------|-----------------|-------------------|----------------------------|-------------------------------|---------------------------|----------------|
| Project No       | Facility/Project Name                                       | Type of Work                             | LRTP<br>Ref  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | on FD0          | OT Work I<br>Numb |                            | POR                           |                           | <i>AM</i> .    |
| Agency           |   | Detailed Proje                           | ect Descript | ion                         |                                    |                      | •               |                   |                            |                               |                           |                |
| Project No       | Status  | Remarks/Comments                         |              |                             |                                    |                      |                 |                   |                            |                               |                           |                |
|                  |   |  |              |                             |                                    |                      |                 |                   |                            |                               |                           |                |
| SP20000013<br>43 | Cruise Terminal Berth 10 - New                              |  | AC-05        | \$169,67                    | 2 \$789                            | 2025                 |                 |                   |                            |                               |                           |                |
|                  | Prepare Berth 10 for a new future terminal, including       | mitigation, stormwater, roadway improver | ments, etc.  |                             |                                    |                      |                 |                   |                            |                               |                           |                |
| 2000001343       | Planning  |  |              |                             | Activity /Pha                      |                      | inding<br>ource | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (in<br>2026 -<br>2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                  |   |  |              | _                           | PLANI                              | NING F               | PORT            | 51,282            | 5,967                      | 31,867                        | 31,867                    | 31,867         |
| SP20000013<br>44 | Infrastructure Improvements - Passenger<br>Boarding Bridges |  | AC-05        | \$21,45                     | 2 \$4,952                          | 2025                 |                 |                   |                            |                               |                           |                |
|                  | Purchase passenger boarding bridges for various ter         | minals throughout the port               |              |                             |                                    |                      |                 |                   |                            |                               |                           |                |
| 2000001344       | Design  |  |              |                             | Activity /Pha                      | se Fu                | inding<br>ource | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (in<br>2026 -<br>2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                  |   |  |              | _                           | DESIGN/B                           | UILD F               | PORT            | 10                | 5,490                      | 5,490                         | 5,500                     | 0              |
| SP20000014<br>18 | Inspection and Fumigation Facility                          |  | AC-05        | \$56,03                     | 2 \$6,276                          | 2025                 |                 |                   |                            |                               |                           |                |
|                  | Develop a fumigation and cold chain processing cent         | eer                                      |              |                             |                                    |                      | •               |                   |                            |                               |                           |                |
| 2000001418       | Procurement   |  |              |                             | Activity /Pha                      |                      | inding<br>ource | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (in<br>2026 -<br>2027 | \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                  |   |  |              |                             | DESIGN/B                           | UILD F               | PORT            | 8,293             | 8,293                      | 8,293                         | 16,584                    | 0              |

| TPO              |  | Ī  | LRTP         |                             | т т                                |                     |                 |                   |                            | Ι                             |                |                |
|------------------|--|--|--------------|-----------------------------|------------------------------------|---------------------|-----------------|-------------------|----------------------------|-------------------------------|----------------|----------------|
| Project No       | Facility/Project Name  | Type of Work                                   | Ref          | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Constructio<br>Year | n FD0           | OT Work I<br>Numb |                            | POF                           | ?T///          | AM.            |
| Agency           |  | Detailed Proje                                 | ect Descript | tion                        |                                    |                     |                 |                   |                            |                               |                |                |
| Project No       | Status   | Remarks/Comments                               |              |                             |                                    |                     |                 |                   |                            |                               |                |                |
|                  |  |  |              |                             |                                    |                     |                 |                   |                            |                               |                |                |
| SP20000016<br>75 | Infrastructure Improvements - Shore Power  |  | AC-05        | \$173,919                   | \$65,065                           | 2025                |                 |                   |                            |                               |                |                |
|                  | Provide Shore Power to 5 cruise terminals which will cruise and cargo                                      | allow ships to turn off their primary engine   | es while do  | cked resul                  | ting in reduc                      | ed air em           | issions;        | ; includes        |                            |                               |                | ito            |
| 2000001675       | Construction   | FDOT participation \$12.5M  Activity /Phase Sc |              |                             |                                    |                     |                 |                   | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |  |  |              |                             | DESIGN/BI                          | UILD F              | ORT             | 11,722            | 8,000                      | 0                             | С              | 0              |
| SP20000027<br>59 | Port wide Security Enhancements  |  | AC-05        | \$4,808                     | \$2,281                            | 2025                |                 |                   |                            |                               |                |                |
|                  | Purchase marine vessels for the Harbor Patrol Unit cand infrastructure/software for counter-terrorism cont |  | provide Sec  | urity Zone                  | enforcemen                         | t for cruis         | e ships         | ; OT for m        | narine pat                 | rol, secu                     | rity came      | eras           |
| 2000002759       |  |  |              |                             | Activity /Pha                      |                     | inding<br>ource | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |  |  |              |                             | DESIGN/BI                          | UILD F              | ORT             | 500,000           | 50,000                     | 50,000                        | C              | 0              |
| SP20000029<br>55 | NetZero Cargo Program  |  | AC-05        | \$32,000                    | \$0                                | 2025                |                 |                   |                            |                               |                |                |
|                  | Construct additional rail capacity and increase cargo  | gate optimization to reduce traffic conges     | stion at the | Port and lo                 | ower carbon                        | emissions           | 5               |                   |                            | •                             |                |                |
| 2000002955       | Design   | RAISE Grant                                    |              |                             | Activity /Pha                      |                     | inding<br>ource | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |  |  |              |                             |                                    | UILD F              | ORT             | 5,350             | 5,350                      | 5,350                         | 10,600         | 0              |

| TPO<br>Project No | Facility/Project Name  | Type of Work                                | LRTP<br>Ref  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Constructi<br>Year | on FD            | OT Work I<br>Numb |                            | POR                           | T//I                        | 4/11.          |
|-------------------|--|---|--------------|-----------------------------|------------------------------------|--------------------|------------------|-------------------|----------------------------|-------------------------------|-----------------------------|----------------|
| Agency            |  | Detailed Proje                              | ect Descript | tion                        |                                    |                    |                  |                   |                            |                               |                             |                |
| Project No        | Status   | Remarks/Comments                            |              |                             |                                    |                    |                  |                   |                            |                               |                             |                |
|                   |  |   |              |                             |                                    |                    |                  |                   |                            |                               |                             |                |
| SP2022006         | Net Zero Cargo Supply Chain Program -<br>Inland Port Logistics Center                                    |   | AC-05        | \$182,00                    | 0                                  |                    |                  |                   |                            |                               |                             |                |
|                   | This is a key logistics & export consolidation center s connectivity, charging stations, etc.            | erving Florida via rail and roadway; Includ | les eRTGs    | , reefer ar                 | d plug acces                       | sories, e          | lectric g        | enerators         | _                          |                               |                             | n and          |
| 2022006           |  |   |              |                             | Activity /Pha                      |                    | unding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | 2027 -<br>2028              | 2028 -<br>2029 |
|                   |  |   |              | _                           | PLANI                              | NING               | PORT             | 500               | 2,000                      | 77,000                        | 102,000                     | 0              |
| SP202301          | Infrastructure Improvements – Container Yard (POMTOC)  |   | AC-05        | \$77,00                     | 0                                  | 2025               |                  |                   |                            |                               |                             |                |
|                   | Provide drainage improvements and various other im gates, charging stations and similar NetZero projects |   | increase ca  | apacity, a                  | nd improve st                      | tormwate           | r mana(          | gement; a         | dditional ı                | reefer plu                    | ıgs, secu                   | rity           |
| 202301            |  |   |              |                             | Activity /Pha                      |                    | unding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | 1 \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |   |              |                             | DESIGN/B                           | UILD               | PORT             | 10,000            | 15,000                     | 20,000                        | 27,000                      | 0              |
| SP202302          | Hybrid Tug Boats   |   | AC-05        | \$60,00                     | 0                                  | 2025               |                  |                   |                            |                               |                             |                |
|                   | As part of the NetZero program introduce hybrid tug to   | poats to the seaport's end-to-end services  | 5            |                             |                                    |                    | ,                |                   |                            | •                             |                             |                |
| 202302            |  |   |              |                             | Activity /Pha                      |                    | unding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | 1 \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   | •  |   |              |                             | DESIGN/B                           | UILD               | PORT             | 10,000            | 10,000                     | 15,000                        | 20,000                      | 0              |

| TPO<br>Project No | Facility/Project Name                                   | Type of Work                             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT    | Work Program<br>Number                | POR                           |                             | 4//1.          |
|-------------------|---|--|-------------|-----------------------------|------------------------------------|----------------------|---------|---------------------------------------|-------------------------------|-----------------------------|----------------|
| Agency            |   | Detailed Proje                           | ct Descript | ion                         |                                    |                      |         |                                       |                               |                             |                |
| Project No        | Status  | Remarks/Comments                         |             |                             |                                    |                      |         |                                       |                               |                             |                |
|                   |   |  |             |                             |                                    |                      |         |                                       |                               |                             |                |
| SP202303          | Infrastructure Compliance                               |  | AC-05       | \$60,000                    |                                    |                      |         |                                       |                               |                             |                |
|                   | Rehabilitation, upgrades, and various infrastructure in | mprovements, and berths and shoreline in | nprovemen   | its through                 | out the seap                       | ort                  |         |                                       |                               |                             |                |
| 202303            |   |  |             |                             | Activity /Pha                      | se Fur<br>So         | nding 2 | Proposed<br>024 - 2025 -<br>2025 2026 | Funding (ir<br>2026 -<br>2027 | 2027 -<br>2028              | 2028 -<br>2029 |
|                   |   | PLANNII                                  | IG, ENGINE  | EERING &                    | CONSTRUC                           | TION PO              | ORT     | 15,000 15,000                         | 15,000                        | 10,000                      | 0              |
| SP20230627        | Track Extension   |  | AC-05       | \$5,100                     |                                    |                      |         |                                       |                               |                             |                |
|                   | Expand the railroad along US 27 to connect to the In    | land Port and Logistics Center.          |             |                             |                                    |                      | •       |                                       |                               |                             |                |
| 20230627          |   |  |             |                             | Activity /Pha                      |                      | nding 2 | Proposed<br>024 - 2025 -<br>2025 2026 | Funding (ir<br>2026 -<br>2027 | 1 \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |  |             | _                           | PLANI                              | NING PO              | ORT     | 0 0                                   | 0                             | 0                           | 0              |
| SP6410330         | Various Facility Moves                                  | Facility Moves                           | AC-05       | \$3,200                     |                                    |                      |         |                                       |                               |                             |                |
|                   | The movement of customer warehouses or other faci       | ilities as determined.                   |             |                             |                                    |                      |         |                                       |                               |                             |                |
| 6410330           | Planning  |  |             |                             | Activity /Pha                      |                      |         | Proposed<br>024 - 2025 -<br>2025 2026 | Funding (ir<br>2026 -<br>2027 | 1 \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |  |             | •                           |                                    |                      |         |                                       |                               |                             |                |

| TPO<br>Project No | Facility/Project Name                                  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | on FD            | OT Work F<br>Numbe |                            | POF                           | ?T//I                       | <i>AM</i> .    |
|-------------------|--|---|-------------|-----------------------------|------------------------------------|----------------------|------------------|--------------------|----------------------------|-------------------------------|-----------------------------|----------------|
| Agency            |  | Detailed Proje  | ct Descript | ion                         |                                    |                      | •                |                    |                            |                               |                             |                |
| Project No        | Status   | Remarks/Comments  |             |                             |                                    |                      |                  |                    |                            |                               |                             |                |
|                   |  |   |             |                             |                                    |                      |                  |                    |                            | _                             |                             |                |
| SP641540          | Federal Inspection Facility                            | Federal Inspection Facility                               | AC-05       | \$40,380                    | \$1,380                            | 2028                 |                  |                    |                            |                               |                             |                |
|                   | Build new facility for Immigration and US Customs B    | order Protection  |             |                             |                                    |                      |                  |                    |                            |                               |                             |                |
| 641540            | Under Design   |   |             |                             | Activity /Pha                      |                      | unding<br>ource  | 2024 -<br>2025     | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 1 \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |   |             | _                           | DESIGN/B                           | UILD F               | PORT             | 0                  | 0                          | 0                             | 13,000                      | 26,000         |
| SP6430061         | Construction Supervision                               |   | AC-05       | \$94,197                    | \$20,917                           | 2025                 |                  |                    |                            |                               |                             |                |
|                   | Provide supervision of on-going construction projects  | s at the Seaport  |             |                             |                                    |                      | •                |                    |                            |                               |                             |                |
| 6430061           | Construction   |   |             |                             | Activity /Pha                      |                      | unding<br>Source | 2024 -<br>2025     | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028              | 2028 -<br>2029 |
|                   |  |   |             | _                           | CONSTRUC                           | TION F               | PORT             | 9,450              | 9,923                      | 10,419                        | 10,940                      | 11,487         |
| SP644010          | Infrastructure Improvements - Cargo Gate Modifications | Infrastructure Improvements -<br>Cargo Gate Modifications | AC-05       | \$56,50                     | \$56,506                           | 2022                 |                  | 440616             | 61                         |                               |                             |                |
|                   | Purchase and install security systems for new gatew    | ay as required  |             |                             |                                    | _                    |                  |                    |                            | _                             | _                           |                |
| 644010            | Close out  | FDOT participation in FY17/18 \$2 M                       |             |                             | Activity /Pha                      |                      | unding<br>ource  | 2024 -<br>2025     | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028              | 2028 -<br>2029 |
| ·                 |  |   |             |                             | CONSTRUC                           | TION F               | PORT             | 0                  | 0                          | 0                             | 0                           | 0              |

| TPO<br>Project No | Facility/Project Name  | Type of Work   | LRTP<br>Ref     | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Constru<br>Ye |                   | OT Work I<br>Numb     |                            | POR                           | ?T//I          | 4//II.         |
|-------------------|--|--|-----------------|-----------------------------|------------------------------------|---------------|-------------------|-----------------------|----------------------------|-------------------------------|----------------|----------------|
| Agency            |  | Detailed Proje   | ct Descrip      | tion                        | •                                  |               | •                 |                       |                            |                               |                |                |
| Project No        | Status   | Remarks/Comments   |                 |                             |                                    |               |                   |                       |                            |                               |                |                |
|                   |  |  |                 |                             |                                    |               |                   |                       |                            |                               |                |                |
| SP644300          | Infrastructure Improvements - North Bulkhead Rehabilitation  | Infrastructure Improvements -North Bulkhead Rehabilitation | AC-05           | \$459,04                    | 2 \$14,859                         | 20            | 25                |                       |                            |                               |                |                |
|                   | Provide repairs and improvements to the north bulkh  | ead terminal   |                 |                             |                                    |               |                   |                       |                            |                               |                |                |
| 644300            | Procurement  |  |                 |                             | Activity /Pha                      | ise           | Funding<br>Source | 2024 -<br>2025        | Proposed<br>2025 -<br>2026 | Funding (ir<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |  |                 | _                           | DESIGN/B                           | UILD          | PORT              | 1,000                 | 24,000                     | 0                             | 0              | 0              |
| SP644520          | Infrastructure Improvements - Container Yard (Seaboard)  | Container Yard Improvements                                | AC-05           | \$91,89                     | 7 \$11,332                         | 20            | 25                |                       |                            |                               |                |                |
|                   | Provide drainage improvements and various other im stations and similar NetZero projects                 | provements in the container yard area to                   | increase c      | apacity, in                 | nprove storm                       | water;        | additional        | reefer plu            | ıgs, secui                 | ity gates                     | , chargin      | g              |
| 644520            |  |  |                 |                             |                                    |               | F dia a           |                       | Proposed                   | Funding (ir                   | n \$000s)      |                |
|                   |  |  |                 |                             | Activity /Pha                      | ase           | Funding<br>Source | 2024 -<br>2025        | 2025 -<br>2026             | 2026 -<br>2027                | 2027 -<br>2028 | 2028 -<br>2029 |
|                   | 1  |  |                 |                             | DESIGN/B                           | UILD          | PORT              | 32,341                | 9,341                      | 3,271                         | 3,271          | 0              |
| SP645430          | Infrastructure Improvements - Portwide   | Infrastructure Improvements -<br>Portwide                  | AC-05           | \$172,25                    | 7 \$18,247                         | 20            | 24 43             | 80291,440<br>33631,44 |                            |                               |                |                |
|                   | Portwide infrastructure improvements including beau upgrades, wayfinding, landscape, lighting, sidewalks |  | ements, pl      | hotovoltaid                 | cs, generator                      | s, batt       | eries, elec       | tric conne            | ctivity & c                | harging s                     | stations,      | BMS            |
| 645430            | DI :   |  |                 |                             |                                    |               |                   |                       |                            | Funding (ir                   |                |                |
|                   | Planning   |  | Activity /Phase |                             |                                    |               | Funding<br>Source | 2024 -<br>2025        | 2025 -<br>2026             | 2026 -<br>2027                | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |  | PLANNIN  | IG, ENGIN       | EERING &                    | CONSTRUC                           | TION          | PORT              | 25,810                | 25,810                     | 25,710                        | 25,710         | 25,000         |

| TPO<br>Project No | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construc<br>Yea |                   | OT Work  <br>Numb |                            | POR                           | ?T//I          | AM.            |
|-------------------|---|---|-------------|-----------------------------|------------------------------------|-----------------|-------------------|-------------------|----------------------------|-------------------------------|----------------|----------------|
| Agency            |   | Detailed Proje  | ct Descript | tion                        | •                                  |                 |                   |                   |                            |                               |                |                |
| Project No        | Status  | Remarks/Comments  |             |                             |                                    |                 |                   |                   |                            |                               |                |                |
|                   |   |   |             |                             |                                    |                 |                   |                   |                            |                               |                |                |
| SP646300          | Infrastructure Improvements -South Bulkhead - Rehabilitation      | Infrastructure Improvements -South<br>Bulkhead - Rehabilitation   | AC-05       | \$25,80                     | o                                  | 202             | 1                 |                   |                            |                               |                |                |
|                   | Provide repairs and improvements to the Port's south              | bulkhead  |             |                             |                                    |                 |                   |                   |                            |                               |                |                |
| 646300            | Design  |   |             |                             | Activity /Pha                      |                 | Funding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |   |             | PREL                        | IMINARY DES                        | SIGN            | PORT              | 0                 | 5,500                      | 0                             | 0              | 0              |
| SP647150          | Infrastructure Improvements - South Florida<br>Container Terminal | Infrastructure Improvements -<br>South Florida Container Terminal | AC-05       | \$115,65                    | 4 \$46,475                         | 202             | 5                 | 44061             | 61                         |                               |                |                |
|                   | Provide drainage improvements and various cargo ya                | ard projects in the South Florida Container                       | Terminal    |                             |                                    |                 | •                 |                   |                            | ,                             |                |                |
| 647150            | Construction  | FDOT participation in FY17/18 \$11.4 M.                           |             |                             | Activity /Pha                      | se              | Funding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |   |             | _                           | CONSTRUC                           | TION            | PORT              | 24,819            | 25,747                     | 1,471                         | 2,942          | 0              |
| SP647720          | Infrastructure Improvements - Water and Sewer Upgrades            | Infrastructure Improvements -<br>Water and Sewer Upgrades         | AC-05       | \$5,35                      | 3 \$2,424                          | 202             | 5                 |                   |                            |                               |                |                |
|                   | Upgrade the Port's Miami-Dade Water and Sewer Sy                  | stem for new services   |             |                             |                                    |                 | ·                 |                   |                            |                               |                |                |
| 647720            |   |   |             |                             | Activity /Phase                    |                 | Funding<br>Source | 2024 -<br>2025    | Proposed<br>2025 -<br>2026 | Funding (ii<br>2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |   |             |                             | CONSTRUC                           | TION            | PORT              | 1,452             | 838                        | 0                             | 0              | 0              |

| TPO<br>Project No | Facility/Project Name | Type of Work     | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work Program<br>Number | PORT//IA//II |
|-------------------|-----------------------|------------------|-------------|-----------------------------|------------------------------------|----------------------|-----------------------------|--------------|
| Agency            |                       | Detailed Proje   | ct Descript | ion                         |                                    |                      |                             |              |
| Project No        | Status                | Remarks/Comments |             |                             | ·                                  | ·                    |                             |              |

|                 | ar TIP 1 |         | ,       | \$2,51  |         |
|-----------------|----------|---------|---------|---------|---------|
| Yearly<br>Total | 1,064,18 | 360,372 | 447,019 | 357,700 | 286,354 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS COUNTY TRANSPORTATION SYSTEM AND MAJOR PROJECTS



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

### PART 2: 5-YEAR PROJECT LISTING

### **COUNTY TRANSPORTATION SYSTEM AND MAJOR PROJECTS**

Miami-Dade County Department of Transportation and Public Works (DTPW)

This section of the TIP focuses on Major Projects from Miami-Dade's Department of Transportation and Public Works (DTPW). The DTPW's goal is to enhance the quality of life of Miami-Dade County residents, businesses, and visitors by providing high-quality, safe, clean, efficient, and connected public transportation infrastructure services.

SHIFT305 is an initiative to revitalize Miami-Dade's Transportation System by 2025 which encompasses four objectives:







**SAFE** 



**CONNECTED** 

The projects listed are the tactical execution of the SHIFT 305 strategy and include improvements to highways, transit, and bicycle/pedestrian modes over the next five fiscal years.

The DTPW section provides an overview of the following topics:

- Funding Overview
- Smart Program
- Better Bus Network
- Terminals & Park-and-Rides
- Metrorail & Metromover

- Transit Maintenance and Modernization
- Pedestrian & Bicycle
- Safety & Vision Zero
- Major Highway and Bridge Improvement Projects
- Neighborhood Improvement Projects

### **FUNDING OVERVIEW**

DTPW uses a mix of funding sources to plan for, construct and maintain transportation projects, including but not limited to:

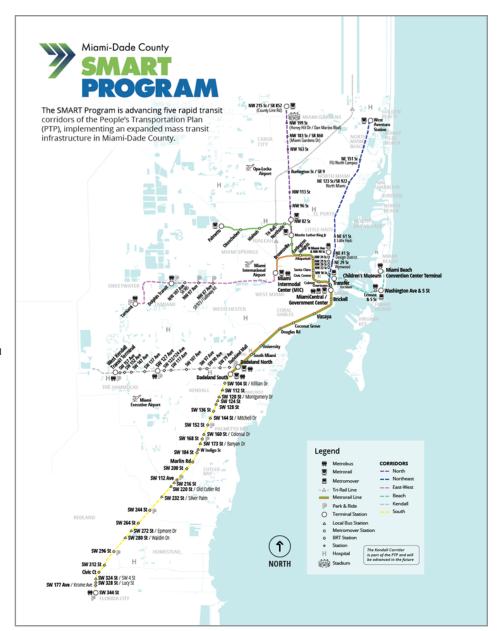
- Local General Funds
- Secondary Gas Tax (SGT)
- Roadway Impact Fees (RIF)/Mobility Fee (MF)
- People's Transportation Plan (PTP)

- Federal and State Grants
- Private Sector
- Municipal Partners

#### **SMART PROGRAM**

The SMART Program is an infrastructure investment program of projects developed to improve transportation mobility and create a transit system that will support economic growth and competitiveness in the global arena. The program advances six rapid transit corridors of the PTP to create an expanded mass transit network in Miami-Dade County. It is the implementation of a vision for our region that is both strategic and far-reaching, creating a system of multiple transportation options by leveraging existing infrastructure and integrating technology at the highest levels. The implementation of the SMART Program increases opportunities for transit-oriented development projects along corridors, expands a network of premium transit to connect to more key destinations, improves reliability and on-time performance, creates more job opportunities in the transit industry, and increase the availability of real-time arrival and departure information at transit stations. The program is comprehensive, proactive and supports the future population and employment growth anticipated in our region with the implementation of the following corridors.

- Beach Corridor: Highest tourist demand in the region with major employment centers.
- East-West Corridor: Heaviest commuter travel for international, state, and local businesses.
- Kendall Corridor: One of the most congested arterial roadways with the highest demand.
- North Corridor: Key regional mobility linkage for access to jobs, the stadium, and educational facilities.
- Northeast Corridor: High transit demand and part of a critical regional corridor stretching to Palm Beach County.
- South Corridor: Experiencing the fastest population growth in Miami-Dade County.



#### **BEACH CORRIDOR**



The Beach Corridor project will serve the cities of Miami and Miami Beach along a 9.7-mile corridor, crossing Biscayne Bay to link Downtown Miami to Miami Beach. The Beach Corridor area is an epicenter for population and economic growth and a major employment center and tourist destination in the region and

connects the Miami Design District to the Miami Beach Convention Center. As a result, the roadways between Miami and Miami Beach are typically heavily congested. This high bus transit ridership corridor has been identified as a candidate for consideration for premium transit over the past two decades as part of a strategy to address east-west directional travel demands. The envisioned project entails extensions of the Metromover system and dedicated bus lanes on Washington Avenue in Miami Beach.

In May 2017, DTPW initiated a Project Development & Environment (PD&E) Study to evaluate proposed transportation solutions between Downtown Miami and the City of Miami Beach via I-395 and I-195. In January 2020, the Miami-Dade TPO selected elevated automated rail transit for the Trunk Line, automated people mover for the Midtown/Design District and Bus/Trolley in dedicated lanes on Miami Beach as the locally preferred alternative (LPA), as recommended by the PD&E. The project received an Environmental Assessment (EA) as the National Environmental Policy Act (NEPA) Class of Action (COA) for the Beach Corridor Trunkline from the United States Coast Guard (USCG) and published the Draft EA document for public review and comment in Summer 2022.

Negotiations to develop and maintain a monorail system for the Beach Corridor Trunk Line ended in November of 2022 without an agreement due to significant increases in the project cost during the negotiating period. DTPW is working to advertise, evaluate, and negotiate a new solution for the Trunk Line project with the County's preference being a seamless extension of the existing Metromover system.



Along a 9.7-mile corridor, crossing Biscayne Bay linking Downtown Miami to Miami Beach





Various premium transit modes



Project Development, NEPA for Trunk Line









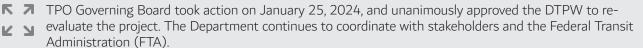
#### **EAST-WEST CORRIDOR**

The East-West Corridor project will run approximately 14 miles from the Miami Intermodal Center (MIC) at Miami International Airport (MIA), west along the SR-836/ Dolphin Expressway, to the Tamiami Terminal Station and Park and Ride facility at SW 8 Street and SW 147 Avenue. It provides multimodal solutions for severe traffic congestion along SR-836, the only east-west expressway in central Miami-Dade County. The intention is to connect southwestern residential areas with major activity centers including MIA, MIC, and Downtown Miami and major employment areas (Sweetwater, Doral, Health District, Central Business District, Brickell, etc.).



In April 2017, DTPW initiated a PD&E study to evaluate proposed transportation solutions along the SR836/Dolphin Expressway corridor. On October 22, 2020, the TPO Governing Board selected the LPA as BRT. The LPA includes BRT routes operating within dedicated transit-only lanes, including reversible transit-only lanes along SW 8th Street from the Tamiami Terminal to SW 137th Avenue and along SW 137th Avenue to the SR 836 Extension. Further east, the BRT routes would use dedicated lanes on the inside shoulders of SR 836 on route to the MIC and Downtown Miami. The East-West BRT routes would be in addition to and complement the SR836 Express Services which already began operating in the Corridor in early 2020. In August 2021, the County submitted a letter to the FTA requesting entry into the Project Development (PD) phase under the FTA Capital Investment Grants Small Starts program for the East-West Corridor Rapid Transit Phase One Project was granted entry into the program by FTA on October 26, 2021. DTPW is working closely with the FTA on the BRT LPA for the corridor while considering alternative modes and alignments as directed by the TPO board.









BRT or Commuter Rail



Project Development



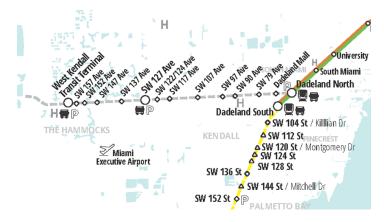






#### **KENDALL CORRIDOR**

The Kendall Corridor consists of implementing a premium transit service along SR 94/Kendall Drive/SW 88 Street. The project also considers a connection with another segment running along SR 874 and SR 878 from Kendall Drive to the Dadeland North Metrorail Station, and potentially north along the HEFT from Kendall Drive to FIU (at the proposed Panther Station) and/or to the proposed Dolphin Station (at SR 836). In November 2019, Curbside Business Access Transit (BAT) Lane was identified as the recommended alternative for the Kendall Corridor. In March 2022, a joint-agency recommendation by the FDOT and DTPW to place the Kendall PD&E study on hold was approved by the TPO Governing Board. The Kendall Corridor PD&E study will remain on hold until the outcome of the Flagler Demonstration Project is assessed. The data collected from the Flagler Demonstration Project will inform the study team on an effective multi-modal transportation solution to improve transit along the Kendall Corridor.







10-mile Corridor along SR 997/Krome Avenue/SW 177 Avenue to the Dadeland North Metrorail Station (at US 1/SR 5) along SR 94/Kendall Drive/SW 88 Street



BRT Curbside



FDOT PD&E on Hold



STRATEGIC TARGETS









#### **NORTH CORRIDOR**

The North Corridor is part of the Southeast Florida Region which includes Palm Beach and Broward Counties. The North Corridor is a 10-mile-long corridor along NW 27th Avenue, from NW 62nd Street/Dr. Martin Luther Kind, Jr. Metrorail Station to NW 215th Avenue. The Project consists of implementing a premium transit service Heavy Rail Transit (Metrorail) along NW 27 Avenue. The envisioned transit corridor will include public on-street transit stations located along a dedicated running way. These stations can include public or private facilities located adjacent to the corridor where potential park-and-ride or transit terminals will be considered. In October 2019, the Miami-Dade TPO selected elevated heavy rail transit as the locally preferred alternative for the North Corridor. On November 15, 2022, the Board of County Commissioners (BCC) passed a motion to terminate the development of the DTPW's RFP and to accelerate the implementation of the North Corridor as an elevated fixed guideway. In May 2023, FDOT and DTPW collaborated to conduct a Value Engineering (VE) Workshop to identify the best and most cost-effective methods of implementing the project. Results of the VE Workshop were formalized in a final VE Report which was completed October 2023. Currently FDOT is in the process of restarting the North Corridor PD&E with a notice to proceed (NTP) scheduled in early 2024.





10-mile Corridor along NW 215 Street (Countyline Road) to NW 38 Street and from the MIC (at MIA) to NW 27 Avenue via SR 112 Expressway





Heavy Rail (Metrorail)



FDOT PD&E Restart





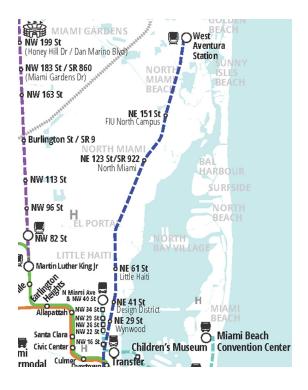




#### NORTHEAST CORRIDOR

The Northeast Corridor is roughly defined as U.S. Route 1 from the Downtown Miami area to the Aventura Mall near the Miami-Dade/Broward County line and is one of the busiest transit corridors in the region. It extends approximately 13.5 miles through the historic core of the County developed along the FEC railroad with five stops along the corridor, linking Aventura, North Miami Beach, North Miami, Little Haiti, Design District and Wynwood with the County's Central Business District located in Downtown Miami. Regional passenger rail service to the West Aventura Station, which began in December 2022, is considered the first phase of the Northeast Corridor. The project will implement a commuter rail service running within the existing Florida East Coast railway.

In June 2020, the County began its effort in advancing the implementation of the Northeast Corridor. In March 2021, the TPO Governing Board adopted commuter/passenger rail as the LPA for the Northeast Corridor. In August 2021, the County requested entry into the Project Development (PD) phase under the FTA Capital Investment Grants New Starts program. The project was accepted into the PD phase by FTA on October 26, 2021. The project received approval of the Categorical Exclusion (CE) in November 2023, completing the necessary steps under the National Environmental Policy Act (NEPA) for the planning and environmental phase of the project. The commuter rail service plan is 30-minute peak headway and 60-minute off-peak headway for both directions during weekdays and 60-minute headway during weekends. DTPW is currently working on advancing into the Engineering phase of the New Starts program.





#### **SOUTH CORRIDOR**

The project will run along the existing South Dade Transitway (formerly known as Busway), from the Dadeland South Metrorail station to the SW 344th Street Park-and Ride/Transit Terminal Facility. It will connect Florida City, City of Homestead, Town of Cutler Bay, Village of Palmetto Bay, and Village of Pinecrest, which represent the fastest population growth in Miami-Dade County. This project facilitates the highest demand movement of passengers to and from southern Miami-Dade to Downtown Miami, improving travel times and safety, while enhancing station platforms and increasing accessibility.

DTPW initiated a PD&E study to evaluate premium transit solutions in this corridor in April 2017. The TPO Governing Board selected the LPA on August 30, 2018, as BRT. The project was advertised on June 7, 2019, and Notice to Proceed (NTP) to the Design-Build Firm was issued on February 2, 2021. The estimated total project capital cost is \$300 million. Miami Dade County and FDOT have both committed \$100 million each to fund design and construction, while the project team successfully secured \$100 million from the FTA Small Starts Grant program. The project is currently under construction.

Once completed, BRT will provide rail-like travel time, iconic stations, level boarding through all doors, and pre-paid fares for speedy access. BRT will also provide enhanced safety features and other upgrades along dedicated lanes with multilayered service lines on the Transitway Station along the existing Transitway (formerly known as Busway) to the SW 344th Street Park-and-Ride/Transit Terminal Facility. It will connect Florida City, City of Homestead, Town of Cutler Bay, Village of Palmetto Bay, and Village of Pinecrest, which represent the fastest population growth in Miami-Dade County. This project facilitates the highest demand movement of passengers to and from southern Miami-Dade to Downtown Miami. Project Completion is anticipated by Summer 2024.







20-mile Corridor running from Florida City to Dadeland South Metrorail, along the South Dade Transitway







Construction









#### **FLAGLER CORRIDOR**

The Flagler Corridor consists of implementing a rapid transit service along SR 968/Flagler Street. This includes multimodal street improvements to accommodate rapid transit service along Flagler Street. On January 28, 2021, the Miami-Dade TPO selected Curbside Bus Access Transit (BAT) Lanes as the recommended alternative with the exception that the PD&E study shall not consider the reduction of vehicular traffic lanes for any portion of Flagler Street west of NW 24 Avenue. On March 3, 2022, the TPO adopted a resolution to place the Flagler PD&E study on hold to implement a Flagler Street SMART Demonstration Project. On April 2023, the TPO adopted a resolution to remove the exception that said study shall not consider the reduction of vehicular traffic lanes for any portion of Flagler Street west of West 24th Avenue to allow FDOT to continue with the study of the recommended alternative. On November 28, 2023, the project restarted, however on January 25, 2024, the TPO unanimously passed a resolution requesting FDOT to pause the study and evaluate an elevated rail option from Downtown Miami to Florida International University.



Business Access & Transit (BAT) Lanes



K 7

SR 968/Flagler Street and SW 1st Street from SR 985/NW 107th Avenue to SR 5/US 1/Biscayne Boulevard with branches extending to Tamiami Station and Dolphin Station



Bus Access Lanes (BAT)



FDOT PD&E on Hold



STRATEGIC TARGETS





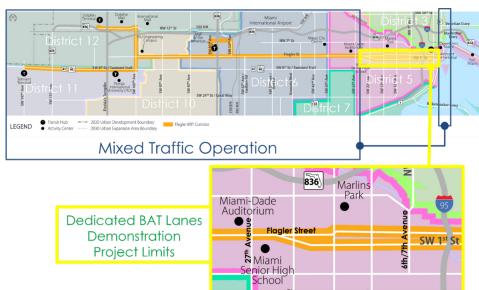




#### FLAGLER DEMONSTRATION PROJECT

The Flagler Demonstration Project will implement Business Access Transit (BAT) Lanes along a portion of the Flagler Corridor. The project consists of implementing BAT lanes by repurposing an existing travel lane along SR 968 Flagler Street (westbound) and SW 1 Street (eastbound) between SW 27 Avenue and SW 6 Avenue. As part of the Flagler Demonstration Project, traffic analysis, monitoring plan and design plans for implementation of dedicated transit lane will be developed. FDOT will conduct before and after studies to evaluate the performance of the implementation of the curbside of the BAT lanes. The data collected will allow FDOT, the TPO and DTPW to jointly evaluate and determine the feasibility of a dedicated curbside rapid transit lane concept throughout the corridor.







SR 968/Flagler Street and SW 1st Street from SW 27th Avenue to SW 6th Avenue





Bus Access Lanes (BAT)



Design Phase









#### **METROBUS SYSTEM**

The Better Bus Network (BBN) launched in 2023 creating a new foundation of a high-frequent bus network connecting more people to more places more quickly. Phase I was deployed in July 2023, bringing upgrades to three high-frequency corridors, and the final Phase II was deployed in November 2023, adding the additional improvements recommended in the plan approved in 2021. The redesigned bus network for Miami-Dade County was based on community input and a vetted through a data-driven process. The new network is designed to be more useful for more people by increasing frequent service, creating easier connections, and improving evening and weekend bus service. For example, the new network improved the number of highfrequency routes in the County that arrive every 15 minutes or less throughout the day from five to nineteen, allowing people to reach more places more quickly.

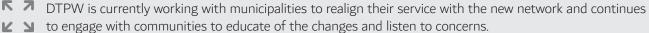


Since implementation, staff have reviewed public feedback and performance metrics to make further improvements to the network. These changes will be reflected in the April service change and staff will continue to monitor and make adjustments at every opportunity.

Additionally, staff continue to engage with those communities most impacted by the network changes and work with municipal staff to adjust their trolley service to better complement the new network. DTPW enhanced mobility even further through an uber voucher program intended to bridge the mobility gap for those along discontinued routes and will continue to review and consider all types of mobility solutions that are appropriate to the demand in different areas











Countywide

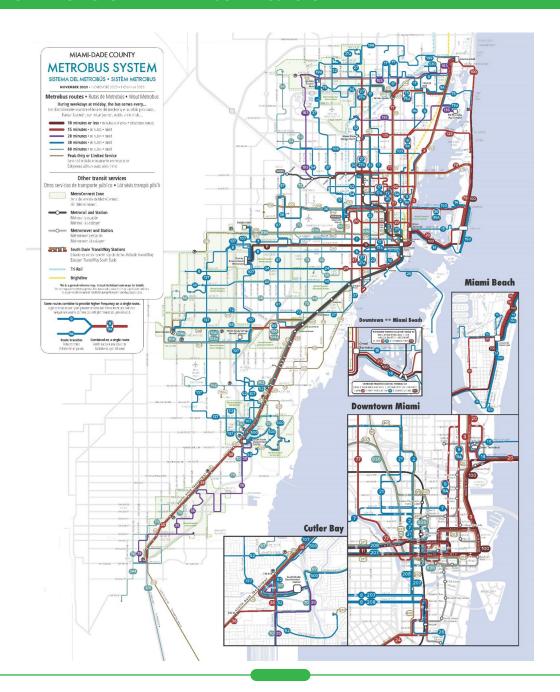


Commuter Service









#### **BUS PASSENGER AMENITIES PROGRAM**

The Bus Passenger Amenities Program is part of the department's strategic vision to operate and grow a safer, cleaner, quicker, and more connected transit system. The program consists of the installation of new bus passenger amenities, new trash containers, new bicycle racks, improved pedestrian accessibility to and from bus passenger amenities, and a complete renovation of the existing bus passenger amenities inventory installed within Miami-Dade County's Metrobus service area. The program will ensure that all bus passenger amenities, either new or existing ones, trash containers and bicycle racks are well maintained, safe, clean, well illuminated, and have an attractive appearance. As of February 2024, 354 bus shelters, 354 trash containers, 330 new bus shelter illuminations systems and 740 bicycle racks have been installed. These new transit amenities and accessibility improvements will be completed by summer of 2024.

### **Shelter Types**



### Cantilever shelter

Installation will be on sidewalks with 5 or 6 feet sidewalks with 8 feet of of right of way



Slim shelter

Installation will be on right of way



Shelter with an advertising panel

Installation will be on sidewalks with 11 feet of right of way



### Shelter without an advertising panel

Installation will be on sidewalks with 11 feet of right of way



Countywide



STRATEGIC TARGETS



Fixed Route Bus



Ongoing







#### **TERMINALS & HUBS AND TERMINALS**

#### **AVENTURA STATION**

In an effort to advance the implementation of the SMART Program Northeast Corridor, Miami-Dade County Commissioners approved an agreement with Brightline Trains Florida, LLC to provide highspeed rail service between the Aventura Mall and the company's downtown train station. The County approved \$76.7 million toward the recently completed project, which runs high-speed trains utilizing the Florida East Coast (FEC) rail corridor. The County owns the land for the new Aventura Station, while Brightline is responsible for all operation and maintenance costs. The Aventura Station project includes an 860-foot platform located inside the FEC Railway/Brightline right-of-way and the construction of a new pedestrian bridge over the railroad right-of-way and Biscayne Boulevard. The station also includes a Park-and-Ride facility with 240 parking spaces, a bus drop-off/pick-up for Miami-Dade Transit passengers, and newly landscaped and hardscape areas. The project also features a platform design that can accommodate Tri-Rail or other commuter trains in the future. Construction of the Aventura Station was completed December 2022. Completion of the pedestrian bridge over Biscayne Boulevard which will connect the



station circulation to the Aventura mall bus depot and amenities is underway with expected completion by December 2024.



Along the Northeast SMART Corridor on West Dixie Highway





Passenger Rail



Completed December 2022





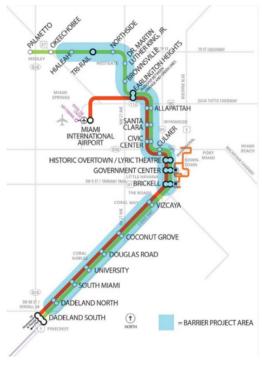


#### **METRORAIL & METROMOVER**

DTPW is actively working to upgrade the Metrorail, a 25-mile dual track system that provides service to Miami International Airport (MIA) and runs from Kendall through South Miami, Coral Gables, and Downtown Miami; to the Civic Center/Jackson Memorial Hospital area; and to Brownsville, Liberty City, Hialeah, and Medley in northwest Miami-Dade, as well as upgrade the Metromover, a free elevated people mover system that operates seven days a week in the Downtown Miami, Omni, and Brickell areas.

#### METRORAIL ACOUSTICAL BARRIER REPLACEMENT

The Metrorail Acoustical Barrier Replacement Program consists of the installation of acoustical barriers with associated hardware along the Metrorail system where Type "B" concrete barriers have been removed. The new barriers are intended to abate sound/noise produced by passing trains avoiding its propagation to adjacent properties. In 2019, DTPW launched a three-phase acoustical barrier replacement program. Currently, Phases One and Two have been completed. The first two phases of the program involved the removal of Type B barrier. On January 4, 2021, DTPW entered Phase Three of the program which entails the replacement of the acoustical barriers in the areas where the Type "B" panels were removed. Currently, the program is well underway, at about 98% of the installation completed. It is estimated to be completed in August 2025.





Improvements Across Most of Metrorail System





Rapid Transit Improvement



Construction Phase







#### METROMOVER WAYSIDE SYSTEM OVERHAUL

Metromover is an automated people mover system that was designed and installed by Bombardier Transportation and began passenger service in April 1986. The Metromover system is comprised of 21 stations, 4.4 miles of dual lane guideway, 25 guideway switches, 29 vehicles and a central control facility located at the Government Center. Throughout Metromover's 32-year history, the system has expanded, and vehicle fleet has been replaced, however, many major subsystems that make up the system have not been replaced or refurbished and have now reached the end of their design life. These subsystems include the Automatic Train Control (ATC) System, Data Transmission System (DTS) with Supervisory Control and Data Acquisition (SCADA), several Power Distribution System (PDS) elements (e.g., low voltage breakers, protective relays, ground switches, etc.), guideway switch equipment and the central control equipment. To maintain good equipment



reliability and an overall high Metromover system service availability, these major subsystems need to be replaced or refurbished. The comprehensive wayside overhaul will include the design, supply manufacture, installation, testing and commissioning of the system into a fully functional, safe, and reliable Metromover system. Project anticipated completion is May 2025. The design is 99% complete and construction has begun.



Improvements Across Most of Metrorail System





Rapid Transit Improvement



Construction Phase







#### TRANSIT MAINTENANCE AND MODERNIZATION

Regular maintenance and upgrades to the transit infrastructure not only improve the passenger experience, but also help to reduce delays and breakdowns, which can have a significant impact on the overall efficiency of the system. Additionally, modernization efforts, such as the introduction of new technologies and the use of cleaner and more sustainable energy sources, can help to improve the environmental impact of transit. These improvements have become more critical with the implementation of the BBN as the need for transfers has increased. Key transfer locations within the County have been identified so enhanced facilities can be implemented to east these transfers. For example, DTPW modernization efforts include:

- Electric signage at Metrorail and Metromover stations
- Parking space counters at Metrorail parking garages

#### SOUTH DADE BUS MAINTENANCE FACILITY

With the implementation of the SMART Program, the County inventoried the availability of garages located within the south Miami-Dade area of the County for bus maintenance facilities and determined that the closest maintenance facility to the South Miami-Dade area is the Coral Way facility, which has reached its capacity and is approximately 30-miles away from the southern county line of Miami-Dade. A new facility in this area is necessary. This new maintenance facility will improve Transit's operational efficiency by decreasing the turnaround time for placing buses back in revenue service. A county owned site with good access was identified at the NW Quadrant of Biscayne Drive and SW 127th Avenue. The Project was advertised on September 28, 2023, to procure a Contractor for the construction of the Facility.



The Bid Opening took place on December 20, 2023. The Project continues to be in the Cone of Silence. Award of the Contract is scheduled for April 2, 2024. Notice to Proceed to the Contractor will follow once all the contractual documents are finalized.



Northwest Quadrant of Biscayne Drive and SW 127th Avenue





Transit Modernization



NEPA & Design Phase







#### ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION PARKING GARAGE

Since its completion in 1984, the Dadeland North Metrorail Station's use has increased dramatically through the years. Because of increasing ridership at the Dadeland North Metrorail Station, the existing bank of elevators (four elevators) does not provide an acceptable level of service during peak hours. Peak passenger flows create congestion and long waiting periods for Metrorail passengers waiting for the elevators, generating complaints from existing customers. DTPW is adding two elevators to the existing parking facility. The two proposed (new) elevators will be built at the Northern end of the existing Parking Garage. DTPW is currently in the Design-Builder selection process for design-build services. As of February 2023, the Final Acceptance is scheduled for April 2026.







Proposed 11-story building to house two proposed elevators at the North end of the existing Dadeland North



Metrorail Station Parking Garage





Station Modernization



Procurement Phase to Select Design-Build Firm







#### **BUS NEW VEHICLE REPLACEMENT**

DTPW continues to implement its bus replacement program. Funding for this program is provided through various sources including PTP, FDOT and Federal funding sources. The DTPW bus fleet is continuously aging; therefore, an aggressive bus replacement plan is in place to ensure compliance with FTA's bus retirement criteria. After examining various alternative fuels, DTPW decided to migrate its bus fleet to clean-burning, compressed natural gas (CNG). The purchase of alternative fuel buses for replacements and enhancements is not only an improvement to transit, but also promotes the county's long-term initiative towards a state of good repair, economic competitiveness, livability, sustainability, safety, job creation, and economic stimulus.

In addition to CNG, a total of 69 Proterra 40' Electric Buses have been delivered and assigned for services to date. These vehicles are the first of their kind in Miami-Dade County's Metrobus Fleet and complement the ongoing







Procurement Phase



Transit Modernization







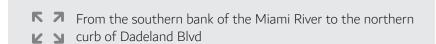




#### **PEDESTRIAN & BICYCLE**

#### THE UNDERLINE

The Underline is a 10-mile mobility corridor from Brickell to the Dadeland South Metrorail station that repurposes existing underutilized industrial space under the existing Miami-Dade County Metrorail, which is the most widely used regional transit heavy rail system. The project increases connectivity to eight Metrorail stations and bus terminals, allowing for increased ridership and increased safety. As a multi-modal corridor, this project will help to connect individual streets and neighborhoods. The Underline will serve as the first and last mile connections to 24 schools, one (1) university, two (2) hospitals, three (3) urgent care facilities, four (4) major malls and over 250,000 residents within ½ mile. The project includes transportation and non-transportation components. The Underline is building separate bicycle and pedestrian paths as well as improving 34 intersections along US-1. DTPW and FDOT are working together in the coordination of intersection improvements. It encourages active transportation and a healthier lifestyle by promoting mass transit, walking, and biking, and reducing US-1 traffic by five percent. It will serve as the spine for a future network of 180 miles of county and city trails and as the spine for the 22-mile Miami Loop. The project was originally planned with nine segments for development, and it is getting built in three phases. As of February 2024, the estimated completion date for Phase 2 is Spring 2024, and Phase 3 is Summer 2026.





Multimodal Urban Trail



Phase II Under Construction









**The Underline Phase I – Brickell Backyard Project** — The Brickell Backyard is 0.5 miles long and the most complex of all the phases. It extends from the southern edge of the Miami River to SW 13th Street (Coral Way). This phase is within the limits of the City of Miami. This phase of The Underline features urban biking and walking paths, flex basketball and soccer courts, outdoor gym, nature, and butterfly gardens gathering spaces to eat, play, discover and relax.





Commenced Construction in December 2018; Completed 2021

**The Underline Phase II – Hammock Trail** — The Hammock Trail extends from SW 13th Street (Coral Way) to SW 19th Avenue. This segment is approximately 2.14 miles long. Phase Two is within the City of Miami





Currently Under Construction; Completion Expected Spring 2024

**The Underline Phase III** — This segment is the longest of all the Underline Phases. It extends 7.36 miles, from SW 19th Avenue to the Dadeland South Kiss-and-Ride Facility. The phase will traverse through the Cities of Miami, Coral Gables, and South Miami and end in Unincorporated Miami-Dade County. Similar to Phase 2, this phase is also designed on three key drivers, highlighting safe multi-modal transportation, nature, and community.

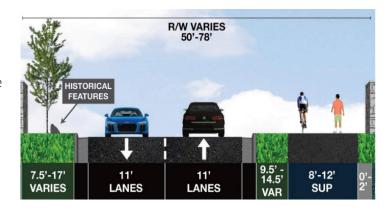




Construction Completion Expected in 2026

#### **SOUTH BAYSHORE DRIVE**

The South Bayshore Drive project will provide continuous pedestrian and bicycle facilities to improve the connections to parks, trails, and transit facilities. This project includes a 10-feet wide shared-use path north of Aviation Avenue that forms part of the Commodore Trail – an essential trail that connects the Old Cutler Trail to the Rickenbacker Causeway. Improvements include resurfacing of roadway pavement and upgrading signing and pavement markings. This project will remove pinch points and deficiencies in the trail network, improve existing trail crossings and increase safe access to the trail. The project completion is anticipated by the end of 2027. The Commodore Trail Master Plan has now been completed and the project will incorporate as feasible recommendations from the Master Plan.





### Design Layout Treatments to Minimize Impacts







From Darwin Street to Mercy Way



Multimodal Corridor



Design Phase









#### **SAFETY & VISION ZERO**

Vision Zero is a countywide safety initiative with a goal to eliminate all traffic fatalities and severe injuries by 2040, while increasing the safety, mobility, and health of all county residents. DTPW's Vision Zero program is focused on system-level changes in how we plan, design, and build our transportation network. The program kicked off in late 2021 with the development of the Vision Zero Framework Plan which identified over 2,000 locations where fatalities or serious injuries have taken place across the county and established actions the county must take to achieve zero.

On average, more than 300 vehicle crash fatalities take place in Miami-Dade County per year. Of these fatal crashes, more than 100 involve vulnerable road users, including pedestrians and bicyclists. Miami-Dade County continues to be identified as one of the most dangerous counties for vulnerable road users (Smart Growth America: Dangerous by Design 2010 to 2022). While the County continues to thrive economically and grow in population and travel demand, it is DTPW's imperative to ensure a safe transportation network. Miami-Dade County is committed to eliminating traffic deaths and serious injuries within our transportation network by 2040. Building from the results of the 2021 Vision Zero Framework Plan Miami-Dade County formally established the Vision Zero Program and identified the top 100 high injury crash

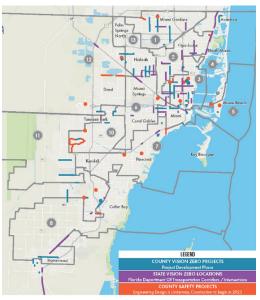
locations where to implement safety countermeasures across the County, prioritizing locations near transit facilities and equity neighborhoods.

Making a commitment to zero traffic deaths means addressing all aspects of safety through five overarching program focus areas. DTPW's focus areas are based on the Safe System Approach that, together, creates a comprehensive approach with layers of protection for all road users.

#### Our focus areas are:

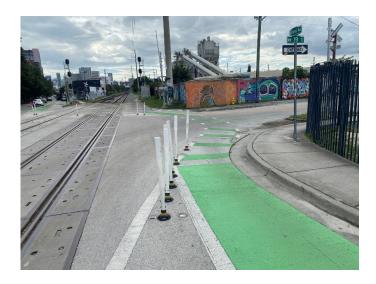
- Promote a Culture of Safety
- Enhance Process and Collaboration
- Build Safe Streets for Everyone
- Create Safe Speeds
- Make Data-Driven Decisions







In 2023, DTPW was awarded a \$16.2 million Implementation Grant under the Safe Streets and Roads for All (SS4A) program, administered by the United States Department of Transportation. The awarded funds will focus on infrastructure improvements at 24 critical locations within the County's high-injury network, helping to enhance safety for all road users, particularly in areas of the County where pedestrians and cyclists have been disproportionately impacted by road crashes. DTPW has completed the construction and operational improvements of ten safety projects throughout Miami-Dade County and has nine more projects under construction. DTPW is anticipating completing 22 safety projects by 2024.







DTPW is currently in the construction phase for nine projects, with 10 of 24 projects completed. DTPW anticipates the completion of the remaining projects by the end of 2024.





Countywide



Safety Initiative







#### MAJOR HIGHWAY AND BRIDGE IMPROVEMENT PROJECTS

Major road and bridge projects under construction or scheduled to begin construction include, but are not limited to:

- NW 37 Avenue from North River Drive to NW 79 Street
- SW 137 Avenue from US-1 to SW 200 Street
- SW 216 Street from SW 127 Avenue to HEFT

#### NW 25 STREET CORRIDOR ROAD WIDENING



NW 25 Street is a County-maintained section line road within the City of Doral and Sweetwater. A feasibility study was completed in 2015. Recommendations from the study include the widening of NW 25 Street from four to six lanes. The scope of work for this project includes, but is not limited to, widening of the road to provide three lanes in each direction, a raised median, a 6-foot sidewalk on the south side and a 10-foot shared use path on the north side, a new drainage system, a new signalized intersection at 99 Avenue, and the addition of turning lanes at major intersections to increase capacity. Design was completed in Fall 2022; construction is partially funded.



NW 25 Street from West of NW 117 Avenue to NW 87 Avenue





Infrastructure Improvement



Construction Phase





#### **NW 12 STREET IMPROVEMENTS**

The project consists of widening and resurfacing NW 12 Street from the Dolphin Park and Ride Facility to NW 114 Avenue. The project will increase capacity for existing left turn and right turn lanes as well as provide new left turn and right turn lanes along NW 12 Street. Exit



ramps from the Florida Turnpike, and the right turn lane exit from the Dolphin Mall at NW 114 Avenue will be improved. The project will also add new Bus Only lanes to service the new Dolphin park-and-ride facility.

The project will include a new storm drainage system, pavement markings and signage, intersection and signalization improvements, roadway lighting, permitting, culvert extension, and construction administration services. The project length is approximately 0.65 miles. The project is currently in the design phase (90% Plan). The 100% Plan phase will be completed in May 2024.

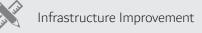




NW 12 Street from the Dolphin Park and Ride Facility to NW 114 Avenue



\_





Design Phase



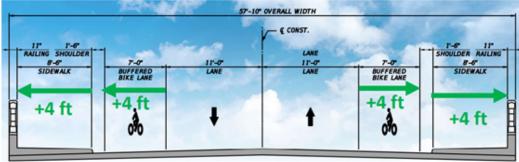


#### **VENETIAN CAUSEWAY**

The historic Venetian Causeway is a 2.5-mile-long facility that provides a major link between the City of Miami on the west and City of Miami Beach on the east. The Venetian Causeway is comprised of ten fixed bridges and two bascule bridges separated by five spoil islands, and six residential islands. Following the PD&E study, it was determined that eleven of the twelve bridges will require replacement. Miami Dade County has started the final design phase for the replacement of 11 bridges along the Venetian Causeway, following completion of the PD&E study, performed by FDOT.

The final design will provide new wider bridges which will enhance safety and connectivity for all modes of transportation, including pedestrians, bicyclists, navigable traffic, and vehicular traffic. The replacement bridges will adhere to the existing





Proposed

causeway historic aesthetic and ensure minimal environmental impact. Additionally, resiliency measures are being studied to ensure the new bridges are not affected by sea-level rise effects, and that they can provide continued connectivity for emergency services, construction, and commerce vehicles. The final design phase has begun and is expected last 18 to 24 months, concluding in Summer 2025, with Construction advertisement to immediately follow.



11 bridges along the Venetian Causeway, a 2.5-mile-long roadway spanning 11 man-made islands













Final Design Phase

#### RICKENBACKER CAUSEWAY

The Rickenbacker Causeway is a multimodal corridor that provides the only ingress and egress connection to the Village of Key Biscayne, including access to several unique cultural sites and water sports opportunities, and serves as one of the busiest bicycling and running routes in Miami-Dade County.

The Rickenbacker Causeway is approximately 3.6 miles in overall length with 1.2 miles of bridge structures and 2.4 miles of roadway with the toll facility near its western terminus at Brickell Avenue on the mainland. The eastern terminus occurs at the end of the Bear Cut Bridge where the roadway becomes Crandon Boulevard.

#### **MASTER PLAN**

DTPW is developing a Master Plan that will provide for a holistic planning framework for the Causeway. The scope of the Master Plan includes coordination with partner agencies and stakeholders, the identification of short-term projects aimed at funding within the Capital Improvement Program (CIP), and long-term projects for future funding opportunities.

The Master Plan will provide the opportunity to solidify recommendations into a coordinated plan that will solidify traffic flow while creating a multimodal safety environment and include continued coordination with the Village of Key Biscayne, MDPD, Miami-Dade Parks, Recreation and Open Spaces Department (MDPROS), and other stakeholders. The study is scheduled to be completed in early 2024.



SW/SE 26TH Road and the Rickenbacker Causeway from the I-95 to the Key Biscayne Village boundary





Infrastructure Improvement



Master Plan







#### PHASE I SAFETY ENHANCEMENTS

In late spring 2022, Miami-Dade County allocated resources to implement immediate safety enhancements within the Rickenbacker Causeway. These enhancements protect bicyclists



and pedestrians who utilize the Causeway and minimize conflict zones with motorists.

The improvements were developed with input from various stakeholders and in response to existing conflicts along the Rickenbacker Causeway, specifically located along the existing U-Turn at the William Powell Bridge.



Rickenbacker Causeway at the U-Turn at the William Powell Bridge





Infrastructure Improvement



Completed July 2022







#### PHASE II SAFETY ENHANCEMENTS

The second phase of safety enhancements along the Rickenbacker Causeway will involve the relocation of the entrance driveway to Hobie Beach Park immediately east of the William Powell Bridge. The entrance will be relocated approximately 350 feet east of its existing location. The relocation will serve to improve two conflict points: a) It will improve the conflict between vehicular traffic entering the park and cyclists crossing the entrance point; and b) It will provide a larger distance which increases advanced warning time for vehicles entering the park. Other enhancements with Phase II are the consolidation of driveways east of the William Powell Bridge and west of the Bear Cut Bridge. The plan is to reduce the number of driveways, which will help minimize conflict points within those limits.



Rickenbacker Causeway at the U-Turn at the William Powell Bridge





Infrastructure Improvement



Completed July 2023







#### **SPEED LIMIT UPDATE**

In 2022, DTPW conducted a technical analysis of speed limits on the Rickenbacker Causeway. The analysis, which utilized traffic field data collected during the period of June through July of 2022, indicates that speeds should be adjusted to 40 miles per hour in the segment of the Rickenbacker from the Toll Plaza to Calusa Circle. Throughout the summer of 2022, DTPW piloted modified speed limits across the Rickenbacker, yielding valuable information that's being used to implement safety enhancements such as the establishment of a constant speed limit along the entirety of the Causeway. This change is anticipated to promote safety while facilitating enforcement and setting of driver expectations. The cumulative impact of these updated speed limits, short-term improvements, and long-term planning for the corridor in coordination with stakeholders will lead to a safer Rickenbacker Causeway for all users.



#### **BEAR CUT BRIDGE PD&E STUDY**

Miami-Dade County is performing the planning study to analyze the options for replacement or major rehabilitation of the Bear Cut Bridge from Virginia Key to Key Biscayne. A portion of the bridge was constructed in 1944 and will require replacement of part, all or major rehabilitation to continue to serve as the only connection between mainland Miami and the Village of Key Biscayne. The study will include public outreach and input, stakeholder coordination, design alternative development, cost benefit analysis, long range cost estimating, and analysis of the environmental, archaeological, and socioeconomic impact of the design alternatives. Design or Design Build is set to begin in Spring or Summer 2025 with Construction to begin in 2027.



#### HOBIE ISLAND BEACH NORTH SIDE SHORELINE STABILIZATION

The purpose of this project is to stabilize the shoreline along the north side of Hobie Island Beach through shoreline protection and stormwater treatment solutions for the north half of the open space along the Rickenbacker Causeway.

As part of this shoreline protection project, 160 invasive Australian Pine trees must be removed, in accordance with Chapter 19 of the Code of Miami-Dade County. These invasive trees will be replaced with 290 native trees, palms, and additional shrub species.



This project will improve and beautify this open space by increasing the resiliency of the shoreline and beach, and improving the parking area, while providing an improved pedestrian and bicycle underpass beneath the William Powell Bridge that connects Hobie Island Beach North to Hobie Island Beach South.

This Project covers 9.6 acres of recreational shoreline along the Rickenbacker Causeway and is currently an area that has been closed to the public due to damage caused by Hurricane Irma in 2017. The construction has been scheduled to start.



#### NW 17TH AVENUE BRIDGE OVER MIAMI RIVER PD&E STUDY

Miami Dade County will be performing a PD&E study, to analyze alternatives for the replacement or major rehabilitation of the NW 17th Avenue movable Bridge from NW 7th Street to NW 14th Street within the City of Miami and Miami-Dade County. The study will aim to address operational reliability, structural and functional deficiencies, as well as address future transportation demands and multimodal safety opportunities for pedestrians and bicyclists. Constructed in 1928, this bridge provides access to many major points of interest and emergency services in Miami and provides interchange access to the Dolphin Expressway/SR 836.

The PD&E study will include public outreach and input, stakeholder coordination, design alternative development, cost benefit analysis, long range cost estimating, and analysis of the environmental, archaeological, and socioeconomic impact of the design alternatives. The PD&E study is expected to take approximately four years to conclude, which will then be followed by Final Design. The Final Design phase is tentatively expected to take approximately two years to complete.







NW 17th Avenue Movable Bridge from NW 7th Street to NW 14th Street





PD&E Study









#### **NEIGHBORHOOD IMPROVEMENT PROJECTS**

DTPW, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects. To address the various non-site-specific categories discussed in the PTP Ordinance, the Department created "The Neighborhood Improvement Projects Formula" to allocate funds. The formula considers population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, and the percentage of maintained arterial and collector lane miles. A portion is then evenly distributed to each district.

PTP neighborhood Improvements include modifications of intersections, resurfacing of local and arterial roads, installation / repairs of guardrails, installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement



markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation, or maintenance of roads and bridges in the County or to the expansion, operation, or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site-Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements
- School Flashing Signals Program

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

| TPO                  |   | Bicycle<br>Accom  | Type of Work     |             |                    |                     |                    |                |                |                |                |                |
|----------------------|---|-------------------|------------------|-------------|--------------------|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Project No           |   | Length<br>(miles) | Remarks          |             | Project<br>Cost    | Prior<br>Years'     |                    | MIA<br>COUN    | MI-DAI         | DE             |                |                |
| Agency<br>Project No | Detailed Pro  | ject Des          | cription         | LRTP<br>Ref | (\$000s)           | Funding<br>(\$000s) |                    | COOK           |                |                |                |                |
| PW000015             | Bridge Repair and Painting  |                   |                  |             |                    |                     |                    |                | Fund           | ling (in \$0   | 000s)          |                |
| 1 11000010           |   | 0.0               |                  |             |                    |                     |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
| 15                   | Various locations. County maintained bridges.  Operations and Maintenance |                   |                  | 06-09       |                    |                     | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                   |                  |             |                    |                     | BRIDGE             | 449            | 449            | 449            | 449            | 0              |
|                      |   |                   |                  |             | 1                  | 1                   |                    |                |                |                |                |                |
| PW000017             | Beautification Improvements   |                   |                  |             |                    |                     |                    |                |                | ling (in \$0   | 000s)          |                |
| 1 11000017           |   | 0.0               |                  |             |                    |                     |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                      | RAAM and Tree Health - Landscape and maintain med                         | lians on v        | arious roadways. |             |                    |                     | A 41: -14: -       | 2024           | 2025 -         | 2026 -         | 2027 -         | 2020           |
| 17                   | Landscaping   |                   |                  | 06-09       |                    |                     | Activity<br>/Phase | 2024 -<br>2025 | 2026           | 2027           | 2028           | 2028 -<br>2029 |
|                      |   |                   |                  |             |                    |                     | MAINTENANCE        | 3,460          | 3,460          | 3,460          | 3,460          | 0              |
| PW000019             | Guardrail Safety Improvements   |                   |                  |             |                    |                     |                    |                | Fund           | ling (in \$0   | )00s)          |                |
| PW000019             |   | 0.0               |                  |             | 1                  |                     |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                      | Various locations.  |                   |                  |             | 1                  |                     |                    |                |                |                |                |                |
| 19                   | Safety  |                   |                  | 06-09       |                    |                     | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                   |                  | 1           |                    | l                   | MAINTENANCE        | 300            | 300            | 300            | 300            | 0              |
|                      | Pavement Markings Contract  |                   |                  |             |                    |                     |                    |                | Fund           | ling (in \$0   | )00e)          |                |
| PW000021             | j   | 0.0               |                  |             |                    |                     |                    | Prop           |                |                | e 3-Year       | Program        |
|                      | Various locations.  |                   | L                |             | 1                  |                     |                    | ор             |                | Tontative      | 5 5- i Cai     | . rogram       |
| 21                   | Pavement Markings   | 06-09             |                  |             | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026     | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |   |                   |                  |             |                    |                     |                    |                |                | 542            | 542            | 0              |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION AND PUBLIC MODICA (PTPM) - 0500 NR ADVA

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

| TPO                  | Facility/Project Name                                  | Bicycle<br>Accom  | Type of Work |             |                 |                     |                    |                |                |                |                |                |
|----------------------|--|-------------------|--------------|-------------|-----------------|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Project No           | From/Location To/Location                              | Length<br>(miles) | Remarks      |             | Project<br>Cost | Prior<br>Years'     |                    | MIA            | MI-DAI         | DE             |                |                |
| Agency<br>Project No | Detailed Pr  | oject Des         | cription     | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                    | COOL           |                |                |                |                |
| PW000022             | Railroad Crossing Improvements                         |                   |              |             |                 |                     |                    |                | Fund           | ling (in \$0   | 000s)          |                |
| 1 0000022            |  | 0.0               |              |             | ]               |                     |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                      | Various locations.                                     |                   |              |             |                 |                     | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 22                   | Road Crossings   |                   |              | 06-09       |                 |                     | /Phase             | 2024 -         | 2025 -         | 2027           | 2027 -         | 2029           |
|                      |  |                   |              |             |                 |                     | RAILROAD           | 550            | 550            | 550            | 550            | 0              |
|                      |  |                   |              |             | T               | <u> </u>            |                    |                |                |                |                |                |
| PW000023             | Maintenance of Roads and Bridges                       | 0.0               |              |             | 4               |                     |                    | Prop           |                | ling (in \$0   |                |                |
|                      | Road and bridge maintenance.                           | 0.0               |              | 1           | -               |                     |                    | Tentative      | e 3-Year       | Program        |                |                |
| 23                   | -  |                   |              | 06-09       |                 |                     | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 25                   | Operations and Maintenance                             |                   |              | 00-03       |                 |                     | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |  |                   |              |             |                 |                     | OTHER              | 500            | 500            | 500            | 500            | 0              |
| PW000029             | Street Lighting Maintenance                            |                   |              |             |                 |                     |                    |                | Fund           | ling (in \$0   | )00s)          |                |
| PW000029             |  | 0.0               |              |             | 1               |                     |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                      | SGT support to Street Lighting Maintenance is \$685,0  | 00/yr.            |              |             | 1               |                     | A                  | 0004           | 0005           | 0000           | 0007           | 0000           |
| 29                   | Lighting   |                   |              | 06-09       |                 |                     | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                   |              |             |                 |                     |                    | 685            | 685            | 685            | 685            | 0              |
|                      | Traffic Control Devices (Equip.& Mat.)                 |                   |              |             |                 |                     | Fund               | ling (in \$0   | )00s)          |                |                |                |
| PW000102             | , , , , , , , , , , , , , , , , , , ,                  | 0.0               |              |             | 1               |                     |                    | Prop           |                |                | e 3-Year       | Program        |
|                      | Replace existing control devices and provide signals a | and signs e       | equipment.   |             | 1               |                     | Activity           |                |                |                |                |                |
| 102                  | Signs and Signalization                                | and Signalization |              |             |                 |                     |                    | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                   |              |             |                 | . (                 | CONSTRUCTION       | 750            | 750            | 750            | 750            | 0              |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

|   |                              | Diguala           |              |             |                 |                     |                             |   |                |                |                |                |
|---|------------------------------|-------------------|--------------|-------------|-----------------|---------------------|-----------------------------|---|----------------|----------------|----------------|----------------|
| TPO                                     | Facility/Project Name        | Bicycle<br>Accom  | Type of Work |             |                 |                     |                             |   |                |                |                |                |
| Project No                              | From/Location To/Location    | Length<br>(miles) | Remarks      |             | Project<br>Cost | Prior<br>Years'     |                             | MIA<br>COUN   | MI-DAI         | DE             |                |                |
| Agency<br>Project No                    | Detailed Pro                 | oject Des         | cription     | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                             | COON  |                |                |                |                |
|   |                              |                   |              |             |                 |                     |                             |   |                |                |                |                |
| PW000104                                | Special Taxing District      |                   |              |             |                 |                     |                             |   |                | ling (in \$0   |                |                |
|   |                              | 0.0               |              |             | 1               |                     |                             | Prop  | osed           | Tentative      | e 3-Year       | Program        |
|   | Landscaping and maintenance. |                   |              |             |                 |                     | A                           | 2024  | 2025           | 2020           | 2027           | 2020           |
| 104                                     | Landscaping                  |                   |              | 06-09       |                 |                     | Activity<br>/Phase          | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|   |                              |                   |              | <u> </u>    |                 | l                   | MAINTENANCE                 | 684   | 684            | 684            | 684            | 0              |
|   |                              |                   |              |             |                 |                     |                             |   |                |                |                |                |
| PW000106                                | Local Grant Match for TPO    |                   |              |             |                 |                     | Funding (in \$000s)         |   |                |                |                |                |
| 1 ************************************* |                              | 0.0               |              |             |                 |                     | Proposed Tentative 3-Year P |   |                |                |                | Program        |
|   |                              |                   |              |             | 1               |                     |                             |   |                |                |                |                |
| 106                                     |                              |                   |              | 06-09       |                 |                     | Activity<br>/Phase          | Activity /Phase 2024 - 2025 - 2026 - 2027 - 2028 2027 |                |                |                | 2028 -<br>2029 |
|   |                              |                   |              | 1           |                 | 1                   | OTHER                       | 1,390   | 1,390          | 1,390          | 1,390          | 0              |
|   |                              |                   |              |             |                 |                     |                             |   |                |                |                |                |
| PW000107                                | Pavement Markings Crew       |                   |              |             |                 |                     |                             |   | Fund           | ling (in \$0   | 00s)           |                |
| F W000107                               |                              | 0.0               |              |             | 1               |                     |                             | Prop  | osed           | Tentative      | 3-Year         | Program        |
|   |                              |                   |              |             | 1               |                     |                             |   |                |                |                |                |
| 107                                     | Pavement Markings            |                   |              | 06-09       |                 |                     | Activity<br>/Phase          | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|   |                              |                   |              | 1           |                 |                     | MAINTENANCE                 | 600   | 600            | 600            | 600            | 0              |
|   | <del>_</del>                 |                   |              |             |                 |                     |                             |   |                |                |                |                |
| PW000110                                | Traffic Signal Materials     |                   |              |             |                 |                     |                             |   |                | ling (in \$0   |                |                |
|   |                              | 0.0               |              |             | 1               |                     |                             | Prop  | osed           | Tentative      | e 3-Year       | Program        |
|   | Signalization                |                   |              |             |                 |                     | A -1. 1                     | 0004  | 0005           | 0000           | 0007           |                |
| 110                                     |                              |                   | 06-09        |             |                 | Activity<br>/Phase  | 2024 -<br>2025              | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|   |                              |                   |              |             | -               |                     | MAINTENANCE                 | 1,600   | 1,600          | 1,600          | 1,600          | 0              |

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

| TPO                                     | Facility/Project Name                             | Bicycle<br>Accom | Type of Work |             |                 |                     |                              |                                 |                |                |                |                |  |
|---|---|------------------|--------------|-------------|-----------------|---------------------|------------------------------|---------------------------------|----------------|----------------|----------------|----------------|--|
| Project No                              | From/Location To/Location                         | Length (miles)   | Remarks      |             | Project<br>Cost | Prior<br>Years'     |                              | MIA<br>COUN                     | MI-DAI         | DE             |                |                |  |
| Agency<br>Project No                    | Detailed P  | roject Des       | scription    | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                              | COON                            |                |                |                |                |  |
| PW000111                                | Capitalization of Traffic Signals & Signs Crew    |                  |              |             |                 |                     |                              |                                 | Fund           | ling (in \$0   | 000s)          |                |  |
| 1 ************************************* |   | 0.0              |              |             |                 |                     |                              | Prop                            | osed           | Tentative      | e 3-Year       | Program        |  |
| 111                                     | Signing and Signalization                         |                  |              | 06-09       |                 |                     | Activity<br>/Phase           | 2024 -<br>2025                  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|   |   |                  |              | •           |                 | •                   | MAINTENANCE                  | 4,993                           | 4,993          | 4,993          | 4,993          | 0              |  |
|   | Road & Bridge Emergency Bridge Repairs / Imprv. / |                  |              |             |                 |                     |                              |                                 |                |                |                |                |  |
| PW000113                                | Painting  |                  |              |             |                 |                     |                              | Funding (in \$000s)             |                |                |                |                |  |
|   |   | 0.0              |              |             | 1               |                     |                              | Proposed Tentative 3-Year Prog  |                |                |                |                |  |
| 113                                     | Operations and Maintenance                        |                  |              | 06-09       |                 |                     | Activity<br>/Phase           | 2024 - 2025 - 2026 - 2027 - 202 |                |                |                | 2028 -<br>2029 |  |
|   |   |                  |              | •           |                 |                     | MAINTENANCE                  | 300                             | 300            | 300            | 300            | 0              |  |
|   | ADA Hotline Projects                              |                  |              |             | 1               |                     |                              |                                 | Fund           | ling (in \$0   | )()()e)        |                |  |
| PW000114                                |   | 0.0              |              |             | 1               |                     |                              | Prop                            | osed           |                | e 3-Year       | Program        |  |
| 114                                     | ADA   |                  |              | 06-09       |                 |                     | Activity<br>/Phase           | 2024 -<br>2025                  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|   |   |                  |              | PLANNII     | NG, ENGIN       | EERING &            | CONSTRUCTION                 | 500                             | 500            | 500            | 500            | 0              |  |
|   | Right-of-Way Title Plant Rental                   | <u> </u>         |              |             |                 |                     | Funding (in \$000s)          |                                 |                |                |                |                |  |
| PW000116                                | 3   | 0.0              |              |             | 1               |                     | Proposed Tentative 3-Year Pr |                                 |                |                |                | Program        |  |
| 000116                                  | Right-of-Way                                      |                  |              | 06-09       |                 |                     | Activity<br>/Phase           | 2024 -<br>2025                  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|   | 1   |                  |              |             |                 | 1                   | OTHER                        | 55                              | 55             | 55             | 55             | 0              |  |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

| TPO                  | Facility/Project Name                     | Bicycle<br>Accom | Type of Work |             |                 |                     |                     |                |                |                |                |         |
|----------------------|---|------------------|--------------|-------------|-----------------|---------------------|---------------------|----------------|----------------|----------------|----------------|---------|
| Project No           | From/Location To/Location                 | Length (miles)   | Remarks      |             | Project<br>Cost | Prior<br>Years'     |                     |                | MI-DAI         | DE             |                |         |
| Agency<br>Project No | Detailed P                                | roject Des       | scription    | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                     |                |                |                |                |         |
|                      |   |                  |              |             |                 |                     |                     |                |                |                |                |         |
| PW000117             | Secondary Gas-Road and Bridge Maintenance |                  |              |             |                 |                     | Funding (in \$000s) |                |                |                |                |         |
| 1 11000117           |   | 0.0              |              |             |                 |                     |                     | Prop           | osed           | Tentative      | e 3-Year       | Program |
| 000117               | Operations and Maintenance                |                  | 06-09        |             |                 | Activity<br>/Phase  | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |         |
|                      | <u> </u>                                  |                  |              |             |                 |                     | OTHER               | 144            | 144            | 144            | 144            | 0       |

|                  | 5 Year | TIP Tota | al     | 7      | 70,008 |
|------------------|--------|----------|--------|--------|--------|
| Yearly<br>Totals | 17,502 | 17,502   | 17,502 | 17,502 | 0      |

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Pro   | ject Name    | Bicycle Accom   |   |       |               |                 |                    |                |                |                |                |                |
|-------------|----------------|--------------|---|---|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location | To /Location | Length (miles)  | Type of Work  |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                |              | Detailed Project Description                                    | on  | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat           | tus          |   | Remarks   | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PWMIFAB     | North Miar     | mi Avenue    |   | Mid-block intersection improvement  |       |               |                 |                    |                | Fund           | ling (in ¢(    | )00a)          |                |
| P0004       | N 24 Street    | N 25 Street  | 0.1   | - Iviid-block intersection improvement  |       |               |                 |                    |                | Full           | ling (in \$0   | 1005)          |                |
| MIFABP000   |                |              |   |   |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                |              | Additional funding by Grant (crosswalk with rectangular ra      | \$209,000). Matching grand funds. Mid-block apid flashing beacons                                       | 06-09 | \$26          | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                |              |   |   |       |               | PE/C            | ST                 | 53             | 0              | 0              | 0              | 0              |
| PWMIFAB     | NW 17          | Avenue       |   | Mid-block intersection improvement  |       |               |                 |                    |                | Fund           | ling (in \$0   | )00e)          |                |
| P0005       | NW 30 Street   | NW 35 Street | 0.3   | - Iviid-block intersection improvement  |       |               |                 |                    |                | T UITC         | iiig (iii ψc   |                |                |
| MIFABP000   |                |              |   |   |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |                |              | Additional funding by Grant (crosswalk, pedestrian signacheads. | \$52,000). Matching grant funds. High emphasis<br>ge, leading pedestrian interval and pedestrian signal | 06-09 | \$6           | 6               | Activity<br>/Phase |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                |              |   |   |       |               | PE/C            | ST                 | 14             | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

| TPO Project    | Facility/Proj                    | ect Name     | Bicycle Accom                 |  |       |               |                 |                    |                |                |                |                |                |
|----------------|----------------------------------|--------------|-------------------------------|--|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.            | From /Location                   | To /Location | Length (miles)                | Type of Work   |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency         |                                  | D            | etailed Project Description   | on   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No.    | Stat                             | us           |                               | Remarks  | Ref   | (,,,,,        | (\$000s)        |                    |                |                |                |                |                |
| PWMIFAB        | NW 22 A                          | Avenue       |                               | Mid blad interesting income  |       |               |                 |                    |                | <b>5</b>       |                | 200-1          |                |
| P0006          | NW 33 Street                     | NW 34 Street | 0.1                           | Mid-block intersection improvement                                 |       |               |                 |                    |                | Func           | ding (in \$0   | )UUS)          |                |
| MIFABP000<br>6 |                                  |              |                               |  |       |               |                 | Prop               | osed           | Tentativ       | e 3-Year       | Program        |                |
|                |                                  |              | Additional funding by Grant ( | nt (\$681,000). Matching grant funds. Mid-block crosswalk          |       |               | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                |                                  |              | with pedestrian hybrid beacc  | n.   | 06-09 | <u> </u>      |                 |                    |                |                |                |                |                |
|                |                                  |              |                               |  |       | L             | PE/C            | ST                 | 171            | 0              | 0              | 0              | 0              |
| PWMIFAB        | NW 2 Avenue                      | /NW 1 Place  |                               | Shared use path  |       |               |                 |                    |                | Func           | ding (in \$0   | )00s)          |                |
| P0007          | NW 9 Street<br>(Pedestrian Mall) | NW 14 Street | 0.4                           | Onared ase pain  |       |               |                 |                    |                | T dire         | Ψ              | ,003)          |                |
| MIFABP000      |                                  |              |                               | rant (\$2,620,000). Matching grant funds. Overtown nared use path. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
| ,              |                                  |              | Additional funding by Grant ( |  |       |               | 5               | Activity<br>/Phase |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                |                                  |              |                               |  |       |               | PE/C            | ST                 | 0              | 655            | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Proj        | ect Name     | Bicycle Accom               |                         |        |               |                 |                    |                |                |                          |                |                |
|-------------|----------------------|--------------|-----------------------------|-------------------------|--------|---------------|-----------------|--------------------|----------------|----------------|--------------------------|----------------|----------------|
| No.         | From /Location       | To /Location | Length (miles)              | Type of Work            |        | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE                     |                |                |
| Agency      |                      | De           | etailed Project Description | on                      | LRTP   | Cost (\$000s) | Funding         |                    |                | COUNTY         |                          |                |                |
| Project No. | Stat                 | us           |                             | Remarks                 | Ref    | (+)           | (\$000s)        |                    |                |                |                          |                |                |
| PWMIFAB     | Pine Tre             | e Drive      |                             |                         |        |               |                 |                    |                |                | υ <i>υ</i>               | 200-1          |                |
| P0008       | W 26 Street          | W 37 Street  | 0.6                         | Sidewalk reconstruction |        |               |                 |                    |                | Func           | ding (in \$0             | )00s)          |                |
| MIFABP000   |                      |              |                             |                         |        |               |                 |                    | Prop           | osed           | Tentativ                 | e 3-Year       | Program        |
|             |                      |              |                             |                         | 06-09  | \$19          | 6               | Activity<br>/Phase |                | 2025 -<br>2026 | 2026 -<br>2027           | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                      |              |                             |                         | 100-03 |               | CS              |                    | 160            |                |                          |                | 0              |
| PWMIFAB     | NW 17 A              | Avenue       |                             |                         |        |               |                 |                    |                | _              | ı: <i>(</i> ; <b>4</b> 6 | 200.           |                |
| P0009       | NW North River Drive | NW 38 Street | 1.7                         | Sidewalk reconstruction |        |               |                 |                    |                | Fund           | ding (in \$0             | )00s)          |                |
| MIFABP000   |                      |              |                             |                         |        |               |                 |                    | Prop           | osed           | Tentativ                 | e 3-Year       | Program        |
|             |                      |              |                             |                         | 06-09  | \$39          |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027           | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                      | •            |                             | CS                      | Т      | 0             | 390             | 0                  | 0              | 0              |                          |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

| Facility/Proj                                       | ect Name   | Bicycle Accom  |   |  |   |  |   |   |   |  |   |  |
|---|--|--|---|--|---|--|---|---|---|--|---|--|
| From /Location                                      | To /Location   | Length (miles)   | Type of Work  |  | Project   | Prior                                  |   |   | 1IAMI:  | DADE   |   |  |
|   | De   | etailed Project Description  | on  | LRTP   | Cost<br>(\$000s)  | Fundina                                |   | _   |   |  |   |  |
| Stat  | us   |  | Remarks   | Ref  | (ψοσοσ)   | (\$000s)                               |   |   |   |  |   |  |
| Continuing Pro                                      | grom Projects  |  |   |  |   | T                                      |   |   |   |  |   |  |
| Continuing Fro                                      | gram Frojecis  | 0.0  | Bike/Ped projects   |  |   |  |   |   | Fund  | ling (in \$0   | 00s)  |  |
|   |  | 0.0  |   |  |   |  |   |   |   |  |   |  |
|   |  |  |   |  |   |  |   | Prop  | osed  | Tentative  | e 3-Year i  | Program  |
|   |  |  |   |  |   |  | Activity  | 2024 -  | 2025 -  | 2026 -   | 2027 -  | 2028 -   |
|   |  |  |   | 06-09  |   |  | /Phase  | 2025  | 2026  | 2027   | 2028  | 2029   |
|   |  |  |   |  |   |  | ST  | 0   | 156   | 1,237  | 1,237   | 1,237  |
| Unde  | erline   |  |   |  |   |  |   |   | _   | ı: /: <b>.</b>   | 200.  |  |
| Dadeland South                                      | Miami River  | 9.6  | I ransit/pedestrian/bicycle improvement   |  |   |  |   |   | Func  | ling (in \$0   | (00s)   |  |
| Transit/pedestrian/bicycl                           | e improvement. Prior Yea   | ars' Funding as follows: \$92  | 8,000 for CST.  |  |   |  |   | Prop  | osed  | Tentative  | e 3-Year  | Program  |
| Additional funding in MIF (\$3,110,000), Additional | A Roadway (\$12,168,00 funding by others.  | 00), MIF A Transit (\$1,215,0  | 00), MIF E Roadway (\$36,592,000), MIF E Trans  | it   |   |  |   |   |   |  |   |  |
| (++, +++, +++++++++++++++++++++++++++++             |  |  |   | 06-09  | \$81,545  | \$928                                  | Activity<br>/Phase  | 2024 -<br>2025  | 2025 -<br>2026  | 2026 -<br>2027   | 2027 -<br>2028  | 2028 -<br>2029   |
|   |  | ı  |   | 1  |   | CS                                     | T T   | 839   | 0   | 0  | 0   | 0  |
|   |  |  |   |  | _   |  |   |   |   |  |   |  |
|   |  |  |   |  |   |  | Yearly<br>Totals  | 1,237   | 1,237   | 1,237  | 1,237   | 1,237  |
|   |  |  |   |  |   |  | <u></u>   | ( TIF   | District  |  |   | 6,185  |
|   | From /Location  Stat  Continuing Pro  Under  Dadeland South  Transit/pedestrian/bicycl | Status  Continuing Program Projects  Underline  Dadeland South Miami River  Transit/pedestrian/bicycle improvement. Prior Ye | From /Location To /Location Length (miles)  Detailed Project Description  Status  Continuing Program Projects  0.0  Underline  Dadeland South Miami River 9.6  Transit/pedestrian/bicycle improvement. Prior Years' Funding as follows: \$92  Additional funding in MIF A Roadway (\$12,168,000), MIF A Transit (\$1,215,000) | Type of Work  Type of Work    Detailed Project Description | From /Location To /Location Length (miles)  Detailed Project Description Status Remarks  Continuing Program Projects  0.0  Underline Dadeland South Miami River P.6  Transit/pedestrian/bicycle improvement. Prior Years' Funding as follows: \$928,000 for CST.  Additional funding in MIF A Roadway (\$12,168,000), MIF A Transit (\$1,215,000), MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000). Additional funding by others. | Transit/pedestrian/bicycle improvement | From /Location To /Location Length (miles) Type of Work    Detailed Project Description   Remarks   Remarks   Project Cost (\$000s) | Transit/pedestrian/bicycle improvement. Prior Years' Funding as follows: \$928,000 for CST.  Additional funding in MIF A Roadway (\$12,168,000), MIF A Transit (\$1,215,000), MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000). Additional funding by others.  Detailed Project Description Remarks  Rem | Trom /Location To /Location Length (miles) Type of Work    Detailed Project Description   Remarks   LRTP (s000s)   Project Cost (s000s) | From /Location   To /Location   Length (miles)   Type of Work   Project   Code (\$0005)   Founding   Project   P | From /Location   To /Location   Length (miles)   Type of Work   Project | Transit/pedestrian/bicycle improvement.   Project   Pr |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Pro             | oject Name                  | Bicycle Accom                  |   |   |               |                 |                    |                |                |              |                |        |
|-------------|--------------------------|-----------------------------|--------------------------------|---|---|---------------|-----------------|--------------------|----------------|----------------|--------------|----------------|--------|
| No.         | From /Location           | To /Location                | Length (miles)                 | Type of Work  |   | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE         |                |        |
| Agency      |                          | De                          | etailed Project Description    | n   | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |              |                |        |
| Project No. | Sta                      | ntus                        |                                | Remarks   | Ref   | (40000)       | (\$000s)        |                    |                |                |              |                |        |
| PW00001     | South Bay                | shore Drive                 | Bike Lane                      | Roadway improvements, drainage, water                 | main  |               |                 |                    |                | - France       | lina (in ¢C  | 1000)          |        |
| 06          | Darwin Street            | Mercy Way                   | 1.4                            | installation  |   |               |                 |                    |                | Func           | ling (in \$0 | ioos)          |        |
| 106         | Roadway improvement      | s, drainage, water main ins | stallation. Prior Years' Fundi | ng as follows: \$9,184,000 for PE/CST.                | \$9,184,000 for PE/CST. Proposed Tentative 3- |               |                 |                    |                |                | e 3-Year     | Program        |        |
|             |                          |                             | <u> </u>                       | \$29,27   |   |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -       | 2027 -         | 2028 - |
|             | Under design             |                             | Additional funding by PTP.     |   | 06-09   | φ29,27        | \$9,184         | /Phase             | 2025           | 2026           | 2027         | 2028           | 2029   |
|             |                          |                             |                                |   |   | L             | CS              | Т                  | 2,500          | 4,725          | 3,762        | 0              | 9,103  |
| PW00012     | NE 2                     | Avenue                      | Bike Lane                      | Street/Traffic Operational Improvement                |   |               |                 |                    |                | Euno           | ling (in ¢(  | 1000)          |        |
| 69          | NE 20 Street             | West Little River Canal     | 2.9                            | - Street/Tranic Operational Improvement               |   |               |                 |                    |                | Func           | ling (in \$0 | 1008)          |        |
| 0001269     | Street/Traffic Operation | al Improvements. Prior Ye   | ars' Funding as follows: \$1,  |   |   |               |                 | Prop               | osed           | Tentative      | e 3-Year     | Program        |        |
|             |                          |                             |                                |   |   | \$42,62       | \$1,282         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -       | 2027 -<br>2028 | 2028 - |
|             | Under design             |                             | Additional funding in PTP Dis  | strict 3 (\$38,047,000). Additional funding in MIF B. | 06-09   |               |                 | Priase             | 2025           | 2026           | 2027         | 2028           | 2029   |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project              | t Name                   | Bicycle Accom                     |  |       |               |                 |                    |                |                |                |                |                |
|-------------|-------------------------------|--------------------------|-----------------------------------|--|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location                | To /Location             | Length (miles)                    | Type of Work   |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                               | De                       | etailed Project Descriptio        | n  | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status                        |                          |                                   | Remarks  | Ref   | (40000)       | (\$000s)        |                    |                |                |                |                |                |
| PW00092     | Underlin                      | ne                       |                                   | Dedeation/himale incomment   |       |               |                 |                    |                | F              | d: (: ¢(       | 200-)          |                |
| 4           | Dadeland South                | Miami River              | 9.6                               | Pedestrian/bicycle improvement   |       |               |                 |                    |                | Fund           | ding (in \$0   | ioos)          |                |
| 000924      |                               |                          | _                                 | follows: \$12,168,000 for CST.<br>ke/Ped (\$1,767,000) MIF E Roadway (\$36,592,000), MIF E Transit |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             | (\$3,110,000). Additional fun |                          | νιι 7 ε Βικόλ ο α (ψ1,7 ο 7,0 ο ο | 7 mil 2 redaway (\$66,662,666), mil 2 rednoc   |       |               |                 | A ativity          | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction            |                          |                                   | \$81,4   |       |               | \$12,168        | Activity<br>/Phase | 2025           | 2026           | 2020 -         | 2028           | 2029           |
|             |                               |                          |                                   |  |       |               |                 |                    |                |                |                |                |                |
| PW00010     | NW 17 Avenue and              | d Miami River            |                                   | Bridge (#874161)   |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 46          |                               |                          | 0.0                               | Tanage (#674101)   |       |               |                 |                    |                | T UIT          | ing (iii w     |                |                |
| 0001046     | Bridge. Prior Years' Funding  | g as follows: \$6,129,00 | 00 for PE.                        |  |       |               |                 | Prop               | osed           | Tentativ       | e 3-Year       | Program        |                |
|             | Under design                  |                          |                                   |  | 06-09 | \$43,94       | \$6,129         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                               |                          |                                   |  |       |               | •               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Na             | me               | Bicycle Accom                  |   |       |                 |                 |                    |                |                |                |                |                |
|-------------|---------------------------------|------------------|--------------------------------|---|-------|-----------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To               | /Location        | Length (miles)                 | Type of Work                                    |       | Project<br>Cost | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                                 | De               | etailed Project Description    | on  | LRTP  | Cost (\$000s)   | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status                          |                  |                                | Remarks   | Ref   | (ψοσος)         | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Venetian Causeway E             | Bridges          |                                | Pridge replacement                              |       |                 |                 |                    |                | Fund           | ding (in \$0   | 1000)          |                |
| 43          |                                 |                  | 2.5                            | Bridge replacement                              |       |                 |                 |                    |                | Full           | ing (in sc     | 1005)          |                |
| 0001443     |                                 |                  |                                |   |       |                 |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
|             |                                 |                  | Т                              |   | 1     | \$29,00         |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                                 |                  |                                |   | 06-09 | \$29,00         |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                                 |                  |                                |   |       |                 | CS              | Т                  | 0              | 0              | 0              | 8,887          | 0              |
| PW00011     | NW 17 Avenue and Mia            | ami River        |                                | Bridge (#874161) bicycle/pedestrian             |       |                 |                 |                    |                | Fund           | ding (in \$0   | 100e)          |                |
| 66          |                                 |                  | 0.0                            | improvement                                     |       |                 |                 |                    |                | T unc          | ing (in we     | 1003)          |                |
| 0001166     | Bridge (#874161) bicycle/pedest | trian improvemen | ts. Prior Years' Funding as f  | follows: \$385,000 for PE, \$5,600,000 for CST. |       |                 |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             | Under design                    |                  | Subject to cost-benefit analys | sis.  | 06-09 | \$5,98          | 5 \$5,985       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | <u> </u>                        |                  |                                |   |       | <u> </u>        |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                | Bicycle Accom                  |   |       |                  |                 |                    |                |                |                |                |                |
|-------------|--|--------------------------------|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                          | Length (miles)                 | Type of Work                            |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      | Di   | etailed Project Descriptio     | on                                      | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                                | Remarks                                 | Ref   | (ψοσοσ)          | (\$000s)        |                    |                |                |                |                |                |
| PW00011     | NW 22 Avenue and Miami River                         |                                |   |       |                  |                 |                    |                |                |                |                |                |
| 67          |  | 0.0                            | Bridge rehabilitation (#874383)         |       |                  |                 |                    |                | Fund           | ding (in \$0   | i00s)          |                |
| 0001167     | Bridge rehabilitation. Prior Years' Funding as follo | ows: \$6,699,000 for PE/CST.   |   |       |                  |                 | Prop               | osed           | Tentative      | e 3-Year I     | Program        |                |
|             |  | T                              | ject to cost-henefit analysis           |       |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |  | Subject to cost-benefit analys | ubject to cost-benefit analysis.  06-09 |       |                  |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                                |   |       |                  | CS              | T                  | 0              | 0              | 2,441          | 0              | 0              |
| PW00012     | Dade Boulevard                                       |                                | Resurfacing                             |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00c)          |                |
| 38          | Venetian Bridge<br>(#874481) Pine Tree Drive         | 1.1                            | - Nesunacing                            |       |                  |                 |                    |                | T UITC         | anig (iii ac   | 1005)          |                |
| 0001238     | Resurfacing. Prior Years' Funding as follows: \$1,   | 205,000 for CST.               | 00 for CST.                             |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |  |                                |   | 06-09 | \$1,205          | 5 \$1,205       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  | •                              |   |       |                  | 1               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                             | Bicycle Accom                         |  |       |               |                 |                    |                |                |                |                |                |
|-------------|---|---------------------------------------|--|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                       | Length (miles)                        | Type of Work   |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      | D   | etailed Project Description           | on   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status  |                                       | Remarks  | Ref   | (\$6666)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | Harbor Drive                                      |                                       | Degurfacing  |       |               |                 |                    |                | - France       | lina (in ¢(    | 2000)          |                |
| 35          | West Mashta Drive Crandon Boulevard               | 1.5                                   | - Resurfacing  |       |               |                 |                    |                | Fund           | ding (in \$0   | 1008)          |                |
| 0001335     | Resurfacing. Prior Years' Funding as follows: \$2 | 272,000 for CST.                      |  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |   |                                       |  |       | \$2,27        | 2 \$2,272       | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |   | Joint Participation Agreemer          | ticipation Agreement with the Village of Key Biscayne.  06-0 |       |               |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |   |                                       |  |       |               |                 |                    |                |                |                |                |                |
| PW00014     | NE 15 Street                                      |                                       | Resurfacing  |       |               |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 40          | N Miami Avenue Venetian Causeway                  | 0.6                                   | - Nesurracing  |       |               |                 |                    |                | T UIT          | ing (in we     | 1003)          |                |
| 0001440     | Resurfacing. Prior Years' Funding as follows: \$4 | 00,000 for CST.                       |  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |   |                                       |  | 06-09 | \$40          | \$400           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1   | · · · · · · · · · · · · · · · · · · · | 00-09  |       |               |                 | l                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                            | Bicycle Accom                  |                          |       |               |                             |                    |                |                |                |                |                |
|-------------|--|--------------------------------|--------------------------|-------|---------------|-----------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                      | Length (miles)                 | Type of Work             |       | Project       | Prior<br>Years'             |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      | D  | etailed Project Description    | n                        | LRTP  | Cost (\$000s) | Funding                     |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                                | Remarks                  | Ref   | (ψοσσσ)       | (\$000s)                    |                    |                |                |                |                |                |
| PW00098     | NE 2 Avenue and NE 36 Street                     | Bike Lane                      |                          |       |               |                             |                    |                |                |                |                |                |
| 2           |  | 0.0                            | Intersection improvement |       |               |                             |                    | Fund           | ding (in \$0   | 00s)           |                |                |
| 000982      | Intersection improvement. Prior Years' Funding a | s follows: \$1,908,000 for PE/ | /CST.                    |       |               | Proposed Tentative 3-Year F |                    |                |                |                | Program        |                |
|             |  | T                              |                          |       | \$2,472       | 64 000                      | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design                                     | Additional funding by FDOT.    |                          | 06-09 | \$2,472       | \$1,900                     | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                                |                          |       |               | CS                          | Т                  | 564            | 0              | 0              | 0              | 0              |
| PW00014     | SW 4 Avenue and SW 15 Road                       |                                | Traffic circle           |       |               |                             |                    |                | Fund           | lina (in ¢(    | 1000)          |                |
| 41          |  | 0.0                            | Trailic circle           |       |               |                             |                    |                | Full           | ding (in \$0   | 1005)          |                |
| 0001441     |  |                                |                          |       |               |                             |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |  |                                |                          | 06-09 | \$1,798       | 3                           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | •                              |                          |       |               | CS                          | T                  | 0              | 1,798          | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj              | ect Name                    | Bicycle Accom               |                  |       |                  |                 |                    |                                 |                |                                     |                |                |
|-------------|----------------------------|-----------------------------|-----------------------------|------------------|-------|------------------|-----------------|--------------------|---------------------------------|----------------|-------------------------------------|----------------|----------------|
| No.         | From /Location             | To /Location                | Length (miles)              | Type of Work     |       | Project          | Prior<br>Years' |                    | N                               | 1IAMI:         | DADE                                |                |                |
| Agency      |                            | De                          | etailed Project Description | n                | LRTP  | Cost<br>(\$000s) | Fundina         |                    |                                 | COUNTY         |                                     |                |                |
| Project No. | Stat                       | rus                         |                             | Remarks          | Ref   | (\$0000)         | (\$000s)        |                    |                                 |                |                                     |                |                |
| PW00012     | Brickell Bay Drive         | and SE 8 Street             |                             | To ff a circuit  |       |                  |                 |                    |                                 | <b>-</b>       | / · · · · · · · · · · · · · · · · · | 200-)          |                |
| 99          |                            |                             | 0.0                         | - Traffic signal |       |                  |                 |                    |                                 | Func           | ding (in \$0                        | JUUS)          |                |
| 0001299     | Traffic signal. Prior Year | s' Funding as follows: \$29 | 50,000 for PE/CST.          |                  |       |                  |                 |                    | Proposed Tentative 3-Year Progr |                |                                     |                |                |
|             |                            |                             |                             |                  |       |                  |                 | Activity           | 2024 -                          | 2025 -         | 2026 -                              | 2027 -         | 2028 -         |
|             | Under construction         |                             |                             |                  | 06-09 | \$25             | 0 \$250         | /Phase             | 2025                            | 2026           | 2027                                | 2028           | 2029           |
|             |                            |                             |                             |                  |       |                  |                 |                    |                                 |                |                                     |                |                |
| PW00014     | Brickell Bay Drive         | and SE 12 Street            |                             | Traffic signal   |       |                  |                 |                    |                                 | Fund           | ding (in \$0                        | )00e)          |                |
| 03          |                            |                             | 0.0                         | - Tranic signal  |       |                  |                 |                    |                                 | T UITC         | anig (iii ac                        | ,00s)          |                |
| 0001403     | Traffic signal. Prior Year | s' Funding as follows: \$17 | 75,000.00 for PE.           |                  |       |                  | Prop            | osed               | Tentativ                        | e 3-Year l     | Program                             |                |                |
|             | Under design               |                             |                             |                  | 06-09 | \$77             | 3 \$175         | Activity<br>/Phase | 2024 -<br>2025                  | 2025 -<br>2026 | 2026 -<br>2027                      | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                          |                             | •                           |                  |       |                  | CS              | T                  | 598                             | 0              | 0                                   | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                | Bicycle Accom               |                  |                             |               |                 |                    |                |                |                |                |                |
|-------------|--|-----------------------------|------------------|-----------------------------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                          | Length (miles)              | Type of Work     |                             | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      | D  | etailed Project Description | on               | LRTP                        | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                             | Remarks          | Ref                         | (\$5555)      | (\$000s)        |                    |                |                |                |                |                |
| PW00010     | Brickell Avenue and SE 14 Terrace                    |                             | Toffe discol     |                             |               |                 |                    |                | <b>-</b>       | r - C - C      | 200-)          |                |
| 05          |  | 0.0                         | – Traffic signal |                             |               |                 |                    |                | Fund           | ding (in \$0   | JUUS)          |                |
| 0001005     | Traffic signal. Prior Years' Funding as follows: \$. | 729,000 for PE/CST.         |                  | Proposed Tentative 3-Year P |               |                 |                    |                |                |                | Program        |                |
|             |  | T                           |                  | 1                           | \$72          | 9 \$729         | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design   |                             |                  | 06-09                       | φ12:          | \$ \$129        | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                             |                  |                             |               |                 |                    |                |                |                |                |                |
| PW00012     | Coral Way and SW 2 Avenue                            |                             | Traffic signal   |                             |               |                 |                    |                | Fund           | ding (in \$0   | )()(e)         |                |
| 97          |  | 0.0                         | - Traine signal  |                             |               |                 |                    |                | T UITC         | anig (iii ac   | 1005)          |                |
| 0001297     | Traffic signal. Prior Years' Funding as follows: \$6 | 646,000 for PE/CST.         |                  |                             |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under construction                                   |                             |                  | 06-09                       | \$64          | 6 \$646         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1  | ı                           |                  | 1                           |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                  | Bicycle Accom               |                  |       |                  |                     |                    |                                   |                |                       |                |                |
|-------------|--|-----------------------------|------------------|-------|------------------|---------------------|--------------------|-----------------------------------|----------------|-----------------------|----------------|----------------|
| No.         | From /Location To /Location                            | Length (miles)              | Type of Work     |       | Project          | Prior<br>Years'     |                    |                                   | 1IAMI:         | DADE                  |                |                |
| Agency      | С  | etailed Project Description | on               | LRTP  | Cost<br>(\$000s) | Funding<br>(\$000s) |                    | _                                 | COUNTY         |                       |                |                |
| Project No. | Status   |                             | Remarks          | Ref   | (\$0000)         | (\$000s)            |                    |                                   |                |                       |                |                |
| PW00013     | Jefferson Avenue and 16 Street                         |                             | T (C )           |       |                  |                     |                    |                                   |                | <i>(</i> ; <b>(</b> ) | 200.           |                |
| 96          |  | 0.0                         | – Traffic signal |       |                  |                     |                    |                                   | Fund           | ding (in \$0          | Juus)          |                |
| 0001396     | Traffic signal. Prior Years' Funding as follows: \$    | 730,000 for PE/ CST.        |                  |       |                  |                     |                    | Proposed Tentative 3-Year Program |                |                       |                |                |
|             | Under construction                                     |                             |                  | 06-09 | \$73             | 0 \$730             | Activity<br>/Phase | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | •                           |                  | •     | . I              | •                   | •                  |                                   |                |                       |                |                |
| PW00014     | Venetian Way at Island Avenue E and<br>Island Avenue W |                             | Traffic signal   |       |                  |                     |                    |                                   | Fund           | ding (in \$0          | )00e)          |                |
| 42          |  | 0.0                         | - Traine signal  |       |                  |                     |                    |                                   | T UIT          | ing (iii ¢c           | ,003)          |                |
| 0001442     |  |                             |                  |       |                  |                     |                    | Proposed Tentative 3-Year Progra  |                |                       |                |                |
|             |  |                             |                  | 06-09 | \$44             | 4                   | Activity<br>/Phase | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  | •                           |                  | •     | . [              | PE                  |                    | 153                               | 0              | 0                     | 0              | 0              |
|             |  | [                           | CS               | Т     | 0                | 0                   | 291                | 0                                 | 0              |                       |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                 | Bicycle Accom               |                  |       |               |                 |                    |                |                |                       |                |                |
|-------------|---|-----------------------------|------------------|-------|---------------|-----------------|--------------------|----------------|----------------|-----------------------|----------------|----------------|
| No.         | From /Location To /Location                           | Length (miles)              | Type of Work     |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE                  |                |                |
| Agency      | De  | tailed Project Description  | on               | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                       |                |                |
| Project No. | Status  |                             | Remarks          | Ref   | (40000)       | (\$000s)        |                    |                |                |                       |                |                |
| PW00076     | South Miami Avenue and 10 Street                      |                             | T (" )           |       |               |                 |                    |                |                | <i>(</i> ; <b>(</b> ) | )              |                |
| 2           |   | 0.0                         | - Traffic signal |       |               |                 |                    |                | Func           | ding (in \$0          | )00s)          |                |
| 762         | Traffic signal. Prior Years' Funding as follows: \$54 | Proposed Tentative 3-Year P |                  |       |               |                 |                    |                |                | Program               |                |                |
|             |   |                             |                  |       | \$54:         | \$ 65.43        | Activity           | 2024 -         | 2025 -         | 2026 -                | 2027 -         | 2028 -         |
|             | Under construction                                    |                             | 06-09            |       |               |                 |                    | 2025           | 2026           | 2027                  | 2028           | 2029           |
|             |   |                             |                  |       |               |                 |                    |                |                |                       |                |                |
| PW00012     | NE 1 Avenue and NE 16 Street                          |                             | Traffic signal   |       |               |                 |                    |                | Fund           | ding (in \$0          | )00e)          |                |
| 98          |   | 0.0                         | - Tranic signal  |       |               |                 |                    |                | T UITC         | ing (in se            | ,00s)          |                |
| 0001298     | Traffic signal. Prior Years' Funding as follows: \$44 | 14,000 for CST.             |                  |       |               | Prop            | osed               | Tentativ       | e 3-Year I     | Program               |                |                |
|             | Under construction                                    |                             |                  | 06-09 | \$444         | \$444           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •   |                             |                  | •     |               | •               | •                  |                |                |                       |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                | Bicycle Accom               |                                       |       |               |                 |                    |        |                |                  |                |                |
|-------------|--|-----------------------------|---------------------------------------|-------|---------------|-----------------|--------------------|--------|----------------|------------------|----------------|----------------|
| No.         | From /Location To /Location                          | Length (miles)              | Type of Work                          |       | Project       | Prior<br>Years' |                    | 1      | 1IAMI:         | DADE             |                |                |
| Agency      | D  | etailed Project Description | on                                    | LRTP  | Cost (\$000s) | Funding         |                    |        | COUNTY         |                  |                |                |
| Project No. | Status   |                             | Remarks                               | Ref   | (\$5555)      | (\$000s)        |                    |        |                |                  |                |                |
| PW00010     | NW 1 Avenue and NW 29 Street                         |                             | Tufficient                            |       |               |                 |                    |        | <b>-</b>       | υ <i>(</i> ' - Φ | 200-1          |                |
| 67          |  | 0.0                         | – Traffic signal                      |       |               |                 |                    |        | Fund           | ding (in \$0     | 100s)          |                |
| 0001067     | Traffic signal. Prior Years' Funding as follows: \$6 | 679,000 for PE/CST.         | 000 for PE/CST. Proposed Tentative 3- |       |               |                 |                    |        |                | e 3-Year         | Program        |                |
|             |  |                             |                                       | T     | \$679         | 9 \$679         | Activity<br>/Phase | 2024 - | 2025 -         | 2026 -           | 2027 -         | 2028 -         |
|             | Design completed                                     |                             |                                       | 06-09 | ΨΟΙ           | 9073            | /Phase             | 2025   | 2026           | 2027             | 2028           | 2029           |
|             |  |                             |                                       |       | L             |                 |                    |        |                |                  |                |                |
| PW00012     | NW 10 Avenue and NW 39 Street                        |                             | Traffic signal                        |       |               |                 |                    |        | Fund           | ding (in \$0     | )00s)          |                |
| 05          |  | 0.0                         | Traile signal                         |       |               |                 |                    |        | T GIR          | Ψ                | ,003)          |                |
| 0001205     | Traffic signal. Prior Years' Funding as follows: \$5 | 547,000 for PE/CST.         |                                       |       |               |                 |                    | Prop   | osed           | Tentativ         | e 3-Year       | Program        |
|             | Under construction                                   |                             |                                       | 06-09 | \$54          | 7 \$547         | Activity<br>/Phase |        | 2025 -<br>2026 | 2026 -<br>2027   | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | •                           |                                       |       |               |                 |                    |        |                |                  |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                | Bicycle Accom               |                       |       |               |                 |                    |                |                |                |                |                |
|-------------|--|-----------------------------|-----------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                          | Length (miles)              | Type of Work          |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      | D  | etailed Project Description | on                    | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                             | Remarks               | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | NW 22 Avenue and NW 3 Street                         |                             |                       |       |               |                 |                    |                | _              |                |                |                |
| 72          |  | 0.0                         | - Traffic signal      |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 0001372     | Traffic signal. Prior Years' Funding as follows: \$1 | 60,000.00 for PE, \$560,000 | .00 for CST.          |       |               |                 | Prop               | osed           | Tentativ       | e 3-Year       | Program        |                |
|             |  |                             |                       |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design   |                             |                       | 06-09 | \$720         | \$720           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                             |                       |       |               |                 |                    |                |                |                |                |                |
| PW00014     | Mast Arm Upgrades                                    |                             | Mast arm upgrades     |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 10          |  | 0.0                         | - Iviast aim upgraues |       |               |                 |                    |                | T UIT          | ing (iii ¢c    |                |                |
| 0001410     | Mast arm upgrades. Prior Years' Funding as follo     | ws: \$4,869,000 for PE/CST. |                       |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |  |                             |                       | 06-09 | \$4,869       | \$4,869         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                             |                       |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                | Bicycle Accom                |  |       |               |                 |                    |                                   |                |                |                |                |
|-------------|--|------------------------------|--|-------|---------------|-----------------|--------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location                          | Length (miles)               | Type of Work   |       | Project       | Prior<br>Years' |                    | 1                                 | 1IAMI:         | DADE           |                |                |
| Agency      | De   | etailed Project Description  | on   | LRTP  | Cost (\$000s) | Funding         |                    |                                   | COUNTY         |                |                |                |
| Project No. | Status   |                              | Remarks  | Ref   | (40000)       | (\$000s)        |                    |                                   |                |                |                |                |
| PW00014     | Advanced Traffic Management System                   |                              | ATMO   |       |               |                 |                    |                                   |                | υ              | 200-)          |                |
| 15          |  | 0.0                          | ATMS   |       |               |                 |                    |                                   | Func           | ding (in \$0   | ioos)          |                |
| 0001415     | ATMS. Prior Years' Funding as follows: \$23,095,0    | 000 for PE/CST.              |  |       |               |                 |                    | Proposed Tentative 3-Year Program |                |                |                |                |
|             |  | Т                            |  |       | ¢40.24        | \$23,095        | Activity           |                                   |                |                |                |                |
|             |  |                              |  | 06-09 | \$49,311      | \$23,095        | /Phase             | 2025                              | 2026           | 2027           | 2028           | 2029           |
|             |  |                              |  |       |               | PE/C            | ST                 | 1,607                             | 2,510          | 1,882          | 221            | 0              |
| PW00014     | Asset Collection and Evaluation Program              |                              | Data collection  |       |               |                 |                    |                                   | Fund           | ding (in \$0   | )00e)          |                |
| 20          |  | 0.0                          | - Data conection                                       |       |               |                 |                    |                                   | i unc          | ing (in so     | 1005)          |                |
| 0001420     | Data collection. Prior Years' Funding as follows: \$ | Proposed Tentative 3-Yea     |  |       |               |                 |                    | e 3-Year I                        | Program        |                |                |                |
|             | Establish a baseline of countywide roadways and      | their characteristics elemen | nts to help prioritize the future expenditure of funds | 06-09 | \$575         | \$575           | Activity<br>/Phase | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | <u> </u>                     | 06-09  |       |               |                 |                    |                                   |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                         | Bicycle Accom                                 |                  |        |                  |                 |                    |                                  |                |                                  |                |                |
|-------------|---|---|------------------|--------|------------------|-----------------|--------------------|----------------------------------|----------------|----------------------------------|----------------|----------------|
| No.         | From /Location To /Location                   | Length (miles)                                | Type of Work     |        | Project          | Prior<br>Years' |                    |                                  | 1IAMI:         | DADE                             |                |                |
| Agency      |   | Detailed Project Descripti                    | on               | LRTP   | Cost<br>(\$000s) | Fundina         |                    | _                                | COUNTY         |                                  |                |                |
| Project No. | Status  |   | Remarks          | Ref    | (\$0000)         | (\$000s)        |                    |                                  |                |                                  |                |                |
| PW00014     | Engineering Administration                    |   |                  |        |                  |                 |                    |                                  | _              | <i>(</i> ; <b>.</b> . <b>.</b> . | 200.           |                |
| 25          |   | 0.0   | — Administration |        |                  |                 |                    |                                  | Fund           | ding (in \$0                     | )00s)          |                |
| 0001425     | Engineering administration.                   |   |                  |        |                  |                 |                    | Proposed Tentative 3-Year Progra |                |                                  |                | Program        |
|             |   |   |                  | 06-09  |                  |                 | Activity<br>/Phase | 2024 -<br>2025                   | 2025 -<br>2026 | 2026 -<br>2027                   | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |   |                  | 100 00 | <u> </u>         | <u> </u>        |                    |                                  |                |                                  |                |                |
| PW00014     | Continuing Program Projects                   |   |                  |        |                  |                 |                    |                                  | _              |                                  |                |                |
| 30          |   | 0.0   |                  |        |                  |                 |                    |                                  | Fund           | ding (in \$0                     | )00s)          |                |
| 0001430     | Resurfacing, T.O.P.I.C.S., Traffic Control De | O.P.I.C.S., Traffic Control Devices, Bridges. |                  |        |                  |                 |                    | Prop                             | osed           | Tentative                        | e 3-Year       | Program        |
|             |   |   |                  | 06-09  |                  |                 | Activity<br>/Phase | 2024 -<br>2025                   | 2025 -<br>2026 | 2026 -<br>2027                   | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1   | 1   |                  |        |                  | CS              | Т                  | 3,686                            | 75             | 732                              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name  | Bicycle Accom             |              |       |               |                 |                    |      |                |                |                |                |  |
|-------------|--|---------------------------|--------------|-------|---------------|-----------------|--------------------|------|----------------|----------------|----------------|----------------|--|
| No.         | From /Location To /Location  | n Length (miles)          | Type of Work |       | Project       | Prior<br>Years' |                    |      | 1IAMI:         | DADE           |                |                |  |
| Agency      |  | Detailed Project Descript | ion          | LRTP  | Cost (\$000s) | Funding         |                    | _    | COUNTY         |                |                |                |  |
| Project No. | 0. Status Remarks Ref  |                           |              | Ref   | (ψοσοσ)       | (\$000s)        |                    |      |                |                |                |                |  |
| PW00014     |  |                           |              |       |               |                 |                    |      |                |                |                |                |  |
| 35          |  | 0.0                       | projects     |       |               |                 |                    |      | Fund           | ling (in \$0   | 000s)          |                |  |
|             | Right-way-administration.  | ·                         |              |       |               |                 |                    | Prop | osed           | Tentative      | e 3-Year       | Program        |  |
| 0001435     | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. |                           |              |       |               |                 |                    |      |                |                |                | I              |  |
|             |  |                           |              | 06-09 |               |                 | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|             | <u> </u>   |                           |              |       |               |                 | W                  | 200  | 200            | 200            | 200            | 200            |  |

| Yearly<br>Totals | 9,308   | 9,308 | 9,308 | 9,308 | 9,303 |
|------------------|---------|-------|-------|-------|-------|
| 5 Y              | ear TIP | Total | \$4   | 6,535 |       |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Transit

| TPO Project      | Facility/Proj   | ect Name      | Bicycle Accom                 |   |       |                  |                 |                    |                |                |                |                |                |
|------------------|---|---------------|-------------------------------|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.              | From /Location  | To /Location  | Length (miles)                | Type of Work                                      |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency           |   | De            | tailed Project Description    | n   | LRTP  | Cost<br>(\$000s) | Funding         |                    | _              | OUNTY          |                |                |                |
| Project No.      | Stat  | us            |                               | Remarks   | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PWMIFAT          | Unde  | rline         |                               | Turn sit/s and a bridge (bit souls in source and  |       |                  |                 |                    |                | F              | i: (: ¢0       | 200-)          |                |
| A0001            | Dadeland South  | Miami River   | 9.6                           | - Transit/pedestrian/bicycle improvement          |       |                  |                 |                    |                | Func           | ling (in \$0   | ious)          |                |
| MIFATA0001       | Transit/pedestrian/bicycle improvement. Prior Years' Funding as follows: \$565,000 for CST.  Additional funding in MIF A Roadway (\$12,168,000), MIF A Bike/Ped (\$1,767,000), MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000). Additional funding by others. |               |                               |   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year F     | Program        |
|                  |   |               | ο), IVIII Α BIKE/I eα (ψ1,707 | ,000), Will E (10adway (\$50,532,000), Will E 11a | T T   |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|                  | Under construction  |               |                               |   | 06-09 | \$81,545         | \$565           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|                  | •   |               |                               |   |       |                  | CS              | T                  | 650            | 0              | 0              | 0              | 0              |
| PWMIFAT<br>A0002 | Continuing Pro  | gram Projects |                               | Bike/Ped projects                                 |       |                  |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| 70002            |   |               | 0.0                           |   |       |                  |                 |                    |                |                |                |                |                |
| MIFATA0002       |   |               |                               |   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year F     | Program        |
|                  |   |               |                               |   | 06-09 |                  |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |   |               |                               |   |       |                  |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

5 Year TIP District Total

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: MIF Funding Bucket:

Municipalities:

| TPO Project | Facility/Project Name       | Bicycle Accom             |              |      |                  |                 |            |
|-------------|-----------------------------|---------------------------|--------------|------|------------------|-----------------|------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work |      | Project          | Prior<br>Years' | MIAMI-DADE |
| Agency      | D                           | etailed Project Descripti | on           | LRTP | Cost<br>(\$000s) | Funding         | COUNTY     |
| Project No. | Status                      |                           | Remarks      | Ref  | (40000)          | (\$000s)        |            |

 Yearly Totals
 11,299
 11,299
 11,299
 11,299
 11,299
 11,299
 11,294

 5 Year TIP District Total
 \$56,490

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                  |                   | 10100  | Beach, Suriside                                    |       |                  |                 |                    |                |                |                |                |                |  |
|-------------|------------------|-------------------|--|--|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|--|
| TPO Project | Facility/Proj    | ject Name         | Bicycle Accom                                    |  |       |                  |                 |                    |                |                |                |                |                |  |
| No.         | From /Location   | To /Location      | Length (miles)                                   | Type of Work                                       |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |  |
| Agency      |                  | De                | etailed Project Description                      | n  | LRTP  | Cost<br>(\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |  |
| Project No. | Stat             | tus               |  | Remarks  | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |  |
| PWMIFBB     | North Miami Aven | nue and 60 Street |  | Mid-block intersection improvement                 |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |  |
| P0013       |                  | 0.0               |  |  |       |                  |                 |                    |                | T UIIC         | ing (in se     | ,005)          |                |  |
| MIFBBP001   |                  |                   |  |  |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |  |
|             |                  |                   |  |  |       | _                |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |  |
|             |                  |                   | Matching grand funds. Diagor for ADA compliance. | nal Mid-block crosswalk and directional curve ramp | 06-09 | \$91             | 7               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |  |
|             |                  |                   |  |  |       |                  | PE/C            | ST                 | 184            | 0              | 0              | 0              | 0              |  |
| PWMIFBB     | NW 17 /          | Avenue            |  | Mid-block intersection improvement                 |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |  |
| P0014       | NW 52 Street     | NW 53 Street      | 0.1  | ivila-block intersection improvement               |       |                  |                 |                    |                | T UITC         | ing (in we     | ,003)          |                |  |
| MIFBBP001   |                  |                   |  |  |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |  |
|             |                  |                   |  |  | 06-09 | \$85             | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|             |                  |                   | •  |  | •     |                  | PE/C            | ST                 | 171            | 0              | 0              | 0              | 0              |  |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

| TPO Project | Facility/Project Name       | Bicycle Accom               |                     |       |                  |                 |                     |                |                |                |                |                |  |
|-------------|-----------------------------|-----------------------------|---------------------|-------|------------------|-----------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| No.         | From /Location To /Location | Length (miles)              | Type of Work        |       | Project          | Prior<br>Years' |                     |                | 1IAMI:         | DADE           |                |                |  |
| Agency      | С                           | etailed Project Description | on                  | LRTP  | Cost<br>(\$000s) | Funding         |                     | COUNTY         |                |                |                |                |  |
| Project No. | Status                      |                             | Remarks             | Ref   | (ψοσσ3)          | (\$000s)        |                     |                |                |                |                |                |  |
| PWMIFBB     | Continuing Program Projects |                             | Bike/Ped projects   |       |                  |                 | Funding (in \$000s) |                |                |                | 100e)          |                |  |
| P0015       |                             | 0.0                         | - biken eu projects |       |                  |                 |                     |                | T dire         | iiig (iii ψc   | ,003)          |                |  |
| MIFBBP001   |                             |                             |                     |       |                  |                 |                     | Prop           | osed           | Tentative      | e 3-Year l     | Program        |  |
|             |                             |                             |                     | 06-09 |                  |                 | Activity<br>/Phase  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|             | 1                           | 1                           |                     |       |                  | PE/C            | ST                  | 2,011          | 2,366          | 2,366          | 2,366          | 2,366          |  |

| Yearly<br>Totals | 2,366   | 2,366    | 2,366 | 2,366 | 2,366 |
|------------------|---------|----------|-------|-------|-------|
| 5 Y              | ear TIP | District | Total | \$1   | 1,830 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                           |  | 10.00                         | Deach, Suriside   |       |                |                 |          |        |        |              |          |         |  |
|-------------|---------------------------|--|-------------------------------|---|-------|----------------|-----------------|----------|--------|--------|--------------|----------|---------|--|
| TPO Project | Facility/Pro              | ject Name  | Bicycle Accom                 | Type of Work  |       |                |                 |          |        |        |              |          |         |  |
| No.         | From /Location            | To /Location   | Length (miles)                |   |       | Project        | Prior<br>Years' |          | 1      | 1IAMI  | DADE         |          |         |  |
| Agency      |                           | De   | etailed Project Descriptio    | n   | LRTP  | Cost (\$000s)  | Funding         |          |        | COUNTY |              |          |         |  |
| Project No. | Sta                       | tus  |                               | Remarks   | Ref   | (ψοσος)        | (\$000s)        |          |        |        |              |          |         |  |
| PW00076     | Harriet Tubn              | nan Highway  | Bike Lane                     | Widen from 2 to 4 lanes                                 |       |                |                 |          |        | Fun    | ding (in \$( | )00e)    |         |  |
| 4           | NE 163 Street             | NE 173 Street  | 0.8                           | Widen from 2 to 4 lanes                                 |       |                |                 |          |        | i un   | unig (in st  |          |         |  |
| 764         | Widen from 2 to 4 lanes   | to 4 lanes. Prior Years' Funding as follows: \$16,049,000 for PE/CST, \$6,095,000 for ROW.     |                               |   |       |                |                 |          | Prop   | osed   | Tentativ     | e 3-Year | Program |  |
|             |                           |  | Γ                             |   |       | 622.44         | 4 \$22,144      | Activity | 2024 - | 2025 - | 2026 -       | 2027 -   | 2028 -  |  |
|             | Design completed          |  |                               |   | 06-09 | <b>\$22,14</b> | 4               | /Phase   | 2025   | 2026   | 2027         | 2028     | 2029    |  |
|             |                           |  |                               |   |       |                |                 |          |        |        |              |          |         |  |
| PW00012     | NE 2 A                    | venue  |                               | Street/Traffic Operational Improvement                  |       |                |                 |          |        | Fun    | ding (in \$0 | )()(e)   |         |  |
| 69A         | NE 20 Street              | West Little River Canal  | 1.1                           | Outco Traine Operational Improvement                    |       |                |                 |          |        | T UIN  | unig (iii w  |          |         |  |
| 0001269A    | Street/Traffic Operations | reet/Traffic Operational Improvement. Prior Years' Funding as follows: \$3,297,000 for PE/CST. |                               |   |       |                |                 |          | Prop   | osed   | Tentativ     | e 3-Year | Program |  |
|             |                           |  | Г                             |   | 1     | \$42,62        | 5 ¢2 207        | Activity | 2024 - | 2025 - | 2026 -       | 2027 -   | 2028 -  |  |
|             | Under design              |  | Additional funding in PTP Dis | ct 3 (\$38,047,000). Additional funding in MIF A. 06-09 |       | <b>Ψ42,02</b>  | σ,297           | /Phase   | 2025   | 2026   | 2027         | 2028     | 2029    |  |
|             |                           |  |                               |   |       |                |                 |          |        |        |              |          |         |  |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |  |                            | 10100                         | beach, Suriside              |       |               |                 |          |        |        |              |   |         |
|-------------|--|----------------------------|-------------------------------|------------------------------|-------|---------------|-----------------|----------|--------|--------|--------------|---|---------|
| TPO Project | Facility/Proj  | ect Name                   | Bicycle Accom                 |                              |       |               |                 |          |        |        |              |   |         |
| No.         | From /Location   | To /Location               | Length (miles)                | Type of Work                 |       | Project       | Prior<br>Years' |          | 1      | 1IAMI: | DADE         |   |         |
| Agency      |  | De                         | etailed Project Description   | n                            | LRTP  | Cost (\$000s) | Funding         |          |        | COUNTY |              |   |         |
| Project No. | Stat   | us                         |                               | Remarks                      | Ref   | (ψοσοσ)       | (\$000s)        |          |        |        |              |   |         |
| PW00010     | NE 96  | Street                     |                               | Roadway improvement          |       |               |                 |          |        | Fund   | ding (in \$0 | )()(e)                                  |         |
| 45A         | NE 2 Avenue  | NE 10 Avenue               | 1.0                           | Troduwdy Improvement         |       |               |                 |          |        | T UIT  | anig (iii w  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 0001045A    | Roadway improvements. Prior Years' Funding as follows: \$663,000 for CST.                            |                            |                               |                              |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I                              | Program |
|             |  |                            |                               |                              |       |               |                 | Activity | 2024 - | 2025 - | 2026 -       | 2027 -                                  | 2028 -  |
|             | Construction complete  | ed                         | Joint Participation Agreement | t with Miami Shores Village. | 06-09 | \$66          | \$663           | /Phase   | 2025   | 2026   | 2027         | 2028                                    | 2029    |
|             |  |                            |                               |                              |       |               |                 |          |        |        |              |   |         |
| PW00011     | NE 151 Street/Bay  | / Vista Boulevard          |                               | Widen from 4 to 6 lanes      |       |               |                 |          |        | Fund   | ding (in \$0 | )00a)                                   |         |
| 33          | Biscayne Boulevard   | Gwen Margolis<br>Boulevard | 1.4                           | Widen from 4 to 6 lanes      |       |               |                 |          |        | Full   | anig (iii st | J00S)                                   |         |
| 0001133     | Widen from 4 to 6 lanes. Prior Years' Funding as follows: \$29,456,000 for PE/CST, \$75,000 for ROW. |                            |                               |                              |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I                              | Program |
|             |  |                            | <u> </u>                      |                              | 1     | \$20.F3       | <br>  \$29,531  | Activity | 2024 - | 2025 - | 2026 -       | 2027 -                                  | 2028 -  |
|             | Under construction   |                            |                               |                              | 07-46 | \$29,53       | \$29,531        | /Phase   | 2025   | 2026   | 2027         | 2028                                    | 2029    |
|             |  |                            |                               |                              |       |               |                 |          |        |        |              |   |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             | _                         |                                 | 15165                         | Beach, Surfside                                       |       |               |                 |                    |                |                |                |                |                |
|-------------|---------------------------|---------------------------------|-------------------------------|---|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj             | ect Name                        | Bicycle Accom                 |   |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location            | To /Location                    | Length (miles)                | Type of Work  |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                           | De                              | etailed Project Descriptio    | n   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                      | us                              |                               | Remarks   | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | NW/NE 159 Street fro      |                                 |                               | New right turn lane/widen from 2 to 4 lane            | s     |               |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 37          | NW 6 Avenue               | NE 6 Avenue                     | 1.4                           | Trownghi tam lano maon non 2 to 1 lano                |       |               |                 |                    |                |                | g ( ψ c        | ,000,          |                |
| 0001337     | New right turn lane/wider | n from 2 to 4 lanes. Prior      | Years' Funding of \$4,317,00  | ng of \$4,317,000 for PE/CST, \$3,000,000 for ROW.    |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                           |                                 |                               |   |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                           |                                 | Subject to TIP/LRTP Amenda    | nendment. Additional funding by others. 06-09 \$14,38 |       |               | 0 \$7,317       | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                           |                                 |                               |   |       |               | CS              | T                  | 7,063          | 0              | 0              | 0              | 0              |
| PW00011     | NE 159                    | Street                          |                               | Widen from 3 to 5 lanes                               |       |               |                 |                    |                | - France       | lina (in ¢(    | )00a)          |                |
| 34          | NE 6 Avenue               | Harriet Tubman<br>Highway       | 2.0                           | - Widen from 3 to 5 lanes                             |       |               |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 0001134     | Widen from 3 to 5 lanes.  | Prior Years' Funding as         | follows: \$16,825,000 for PE  | : \$16,825,000 for PE/CST, \$7,676,000 for ROW.       |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under design              |                                 | Additional funding by others. |   | 06-09 | \$24,50       | 1 \$24,501      | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | <u> </u>                  | Additional failuring by outcos. |                               |   |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|               | •   | isies   | Beach, Surfside                |       |               |                 |                    |                |                |                |                |                |
|---------------|---|---|--------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project   | Facility/Project Name                             | Bicycle Accom   |                                |       |               |                 |                    |                |                |                |                |                |
| No.           | From /Location To /Location                       | Length (miles)  | Type of Work                   |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency        | D   | etailed Project Description   | on                             | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No.   | Status  |   | Remarks                        | Ref   | (+)           | (\$000s)        |                    |                |                |                |                |                |
| PW00013<br>55 | Harriet Tubman Highway over Oleta River (#874071) |   | Bridge replacement (#874071)   |       |               |                 |                    |                | Func           | ding (in \$0   | )00s)          |                |
| 55            |   | 0.0   |                                |       |               |                 |                    |                |                | 9 ( + -        | ,              |                |
| 0001355       | Bridge replacement. Prior Years' Funding as folk  | ows: \$1,680,000 for PE, \$5,7                                      | 02,000 for CST.                |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               |   |   |                                |       |               |                 | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|               |   |   |                                | 06-09 | \$7,382       | \$7,382         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|               |   |   |                                |       |               |                 |                    |                |                |                |                |                |
| PW00095       | North Miami Avenue and Little River Canal         |   | Bridge replacement (#874127)   |       |               |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 1             |   | 0.0   | - bridge repracement (#674127) |       |               |                 |                    |                | T unc          | ing (in ψc     | 1003)          |                |
| 000951        | Bridge replacement. Prior Years' Funding as folk  | placement. Prior Years' Funding as follows: \$4,194,000 for PE/CST. |                                |       |               |                 |                    |                | osed           | Tentativ       | e 3-Year       | Program        |
|               | Under construction                                |   |                                | 06-09 | \$4,279       | \$4,194         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               | 1   | 1   |                                |       |               | CS              | T                  | 85             | 0              | 0              | 0              | (              |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   |                             | Deach, Suriside              |       |               |                 |          |        |          |                    |            |         |
|-------------|---|-----------------------------|------------------------------|-------|---------------|-----------------|----------|--------|----------|--------------------|------------|---------|
| TPO Project | Facility/Project Name                             | Bicycle Accom               | Type of Work                 |       |               |                 |          |        |          |                    |            |         |
| No.         | From /Location To /Location                       | Length (miles)              | Type of Work                 |       | Project       | Prior<br>Years' |          | N      | 1IAMI:   | DADE               |            |         |
| Agency      | De  | etailed Project Description | n                            | LRTP  | Cost (\$000s) | Funding         |          |        | COUNTY   |                    |            |         |
| Project No. | Status  |                             | Remarks                      | Ref   | (ψυσυσ)       | (\$000s)        |          |        |          |                    |            |         |
| PW00076     | North Miami Avenue N/O 146 Street                 |                             | D.:                          |       |               |                 |          |        | <b>-</b> | ι' <i>(</i> ' - Φ. | 200-)      |         |
| 5           |   | 0.0                         | Bridge replacement (#874035) |       |               |                 |          |        | Func     | ling (in \$0       | Juus)      |         |
| 765         | Bridge replacement. Prior Years' Funding as follo | ws: \$5,443,000 for PE/CST. |                              |       |               |                 |          | Prop   | osed     | Tentative          | e 3-Year I | Program |
|             |   |                             |                              |       |               |                 | Activity | 2024 - | 2025 -   | 2026 -             | 2027 -     | 2028 -  |
|             | Under design                                      |                             |                              | 06-09 | \$8,538       | \$5,443         | /Phase   | 2025   | 2026     | 2027               | 2028       | 2029    |
|             |   |                             |                              |       |               | CS              | T        | 3,095  | 0        | 0                  | 0          | 0       |
| PW00011     | NE 10 Avenue N/O NE 79 Street                     |                             | Bridge replacement (#874178) |       |               |                 |          |        | Fund     | ling (in \$0       | )00e)      |         |
| 01          |   | 0.0                         | Thinge replacement (#674176) |       |               |                 |          |        | T UITC   | iiig (iii şc       |            |         |
| 0001101     | Bridge replacement. Prior Years' Funding as follo | ws: \$6,217,000 for PE/CST, | \$1,260,000 for ROW.         |       |               |                 |          | Prop   | osed     | Tentative          | e 3-Year I | Program |
|             |   |                             |                              | l     | \$7,47        | ,<br>, \$7,477  | Activity | 2024 - | 2025 -   | 2026 -             | 2027 -     | 2028 -  |
|             | Under design                                      |                             |                              | 06-09 | ,,,,,         | ,,,,,,,         | /Phase   | 2025   | 2026     | 2027               | 2028       | 2029    |
|             |   |                             |                              |       |               |                 |          |        |          |                    |            |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   | 13163                               | s Beach, Suriside                  |       |               |                 |          |        |        |              |          |         |
|-------------|---|-------------------------------------|------------------------------------|-------|---------------|-----------------|----------|--------|--------|--------------|----------|---------|
| TPO Project | Facility/Project Name                       | Bicycle Accom                       |                                    |       |               |                 |          |        |        |              |          |         |
| No.         | From /Location To /Locatio                  | n Length (miles)                    | Type of Work                       |       | Project       | Prior<br>Years' |          | 1      | 1IAMI: | DADE         |          |         |
| Agency      |   | Detailed Project Description        | on                                 | LRTP  | Cost (\$000s) | Funding         |          |        | COUNTY |              |          |         |
| Project No. | Status                                      |                                     | Remarks                            | Ref   | (ψοσοσ)       | (\$000s)        |          |        |        |              |          |         |
| PW00012     | NW 191 Street W/O NW 37 Aven                | ue                                  | Bridge replacement (#874017)       |       |               |                 |          |        | Fund   | ding (in \$0 | )()(e)   |         |
| 34          |   | 0.0                                 | - Bridge replacement (#674017)     |       |               |                 |          |        | T UITC | anig (iii ac |          |         |
| 0001234     | Bridge replacement. Prior Years' Funding    | as follows: \$7,901,000 for PE/CST  |                                    |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year | Program |
|             |   |                                     |                                    |       |               |                 | Activity | 2024 - | 2025 - | 2026 -       | 2027 -   | 2028 -  |
|             | Under design                                |                                     |                                    | 06-09 | \$7,90°       | \$7,901         | /Phase   | 2025   | 2026   | 2027         | 2028     | 2029    |
|             |   | •                                   |                                    |       |               |                 |          |        |        |              |          |         |
| PW00011     | NW 22 Avenue and C-8 Canal                  |                                     | Bridge rehabilitation (#874030)    |       |               |                 |          |        | Fund   | ding (in \$0 | 100e)    |         |
| 70          |   | 0.0                                 | - Bridge Teriabilitation (#674636) |       |               |                 |          |        | T dire | ing (in ψ    |          |         |
| 0001170     | Bridge rehabilitation. Prior Years' Funding | as follows: \$135,000 for PE, \$425 |                                    |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year | Program |
|             |   |                                     |                                    | T     | \$560         | \$560           | Activity | 2024 - | 2025 - | 2026 -       | 2027 -   | 2028 -  |
|             |   | Subject to cost-benefit analy       | rsis.                              | 06-09 | <u> </u>      |                 | /Phase   | 2025   | 2026   | 2027         | 2028     | 2029    |
|             |   |                                     |                                    |       | L             |                 |          |        |        |              |          |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                 |               | isies                     | s Beach, Surfside |       |          |                 |                    |                |                |                |                |                |
|-------------|-----------------|---------------|---------------------------|-------------------|-------|----------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj   | ect Name      | Bicycle Accom             |                   |       |          |                 |                    |                |                |                |                |                |
| No.         | From /Location  | To /Location  | Length (miles)            | Type of Work      |       | Project  | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                 | D             | etailed Project Descripti | on                | LRTP  | Cost     | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat            | us            |                           | Remarks           | Ref   | (\$5555) | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Douglas Roa     | d Extension   |                           | Resurfacing       |       |          |                 |                    |                | Fund           | ding (in \$0   | )00a)          |                |
| 85          | NW 119 Street   | NW 135 Street | 2.9                       | Resultacing       |       | _        |                 |                    |                | Func           | ing (in sc     |                |                |
| 0001485     |                 |               |                           |                   |       |          |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                 |               | 1                         |                   |       |          |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                 |               |                           |                   | 06-09 | \$63     | "               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                 |               |                           |                   |       |          | CS              | T                  | 630            | 0              | 0              | 0              | 0              |
| PW00014     | Highland Lake   | es Boulevard  |                           | Resurfacing       |       |          |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 86          | Ives Dairy Road | NE 215 Street | 0.6                       | Tresurfacing      |       | <u> </u> |                 |                    |                | T dire         | Ψ¢             | ,003)          |                |
| 0001486     |                 |               |                           |                   |       |          |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                 |               |                           |                   | 06-09 | \$28     | 0               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                 |               | 1                         |                   | I     | <u> </u> | CS              | T T                | 280            | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                          | 1100001100                 | Isles                       | s Beach, Surfside |       |               |                 |                    |                              |                |                |                |                |
|-------------|--------------------------|----------------------------|-----------------------------|-------------------|-------|---------------|-----------------|--------------------|------------------------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                   | Bicycle Accom               |                   |       |               |                 |                    |                              |                |                |                |                |
| No.         | From /Location           | To /Location               | Length (miles)              | Type of Work      |       | Project       | Prior<br>Years' |                    | N                            | 1IAMI:         | DADE           |                |                |
| Agency      |                          | Di                         | etailed Project Description | on                | LRTP  | Cost (\$000s) | Funding         |                    |                              | COUNTY         |                |                |                |
| Project No. | Stat                     | us                         |                             | Remarks           | Ref   | (\$5555)      | (\$000s)        |                    |                              |                |                |                |                |
| PW00013     | La Gorc                  | e Drive                    |                             | Resurfacing       |       |               |                 |                    |                              | Eune           | ling (in \$0   | )00c)          |                |
| 76          | 51 Street                | 63 Street                  | 1.2                         | - Nesuriacing     |       |               |                 |                    |                              | T UIIC         | iiig (iii ac   |                |                |
| 0001376     | Resurfacing. Prior Years | ' Funding as follows: \$72 | 20,000 for CST.             |                   |       |               |                 |                    | Proposed Tentative 3-Year Pr |                |                |                | Program        |
|             |                          |                            |                             |                   | 06-09 | \$720         | \$720           | Activity<br>/Phase | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                            |                             |                   | I     |               |                 |                    |                              |                |                |                |                |
| PW00014     | Memorial                 | Highway                    |                             | Description       |       |               |                 |                    |                              | - France       | lina (in th    | 2000)          |                |
| 87          | NW 135 Street            | NW 154 Street              | 1.2                         | Resurfacing       |       |               |                 |                    |                              | Func           | ling (in \$0   | ,00s)          |                |
| 0001487     |                          |                            |                             |                   |       |               |                 |                    | Proposed Tentative 3-Year P  |                |                |                | Program        |
|             |                          |                            |                             |                   | 06-09 | \$455         |                 | Activity<br>/Phase | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                            |                             |                   |       | 1             |                 |                    |                              |                |                | •              |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             | anding Bucket. WIII |               | Isies                      | Beach, Surfside |       |                  |                 |                    |                |                |                |                |                |
|-------------|---------------------|---------------|----------------------------|-----------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj       | ect Name      | Bicycle Accom              |                 |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location      | To /Location  | Length (miles)             | Type of Work    |       | Project          | Prior<br>Years' |                    | M              | 1IAMI:         | DADE           |                |                |
| Agency      |                     | De            | etailed Project Descriptio | n               | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No. | Stat                | us            |                            | Remarks         | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Harriet Tubm        | an Highway    |                            | Resurfacing     |       |                  |                 |                    |                | Eupe           | ling (in \$0   | )00c)          |                |
| 88          | NW 163 Street       | NW 174 Street | 0.6                        | Nesurracing     |       |                  |                 |                    |                | ı unc          | iiig (iii ac   | ,00s)          |                |
| 0001488     |                     |               | Activity                   |                 |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
|             |                     |               | Τ                          |                 |       | \$750            |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                     |               |                            |                 | 06-09 | Ψίσο             |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                     |               |                            |                 |       | L                | CS              | Т                  | 750            | 0              | 0              | 0              | 0              |
| PW00014     | NE 10 A             | Avenue        |                            | Resurfacing     |       |                  |                 |                    |                | Eupe           | ling (in \$0   | )00c)          |                |
| 89          | NE 79 Street        | NE 87 Street  | 0.5                        | Tresurracing    |       |                  |                 |                    |                | 1 unc          | iiig (iii ψc   | ,003)          |                |
| 0001489     |                     |               |                            |                 |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |                     |               |                            |                 | 06-09 | \$175            |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                   |               |                            | CS              | T     | 175              | 0               | 0                  | 0              | 0              |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                          |                             | 13103                      | Beach, Suriside |       |               |                 |                    |                |                |                |                |                |
|-------------|--------------------------|-----------------------------|----------------------------|-----------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                    | Bicycle Accom              |                 |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location                | Length (miles)             | Type of Work    |       | Project       | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De                          | tailed Project Description | n               | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                     | us                          |                            | Remarks         | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | NE 12 A                  | Avenue                      |                            | Resurfacing     |       |               |                 |                    |                | Eune           | ling (in \$(   | )00c)          |                |
| 90          | NE 196 Street            | NE 215 Street               | 1.0                        | - Nesurracing   |       |               |                 |                    |                | T unc          | iiig (iii ac   | ,00s)          |                |
| 0001490     |                          |                             |                            |                 |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                             |                            |                 |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                          |                             |                            |                 | 06-09 | \$43          | В               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                          |                             |                            |                 | •     |               | CS              | T                  | 438            | 0              | 0              | 0              | 0              |
| PW00013     | NE 151                   | Street                      |                            | Resurfacing     |       |               |                 |                    |                | Func           | ling (in \$0   | )00e)          |                |
| 20          | NE 10 Avenue             | Biscayne Boulevard          | 1.4                        | - Nesurracing   |       |               |                 |                    |                | T unc          | iiig (iii ac   | J005)          |                |
| 0001320     | Resurfacing. Prior Years | ' Funding as follows: \$290 | 0,000 for CST.             |                 |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                             |                            |                 | 06-09 | \$29          | \$290           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1                        |                             |                            |                 |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                |              | 10100                       | Beach, Suriside |       |                  |                 |                    |                |                |                |                |                |
|-------------|----------------|--------------|-----------------------------|-----------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj  | ect Name     | Bicycle Accom               |                 |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location | To /Location | Length (miles)              | Type of Work    |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                | De           | etailed Project Description | n               | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat           | us           |                             | Remarks         | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | NE 159         | Street       |                             | Resurfacing     |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 44          | NE 8 Avenue    | NE 22 Avenue | 1.8                         | - Nesurracing   |       |                  |                 |                    |                | T UITC         | ing (in se     | ,005)          |                |
| 0001444     |                |              |                             |                 |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                |              |                             |                 |       |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                |              |                             |                 | 06-09 | \$91             | 9               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                |              |                             |                 |       |                  | CS              | T                  | 919            | 0              | 0              | 0              | 0              |
| PW00014     | NW 17 /        | Avenue       |                             | Resurfacing     |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 91          | SR 112         | NW 79 Street | 2.4                         | Tresurfacility  |       |                  |                 |                    |                | T UITC         | ing (iii ¢c    | ,003)          |                |
| 0001491     |                |              |                             |                 |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                |              |                             |                 | 06-09 | \$1,09           | 4               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                |              | 06-09 CS                    |                 |       |                  |                 | T                  | 1,094          | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             | _                        | 1100001100                 | isies                       | Beach, Surfside |       |                  |                 |          |                         |            |              |        |         |
|-------------|--------------------------|----------------------------|-----------------------------|-----------------|-------|------------------|-----------------|----------|-------------------------|------------|--------------|--------|---------|
| TPO Project | Facility/Proj            | ect Name                   | Bicycle Accom               |                 |       |                  |                 |          |                         |            |              |        |         |
| No.         | From /Location           | To /Location               | Length (miles)              | Type of Work    |       | Project          | Prior<br>Years' |          | N                       | 1IAMI:     | DADE         |        |         |
| Agency      |                          | De                         | etailed Project Description | n               | LRTP  | Cost<br>(\$000s) | Funding         |          |                         | OUNTY      |              |        |         |
| Project No. | Stat                     | us                         |                             | Remarks         | Ref   | (\$0000)         | (\$000s)        |          |                         |            |              |        |         |
| PW00014     | NW/NE 4                  | 6 Street                   |                             | Resurfacing     |       |                  |                 |          |                         | Eune       | ling (in \$0 | 100c)  |         |
| 92          | NW 17 Avenue             | NE 2 Avenue                | 2.0                         | - Nesurracing   |       |                  |                 |          |                         | ı unc      | iiig (iii şc | 1005)  |         |
| 0001492     |                          |                            |                             |                 |       |                  |                 |          | Proposed Tentative 3-Ye |            |              |        | Program |
|             |                          |                            | T                           |                 |       | \$1,050          |                 | Activity | 2024 -                  | 2025 -     | 2026 -       | 2027 - | 2028 -  |
|             |                          |                            |                             | 06-09           |       |                  | '               | /Phase   | 2025                    | 2026       | 2027         | 2028   | 2029    |
|             |                          |                            |                             |                 |       |                  | CS              | Т        | 1,050                   | 0          | 0            | 0      | 0       |
| PW00013     | NW 199                   | Street                     |                             | Resurfacing     |       |                  |                 |          |                         | Func       | ling (in \$0 | 100e)  |         |
| 60          | NW 57 Avenue             | NW 47 Avenue               | 1.0                         | ricsurfacing    |       |                  |                 |          |                         | T unc      | ing (in we   |        |         |
| 0001360     | Resurfacing. Prior Years | ' Funding as follows: \$75 | 0,000 for CST.              |                 |       |                  | Prop            | osed     | Tentativ                | e 3-Year l | Program      |        |         |
|             |                          |                            | Ι                           |                 | \$750 | \$750            | Activity        | 2024 -   | 2025 -                  | 2026 -     | 2027 -       | 2028 - |         |
|             | 06-09                    |                            |                             |                 |       |                  |                 | /Phase   | 2025                    | 2026       | 2027         | 2028   | 2029    |
|             |                          |                            |                             | L               |       |                  |                 |          |                         |            |              |        |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|               | <u> </u>   | isies                        | Beach, Surfside                  |       |               |                 |                    |                |                |                |   |                |
|---------------|--|------------------------------|----------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project   | Facility/Project Name                                | Bicycle Accom                |                                  |       |               |                 |                    |                |                |                |   |                |
| No.           | From /Location To /Location                          | Length (miles)               | Type of Work                     |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |   |                |
| Agency        | D  | etailed Project Description  | on                               | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |   |                |
| Project No.   | Status   |                              | Remarks                          | Ref   | (\$5555)      | (\$000s)        |                    |                |                |                |   |                |
| PW00010<br>77 | NW 22 Avenue and Ali Baba Avenue (R/R<br>Crossing)   |                              | Resurfacing                      |       |               |                 |                    |                | Func           | ding (in \$0   | )00s)                                   |                |
| //            |  | 0.0                          |                                  |       |               |                 |                    |                |                | 9 ( 4 .        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001077       | Resurfacing. Prior Years' Funding as follows: \$9    | 10,000 for CST.              | ST.                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|               |  | _                            |                                  | ,     |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|               | Under construction                                   |                              |                                  | 06-09 | \$91          | \$910           | /Phase             | 2025           | 2026           | 2027           | 2028                                    | 2029           |
|               |  |                              |                                  |       |               |                 |                    |                |                |                |   |                |
| PW00013       | Pine Tree Drive at 46 St and 47 St                   |                              | Traffic circle                   |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(e)                                  |                |
| 95            |  | 0.0                          | Traine circle                    |       |               |                 |                    |                | T dire         | ing (in we     | 7003)                                   |                |
| 0001395       | Traffic circle. Prior Years' Funding as follows: \$3 | ,325,000 for CST.            |                                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|               |  | Joint Participation Agreemer | nt with the City of Miami Beach. | 06-09 | \$3,32        | 5 \$3,325       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|               |  |                              |                                  |       |               | _I              | <u> </u>           |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |  | 13163                         | Beach, Suriside          |       |               |                 |          |        |        |              |            |         |
|-------------|--|-------------------------------|--------------------------|-------|---------------|-----------------|----------|--------|--------|--------------|------------|---------|
| TPO Project | Facility/Project Name                            | Bicycle Accom                 |                          |       |               |                 |          |        |        |              |            |         |
| No.         | From /Location To /Location                      | Length (miles)                | Type of Work             |       | Project       | Prior<br>Years' |          | 1      | 1IAMI: | DADE         |            |         |
| Agency      | D  | etailed Project Description   | n                        | LRTP  | Cost (\$000s) | Funding         |          |        | COUNTY |              |            |         |
| Project No. | Status   |                               | Remarks                  | Ref   | (ψοσοσ)       | (\$000s)        |          |        |        |              |            |         |
| PW00010     | North Miami Avenue and 95 Street                 |                               | Intersection improvement |       |               |                 |          |        | Fund   | ding (in \$0 | )()(e)     |         |
| 98          |  | 0.0                           | intersection improvement |       |               |                 |          |        | Tun    | anig (π φ    | ,003)      |         |
| 0001098     | Intersection improvement. Prior Years' Funding a | s follows: \$792,000 for PE/C | ST.                      |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I | Program |
|             |  | ,                             |                          |       |               |                 | Activity | 2024 - | 2025 - | 2026 -       | 2027 -     | 2028 -  |
|             | Under construction                               |                               |                          | 06-09 | \$792         | \$792           | /Phase   | 2025   | 2026   | 2027         | 2028       | 2029    |
|             |  | •                             |                          |       |               |                 |          |        |        |              |            |         |
| PW00014     | North Miami Avenue and 163 Street                |                               | Intersection improvement |       |               |                 |          |        | Fund   | ding (in \$0 | )()()e)    |         |
| 45          |  | 0.0                           | intersection improvement |       |               |                 |          |        | T UIT  | anig (iii wc | 7003)      |         |
| 0001445     | Intersection improvement. Prior Years' Funding a | s follows: \$51,000 for CST.  |                          |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I | Program |
|             |  | 1                             |                          | 1     | \$51          | \$51            | Activity | 2024 - | 2025 - | 2026 -       | 2027 -     | 2028 -  |
|             |  | Additional funding by FDOT/L  | AP (\$94,000).           | 06-09 | φ51           | φ <b>5</b> 1    | /Phase   | 2025   | 2026   | 2027         | 2028       | 2029    |
|             |  |                               |                          |       |               |                 |          |        |        |              |            |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   |   | Deach, Suriside            |                         |               |                    |                |                |                |                       |   |         |
|-------------|---|---|----------------------------|-------------------------|---------------|--------------------|----------------|----------------|----------------|-----------------------|---|---------|
| TPO Project | Facility/Project Name                     | Bicycle Accom                           |                            |                         |               |                    |                |                |                |                       |   |         |
| No.         | From /Location To /Location               | n Length (miles)                        | Type of Work               |                         | Project       | Prior<br>Years'    |                | 1              | 1IAMI:         | DADE                  |   |         |
| Agency      |   | Detailed Project Description            | on                         | LRTP                    | Cost (\$000s) | Funding            |                |                | COUNTY         |                       |   |         |
| Project No. | Status                                    |   | Remarks                    | Ref                     | (\$0003)      | (\$000s)           |                |                |                |                       |   |         |
| PW00013     | North Miami Avenue and 195 Str            | eet                                     | Intersection improvement   |                         |               |                    |                |                | Fund           | ding (in \$0          | )00s)                                   |         |
| 40          |   | 0.0                                     | Theoretical improvement    |                         |               |                    |                |                | , and          | λιτι <b>σ</b> (ιιτ Φ. | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 0001340     | Intersection improvement. Prior Years' Fu | inding as follows: \$76,000 for PE, \$3 | 374,000 for CST.           |                         |               |                    | Prop           | osed           | Tentativ       | e 3-Year              | Program                                 |         |
|             |   | <u> </u>                                |                            |                         |               |                    | Activity       | 2024 -         | 2025 -         | 2026 -                | 2027 -                                  | 2028 -  |
|             |   | Additional funding by LAP.              |                            | 06-09                   | \$45          | \$450              | /Phase         | 2025           | 2026           | 2027                  | 2028                                    | 2029    |
|             |   |   |                            |                         |               |                    |                |                |                |                       |   |         |
| PW00010     | NE 2 Avenue and NE 42 Stree               | t Bike Lane                             | Intersection improvement   |                         |               |                    |                |                | Fund           | ding (in \$0          | )00e)                                   |         |
| 13          |   | 0.0                                     | - intersection improvement |                         |               |                    |                |                | Full           | anig (iii ac          | J00S)                                   |         |
| 0001013     | Intersection improvement. Prior Years' Fu | inding as follows: \$2,503,000 for PE   |                            |                         |               |                    |                | Prop           | osed           | Tentativ              | e 3-Year                                | Program |
|             | Under design                              | Joint Participation Agreemen            | nt with City of Miami.     | \$2,50                  | \$2,503       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028        | 2028 -<br>2029                          |         |
|             | 1   | 1                                       |                            | th City of Miami. 06-09 |               |                    |                |                |                |                       |   |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |  | 10100                           | beach, Suriside          |       |                  |                 |                    |                |                |                |                |                |
|-------------|--|---------------------------------|--------------------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                            | Bicycle Accom                   |                          |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                      | Length (miles)                  | Type of Work             |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | D  | etailed Project Description     | n                        | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                                 | Remarks                  | Ref   | (ψοσοσ)          | (\$000s)        |                    |                |                |                |                |                |
| PW00012     | NE 16 Avenue and NE 128 Street                   |                                 | Intersection improvement |       |                  |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 91          |  | 0.0                             | intersection improvement |       |                  |                 |                    |                | Tun            | anig (π φ      | 3003)          |                |
| 0001291     | Intersection improvement. Prior Years' Funding a | s follows: \$25,000 for PE/CS   | т.                       |       |                  |                 | Prop               | osed           | Tentativ       | e 3-Year       | Program        |                |
|             |  |                                 |                          |       | \$25             | \$25            | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction                               |                                 | 06-09                    |       |                  |                 |                    | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                                 | 06-09                    |       |                  |                 |                    |                |                |                |                |                |
| PW00014     | NW 2 Avenue and NW 103 Street                    |                                 | Intersection improvement |       |                  |                 |                    |                | Fund           | ding (in \$0   | )()(e)         |                |
| 46          |  | 0.0                             | intersection improvement |       |                  |                 |                    |                | T UIT          | ing (in we     | 0003)          |                |
| 0001446     | Intersection improvement. Prior Years' Funding a | s follows: \$51,000 for PE, \$2 |                          |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |  |                                 |                          | 06-09 | \$3 <b>1</b> 1   | \$311           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | •                               |                          | •     |                  | •               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   | 10100                           | Beach, Suriside   |       |               |                 |                    |                |                |                |                |                |
|-------------|---|---------------------------------|-------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                                 | Bicycle Accom                   |                   |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                           | Length (miles)                  | Type of Work      |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De  | tailed Project Description      | n                 | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status  |                                 | Remarks           | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | Biscayne Boulevard and NE 96 Street                   |                                 | Traffic signal    |       |               |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 47          |   | 0.0                             | Traile Signal     |       |               |                 |                    |                | T UIT          | ing (in ψ      | ,003)          |                |
| 0001347     | Intersection improvement. Prior Years' Funding as     | s follows: \$138,000 for PE, \$ | :185,000 for CST. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |   |                                 |                   |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design  |                                 |                   | 06-09 | \$323         | \$323           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |   |                                 |                   |       |               |                 |                    |                |                |                |                |                |
| PW00013     | San Simeon Way and NE 207 Lane                        |                                 | Traffic signal    |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 41          |   | 0.0                             | Traile Signal     |       |               |                 |                    |                | T dire         | ing (in ψ      | 7003)          |                |
| 0001341     | Traffic signal. Prior Years' Funding as follows: \$15 |                                 |                   |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             | Under design  |                                 |                   | 06-09 | \$820         | \$820           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                                 |                   |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|                      |                             |                           | 10.00                         | Deach, Suriside          |             |          |                   |          |        |                |                |                     |                     |
|----------------------|-----------------------------|---------------------------|-------------------------------|--------------------------|-------------|----------|-------------------|----------|--------|----------------|----------------|---------------------|---------------------|
| TPO Project .<br>No. | Facility/Proje              | ect Name<br>To /Location  | Bicycle Accom  Length (miles) | Type of Work             |             | Project  | Prior             |          |        | 1IAMI:         | DADE           |                     |                     |
| Agency               |                             | I                         | Letailed Project Description  | n                        | LETE        | Cost     | Years'<br>Funding |          |        |                | DADE           |                     |                     |
| Project No.          | Statu                       |                           | ,,,,                          | Remarks                  | LRTP<br>Ref | (\$000s) | (\$000s)          |          |        | OUNTY          |                |                     |                     |
| PW00014              | NE 2 Avenue and             | d NE 46 Street            |                               | Traffic signal           |             |          |                   |          |        | Func           | ling (in \$0   | 100e)               |                     |
| 47                   |                             |                           | 0.0                           | Tranic signal            |             |          |                   |          |        | T UIIC         | iiig (iii ac   | 1005)               |                     |
| 0001447              |                             |                           |                               | Proposed Tentative 3-Yea |             |          |                   |          |        |                | e 3-Year I     | <sup>o</sup> rogram |                     |
|                      |                             |                           |                               | 06-09 <b>\$890</b>       |             |          |                   |          |        | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028      | 2028 -<br>2029      |
|                      |                             |                           |                               |                          |             |          | PE                | <u> </u> | 198    | 0              | 0              | 0                   | 0                   |
|                      |                             |                           |                               |                          |             |          | CS                | Т        | 0      | 692            | 0              | 0                   | 0                   |
| PW00013              | NE 10 Avenue and            | d NE 167 Street           |                               | Traffic signal           |             |          |                   |          |        | Eune           | ling (in \$0   | 100c)               |                     |
| 91                   |                             |                           | 0.0                           | Tranic signal            |             |          |                   |          |        | T unc          | iiig (iii ac   | 1005)               |                     |
| 0001391              | Traffic signal. Prior Years | ' Funding as follows: \$9 | 5,000 for PE, \$599,000 for C | SST.                     |             |          |                   |          | Prop   | osed           | Tentative      | e 3-Year I          | <sup>o</sup> rogram |
|                      |                             |                           | Γ                             |                          | <del></del> | \$69     | 4 \$694           | Activity | 2024 - | 2025 -         | 2026 -         | 2027 -              | 2028 -              |
|                      | Under construction          |                           |                               |                          | 06-09       |          | , <b>4</b> 034    | /Phase   | 2025   | 2026           | 2027           | 2028                | 2029                |
|                      |                             |                           |                               |                          |             | - 1      |                   |          |        |                |                |                     |                     |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   | 10100                         | Beach, Suriside        |       |               |                 |                    |                |                |                |                |                |
|-------------|---|-------------------------------|------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                                 | Bicycle Accom                 |                        |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                           | Length (miles)                | Type of Work           |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De  | etailed Project Description   | n                      | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status  |                               | Remarks                | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | NE 10 Avenue and NE 171 Street                        |                               | Traffic signal         |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(e)         |                |
| 92          |   | 0.0                           | Traine signal          |       |               |                 |                    |                | T UIT          | anig (iii w    | 7003)          |                |
| 0001392     | Traffic signal. Prior Years' Funding as follows: \$75 | 5,000 for PE, \$519,000 for C | PE, \$519,000 for CST. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |   |                               |                        |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction                                    |                               |                        | 06-09 | \$594         | \$594           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |   |                               | 06-09                  |       |               |                 |                    |                |                |                |                |                |
| PW00013     | NE 14 Avenue and NE 167 Street                        |                               | Traffic signal         |       |               |                 |                    |                | Fund           | ding (in \$0   | )()()e)        |                |
| 93          |   | 0.0                           | Traile Signal          |       |               |                 |                    |                | T UIT          | ing (in we     | 7003)          |                |
| 0001393     | Traffic signal. Prior Years' Funding as follows: \$94 | 1,000 for PE, \$625,000 for C |                        |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             | Under construction                                    |                               |                        | 06-09 | \$719         | \$719           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                               |                        |       |               | ı               | l                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   | 70,00                          | Beach, Suriside       |       |               |                 |                    |                |                |                |                |                |
|-------------|---|--------------------------------|-----------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                                 | Bicycle Accom                  |                       |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                           | Length (miles)                 | Type of Work          |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De  | etailed Project Description    | n                     | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status  |                                | Remarks               | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | NE 149 Street and NE 8 Avenue                         |                                | Traffic signal        |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 48          |   | 0.0                            | Traine signal         |       |               |                 |                    |                | Turk           | anig (π φ      | ,003)          |                |
| 0001448     | Traffic signal. Prior Years' Funding as follows: \$18 | 32,000 for PE, \$626,000 for 0 | :, \$626,000 for CST. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |   |                                |                       |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design  |                                |                       | 06-09 | \$80          | \$808           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |   |                                |                       |       |               |                 |                    |                |                |                |                |                |
| PW00013     | North Miami Avenue and 120 Street                     |                                | Traffic signal        |       |               |                 |                    |                | Fun            | ding (in \$0   | )()()e)        |                |
| 87          |   | 0.0                            | Trailic Signal        |       |               |                 |                    |                | i un           | anig (iii ac   | J005)          |                |
| 0001387     | Traffic signal. Prior Years' Funding as follows: \$56 |                                |                       |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             | Under construction                                    |                                |                       | 06-09 | \$64          | \$643           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                                |                       | 1     |               | 1               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |  |                               | Deach, Suriside |       |                   |                 |                    |                |                |                |                |                |
|-------------|--|-------------------------------|-----------------|-------|-------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                                | Bicycle Accom                 |                 |       |                   |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                          | Length (miles)                | Type of Work    |       | Project           | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De   | etailed Project Description   | n               | LRTP  | Cost (\$000s)     | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                               | Remarks         | Ref   | (\$0005)          | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | North Miami Avenue and 188 Street                    |                               | Traffic signal  |       |                   |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 90          |  | 0.0                           | Trailic Signal  |       |                   |                 |                    |                | T UITC         | anig (iii ac   | ,00s)          |                |
| 0001390     | Traffic signal. Prior Years' Funding as follows: \$8 | 3,000 for PE, \$593,000 for C | ST.             |       |                   |                 | Prop               | osed           | Tentativ       | e 3-Year l     | Program        |                |
|             |  |                               |                 |       |                   |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction                                   |                               |                 | 06-09 | \$68 <sup>.</sup> | \$681           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                               |                 |       |                   |                 |                    |                |                |                |                |                |
| PW00013     | NW 2 Avenue and NW 95 Street                         |                               | Traffic signal  |       |                   |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 86          |  | 0.0                           | Traile Signal   |       |                   |                 |                    |                | T dire         | anig (iii w    |                |                |
| 0001386     | Traffic signal. Prior Years' Funding as follows: \$9 | 1,000 for PE, \$607,000 for C |                 |       |                   |                 |                    | Prop           | osed           | Tentativ       | e 3-Year l     | Program        |
|             | Under construction                                   |                               |                 | 06-09 | \$698             | \$ \$698        | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  |                               |                 |       |                   | •               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|               |   | 13163                         | Beach, Suriside |       |               |                 |          |        |        |              |            |         |
|---------------|---|-------------------------------|-----------------|-------|---------------|-----------------|----------|--------|--------|--------------|------------|---------|
| TPO Project   | Facility/Project Name                                 | Bicycle Accom                 |                 |       |               |                 |          |        |        |              |            |         |
| No.           | From /Location To /Location                           | Length (miles)                | Type of Work    |       | Project       | Prior<br>Years' |          | 1      | 1IAMI: | DADE         |            |         |
| Agency        | De  | tailed Project Description    | n               | LRTP  | Cost (\$000s) | Funding         |          |        | COUNTY |              |            |         |
| Project No.   | Status  |                               | Remarks         | Ref   | (ψοσοσ)       | (\$000s)        |          |        |        |              |            |         |
| PW00014<br>49 | NW 2 Avenue and NW 165 Street and NW 167 Street       |                               | Traffic signal  |       |               |                 |          |        | Fund   | ding (in \$0 | )00s)      |         |
| 49            |   | 0.0                           | Traine organi   |       |               |                 |          |        |        | 9 ( + .      | ,          |         |
| 0001449       | Traffic signal. Prior Years' Funding as follows: \$65 | 6,000 for CST.                | or CST.         |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I | Program |
|               |   |                               |                 |       |               |                 | Activity | 2024 - | 2025 - | 2026 -       | 2027 -     | 2028 -  |
|               | Construction completed                                | Additional funding by others. |                 | 06-09 | \$65          | \$65            | /Phase   | 2025   | 2026   | 2027         | 2028       | 2029    |
|               |   |                               |                 |       |               |                 |          |        |        |              |            |         |
| PW00013       | NW 10 Avenue and NW 46 Street                         |                               | Traffic signal  |       |               |                 |          |        | Fund   | ding (in \$0 | )()()e)    |         |
| 85            |   | 0.0                           | Traile Signal   |       |               |                 |          |        | T UIT  | ing (in we   | 7003)      |         |
| 0001385       | Traffic signal. Prior Years' Funding as follows: \$93 | 5,000 for PE, \$614,000 for C |                 |       |               |                 |          | Prop   | osed   | Tentativ     | e 3-Year I | Program |
|               |   |                               |                 | Τ_    | \$707         | \$707           | Activity | 2024 - | 2025 - | 2026 -       | 2027 -     | 2028 -  |
|               | Under construction                                    |                               |                 | 06-09 |               |                 | /Phase   | 2025   | 2026   | 2027         | 2028       | 2029    |
|               |   |                               |                 |       | L             |                 |          |        |        |              |            |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |   | 10100                         | Beach, Suriside            |       |               |                 |                    |                |                |                |   |                |
|-------------|---|-------------------------------|----------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project | Facility/Project Name                                 | Bicycle Accom                 |                            |       |               |                 |                    |                |                |                |   |                |
| No.         | From /Location To /Location                           | Length (miles)                | Type of Work               |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |   |                |
| Agency      | De  | tailed Project Description    | n                          | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |   |                |
| Project No. | Status  |                               | Remarks                    | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |   |                |
| PW00013     | NW 12 Avenue and NW 175 Street                        |                               | Traffic signal             |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(e)                                  |                |
| 89          |   | 0.0                           | Traine signal              |       |               |                 |                    |                | T UIT          | anig (iii w    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001389     | Traffic signal. Prior Years' Funding as follows: \$92 | 2,000 for PE, \$615,000 for C | for PE, \$615,000 for CST. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             |   |                               |                            |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             | Under construction                                    |                               |                            | 06-09 | \$70          | 7 \$707         | /Phase             | 2025           | 2026           | 2027           | 2028                                    | 2029           |
|             |   |                               | 06-09                      |       |               |                 |                    |                |                |                |   |                |
| PW00013     | NW 17 Avenue and NW 175 Street                        |                               | Traffic signal             |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(e)                                  |                |
| 88          |   | 0.0                           | Traile Signal              |       |               |                 |                    |                | T UIT          | anig (iii wc   | 0003)                                   |                |
| 0001388     | Traffic signal. Prior Years' Funding as follows: \$91 |                               |                            |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             | Under construction                                    |                               |                            | 06-09 | \$692         | \$692           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             |   |                               |                            | 1     |               |                 |                    |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |  | 10100                               | beach, Suriside     |       |               |                 |                    |                |                |                |                |                |
|-------------|--|-------------------------------------|---------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                            | Bicycle Accom                       |                     |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                      | Length (miles)                      | Type of Work        |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | D  | etailed Project Descriptio          | n                   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                                     | Remarks             | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Mast Arm Upgrades                                |                                     | Mast arm upgrades   |       |               |                 |                    |                | Func           | ding (in \$0   | 100e)          |                |
| 11          |  | 0.0                                 | - Mast ann upgraues |       |               |                 |                    |                | T unc          | ing (in we     | .003)          |                |
| 0001411     | Mast arm upgrades. Prior Years' Funding as follo | :: \$8,577,000 for PE/CST. Proposed |                     |       |               |                 |                    |                | Tentative      | e 3-Year I     | Program        |                |
|             |  |                                     |                     |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |  |                                     |                     | 06-09 | \$8,57        | 7 \$8,577       | /Phase             |                | 2026           | 2027           | 2028           | 2029           |
|             |  |                                     |                     |       |               | PE/C            | ST                 | 0              | 0              | 0              | 0              | 0              |
| PW00014     | Advanced Traffic Management System               |                                     | ATMS                |       |               |                 |                    |                | Fund           | ding (in \$0   | 100a)          |                |
| 16          |  | 0.0                                 | ATMS                |       |               |                 |                    |                | Func           | ıng (ın şu     | 1008)          |                |
| 0001416     | ATMS. Prior Years' Funding as follows: \$54,190, | 000 for PE/CST.                     |                     |       |               | Prop            | osed               | Tentative      | e 3-Year I     | Program        |                |                |
|             |  |                                     |                     | 06-09 | \$66,38       | 4 \$54,190      | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  | 00-09                               |                     |       |               |                 | ST                 | 4,152          | 3,852          | 3,827          | 363            | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

|             |                            |                              |                               | Deach, Suriside   |       |                  |                 |                    |                |                |                |                |                |
|-------------|----------------------------|------------------------------|-------------------------------|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj              | ect Name                     | Bicycle Accom                 | Tuno of Work  |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location             | To /Location                 | Length (miles)                | Type of Work  |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                            | De                           | tailed Project Descriptio     | n   | LRTP  | Cost<br>(\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | State                      | us                           |                               | Remarks   | Ref   | (\$0005)         | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Asset Collection and       | Evaluation Program           |                               | Data collection   |       |                  |                 |                    |                | Fund           | ling (in \$0   | 100e)          |                |
| 21          |                            |                              | 0.0                           | Data conceilori   |       |                  |                 |                    |                | T unc          | ing (in φο     |                |                |
| 0001421     | Data collection. Prior Yea | ars' Funding as follows: \$3 | 2,644,000 for PE.             |   |       |                  |                 | Prop               | osed           | Tentative      | e 3-Year I     | Program        |                |
| 0001421     | Establish a baseline of co | ountywide roadways and       | their characteristics elemen  | its to help prioritize the future expenditure of fund                             | S.    |                  |                 | Activity           | 2024           | 2025           | 2020           | 2027           | 2020           |
|             |                            |                              |                               | acteristics elements to neip prioritize the future expenditure of funds.    06-09 |       |                  |                 |                    | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                              |                               |   |       |                  |                 |                    |                |                |                |                |                |
| PW00014     | Engineering A              | dministration                |                               | Administration  |       |                  |                 |                    |                | Fund           | ling (in \$0   | 100e)          |                |
| 26          |                            |                              | 0.0                           | 7 diffinistration   |       |                  |                 |                    |                | T dire         | g (ιι φο       |                |                |
| 0001426     | Engineering administration | on. Prior Years' Funding a   | as follows: \$755,000 for ADI |   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                            |                              |                               |   | 06-09 |                  | \$755           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I.                         |                              | 06-09                         |   |       |                  |                 |                    | 465            | 465            | 465            | 265            | 262            |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

| TPO Project   | Facility/Pro              | ject Name                    | Bicycle Accom               |   |          |               |                   |                    |                |                |                |                |                |
|---------------|---------------------------|------------------------------|-----------------------------|---|----------|---------------|-------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.           | From /Location            | To /Location                 | Length (miles)              | Type of Work                              |          | Project       | Prior             |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency        |                           | De                           | etailed Project Description | on  | LRTP     | Cost (\$000s) | Years'<br>Funding |                    |                | COUNTY         | DADL           |                |                |
| Project No.   | Sta                       | tus                          |                             | Remarks                                   | Ref      | (\$0003)      | (\$000s)          |                    |                |                |                |                |                |
| PW00014<br>31 | Continuing Pro            | ogram Projects               |                             |   |          |               |                   |                    |                | Func           | ling (in \$0   | 00s)           |                |
|               |                           |                              | 0.0                         |   |          | 1             |                   |                    |                |                |                |                |                |
|               | Resurfacing, T.O.P.I.C.S  | S., Traffic Control Devices  | , Bridges.                  |   |          |               |                   |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
| 0001431       |                           |                              |                             |   |          |               |                   |                    |                |                |                |                |                |
|               |                           |                              |                             |   | 06-09    |               |                   | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               | L                         |                              | L                           |   | 1        |               | PE/C              | ST                 | 2,179          | 22,766         |                |                |                |
| PW00014       | Right-o                   | of-Way                       |                             | Right-of-Way acquisition for construction |          |               |                   |                    |                |                |                |                |                |
| 36            |                           |                              | 0.0                         | projects                                  |          |               |                   |                    |                | Func           | ling (in \$0   | 00s)           |                |
|               | Right of way administrat  | ion.                         |                             | 1   |          |               |                   |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
| 0001436       | Right-of-Way acquisition  | o for construction projects  | Documenting securing an     | d preserving public rights-of-way.        |          |               |                   |                    |                |                |                |                |                |
|               | Tright-of-way acquisition | Tion constitueiton projects. | . Documenting, securing an  | a preserving paolic rights of way.        | 06-09    |               |                   | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               |                           |                              |                             |   | <u> </u> | <u> </u>      | RO'               | L<br>W             | 200            | 200            | 200            | 200            | 200            |
|               |                           |                              |                             |   |          | L             |                   |                    |                | , , ,          |                |                |                |
|               |                           |                              |                             |   |          |               |                   | Yearly<br>Totals   | 23,228         | 23,228         | 23,228         | 23,228         | 23,228         |
|               |                           |                              |                             |   |          |               |                   | 5 Y                | ear TIP        | District       | Total          | \$11           | 6,140          |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B**MIF Funding Bucket: **MIF Transit** 

Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek,
Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny
Isles Beach, Surfside

| TPO Project | Facility/Project Name       | Bicycle Accom               |                   |       |                  |                 |                    |       |                |                |                |                |
|-------------|-----------------------------|-----------------------------|-------------------|-------|------------------|-----------------|--------------------|-------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location | Length (miles)              | Type of Work      |       | Project          | Prior<br>Years' |                    |       | 1IAMI:         | DADE           |                |                |
| Agency      |                             | etailed Project Description | on                | LRTP  | Cost<br>(\$000s) | Funding         |                    | _     | COUNTY         |                |                |                |
| Project No. | Status                      |                             | Remarks           | Ref   | (40000)          | (\$000s)        |                    |       |                |                |                |                |
| PWMIFBT     | Continuing Program Projects |                             | Bike/Ped projects |       |                  |                 |                    |       | Func           | ling (in \$0   | )()()e)        |                |
| A0012       |                             | 0.0                         | Biken eu projects |       |                  |                 |                    |       | T dire         | iiig (iii ψc   | ,003)          |                |
| MIFBTA0012  |                             |                             |                   |       |                  | Proposed 1      |                    |       | Tentativ       | e 3-Year I     | Program        |                |
|             |                             |                             |                   | 06-09 | -                |                 | Activity<br>/Phase |       | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                             |                   |       |                  |                 | ST                 | 1,682 | 1,682          | 1,682          | 1,682          | 1,682          |

| Yearly<br>Totals | 1,682   | 1,682    | 1,682 | 1,682 | 1,682 |
|------------------|---------|----------|-------|-------|-------|
| 5 Y              | ear TIP | District | Total | \$    | 8,410 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: MIF Funding Bucket:

Municipalities:

| TPO Project | Facility/Project Name       | Bicycle Accom             |              |      |                  |                 |            |
|-------------|-----------------------------|---------------------------|--------------|------|------------------|-----------------|------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work |      | Project          | Prior<br>Years' | MIAMI-DADE |
| Agency      | D                           | etailed Project Descripti | on           | LRTP | Cost<br>(\$000s) | Funding         | COUNTY     |
| Project No. | Status                      |                           | Remarks      | Ref  | (\$0000)         | (\$000s)        |            |

 Yearly Totals
 27,276
 27,276
 27,276
 27,276
 27,276
 27,276
 27,276

 5 Year TIP District Total
 \$136,380

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: MIF      | Dike/Peu                 |   |   |       |                  |                 |                    |                |                |                |                |                |
|-------------|--------------------------|--------------------------|---|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Pro             | ject Name                | Bicycle Accom   |   |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location             | Length (miles)  | Type of Work  |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                          |                          | Detailed Project Description                              | on  | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No. | Stat                     | tus                      |   | Remarks   | Ref   | (+)              | (\$000s)        |                    |                |                |                |                |                |
| PWMIFCB     | NW 22                    | Avenue                   |   | Mid block in a second                                   |       |                  |                 |                    |                |                | υ <i>υ</i>     | 200-1          |                |
| P0022       | NW 48 Street             | NW 54 Street             | 0.5   | Mid-block intersection improvement                      |       |                  |                 |                    |                | Func           | ling (in \$0   | ,00s)          |                |
| MIFCBP002   | Retroactive borders on s | ignal heads.             |   |   |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |                          |                          | Matching grand funds. Mid-b (\$52,000)                    | olock retroreflective borders on signal heads. Federal  | 06-09 | \$66             | 3               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                          |   |   |       |                  | PE/C            | ST                 | 14             | 0              | 0              | 0              | 0              |
| PWMIFCB     | W 12 A                   | venue                    |   | Mid-block intersection improvement                      |       |                  |                 |                    |                | Func           | ling (in \$0   | )00e)          |                |
| P0023       | W 26 Street              | W 37 Street              | 0.7   | - Wild-block intersection improvement                   |       |                  |                 |                    |                | T unc          | iiig (iii wc   | -003)          |                |
| MIFCBP002   | Mid-block crosswalks wi  | th pedestrian hybrid bea | acons   |   |       |                  | Prop            | osed               | Tentativ       | e 3-Year I     | Program        |                |                |
|             |                          |                          | Matching grand funds. Mid-b<br>Federal Grant (\$733,000). | I-block crosswalk with pedestrian hybrid beacons. 06-09 |       | \$917            | ,               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                          |   |   | PE/C  | ST               | 184             | 0                  | 0              | 0              | 0              |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Rike/Ped** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII          | Funding Bucket: MII | - Bike/Peu    |   |  |       |                  |                 |                    |                |                |                |                |                |
|----------------|---------------------|---------------|---|--|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project    | Facility/Pro        | ject Name     | Bicycle Accom   |  |       |                  |                 |                    |                |                |                |                |                |
| No.            | From /Location      | To /Location  | Length (miles)  | Type of Work                                   |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency         |                     | D             | etailed Project Description                               | on   | LRTP  | Cost (\$000s)    | Funding         |                    |                | COUNTY         |                |                |                |
| Project No.    | Sta                 | tus           |   | Remarks  | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PWMIFCB        | NW 22               | Avenue        |   | Traffic since                                  |       |                  |                 |                    |                | <b></b>        |                | )00-)          |                |
| P0024          | NW 91 Street        | NW 92 Street  | 0.1   | - Traffic signal                               |       |                  |                 |                    |                | Func           | ding (in \$0   | Juus)          |                |
| MIFCBP002      |                     |               |   |  |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
| 4              |                     |               | Т   |  |       | <br> <br>  \$852 |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|                |                     |               | Matching grand funds. Mid-b<br>Federal Grant (\$681,000). | lock crosswalk with pedestrian hybrid beacons. | 06-09 | \$002            |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|                |                     |               |   |  |       |                  | PE/C            | ST                 | 171            | 0              | 0              | 0              | 0              |
| PWMIFCB        | NW 22               | Avenue        |   | Traffic signal                                 |       |                  |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| P0025          | NW 81 Strert        | NW 82 Terrace | 0.1   | - Trailic Signal                               |       |                  |                 |                    |                | T UITC         | ing (π φc      |                |                |
| MIFCBP002<br>5 |                     |               |   |  |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                |                     |               | Matching grand funds. Mid-b<br>Federal Grant (\$681,000). | lock crosswalk with pedestrian hybrid beacons. | 06-09 | \$852            | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                |                     |               | I   |  | -     |                  | PE/C            | ST                 | 171            | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | runding Bucket: WIII | BIKE/FEU         |  |   |       |                  |                 |                    |                |                |                |                |                |
|-------------|----------------------|------------------|--|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Pro         | ject Name        | Bicycle Accom  |   |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location       | To /Location     | Length (miles)   | Type of Work  |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                      | 0                | etailed Project Descriptio                                   | n   | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No. | Sta                  | tus              |  | Remarks   | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PWMIFCB     | NW 22 Avenue a       | and NW 79 Street |  |   |       |                  |                 |                    |                | F              | i: (: ¢0       | 200-)          |                |
| P0026       |                      |                  | 0.0  | Intersection improvement                              |       |                  |                 |                    |                | Func           | ling (in \$0   | ioos)          |                |
| MIFCBP002   |                      |                  |  |   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                      |                  |  |   |       |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                      |                  | Matching grand funds. Mid-bl<br>Federal Grant (\$52,000).    | lock crosswalks with pedestrian hybrid beacons.       | 06-09 | \$66             | <u>'</u>        | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                      |                  |  |   |       |                  | PE/C            | ST                 | 14             | 0              | 0              | 0              | С              |
| PWMIFCB     | E 4 A                | venue            |  | Traffic signal  |       |                  |                 |                    |                | Func           | ling (in \$0   | )00a)          |                |
| P0027       | E 36 Street          | E 37 Street      | 0.1  | - Trailic Signal                                      |       |                  |                 |                    |                | Func           | iiig (iii ֆu   | 1005)          |                |
| MIFCBP002   |                      |                  |  |   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
| ,           |                      |                  | Matching grand funds. Upgra<br>crosswalk. Federal Grant (\$6 | de pedestrian push buttons and high emphasis 81,000). | 06-09 | \$852            | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                      |                  | 1  | ·   | 1     |                  | PE/C            | ST                 | 171            | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Rike/Ped** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111 1          | Funding Bucket: MIF | Bike/Peu       |  |   |          |               |                 |                    |      |                |                |                |                |
|------------------|---------------------|----------------|--|---|----------|---------------|-----------------|--------------------|------|----------------|----------------|----------------|----------------|
| TPO Project      | Facility/Proj       | ject Name      | Bicycle Accom                                    |   |          |               |                 |                    |      | ı              |                |                |                |
| No.              | From /Location      | To /Location   | Length (miles)                                   | Type of Work  |          | Project       | Prior<br>Years' |                    | 1    | 1IAMI:         | DADE           |                |                |
| Agency           |                     | Г              | Detailed Project Description                     | on  | LRTP     | Cost (\$000s) | Funding         |                    |      | COUNTY         |                |                |                |
| Project No.      | Stat                | ius            |  | Remarks   | Ref      | (\$0000)      | (\$000s)        |                    |      |                |                |                |                |
| PWMIFCB          | E 4 Av              | /enue          |  | Troffic signal  |          |               |                 |                    |      | - France       | ding (in \$0   | 1000)          |                |
| P0028            | E 33 Street         | E 34 Street    | 0.1  | – Traffic signal                                      |          |               |                 |                    |      | runc           | ıng (ın su     | 1008)          |                |
| MIFCBP002        |                     |                |  |   |          |               |                 |                    | Prop | osed           | Tentativ       | e 3-Year       | Program        |
|                  |                     |                | Matching grand funds. Mid-t<br>Grant (\$52,000). | olock retroreflective borders on signal heads . Feder | al 06-09 | \$60          | 5               | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |                     |                |  |   |          |               | PE/C            | ST                 | 14   | 0              | 0              | 0              | 0              |
| PWMIFCB<br>P0029 | NW 62 Street and    | d NW 21 Avenue |  | Intersection improvement                              |          |               |                 |                    |      | Fund           | ding (in \$0   | 00s)           |                |
|                  |                     |                | 0.0  |   |          | -             |                 |                    |      |                | 1              |                |                |
| MIFCBP002        |                     |                |  |   |          |               |                 |                    | Prop | osed           | Tentativ       | e 3-Year I     | Program        |
|                  |                     |                | Matching grand funds. Oper (\$681,000).          | ational pedestrian improvement. Federal Grant         | 06-09    | \$852         | 2               | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <u> </u>         |                     |                |  |   |          |               | PE/C            | ST                 | 171  | 0              | 0              | 0              | C              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| TPO Project | Facility/Proj  | ject Name                 | Bicycle Accom               |                    |       |          |                 |                    |      |                |                |                |                |
|-------------|----------------|---------------------------|-----------------------------|--------------------|-------|----------|-----------------|--------------------|------|----------------|----------------|----------------|----------------|
| No.         | From /Location | To /Location              | Length (miles)              | Type of Work       |       | Project  | Prior<br>Years' |                    | N    | 1IAMI:         | DADE           |                |                |
| Agency      |                | D                         | etailed Project Description | on                 | LRTP  | Cost     | Funding         |                    |      | COUNTY         |                |                |                |
| Project No. | Stat           | tus                       |                             | Remarks            | Ref   | (40000)  | (\$000s)        |                    |      |                |                |                |                |
|             | 1              | ntinuing Program Projects |                             |                    |       |          |                 |                    |      |                |                |                |                |
| PWMIFCB     | Continuing Pro | gram Projects             |                             | Bike/Ped projects  |       |          |                 |                    |      | Func           | ling (in \$0   | 100e)          |                |
| P0030       |                |                           | 0.0                         | Bike/i ed projects |       |          |                 |                    |      | i unc          | iiig (iii ψc   | ,003)          |                |
| MIFCBP003   |                |                           |                             |                    |       |          |                 |                    | Prop | osed           | Tentative      | e 3-Year I     | Program        |
|             |                |                           | <u> </u>                    |                    | T.,   |          |                 | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                |                           |                             |                    | 06-09 | <u> </u> |                 | // riase           | 2020 | 2020           | 2027           | 2020           |                |
|             |                |                           |                             |                    |       | L        | PE/C            | ST                 | 672  | 1,582          | 1,582          | 1,582          | 1,582          |

| Yearly<br>Totals | 1,582   | 1,582    | 1,582 | 1,582 | 1,582 |
|------------------|---------|----------|-------|-------|-------|
| 5 Y              | ear TIP | District | Total | \$    | 7,910 |

BOND - Capital Asset Acquisition Special Obligation Bonds

Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: WIII   | Roadway                   |                              |   |       |               |                 |                    |                |                |                |                |                |
|-------------|--|---------------------------|------------------------------|---|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Pro   | ject Name                 | Bicycle Accom                |   |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location   | To /Location              | Length (miles)               | Type of Work                            |       | Project       | Prior<br>Years' |                    | 1              | MAIN           | DADE           |                |                |
| Agency      |  | D                         | etailed Project Description  | on                                      | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Star   | tus                       |                              | Remarks                                 | Ref   | (40000)       | (\$000s)        |                    |                |                |                |                |                |
| PW00078     | W 76   | Street                    |                              | Readuray improvement                    |       |               |                 |                    |                | Fun            | ding (in \$0   | 2000)          |                |
| 3           | W 36 Avenue  | W 20 Avenue               | 2.0                          | Roadway improvement                     |       |               |                 |                    |                | Full           | ung (m ac      | J005)          |                |
| 783         | Widen W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST. |                           |                              |   |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year l     | Program        |
|             | Construction complet   | ted                       | Joint Participation Agreemen | nt with City of Hialeah.                | 06-09 | \$5,44        | 5 \$5,445       | Activity<br>/Phase |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                           |                              |   |       | L             |                 |                    |                |                |                |                |                |
| PW00013     | NW 37  | Avenue                    |                              | Widen from 2 to 5 lanes                 |       |               |                 |                    |                | Fun            | ding (in \$0   | 000e)          |                |
| 49          | NW 36 Street   | SR 112                    | 2.7                          | - Widen Holli 2 to 3 lanes              |       |               |                 |                    |                | i un           | anig (iii w    | 0003)          |                |
| 0001340     | Widening from 2 to 5 lanes. Prior Year's Funding as follows: \$223,000 for PE.   |                           |                              |   |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
| 0001349     | Additional funding by MI   | F D. Additional funding b | y PTP District 2. Additional | funding by WASD.                        |       |               |                 |                    | 0004           | 0005           | 0000           | 0007           | 0000           |
|             | Under construction   |                           | Additional funding by PTP D  | istrict 2. Additional funding in MIF D. | 06-09 | \$33,91       | 9 \$223         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                           | -                            |   |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111       | Funding Bucket: WIIF   | Roauway                 |  |   |       |               |                 |                    |                |                |                          |                |                |
|-------------|--|-------------------------|--|---|-------|---------------|-----------------|--------------------|----------------|----------------|--------------------------|----------------|----------------|
| TPO Project | Facility/Proj  | ect Name                | Bicycle Accom  |   |       |               |                 |                    |                |                |                          |                |                |
| No.         | From /Location   | To /Location            | Length (miles)                                       | Type of Work  |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE                     |                |                |
| Agency      |  | De                      | etailed Project Descriptio                           | n   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                          |                |                |
| Project No. | Stat   | us                      |  | Remarks   | Ref   | (+++++)       | (\$000s)        |                    |                |                |                          |                |                |
| PW00012     | NW 59 A  | Avenue                  |  |   |       |               |                 |                    |                |                | ı. <i>(</i> . <b>4</b> / | 200.)          |                |
| 67          | NW 151 Street  | C-8 Canal               | 0.3  | New 2 lanes   |       |               |                 |                    |                | Fund           | ding (in \$0             | 100s)          |                |
| 0001267     | New 2 lanes. Prior years' Funding as follows: \$1,898,000 for CST. |                         |  |   |       |               |                 |                    | Prop           | osed           | Tentativ                 | e 3-Year I     | Program        |
|             |  |                         |  |   |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -                   | 2027 -         | 2028 -         |
|             |  |                         | Joint Participation Agreemen<br>Town of Miami Lakes. | ement with Town of Miami Lakes. Additional funding by \$3,796 |       |               | \$1,898         | /Phase             | 2025           | 2026           | 2027                     | 2028           | 2029           |
|             |  |                         |  |   |       |               |                 |                    |                |                |                          |                |                |
| PW00011     | NW 84 A  | Avenue                  |  | Widen from 2 to 4 lanes                                       |       |               |                 |                    |                | Fund           | ding (in \$0             | )00e)          |                |
| 69          | NW 58 Street   | NW 74 Street            | 1.0  | - Widen from 2 to 4 lanes                                     |       |               |                 |                    |                | T UIT          | anig (iii w              | ,003)          |                |
| 0001169     | Widen from 2 to 4 lanes.   | Prior Years' Funding as | follows: \$9,331,000 for CST.                        |   |       |               |                 |                    | Prop           | osed           | Tentativ                 | e 3-Year l     | Program        |
|             |  |                         |  |   | T.,   | \$9,331       | \$9,331         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027           | 2027 -<br>2028 | 2028 -<br>2029 |
|             | Under construction   |                         |  |   | 06-09 | <u> </u>      |                 | Priase             | 2025           | 2026           | 2027                     | 2028           | 2029           |
|             |  |                         |  |   |       | L             |                 |                    |                |                |                          |                | <u> </u>       |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| •••••       | runding Bucket: WIIF   | Roadway                 |                               |                          |       |               |                 |                    |        |             |              |          |         |
|-------------|--|-------------------------|-------------------------------|--------------------------|-------|---------------|-----------------|--------------------|--------|-------------|--------------|----------|---------|
| TPO Project | Facility/Proj  | ject Name               | Bicycle Accom                 |                          |       |               |                 |                    |        |             |              |          |         |
| No.         | From /Location   | To /Location            | Length (miles)                | Type of Work             |       | Project       | Prior<br>Years' |                    | 1      | -IMAII      | DADE         |          |         |
| Agency      |  | De                      | etailed Project Descriptio    | n                        | LRTP  | Cost (\$000s) | Funding         |                    |        | COUNTY      |              |          |         |
| Project No. | Stat   | tus                     |                               | Remarks                  | Ref   | (40000)       | (\$000s)        |                    |        |             |              |          |         |
| PW00086     | NW 97 /  | Avenue                  | Bike Lane                     | Widen from 2 to 4 lanes  |       |               |                 |                    |        | - Francisco | dina (in ¢(  | )()(a)   |         |
| 0           | NW 52 Street   | NW 58 Street            | 0.4                           | Widen from 2 to 4 laries |       |               |                 |                    |        | Fun         | ding (in \$0 | Joos)    |         |
| 000860      | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$4,794,000 for PE/CST, \$1,693,000 for ROW. |                         |                               |                          |       |               |                 |                    | Prop   | osed        | Tentativ     | e 3-Year | Program |
| -           |  |                         | T                             |                          |       |               |                 | Activity           | 2024 - | 2025 -      | 2026 -       | 2027 -   | 2028 -  |
|             | Under design   |                         |                               |                          | 07-46 | \$6,487       | \$6,487         | /Phase             | 2025   | 2026        | 2027         | 2028     | 2029    |
|             |  |                         |                               |                          | •     |               |                 |                    |        |             |              |          |         |
| PW00075     | NW 97 /  | Avenue                  | Bike Lane                     | Widen from 2 to 4 lanes  |       |               |                 |                    |        | Eup         | ding (in \$0 | )00e)    |         |
| 1           | NW 58 Street   | NW 70 Street            | 0.8                           | Widen from 2 to 4 lanes  |       |               |                 |                    |        | i un        | ang (m øt    | J005)    |         |
| 751         | Widen from 2 to 4 lanes.   | Prior Years' Funding as | follows: \$6,736,000 for CST. | 00 for CST.              |       |               |                 |                    | Prop   | osed        | Tentativ     | e 3-Year | Program |
|             |  |                         | Γ                             |                          |       | \$6,736       | \$6.736         | Activity<br>/Phase | 2024 - | 2025 -      | 2026 -       | 2027 -   | 2028 -  |
|             | Construction complet   | ed                      |                               |                          | 07-46 | 73,.00        | 73,700          | /Phase             | 2025   | 2026        | 2027         | 2028     | 2029    |
|             |  |                         |                               |                          |       | L             |                 |                    |        |             |              |          |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII                 | Funding Bucket: MIF  | Roadway       |  |                          |               |          |                 |                    |                |                |                |                |                |
|-----------------------|--|---------------|--|--------------------------|---------------|----------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project .<br>No.  | Facility/Project Name  |               | Bicycle Accom  |                          |               |          |                 |                    |                |                |                |                |                |
|                       | From /Location   | To /Location  | Length (miles)   | Type of Work             |               | Project  | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency<br>Project No. |  | D             | on   | LRTP                     | Cost (\$000s) | Funding  |                 |                    | COUNTY         |                |                |                |                |
|                       | Status   |               | Remarks  |                          | Ref           | (\$0005) | (\$000s)        | COONTI             |                |                |                |                |                |
| PW00001<br>10         | NW 97 Avenue   |               |  | New 4 lanes              |               |          |                 |                    |                | Fund           | dina (in ¢(    | )00a)          |                |
|                       | NW 138 Street  | NW 154 Street | 1.0  | - New 4 laries           |               |          |                 |                    |                | rund           | ding (in \$0   | Juus)          |                |
| 110                   | New 4 lanes. Prior Years' Funding as follows: \$3,630,000 for CST. |               |  |                          |               |          |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|                       | Construction complet   | ed            | Joint Participation Agreemer   | nt with City of Hialeah. | 06-09         | \$3,630  | \$3,630         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                       |  |               |  |                          |               | L        |                 |                    |                |                |                |                |                |
| PW00096<br>1          | NW 97 Avenue   |               |  | New 2 lanes              |               |          |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
|                       | NW 154 Street  | NW 170 Street | 1.0  |                          |               |          |                 |                    |                | i un           | anig (iii w    | 7003)          |                |
| 000961                | New 2 lanes. Prior Years' Funding as follows: \$7,053,000 for CST. |               |  |                          |               |          |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|                       | Under construction   |               | Joint Participation Agreement with City of Hialeah. Additional funding by Developer (\$300,000). |                          | oper 06-09    | \$7,053  | \$7,053         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                       |  |               |  |                          |               |          |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|                      | Funding Bucket: WIIF  | Rodullay     |  |                     |          |                  |                    |                |                        |                |                |                |         |  |
|----------------------|---|--------------|--|---------------------|----------|------------------|--------------------|----------------|------------------------|----------------|----------------|----------------|---------|--|
| TPO Project .<br>No. | Facility/Project Name   |              | Bicycle Accom  |                     |          |                  |                    |                |                        |                |                |                |         |  |
|                      | From /Location  | To /Location | Length (miles)   | Type of Work        |          | Project          | Prior<br>Years'    |                | 1                      | 1IAMI:         | DADE           |                |         |  |
| Agency               | Detailed Project Description  |              |  |                     |          | Cost<br>(\$000s) | Funding            |                |                        | COUNTY         |                |                |         |  |
| Project No.          | Status  |              | Remarks  |                     | Ref      |                  | (\$000s)           |                |                        |                |                |                |         |  |
| PW00010              | NW 102  | Avenue       |  |                     |          |                  |                    |                |                        |                |                |                |         |  |
| 65                   | NW 138 Street   | NW 145 Place | 0.5  | Roadway improvement |          |                  |                    |                | Funding (in \$000s)    |                |                |                |         |  |
| 0001065              | Roadway improvements. Prior Years' Funding as follows: \$4,234,000 for CST.               |              |  |                     |          |                  |                    |                | Prop                   | osed           | Tentativ       | e 3-Year I     | Program |  |
|                      |   |              |  |                     |          |                  |                    | Activity       | 2024 -                 | 2025 -         | 2026 -         | 2027 -         | 2028 -  |  |
|                      | Construction completed  |              | Joint Participation Agreement with City of Hialeah.  06-09 |                     | \$4,234  | \$4,234          | /Phase             |                |                        | 2027 2028      |                | 2029           |         |  |
|                      |   |              |  |                     |          |                  |                    |                |                        |                |                |                |         |  |
| PW00096<br>2         | NW 107 Avenue   |              |  | New 5 lanes         |          |                  |                    |                | Funding (in \$000s)    |                |                |                |         |  |
|                      | NW 138 Street NW 170 Street 2.0   |              |  |                     |          |                  |                    |                | r driding (iii \$0000) |                |                |                |         |  |
| 000962               | New 5 lanes. Prior Years' Funding as follows: \$26,869,000 for PE/CST, \$200,000 for ROW. |              |  |                     |          |                  |                    |                | Prop                   | osed           | Tentativ       | e 3-Year       | Program |  |
|                      | Under design Additional funding by RER.   |              |  | 07-48               | \$27,069 | \$27,069         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026         | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |         |  |
|                      | •   |              | •  |                     | •        |                  |                    |                |                        |                |                |                |         |  |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | runding bucket. WIIF       | y                          |                               |                     |       |                  |                 |                               |                                   |                |                |                |                |
|-------------|----------------------------|----------------------------|-------------------------------|---------------------|-------|------------------|-----------------|-------------------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj              | ect Name                   | Bicycle Accom                 |                     |       |                  |                 |                               |                                   |                |                |                |                |
| No.         | From /Location             | To /Location               | Length (miles)                | Type of Work        |       | Project          | Prior<br>Years' |                               |                                   | 1IAMI:         | DADE           |                |                |
| Agency      |                            | De                         | etailed Project Descriptio    | n                   | LRTP  | Cost<br>(\$000s) | Funding         |                               |                                   | COUNTY         |                |                |                |
| Project No. | State                      | us                         |                               | Remarks             | Ref   | (\$0000)         | (\$000s)        |                               |                                   |                |                |                |                |
| PW00065     | NW 107                     | Avenue                     |                               |                     |       |                  |                 |                               |                                   |                |                |                |                |
| 1           | NW 106 Street              | NW 122 Street              | 0.0                           | New roadway         |       |                  |                 |                               |                                   | Fund           | ding (in \$0   | )00s)          |                |
| 651         | New roadway. Prior Year    | s' Funding as follows: \$9 | 983,000 for PE/CST.           |                     |       |                  |                 |                               | Proposed Tentative 3-Year Progra  |                |                |                | Program        |
|             |                            |                            | Includes PD&E flyover         |                     | 07-48 | \$19,930         | \$983           | /Phase 2025 2026 2027 2028 20 |                                   |                |                | 2028 -<br>2029 |                |
|             |                            |                            |                               |                     |       |                  | <u>I</u><br>PE  | <u> </u>                      | 2,017                             | 0              | 0              | 0              | 0              |
|             |                            |                            |                               |                     |       | -                | RO'             | W                             | 0                                 | 0              | 0              | 0              | 8,930          |
|             |                            |                            |                               |                     |       |                  | CS              | Т                             | 0                                 | 0              | 0              | 0              | 8,000          |
| PW00074     | NW 58                      | Street                     | Other                         | Dood reconstruction |       |                  |                 |                               |                                   | Fund           | ding (in \$0   | )()(a)         |                |
| 4           | NW 97 Avenue               | SR 826                     | 2.0                           | Road reconstruction |       |                  |                 |                               |                                   | Full           | ing (iii φι    | J00S)          |                |
| 744         | Road reconstruction. Price | or Years' Funding as folk  | ows: \$21,339,000 for CST, \$ | .10,000 for ROW.    |       |                  |                 |                               | Proposed Tentative 3-Year Program |                |                |                | Program        |
|             | Under construction         |                            |                               |                     | 06-09 | \$21,349         | \$21,349        | Activity<br>/Phase            | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                            | I                             |                     | 1     | <u> </u>         | 1               | ı                             |                                   |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIIF       | Funding Bucket: MIF       | Roadway                  |                              |              |       |               |                 |                    |                                |                |                |                |                |
|-------------|---------------------------|--------------------------|------------------------------|--------------|-------|---------------|-----------------|--------------------|--------------------------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proje            | ect Name                 | Bicycle Accom                |              |       |               |                 |                    |                                | ı              |                |                |                |
| No.         | From /Location            | To /Location             | Length (miles)               | Type of Wor  | (     | Project       | Prior<br>Years' |                    |                                | 1IAMI:         | DADE           |                |                |
| Agency      |                           | De                       | etailed Project Description  | on           | LRTF  | Cost (\$000s) | Funding         |                    |                                | COUNTY         |                |                |                |
| Project No. | Statu                     | ıs                       |                              | Remarks      | Ref   | (40000)       | (\$000s)        |                    |                                |                |                |                |                |
| PW00012     | NW 170                    | Street                   |                              | New 2 leaves |       |               |                 |                    |                                | <b>5</b>       |                | )00-)          |                |
| 84          | NW 105 Avenue             | NW 97 Avenue             | 0.8                          | New 2 lanes  |       |               |                 |                    |                                | Func           | ding (in \$0   | Juus)          |                |
| 0001284     | New 2 lanes. Prior Years' | Funding as follows: \$54 | 44,000 for PE, \$4,956,000 f | or CST.      |       |               |                 |                    | Proposed Tentative 3-Year Prog |                |                |                | Program        |
|             |                           |                          |                              |              |       |               |                 | Activity           | 2024 -                         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design              |                          |                              |              | 06-09 | \$5,50        | 0 \$5,500       | /Phase             | 2025                           | 2026           | 2027           | 2028           | 2029           |
|             |                           |                          |                              |              | •     |               |                 |                    |                                |                |                |                |                |
| PW00012     | NW 170                    | Street                   | Other                        | New 2 lanes  |       |               |                 |                    |                                | Fund           | ding (in \$0   | )00e)          |                |
| 07          | NW 97 Avenue              | NW 95 Avenue             | 0.2                          | Thew 2 lanes |       |               |                 |                    |                                | T unc          | ing (in we     | ,003)          |                |
| 0001207     | New 2 lanes. Prior Years' | Funding as follows: \$2, | 733,000 for PE/CST.          |              |       |               |                 |                    | Prop                           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under design              |                          |                              |              | 06-09 | \$5,23        | 3 \$2,733       | Activity<br>/Phase | 2024 -<br>2025                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                         |                          | I                            |              | 1     |               |                 |                    |                                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IAIII       | Funding Bucket: MIF         | Roadway                   |                                |                                  |       |               |                 |                    |                |                |                |                |                |
|-------------|-----------------------------|---------------------------|--------------------------------|----------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proje              | ect Name                  | Bicycle Accom                  |                                  |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location              | To /Location              | Length (miles)                 | Type of Work                     |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                             | De                        | etailed Project Descriptio     | n                                | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Statu                       | ıs                        |                                | Remarks                          | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |                |                |
| PW00011     | Curtiss Parkway o           | ver Miami Canal           |                                |                                  |       |               |                 |                    |                |                |                |                |                |
| 75          |                             |                           | 0.0                            | Bridge rehabilitation (#874130)  |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 0001175     | Bridge rehabilitation. Prio | r Years' Funding as follo | ows: \$3,148,000 for PE/CST    |                                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |                             |                           |                                |                                  |       |               | 1.              | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                             |                           | Subject to cost-benefit analys | sis.                             | 06-09 | \$3,148       | \$3,148         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                             |                           |                                |                                  |       | L             |                 |                    |                |                |                |                |                |
| PW00011     | South Hook Square           | over Miami Canal          |                                | Bridge rehabilitation (#874129)  |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| 76          |                             |                           | 0.0                            | Bridge Teriabilitation (#074123) |       |               |                 |                    |                | T UIN          | anig (iii w    |                |                |
| 0001176     | Bridge rehabilitation. Prio | r Years' Funding as follo | ows: \$3,785,000 for PE/CST    |                                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |                             |                           |                                |                                  | 00.00 | \$3,78        | \$3,785         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                           | Subject to cost-benefit analys | SIS.                             | 06-09 |               |                 | // ilase           | 2023           | 2020           | 2027           | 2020           | 2029           |
|             |                             |                           |                                |                                  |       | L             |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111       | Funding Bucket: MIF         | Roadway                   |                                |                                 |       |               |                 |                    |                |                |                  |                |                |
|-------------|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|------------------|----------------|----------------|
| TPO Project | Facility/Proje              | ect Name                  | Bicycle Accom                  |                                 |       |               |                 |                    |                |                |                  |                |                |
| No.         | From /Location              | To /Location              | Length (miles)                 | Type of Work                    |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE             |                |                |
| Agency      |                             | De                        | etailed Project Description    | n                               | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                  |                |                |
| Project Ńo. | Statu                       | ıs                        |                                | Remarks                         | Ref   | (ψοσσσ)       | (\$000s)        |                    |                |                |                  |                |                |
| PW00011     | NW 74 Street ov             | er Miami Canal            |                                | D : 1                           |       |               |                 |                    |                |                | ı: (: <b>h</b> / | 200 )          |                |
| 78          |                             |                           | 0.0                            | Bridge rehabilitation (#874095) |       |               |                 |                    |                | Fund           | ding (in \$0     | J00s)          |                |
| 0001178     | Bridge rehabilitation. Prio | r Years' Funding as follo | ows: \$1,090,000 for PE, \$8,3 | 300,000 for CST.                |       |               |                 |                    | Prop           | osed           | Tentativ         | e 3-Year       | Program        |
|             |                             |                           | T                              |                                 |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -           | 2027 -         | 2028 -         |
|             |                             |                           | Subject to cost-benefit analys | sis.                            | 06-09 | \$9,39        | \$9,390         | /Phase             | 2025           | 2026           | 2027             | 2028           | 2029           |
|             |                             |                           |                                |                                 |       |               |                 |                    |                |                |                  |                |                |
| PW00013     | NW 32 Avenue over           | Little River Canal        |                                | Bridge rehabilitation (#874336) |       |               |                 |                    |                | Fun            | ding (in \$0     | nne)           |                |
| 54          |                             |                           | 0.0                            | Bridge renabilitation (#074000) |       |               |                 |                    |                | T dire         | anig (iii w      |                |                |
| 0001354     | Bridge rehabilitation. Prio | r Years' funding as follo | ws: \$1,125,000 for PE, \$5,75 | 58,000 for CST.                 |       |               |                 |                    | Prop           | osed           | Tentativ         | e 3-Year       | Program        |
|             |                             |                           |                                |                                 | T     | \$6,88        | \$6,883         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027   | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                           | Subject to cost-benefit analys | sis.                            | 06-09 | <u> </u>      |                 | rrilase            | 2025           | 2020           | 2027             | 2020           | 2029           |
|             |                             |                           |                                |                                 |       | L             |                 |                    |                |                |                  |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII       | Funding Bucket: MIF Roa           | luway                |                                |                                 |       |                  |                 |                    |                |                |                         |                |                |
|-------------|-----------------------------------|----------------------|--------------------------------|---------------------------------|-------|------------------|-----------------|--------------------|----------------|----------------|-------------------------|----------------|----------------|
| TPO Project | Facility/Project N                | ame                  | Bicycle Accom                  |                                 |       |                  |                 |                    |                |                |                         |                |                |
| No.         | From /Location To                 | o /Location          | Length (miles)                 | Type of Work                    |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE                    |                |                |
| Agency      |                                   | De                   | tailed Project Description     | n                               | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | OUNTY          |                         |                |                |
| Project No. | Status                            |                      |                                | Remarks                         | Ref   | (ψοσοσ)          | (\$000s)        |                    |                |                |                         |                |                |
| PW00011     | NW 67 Avenue and C                | C-8 Canal            |                                | D                               |       |                  |                 |                    |                | _              | <i>(</i> ; <b>. . .</b> | )              |                |
| 79          |                                   |                      | 0.0                            | Bridge rehabilitation (#874360) |       |                  |                 |                    |                | Func           | ling (in \$0            | )00s)          |                |
| 0001179     | Bridge rehabilitation. Prior Year | rs' Funding as follo | ws: \$135,000 for PE, \$425,   | 000 for CST.                    |       |                  |                 |                    | Prop           | osed           | Tentative               | e 3-Year       | Program        |
|             |                                   |                      |                                |                                 |       | \$560            | , ¢560          | Activity           | 2024 -         | 2025 -         | 2026 -                  | 2027 -         | 2028 -         |
|             |                                   |                      | Subject to cost-benefit analys | sis.                            | 06-09 | \$200            | \$360           | /Phase             | 2025           | 2026           | 2027                    | 2028           | 2029           |
|             |                                   |                      |                                |                                 |       | L                |                 |                    |                |                |                         |                |                |
| PW00014     | Douglas Road Ext                  | ension               |                                | Resurfacing                     |       |                  |                 |                    |                | Eupo           | ling (in \$0            | )00e)          |                |
| 93          | NW 42 Avenue N                    | IW 119 Street        | 1.4                            | - Nesurracing                   |       |                  |                 |                    |                | ı unc          | iiig (iii şc            |                |                |
| 0001493     |                                   |                      |                                |                                 |       |                  |                 |                    | Prop           | osed           | Tentative               | e 3-Year       | Program        |
|             |                                   |                      |                                |                                 | 06-09 | \$350            |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027          | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                                   |                      |                                |                                 |       |                  | CS              | <u></u><br>т       | 350            | 0              | 0                       | n              |                |
|             |                                   |                      |                                |                                 |       | L                |                 | 1                  | 330            | 0              |                         | <u> </u>       | Щ              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: MIF      | Koauway                     |                             |              |       |               |                 |                    |                |                |                |                |                |
|-------------|--------------------------|-----------------------------|-----------------------------|--------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                    | Bicycle Accom               |              |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location                | Length (miles)              | Type of Work |       | Project       | Prior<br>Years' |                    |                | MAII           | DADE           |                |                |
| Agency      |                          | De                          | etailed Project Description | on           | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                     | us                          |                             | Remarks      | Ref   | (\$6666)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | Hialeah Garde            | ens Boulevard               |                             | Description  |       |               |                 |                    |                | F              | d:             | 200-)          |                |
| 50          | Okeechobee Road          | NW 122 Street               | 0.4                         | Resurfacing  |       |               |                 |                    |                | Fun            | ding (in \$0   | Juus)          |                |
| 0001350     | Resurfacing. Prior Years | ' Funding as follows: \$37  | 0,000 for CST.              |              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                             |                             |              |       | 1             |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                          |                             |                             |              | 06-09 | \$37          | 0 \$370         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                          |                             |                             |              |       |               |                 |                    |                |                |                |                |                |
| PW00013     | North/South Royal P      | oinciana Boulevard          |                             | Resurfacing  |       |               |                 |                    |                | Eup            | ding (in \$0   | )00e)          |                |
| 09          | NW 74 Street             | NW 42 Avenue                | 3.4                         | Nesurfacing  |       |               |                 |                    |                | i un           | ang (m øt      | 0005)          |                |
| 0001309     | Resurfacing. Prior Years | ' Funding as follows: \$1,3 | 341,000 for CST.            |              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                             |                             |              | 06-09 | \$1,34        | 1 \$1,341       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1                        |                             |                             |              | ·     | <u> </u>      | <u> </u>        |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| MII         | Funding Bucket: MIF      | Roadway                   |                              |               |       |               |                 |                    |  |        |              |          |         |
|-------------|--------------------------|---------------------------|------------------------------|---------------|-------|---------------|-----------------|--------------------|--|--------|--------------|----------|---------|
| TPO Project | Facility/Proj            | ect Name                  | Bicycle Accom                |               |       |               |                 |                    |  |        |              |          |         |
| No.         | From /Location           | To /Location              | Length (miles)               | Type of Work  |       | Project       | Prior<br>Years' |                    |  | 1IAMI  | DADE         |          |         |
| Agency      |                          | D                         | etailed Project Descripti    | on            | LRTP  | Cost (\$000s) | Funding         |                    |  | COUNTY |              |          |         |
| Project No. | Stat                     | us                        |                              | Remarks       | Ref   | (\$0000)      | (\$000s)        |                    |  |        |              |          |         |
| PW00014     | NW 22 A                  | Avenue                    |                              | Decouráncia o |       |               |                 |                    |  | F      | d:           | 200-)    |         |
| 50          | NW 62 Street             | NW 103 Street             | 2.5                          | Resurfacing   |       |               |                 |                    |  | Fund   | ding (in \$0 | Juus)    |         |
| 0001450     |                          |                           |                              |               |       |               |                 |                    | Prop   | osed   | Tentativ     | e 3-Year | Program |
|             |                          |                           | T                            |               |       | \$2,844       | .               | Activity           | 2024 -   | 2025 - | 2026 -       | 2027 -   | 2028 -  |
|             |                          |                           |                              |               | 06-09 | \$2,044       | •               | /Phase             |  | 2026   | 2027         | 2028     | 2029    |
|             |                          |                           |                              |               |       |               | CS              | Т                  | 2,844  | 0      | 0            | 0        | 0       |
| PW00013     | NW 32 A                  | Avenue                    |                              | Resurfacing   |       |               |                 |                    |  | Fun    | dina (in \$1 | nne)     |         |
| 16          | NW 36 Street             | NW 46 Street              | 0.3                          | resurracing   |       |               |                 |                    |  | T UIN  | ing (π φι    |          |         |
| 0001316     | Resurfacing. Prior Years | ' Funding as follows: \$2 | 28,000 for CST.              |               |       |               |                 |                    | Prop   | osed   | Tentativ     | e 3-Year | Program |
|             |                          |                           | Additional funding in MIF D. |               | 06-09 | \$415         | \$228           | Activity<br>/Phase | Funding (in \$000s)  Proposed Tentative 3-Year Pro |        |              |          |         |
|             | I                        |                           |                              |               |       | <del></del>   |                 |                    |  |        |              |          |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111       | Funding Bucket: MIF      | Roauway                    |                             |                |       |          |                 |                    |   |          |              |   |         |
|-------------|--------------------------|----------------------------|-----------------------------|----------------|-------|----------|-----------------|--------------------|---|----------|--------------|---|---------|
| TPO Project | Facility/Pro             | ject Name                  | Bicycle Accom               |                |       |          |                 |                    |   |          |              |   |         |
| No.         | From /Location           | To /Location               | Length (miles)              | Type of Work   |       | Project  | Prior<br>Years' |                    | N   | 1IAMI:   | DADE         |   |         |
| Agency      |                          | D                          | etailed Project Description | on             | LRTP  | (\$000s) | Funding         |                    |   | COUNTY   |              |   |         |
| Project No. | Stat                     | tus                        |                             | Remarks        | Ref   | (*****)  | (\$000s)        |                    |   |          |              |   |         |
| PW00013     | NW 32                    | Avenue                     |                             | Description    |       |          |                 |                    |   | <b>-</b> | d: (: ¢/     | 200-)                                   |         |
| 70          | NW 46 Street             | NW 103 Street              | 0.0                         | Resurfacing    |       |          |                 |                    |   | Fund     | ding (in \$0 | Juus)                                   |         |
| 0001370     | Resurfacing. Prior Years | ' Funding as follows: \$3, | 085,000 for CST.            |                |       |          |                 |                    | Proposed Tentative 3-Year Progra  |          |              |   | Program |
|             |                          |                            | Ī                           |                |       | \$3,08   | \$3.085         |                    |   |          |              |   | 2028 -  |
|             |                          |                            |                             |                | 06-09 | **,***   | 1 43,555        | /Phase             | 2025  | 2026     | 2027         | 2028                                    | 2029    |
| ,           |                          |                            |                             |                |       | L        |                 |                    |   |          |              |   |         |
| PW00013     | NW 77                    | Court                      |                             | Resurfacing    |       |          |                 |                    |   | Fund     | tina (in \$( | )()(e)                                  |         |
| 32          | NW 159 Street            | NW 169 Street              | 0.6                         | Tresurfacility |       |          |                 |                    |   | T dire   | anig (iii w  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 0001332     | Resurfacing. Prior Years | ' Funding as follows: \$21 | 0,000 for CST.              |                |       |          |                 |                    | Prop  | osed     | Tentativ     | e 3-Year                                | Program |
|             |                          |                            |                             |                | 06-09 | \$210    | \$210           | Activity<br>/Phase | Funding (in \$000s)  Proposed Tentative 3-Year Progrativity 2024 - 2025 - 2026 - 2027 - 2028 2027 2028 2027 |          |              |   |         |
|             |                          |                            |                             |                |       |          |                 |                    |   |          |              |   |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII       | Funding Bucket: MIF | Roauway       |                             |               |       |                  |                 |                    |   |                |                |                |                |
|-------------|---------------------|---------------|-----------------------------|---------------|-------|------------------|-----------------|--------------------|---|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj       | ect Name      | Bicycle Accom               |               |       |                  |                 |                    |   |                |                |                |                |
| No.         | From /Location      | To /Location  | Length (miles)              | Type of Work  |       | Project          | Prior<br>Years' |                    | M   | 1IAMI:         | DADE           |                |                |
| Agency      |                     | D             | etailed Project Description | on            | LRTP  | Cost<br>(\$000s) | Funding         |                    |   | OUNTY          |                |                |                |
| Project No. | Stat                | us            |                             | Remarks       | Ref   | (\$0000)         | (\$000s)        |                    |   |                |                |                |                |
| PW00014     | NW 67 A             | Avenue        |                             | December in a |       |                  |                 |                    |   | F              | i: /:          | )00-)          |                |
| 94          | NW 167 Street       | NW 202 Street | 2.3                         | Resurfacing   |       |                  |                 |                    |   | Func           | ling (in \$0   | Juus)          |                |
| 0001494     |                     |               |                             |               |       |                  |                 |                    | Proposed Tentative 3-Year Progr                           |                |                |                | Program        |
|             |                     |               | <u> </u>                    |               | 06-09 | \$1,575          |                 | Activity<br>/Phase | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                     |               |                             |               | 06-09 |                  | CS              |                    | 2024 - 2025 - 2026 - 2027 - 2028 20<br>2025 0 0 0 0       |                |                |                |                |
|             |                     |               |                             | 1             |       |                  |                 |                    | .,070   |                |                |                |                |
| PW00014     | NW 87 A             | Avenue        |                             | - Resurfacing |       |                  |                 |                    |   | Func           | lina (in \$(   | 100e)          |                |
| 95          | NW 58 Street        | NW 74 Street  | 1.0                         | Tresurfacing  |       |                  |                 |                    |   | - unc          | iiig (iii ψc   | ,003)          |                |
| 0001495     |                     |               |                             |               |       |                  |                 |                    | Funding (in \$000s)  Proposed Tentative 3-Year Programmer |                |                |                | Program        |
|             |                     |               |                             |               | 06-09 | \$875            |                 | Activity<br>/Phase | tivity 2024 - 2025 - 2026 - 2027 - 2028 20                |                |                |                |                |
|             | ı                   |               | 1                           |               |       |                  | CS              | T                  | 875   | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII- I    | Funding Bucket: MII | F Roadway       |                           | ma Gardens   |          |               |                 |          |        |          |              |   |         |
|-------------|---------------------|-----------------|---------------------------|--------------|----------|---------------|-----------------|----------|--------|----------|--------------|---|---------|
| TPO Project | Facility/Pro        | ject Name       | Bicycle Accom             |              |          |               |                 |          |        |          |              |   |         |
| No.         | From /Location      | To /Location    | Length (miles)            | Type of Work |          | Project       | Prior<br>Years' |          |        | 1IAMI:   | DADE         |   |         |
| Agency      |                     | De              | etailed Project Descripti | on           | LRTP     | Cost (\$000s) | Fundina         |          |        | COUNTY   |              |   |         |
| Project No. | Sta                 | tus             |                           | Remarks      | Ref      | (\$6000)      | (\$000s)        |          |        |          |              |   |         |
| PW00014     | NW 107              | Avenue          |                           | Decurrencing |          |               |                 |          |        | - France | lina (in ¢(  | 2000                                    |         |
| 96          | NW 122 Street       | Okeechobee Road | 0.5                       | Resurfacing  |          |               |                 |          |        | Func     | ding (in \$0 | Joos)                                   |         |
| 0001496     |                     |                 |                           |              |          |               |                 |          | Prop   | osed     | Tentativ     | e 3-Year                                | Program |
|             |                     |                 | Γ                         |              |          | \$35          |                 | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -                                  | 2028 -  |
|             |                     |                 |                           |              | 06-09    | ) \$33        | "               | /Phase   | 2025   | 2026     | 2027         | 2028                                    | 2029    |
|             |                     |                 |                           |              |          | L             | CS              | T        | 350    | 0        | 0            | 0                                       | 0       |
| PW00014     | NW 107              | Avenue          |                           | Resurfacing  |          |               |                 |          |        | Func     | ding (in \$0 | )()(e)                                  |         |
| 97          | NW 90 Street        | NW 106 Street   | 1.0                       | Tresurfacing |          |               |                 |          |        | T unc    | ing (in we   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 0001497     |                     |                 |                           |              |          |               |                 |          | Prop   | osed     | Tentativ     | e 3-Year                                | Program |
|             |                     |                 |                           |              | <u> </u> | \$35          | 0               | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -                                  | 2028 -  |
|             |                     |                 |                           |              | 06-09    | )             |                 | /Phase   | 2025   | 2026     | 2027         | 2028                                    | 2029    |
|             |                     |                 |                           |              |          | L             | CS              | T        | 350    | 0        | 0            | 0                                       | 0       |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 19111 1     | Funding Bucket: MIF | Roadway       |                             |               |       |                  |                 |                    |  |   |              |         |                |
|-------------|---------------------|---------------|-----------------------------|---------------|-------|------------------|-----------------|--------------------|--|---|--------------|---------|----------------|
| TPO Project | Facility/Proj       | ect Name      | Bicycle Accom               |               |       |                  |                 |                    |  |   |              |         |                |
| No.         | From /Location      | To /Location  | Length (miles)              | Type of Work  |       | Project          | Prior<br>Years' |                    | N  | 1IAMI:  | DADE         |         |                |
| Agency      |                     | De            | etailed Project Description | on            | LRTP  | Cost<br>(\$000s) | Funding         |                    |  |   |              |         |                |
| Project No. | Stat                | rus           |                             | Remarks       | Ref   | (*****)          | (\$000s)        |                    |  | 024 - 2025 - 2026 - 2027 - 2028 203<br>535 0 0 0 0  Funding (in \$000s) |              |         |                |
| PW00014     | NW 46               | Street        |                             | Resurfacing   |       |                  |                 |                    |  | Fund  | ling (in ¢(  | )00a)   |                |
| 98          | NW 27 Avenue        | NW 17 Avenue  | 1.0                         | Resultacing   |       |                  |                 |                    |  | Func  | ınığ (ili əc | 1005)   |                |
| 0001498     |                     |               |                             |               |       |                  |                 |                    | y 2024 - 2025 - 2026 - 2027 - 202  |   |              |         | Program        |
|             |                     |               |                             |               | 06-09 | \$535            | 5               | Activity<br>/Phase | y 2024 - 2025 - 2026 - 2027 - 2028   |   |              |         | 2028 -<br>2029 |
|             |                     |               |                             |               | 06-09 | <u> </u>         | cs              |                    | 2025 2026 2027 2028 202  |   |              |         |                |
|             |                     |               |                             |               |       |                  | -               |                    | 000  | Ū   | Ū            |         |                |
| PW00014     | NW 58               | Street        |                             | - Resurfacing |       |                  |                 |                    |  | Func  | lina (in \$C | )00s)   |                |
| 99          | NW 117 Avenue       | NW 107 Avenue | 1.0                         | Tresurracing  |       |                  |                 |                    |  | T dire  | g (ι φα      | ,003)   |                |
| 0001499     |                     |               |                             |               |       |                  |                 |                    |  |   |              | Program |                |
|             |                     |               |                             |               | 06-09 | \$700            |                 | Activity<br>/Phase | Funding (in \$000s)  Proposed Tentative 3-Year Progration  2024 - 2025 - 2026 - 2027 - 2028 2027 |   |              |         | 2028 -<br>2029 |
|             |                     |               | I                           |               |       | <u> </u>         | CS              | T                  | 700  | 0   | 0            | 0       | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111 1     | Funding Bucket: MII | r Koauway            |                            |               |       |                  |                 |                    |  |  |              |         |                |
|-------------|---------------------|----------------------|----------------------------|---------------|-------|------------------|-----------------|--------------------|--|--|--------------|---------|----------------|
| TPO Project | Facility/Pro        | ject Name            | Bicycle Accom              |               |       |                  |                 |                    |  |  |              |         |                |
| No.         | From /Location      | To /Location         | Length (miles)             | Type of Work  |       | Project          | Prior<br>Years' |                    | N  | 1IAMI:   | DADE         |         |                |
| Agency      |                     | De                   | tailed Project Description | on            | LRTP  | Cost<br>(\$000s) | Funding         |                    |  |  |              |         |                |
| Project No. | Sta                 | tus                  |                            | Remarks       | Ref   | (*****)          | (\$000s)        |                    |  | 24 - 2025 - 2026 - 2027 - 2028<br>225 0 0 0 0  Funding (in \$000s) |              |         |                |
| PW00015     | NW 58               | Street               |                            | Resurfacing   |       |                  |                 |                    |  | Fund   | ling (in ¢(  | )00a)   |                |
| 00          | NW 74 Avenue        | NW 72 Avenue         | 0.3                        | Resultacing   |       |                  |                 |                    |  | Func   | ınığ (ili əc | 1005)   |                |
| 0001500     |                     |                      |                            |               |       |                  |                 |                    | Proposed Tentative 3-Year Progress   7 2024 - 2025 - 2026 - 2027 - 2028 20 2025   8 2025 2026 2027 2028 20       |  |              |         | Program        |
|             |                     |                      |                            |               | 06-09 | \$225            | 3               | Activity<br>/Phase | 2024 - 2025 - 2026 - 2027 - 2028<br>2025 2026 2027 2028 2029   |  |              |         | 2028 -<br>2029 |
|             |                     |                      |                            |               |       |                  | CS              | T                  | 2025 2026 2027 2028 202  |  |              |         | 0              |
| PW00015     | NW 74               | Street               |                            | Resurfacing   |       |                  |                 |                    |  | Euro   | ling (in ¢(  | )00c)   |                |
| 01          | NW 72 Avenue        | NW South River Drive | 0.5                        | - Nesurracing |       |                  |                 |                    |  | Func   | iiig (iii ac | ,00s)   |                |
| 0001501     |                     |                      |                            |               |       |                  |                 |                    | Funding (in \$000s)  Proposed Tentative 3-Year Progra  |  |              | Program |                |
|             |                     |                      |                            |               | 06-09 | \$438            | 3               | Activity<br>/Phase | Funding (in \$000s)  Proposed Tentative 3-Year Progra  2024 - 2025 - 2026 - 2027 - 2028  2025 2026 2027 2028 202 |  |              |         | 2028 -<br>2029 |
|             |                     |                      |                            |               | I     | <u> </u>         | CS              | T                  | 438  | 0  | 0            | 0       | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| 14111       | Funding Bucket: MIF      | Roadway                     |                            |               |       |          |                 |                    |                |                |                |                |                |
|-------------|--------------------------|-----------------------------|----------------------------|---------------|-------|----------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                    | Bicycle Accom              |               |       |          |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location                | Length (miles)             | Type of Work  |       | Project  | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De                          | tailed Project Description | on            | LRTP  | (\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No. | Stat                     | us                          |                            | Remarks       | Ref   | (*****)  | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | NW 106 Street/NW<br>Stat |                             |                            | Resurfacing   |       |          |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| 30          | NW 107 Avenue            | NW S River Drive            | 0.2                        | Trocurre      |       |          |                 |                    |                | , and          | g ( ψ          | ,000)          |                |
| 0001330     | Resurfacing. Prior Years | ' Funding as follows: \$950 | 0,000 for CST.             |               |       |          |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                          |                             |                            |               |       | \$950    | \$950           | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                          |                             |                            |               | 06-09 | 9530     | , \$350         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             | •                        |                             |                            |               |       |          |                 | •                  |                |                |                |                |                |
| PW00015     | NW 106 Terrace           | NW 106 Street               |                            | Resurfacing   |       |          |                 |                    |                | Func           | ling (in \$0   | )00e)          |                |
| 03          | NW 116 Way               | NW South River Drive        | 1.2                        | - Nesurracing |       |          |                 |                    |                | i unc          | iiig (iii ac   | ,00s)          |                |
| 0001503     |                          |                             |                            |               |       |          |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |                          |                             |                            |               | 06-09 | \$692    | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                        |                             |                            |               | ·     |          | CS              | T                  | 692            | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|               | Funding Bucket: MIF     | - Roadway                   |                               |                          |       |               |                 |                    |                |                |                |                |                |
|---------------|-------------------------|-----------------------------|-------------------------------|--------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project . | Facility/Proj           | ect Name                    | Bicycle Accom                 |                          |       |               |                 |                    |                |                |                |                |                |
| No.           | From /Location          | To /Location                | Length (miles)                | Type of Work             |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency        |                         | De                          | etailed Project Description   | n                        | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No.   | Stat                    | us                          |                               | Remarks                  | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00011       | NW 107 Avenue a         | and NW 27 Street            |                               |                          |       |               |                 |                    |                | -              | d'a a d'a de   | 200-1          |                |
| 96            |                         |                             | 0.0                           | Intersection improvement |       |               |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 0001196       | Intersection improvemen | at. Prior Years' Funding as | s follows: \$140,000 for PE/0 | CST.                     |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               |                         |                             |                               |                          |       | \$14          | 0 \$140         | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|               | Construction complete   | ed                          |                               |                          | 06-09 | <u> </u>      |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|               |                         |                             |                               |                          |       | L             |                 |                    |                |                |                |                |                |
| PW00012       | NW 32 Avenue ar         | nd NW 95 Street             |                               | Intersection improvement |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| 40            |                         |                             | 0.0                           | intersection improvement |       |               |                 |                    |                | T UIN          | anig (iii w    |                |                |
| 0001240       | Intersection improvemen | t. Prior Years' Funding as  | s follows: \$302,000 for PE/0 | est.                     |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               | Under construction      |                             |                               |                          | 06-09 | \$30          | 2 \$302         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               | 1                       |                             |                               |                          |       |               | 1               | 1                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII       | Funding Bucket: MIF Roadwa              | У             | _                             |                  |       |               |                 |                    |                |                |                |                |                |
|-------------|---|---------------|-------------------------------|------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                   |               | Bicycle Accom                 |                  |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Loc                  | ation         | Length (miles)                | Type of Work     |       | Project       | Prior<br>Years' |                    |                | MAIN           | DADE           |                |                |
| Agency      |   | De            | etailed Project Description   | on               | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | Status                                  |               |                               | Remarks          | Ref   | (ψ0003)       | (\$000s)        |                    |                | JOORIII        |                |                |                |
| PW00013     | Hialeah Gardens Boulevard an<br>Street  | d W 80        |                               | Traffic signal   |       |               |                 |                    |                | Fun            | ding (in \$6   | 000e)          |                |
| 52          |   |               | 0.0                           | - Trailic Signal |       |               |                 |                    |                | i un           | unig (iii ø    | 0005)          |                |
| 0001352     | Traffic signal. Prior Years' Funding as | follows: \$85 | 5,000 for PE, \$218,000 for ( | CST.             |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |   |               | T                             |                  |       |               | 3 \$303         | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design                            |               |                               |                  | 06-09 | \$30          | 3 \$303         | /Phase             |                | 2026           | 2027           | 2028           | 2029           |
|             |   |               |                               |                  |       |               |                 |                    |                |                |                |                |                |
| PW00012     | W 8 Avenue and W 18 Str                 | eet           |                               | Traffic signal   |       |               |                 |                    |                | - France       | dina (in t     | 0000           |                |
| 75          |   |               | 0.0                           | Traffic signal   |       |               |                 |                    |                | Fun            | ding (in \$    | 000S)          |                |
| 0001275     | Traffic signal. Prior Years' Funding as | follows: \$50 | 01,000 for CST.               |                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Construction completed                  |               |                               |                  | 06-09 | \$50          | 1 \$501         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |               | <u> </u>                      |                  |       |               | 1               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IAIII       | Funding Bucket: MIF Roa          | auway                  |                               |                  |       |                  |                 |                    |                |                |                  |                |                |
|-------------|----------------------------------|------------------------|-------------------------------|------------------|-------|------------------|-----------------|--------------------|----------------|----------------|------------------|----------------|----------------|
| TPO Project | Facility/Project N               | Name                   | Bicycle Accom                 |                  |       |                  |                 |                    |                |                |                  |                |                |
| No.         | From /Location T                 | o /Location            | Length (miles)                | Type of Work     |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE             |                |                |
| Agency      |                                  | De                     | tailed Project Description    | on               | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                  |                |                |
| Project No. | Status                           |                        |                               | Remarks          | Ref   | (ψοσος)          | (\$000s)        |                    |                |                |                  |                |                |
| PW00013     | W 16 Avenue and W                | 76 Street              |                               | T (6)            |       |                  |                 |                    |                |                | ı: (: <b>h</b> / | 200.           |                |
| 97          |                                  |                        | 0.0                           | - Traffic signal |       |                  |                 |                    |                | Fund           | ding (in \$0     | J00s)          |                |
| 0001397     | Traffic signal. Prior Years' Fun | nding as follows: \$96 | 6,000 for PE, \$623,000 for 0 | CST.             |       |                  |                 |                    | Prop           | osed           | Tentativ         | e 3-Year       | Program        |
|             |                                  |                        |                               |                  |       | \$71             | 9 \$719         | Activity           | 2024 -         | 2025 -         | 2026 -           | 2027 -         | 2028 -         |
|             | Under design                     |                        |                               |                  | 06-09 | \$71             | 9 \$719         | /Phase             | 2025           | 2026           | 2027             | 2028           | 2029           |
|             |                                  |                        |                               |                  |       |                  |                 |                    |                |                |                  |                |                |
| PW00012     | NW 32 Avenue and NV              | V 106 Street           |                               | Traffic signal   |       |                  |                 |                    |                | Fun            | ding (in \$0     | )()(e)         |                |
| 76          |                                  |                        | 0.0                           | - Tranic signal  |       |                  |                 |                    |                | T UIT          | ing (iii w       |                |                |
| 0001276     | Traffic signal. Prior Years' Fun | nding as follows: \$35 | 56,000 for CST.               |                  |       |                  |                 |                    | Prop           | osed           | Tentativ         | e 3-Year       | Program        |
|             | Construction completed           |                        |                               |                  | 06-09 | \$35             | 6 \$356         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027   | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                                |                        |                               |                  |       | <u> </u>         | 1               | 1                  |                |                |                  |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: MIF Roa           |                       |                             |                 |       |  |                 |                    |                |                |                     |                |                |
|-------------|-----------------------------------|-----------------------|-----------------------------|-----------------|-------|--|-----------------|--------------------|----------------|----------------|---------------------|----------------|----------------|
| TPO Project | Facility/Project N                | ame                   | Bicycle Accom               |                 |       |  |                 |                    |                |                |                     |                |                |
| No.         | From /Location To                 | o /Location           | Length (miles)              | Type of Work    |       | Project  | Prior<br>Years' |                    |                | -IMAII         | DADE                |                |                |
| Agency      |                                   | De                    | etailed Project Description | on              | LRTP  | Cost (\$000s)                                    | Funding         |                    |                | COUNTY         |                     |                |                |
| Project No. | Status                            |                       |                             | Remarks         | Ref   | (\$0000)   | (\$000s)        |                    |                |                |                     |                |                |
| PW00013     | NW 82 Avenue and NW               | V 154 Street          |                             | Tufficial       |       |  |                 |                    |                | ·              | -l' /' - <b>/</b> t | 000-)          |                |
| 42          |                                   |                       | 0.0                         | Traffic signal  |       |  |                 |                    |                | Fund           | ding (in \$0        | 000s)          |                |
| 0001342     | Traffic signal. Prior Years' Fund | ding as follows: \$24 | 49,000 for PE/CST.          |                 |       |  |                 |                    | Prop           | osed           | Tentativ            | e 3-Year       | Program        |
|             |                                   |                       | Γ                           |                 |       | \$24   | 9 \$249         | Activity           | 2024 -         | 2025 -         | 2026 -              | 2027 -         | 2028 -         |
|             | Under design                      |                       |                             |                 | 06-09 | \$24   | 9 \$249         | /Phase             | 2025           | 2026           | 2027                | 2028           | 2029           |
|             |                                   |                       |                             |                 |       |  |                 |                    |                |                |                     |                |                |
| PW00012     | NW 82 Avenue and NW               | V 162 Street          |                             | Traffic signal  |       |  |                 |                    |                | Eup            | ding (in \$0        | 0006)          |                |
| 35          |                                   |                       | 0.0                         | - Traine signal |       | _  |                 |                    |                | ı un           | unig (in at         | 0005)          |                |
| 0001235     | Traffic signal. Prior Years' Fund | ding as follows: \$92 | 2,000 for CST.              |                 |       |  |                 |                    | Prop           | osed           | Tentativ            | e 3-Year       | Program        |
|             | Construction completed            |                       |                             |                 | 06-09 | \$9  | 2 \$92          | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027      | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                                   |                       |                             |                 |       | <del>                                     </del> |                 |                    |                |                |                     |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: MIF R          | toauway                  |                               |                  |       |                   |                 |                    |                |                |                |                |                |
|-------------|--------------------------------|--------------------------|-------------------------------|------------------|-------|-------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Projec                | t Name                   | Bicycle Accom                 |                  |       |                   |                 |                    |                |                |                |                |                |
| No.         | From /Location                 | To /Location             | Length (miles)                | Type of Work     |       | Project           | Prior<br>Years' |                    | 1              | ламі.          | DADE           |                |                |
| Agency      |                                | De                       | etailed Project Description   | on               | LRTP  | Cost (\$000s)     | Fundina         |                    |                | COUNTY         |                |                |                |
| Project No. | Status                         | 5                        |                               | Remarks          | Ref   | (40000)           | (\$000s)        |                    |                |                |                |                |                |
| PW20220     | NW 97 Avenue and               | NW 154 Street            |                               | To ffeet and     |       |                   |                 |                    |                | -              | 1 <i>(</i> '   | 200-1          |                |
| 04          |                                |                          | 0.0                           | - Traffic signal |       |                   |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 2022004     | Traffic signal. Prior Years' F | Funding as follows: \$5  | 81,000 for PE/CST.            |                  |       |                   |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             |                                |                          | Γ                             |                  |       | \$58 <sup>.</sup> | <br>  \$581     | Activity           |                | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under design                   |                          | Additional funding by others. |                  | 06-09 | \$30              | \$301           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                                |                          |                               |                  |       | L                 |                 |                    |                |                |                |                |                |
| PW00013     | NW 107 Avenue and              | d NW 50 Street           |                               | Traffic signal   |       |                   |                 |                    |                | Fun            | ding (in \$0   | )()()e)        |                |
| 07          |                                |                          | 0.0                           | Tranic signal    |       | _                 |                 |                    |                | T UIN          | ing (in ψ      | 7003)          |                |
| 0001307     | Traffic signal. Prior Years' F | Funding as follows: \$6° | 72,000 for PE/CST.            |                  |       |                   |                 |                    | Prop           | osed           | Tentativ       | e 3-Year I     | Program        |
|             | Under design                   |                          |                               |                  | 06-09 | \$672             | \$672           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                              |                          | I                             |                  |       | <del>'  </del>    | 1               | <u> </u>           |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| MIF           | Funding Bucket: MIF R          | loadway                 | <u> </u>                    | ina Gardens      |          |               |                 |                    |                |                |                |                |                |
|---------------|--------------------------------|-------------------------|-----------------------------|------------------|----------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project   | Facility/Project               | t Name                  | Bicycle Accom               |                  |          |               |                 |                    |                |                |                |                |                |
| No.           | From /Location                 | To /Location            | Length (miles)              | Type of Work     |          | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency        |                                | De                      | etailed Project Description | on               | LRTP     | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No.   | Status                         |                         |                             | Remarks          | Ref      | (ψοσσ3)       | (\$000s)        |                    |                |                |                |                |                |
| PW00011       | NW 80 Street and I             | NW 79 Place             |                             | Tufficiend       |          |               |                 |                    |                |                | d'a a d'a de   | 200-1          |                |
| 27            |                                |                         | 0.0                         | – Traffic signal |          |               |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 0001127       | Traffic signal. Prior Years' F | unding as follows: \$44 | 13,000 for CST.             |                  |          |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               | llada a santustia a            |                         |                             |                  | 06-09    | \$44          | 3 \$443         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               | Under construction             |                         |                             |                  | 06-09    |               |                 | 71 Habe            | 2020           | 2020           | 2027           | 2020           | 2023           |
|               |                                |                         |                             |                  |          |               | <del></del>     |                    |                |                |                |                |                |
| PW00012<br>94 | NW 154 Street and              | NW 79 Court             |                             | Traffic signal   |          |               |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
| ) 34<br>      |                                |                         | 0.0                         |                  |          | 1             |                 |                    |                |                |                |                |                |
| 0001294       | Traffic signal. Prior Years' F | unding as follows: \$72 | 20,000 for CST.             |                  |          |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               | Under construction             |                         |                             |                  | 06-09    | \$72          | 0 \$720         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               | 1                              |                         |                             |                  | <b>I</b> | <u> </u>      | •               | •                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE C

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| IVIII       | Funding Bucket: MIF         | Roauway                     |                              |                     |      |                 |       |                 |                    |                |                |                     |                |                |
|-------------|-----------------------------|-----------------------------|------------------------------|---------------------|------|-----------------|-------|-----------------|--------------------|----------------|----------------|---------------------|----------------|----------------|
| TPO Project | Facility/Proj               | ect Name                    | Bicycle Accom                |                     |      |                 |       |                 |                    |                |                |                     |                |                |
| No.         | From /Location              | To /Location                | Length (miles)               | Type of Work        |      | Projec          |       | Prior<br>/ears' |                    | 1              | иамі-          | DADE                |                |                |
| Agency      |                             | De                          | etailed Project Description  | on                  | LRT  | Cost (\$000s    | 、 Fu  | unding          |                    |                | COUNTY         |                     |                |                |
| Project No. | Stat                        | us                          |                              | Remarks             | Ref  |                 | ′ (\$ | \$000s)         |                    |                |                |                     |                |                |
| PW00013     | NW 170 Street and           | d NW 89 Avenue              |                              | Tuffic charl        |      |                 |       |                 |                    |                | ·              | -l' /' - <b>/</b> t | 200-1          |                |
| 51          |                             |                             | 0.0                          | - Traffic signal    |      |                 |       |                 |                    |                | Fund           | ding (in \$0        | Juus)          |                |
| 0001351     | Traffic signal. Prior Years | s' Funding as follows: \$16 | 64,000 for PE, \$625,000 for | CST.                |      |                 |       |                 |                    | Prop           | osed           | Tentativ            | e 3-Year       | Program        |
|             |                             |                             |                              |                     |      |                 |       |                 | Activity           | 2024 -         | 2025 -         | 2026 -              | 2027 -         | 2028 -         |
|             | Under design                |                             |                              |                     | 06-0 | 9 \$7           | 89    | \$789           | /Phase             | 2025           | 2026           | 2027                | 2028           | 2029           |
|             |                             |                             |                              |                     |      |                 |       |                 |                    |                |                |                     |                |                |
| PW00014     | Mast Arm I                  | Upgrades                    |                              | Mast arm upgrades   |      |                 |       |                 |                    |                | Fun            | ding (in \$0        | JUUe)          |                |
| 12          |                             |                             | 0.0                          | - Mast ann apgrades |      |                 |       |                 |                    |                | ı un           | amg (m w            |                |                |
| 0001412     | Mast arm upgrades. Prio     | r Years' Funding as follo   | ws: \$3,545,000 for PE/CST.  |                     |      |                 |       |                 |                    | Prop           | osed           | Tentativ            | e 3-Year       | Program        |
|             |                             |                             |                              |                     | 06-0 | 9 <b>\$3,</b> 5 | 45    | \$3,545         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027      | 2027 -<br>2028 | 2028 -<br>2029 |
|             | <u>I</u>                    |                             | <u> </u>                     |                     |      |                 |       |                 |                    |                |                |                     |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | Funding Bucket: WIF Roadway                       |                             |  |        |               |                 |          |        |          |              |            |         |
|-------------|---|-----------------------------|--|--------|---------------|-----------------|----------|--------|----------|--------------|------------|---------|
| TPO Project | Facility/Project Name                             | Bicycle Accom               |  |        |               |                 |          |        |          |              |            |         |
| No.         | From /Location To /Location                       | Length (miles)              | Type of Work   |        | Project       | Prior<br>Years' |          |        | 1IAMI:   | DADE         |            |         |
| Agency      | D   | etailed Project Description | on   | LRTP   | Cost (\$000s) | Funding         |          |        | COUNTY   |              |            |         |
| Project No. | Status  |                             | Remarks  | Ref    | (+)           | (\$000s)        |          |        |          |              |            |         |
| PW00014     | Advanced Traffic Management System                |                             | ATMC   |        |               |                 |          |        | <b>-</b> |              | 200-)      |         |
| 17          |   | 0.0                         | ATMS   |        |               |                 |          |        | Func     | ding (in \$0 | Juus)      |         |
| 0001417     | ATMS. Prior Years' Funding as follows: \$34,626,  | 000 for PE/CST.             |  |        |               |                 |          | Prop   | osed     | Tentativ     | e 3-Year I | Program |
|             |   | <u></u>                     |  |        | 640.50        | 0 604 606       | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -     | 2028 -  |
|             |   |                             |  | 06-09  | \$43,59       | 0 \$34,626      | /Phase   |        | 2026     | 2027         | 2028       | 2029    |
|             |   | •                           |  |        |               | PE/C            | ST       | 3,557  | 4,247    | 1,088        | 72         | 0       |
| PW00014     | Asset Collection and Evaluation Program           |                             | Data Collection  |        |               |                 |          |        | Fund     | ding (in \$0 | )00c)      |         |
| 22          |   | 0.0                         | - Data Collection                                      |        |               |                 |          |        | T unc    | ing (in we   | 7003)      |         |
| 0001422     | Data collection. Prior Years' Funding as follows: |                             | nts to help prioritize the future expenditure of fund: |        |               |                 |          | Prop   | osed     | Tentativ     | e 3-Year   | Program |
|             | based on conditions assessment.                   | their characteristics eleme | nts to help phontize the lature expenditure of lund    | s<br>— |               |                 | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -     | 2028 -  |
|             |   |                             |  | 06-09  | \$1,62        | 9  \$1,629      | /Phase   | 2025   | 2026     | 2027         | 2028       | 2029    |
|             |   |                             |  |        |               |                 |          |        |          |              |            |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

|             | runding bucket. Wir Koadway                       |                                |                   |       |                  |                 |                    |                |                |                   |                |                |
|-------------|---|--------------------------------|-------------------|-------|------------------|-----------------|--------------------|----------------|----------------|-------------------|----------------|----------------|
| TPO Project | Facility/Project Name                             | Bicycle Accom                  |                   |       |                  |                 |                    |                |                |                   |                |                |
| No.         | From /Location To /Location                       | Length (miles)                 | Type of Work      |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE              |                |                |
| Agency      |   | Detailed Project Description   | on                | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                   |                |                |
| Project No. | Status  |                                | Remarks           | Ref   | (\$0005)         | (\$000s)        |                    |                |                |                   |                |                |
|             |   | 1                              |                   | '     |                  |                 |                    |                |                |                   |                |                |
| PW00014     | Engineering Administration                        |                                | - Administration  |       |                  |                 |                    |                | Func           | ling (in \$0      | 100s)          |                |
| 27          |   | 0.0                            | - / tarrimodation |       |                  |                 |                    |                | T GITC         | mig (m ¢c         | ,003)          |                |
| 0001427     | Engineering administration. Prior Years' Fundir   | g as follows: \$731,000 for AD | M.                |       |                  |                 |                    | Prop           | osed           | Tentative         | e 3-Year I     | Program        |
|             |   |                                |                   |       | _                |                 | Activity           | 2024 -         | 2025 -         | 2026 -            | 2027 -         | 2028 -         |
|             |   |                                |                   | 06-09 |                  | \$731           | /Phase             | 2025           | 2026           | 2027              | 2028           | 2029           |
|             |   | •                              |                   | •     |                  | RO'             | W                  | 357            | 357            | 357               | 357            | 357            |
| PW00014     | Continuing Program Projects                       |                                |                   |       |                  |                 |                    |                | <b>-</b>       | ι' <i>(</i> ' Φ.0 | 200-)          |                |
| 32          |   | 0.0                            |                   |       |                  |                 |                    |                | Func           | ling (in \$0      | iuus)          |                |
| 0001432     | Resurfacing, T.O.P.I.C.S., Traffic Control Device | es, Bridges.                   |                   |       |                  |                 |                    | Prop           | osed           | Tentative         | e 3-Year I     | Program        |
|             |   |                                |                   | 06-09 |                  |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027    | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1   | •                              |                   | •     |                  | PE/C            | ST                 | 300            | 13,061         | 16,220            | 17,236         | 378            |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| TPO Project | Facility/Project Name                             | Bicycle Accom               |   |       |                  |                 |                    |      |                |                |   |                |
|-------------|---|-----------------------------|---|-------|------------------|-----------------|--------------------|------|----------------|----------------|---|----------------|
| No.         | From /Location To /Location                       | Length (miles)              | Type of Work                              |       | Project          | Prior<br>Years' |                    |      | 1IAMI:         | DADE           |   |                |
| Agency      |   | etailed Project Description | on  | LRTP  | Cost<br>(\$000s) | Funding         |                    | _    | COUNTY         |                |   |                |
| Project No. | Status  |                             | Remarks                                   | Ref   | (ψοσσσ)          | (\$000s)        |                    |      |                |                |   |                |
|             |   | 1                           |   |       | _                |                 | ,                  |      |                |                |   |                |
| PW00014     | Right-of-Way                                      |                             | Right-of-Way acquisition for construction |       |                  |                 |                    |      | Func           | ding (in \$0   | )00s)                                   |                |
| 37          |   | 0.0                         | projects                                  |       |                  |                 |                    |      | . Gire         | g ( φ (        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
|             | Right-of-way administration.                      |                             |   |       |                  |                 |                    | Prop | osed           | Tentativ       | e 3-Year                                | Program        |
| 0001437     | Right-of-Way acquisition for construction project | s. Documenting, securing ar | nd preserving public rights-of-way.       |       |                  |                 |                    |      |                |                |   |                |
|             |   |                             |   | 06-09 |                  |                 | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             | •   | •                           |   |       |                  | RO'             | N                  | 200  | 200            | 200            | 200                                     | 200            |

| Yearly<br>Totals | 17,865  | 17,865   | 17,865 | 17,865     | 17,865 |
|------------------|---------|----------|--------|------------|--------|
| 5 Y              | ear TIP | District | Total  | <i>\$8</i> | 9,325  |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE C**MIF Funding Bucket: **MIF Transit** 

Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Virginia Gardens

| TPO Project | Facility/Project Name       | Bicycle Accom             |                    |       |                  |                 |                                 |       |                |                |                |                |
|-------------|-----------------------------|---------------------------|--------------------|-------|------------------|-----------------|---------------------------------|-------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work       |       | Project          | Prior<br>Years' |                                 | 1     | 1IAMI:         | DADE           |                |                |
| Agency      |                             | Detailed Project Descript | ion                | LRTP  | Cost<br>(\$000s) | Funding         |                                 |       | COUNTY         |                |                |                |
| Project No. | Status                      |                           | Remarks            | Ref   | (\$6666)         | (\$000s)        |                                 | •     |                |                |                |                |
|             | 1                           |                           |                    |       | 1                |                 |                                 |       |                |                |                |                |
| PWMIFCT     | Continuing Program Projects |                           | Bike/Ped projects  |       |                  |                 | Funding (in \$000s)             |       |                |                |                |                |
| A0031       |                             | 0.0                       | Dike/i eu projects |       |                  |                 |                                 |       | Tunc           | iiig (iii ψ¢   | 1003)          |                |
| MIFCTA003   |                             |                           |                    |       |                  |                 | Proposed Tentative 3-Year Progr |       |                |                | Program        |                |
| '           |                             |                           |                    | 06-09 |                  |                 | Activity<br>/Phase              |       | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                           |                    | 13,00 | <u> </u>         | PE/C            |                                 | 1,239 | 1,239          | 1,239          | 1,239          | 1,239          |
|             |                             |                           |                    |       | L                | 1 L/C           | O I                             | 1,233 | 1,233          | 1,233          | 1,233          | 1,233          |

| Yearly<br>Totals | 1,239   | 1,239    | 1,239 | 1,239 | 1,239 |
|------------------|---------|----------|-------|-------|-------|
| 5 Y              | ear TIP | District | Total | \$    | 6,195 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: MIF Funding Bucket:

Municipalities:

| TPO Project | Facility/Project Name       | Bicycle Accom             |              |      |                  |                 |            |
|-------------|-----------------------------|---------------------------|--------------|------|------------------|-----------------|------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work |      | Project          | Prior<br>Years' | MIAMI-DADE |
| Agency      | D                           | etailed Project Descripti | on           | LRTP | Cost<br>(\$000s) | Funding         | COUNTY     |
| Project No. | Status                      |                           | Remarks      | Ref  | (\$0000)         | (\$000s)        |            |

 Yearly Totals
 20,686
 20,686
 20,686
 20,686
 20,686
 20,686
 20,686

 5 Year TIP District Total
 \$103,430

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Project Name              | Bicycle Accom   |  |       |               |                 |                    |                |                |                         |                |                |
|-------------|------------------------------------|---|--|-------|---------------|-----------------|--------------------|----------------|----------------|-------------------------|----------------|----------------|
| No.         | From /Location To /Location        | Length (miles)  | Type of Work                                       |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE                    |                |                |
| Agency      |                                    | Detailed Project Description                              | on   | LRTP  | Cost (\$000s) | Fundina         |                    |                | COUNTY         |                         |                |                |
| Project No. | Status                             |   | Remarks  | Ref   | (\$0003)      | (\$000s)        |                    |                |                |                         |                |                |
| PWMIFDB     | West Flagler Street and W 108 Aven | ue  |  |       |               |                 |                    |                | _              | <i>(</i> ; <b>. . .</b> | 200.           |                |
| P0031       |                                    | 0.0 Intersection improvement                              |  |       |               |                 |                    |                | Func           | ling (in \$0            | JUUS)          |                |
| MIFDBP003   |                                    |   |  |       |               |                 |                    | Prop           | osed           | Tentative               | e 3-Year       | Program        |
| '           |                                    |   |  |       | _             |                 | Activity           | 2024 -         | 2025 -         | 2026 -                  | 2027 -         | 2028 -         |
|             |                                    | Matching grand funds. Mid-b<br>Federal Grant (\$681,000). | olock crosswalk with pedestrian hybrid beacons.    | 06-09 | \$852         | 2               | /Phase             | 2025           | 2026           | 2027                    | 2028           | 2029           |
|             |                                    | •   |  |       |               | PE/C            | ST                 | 171            | 0              | 0                       | 0              | 0              |
| PWMIFDB     | West Flagler Street and W 112 Aven | ue  | Signal improvement                                 |       |               |                 |                    |                | Fund           | ling (in \$0            | )00c)          |                |
| P0032       |                                    | 0.0   | – Signal improvement                               |       |               |                 |                    |                | T UITC         | iiig (iii ac            | 1005)          |                |
| MIFDBP003   |                                    |   | 0.0  |       |               |                 |                    | Prop           | osed           | Tentative               | e 3-Year       | Program        |
|             |                                    | Matching grand funds. Lead                                | ing pedestrian interval. Federal Grant (\$52,200). | 06-09 | \$66          | 5               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027          | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                                    | I   |  |       |               |                 |                    | 14             | 0              | 0                       | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Proj   | ect Name        | Bicycle Accom   | ·   |       |                 |                 |                    |      |                |                |                |                |
|-------------|-----------------|-----------------|---|---|-------|-----------------|-----------------|--------------------|------|----------------|----------------|----------------|----------------|
| No.         | From /Location  | To /Location    | Length (miles)  | Type of Work  |       | Project         | Prior<br>Years' |                    |      | 1IAMI:         | DADE           |                |                |
| Agency      |                 | De              | etailed Project Descriptio                              | n   | LRTP  | Cost (\$000s)   | Funding         |                    | _    | COUNTY         |                |                |                |
| Project No. | State           | us              |   | Remarks   | Ref   | (\$0000)        | (\$000s)        |                    |      |                |                |                |                |
| PWMIFDB     | NW 7 S          | Street          |   | Signal improvement  |       |                 |                 |                    |      | - France       | lina (in ¢(    | 2000)          |                |
| P0033       | W/O NW 38 Court | E/O NW 38 Court | 0.1   | Signal improvement  |       |                 |                 |                    |      | Func           | ding (in \$0   | ,00s)          |                |
| MIFDBP003   |                 |                 |   |   |       |                 |                 |                    | Prop | osed           | Tentativ       | e 3-Year       | Program        |
|             |                 |                 | Marakina arang funda Mid k                              | lock crosswalk with pedestrian hybrid beacons.  | T     | <br> <br>  \$85 | 2               | Activity           |      | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                 |                 | Federal Grant (\$681,000).                              | lock crosswark with pedestrian hybrid beacons.  | 06-09 |                 |                 | /Phase             | 2025 | 2026           | 2027           | 2028           | 2029           |
|             |                 |                 |   |   |       | L               | PE/C            | CST                | 171  | 0              | 0              | 0              | 0              |
| PWMIFDB     | NW 7 S          | Street          |   | Signal improvement  |       |                 |                 |                    |      | Func           | ding (in \$0   | )00s)          |                |
| P0034       | NW 37 Avenue    | NW 27 Avenue    | 1.0   | - orginal improvement   |       |                 |                 |                    |      | - T unc        | μης (III φε    |                |                |
| MIFDBP003   |                 |                 |   |   |       |                 |                 |                    | Prop | osed           | Tentativ       | e 3-Year I     | Program        |
|             |                 |                 | Matching grand funds. Pedes pedestrian signage and pede | strian crosswalk, accessible pedestrian signals, estrian heads. Federal Grant (\$52,000). | 06-09 | \$6             | 6               | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                 |                 | •   |   | •     |                 | PE/C            | ST                 | 14   | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Proj                                  | ect Name                 | Bicycle Accom                 |  |       |               |  |                    |                |                |                |                |                |
|-------------|--|--------------------------|-------------------------------|--|-------|---------------|--|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location                                 | To /Location             | Length (miles)                | Type of Work                                       |       | Project       | Prior<br>Years'  |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |  | De                       | etailed Project Description   | on   | LRTP  | Cost (\$000s) | Funding  |                    | _              | COUNTY         |                |                |                |
| Project No. | Stat   | us                       |                               | Remarks  | Ref   | (\$5555)      | (\$000s)   |                    |                |                |                |                |                |
| PWMIFDB     | SW 47  | Street                   |                               | Discolar contention decises                        |       |               |  |                    |                | <b></b>        |                | 200-)          |                |
| P0035       | SW 147 Avenue                                  | SW 142 Avenue            | 0.5                           | Bicycle protection devices                         |       |               |  |                    |                | Func           | ding (in \$0   | JUUS)          |                |
| MIFDBP003   |  |                          |                               |  |       |               | الم المنافذ ال |                    |                | osed           | Tentativ       | e 3-Year       | Program        |
|             |  |                          | Additional funding by Grant ( | \$240,000).  | 06-09 | \$30          | 0  | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  |                          | •                             |  |       |               | PE/C   | CST                | 60             | 0              | 0              | 0              | 0              |
| PWMIFDB     | Ludlam E                                       | Bikepath                 |                               | - Bikepath   |       |               |  |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| P0036       | Dadeland North                                 | NW 7 Street              | 6.0                           | - Бікераш  |       |               |  |                    |                | T UITC         | ing (in se     |                |                |
| MIFDBP003   | Additional funding in MIF                      | D Roadway (\$14,832,00   | 00), MIF E Roadway (\$10,40   | 0,409,000), MIF E Bike/Ped (\$3,991,000). PW000963 |       |               |  |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | \$75,159,000 in PR000000<br>Under construction | 01; \$1,000,000 in 41666 | 60-8.                         |  | 06-09 | \$106,15      | 9  | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | <u> </u>                                       |                          | 1                             |  |       | CS            | T<br>ST  | 768                | 0              | 0              | 0              | 0              |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Bike/Ped

| TPO Project | Facility/Project Name     |     | Bicycle Accom               |                     |       |                  |                 |                    |                                  |        |        |         |        |
|-------------|---------------------------|-----|-----------------------------|---------------------|-------|------------------|-----------------|--------------------|----------------------------------|--------|--------|---------|--------|
| No.         | From /Location To /Loca   | ion | Length (miles)              | Type of Work        |       | Project          | Prior<br>Years' |                    |                                  | 1IAMI: | DADE   |         |        |
| Agency      |                           | D   | etailed Project Description | on                  | LRTP  | Cost<br>(\$000s) | Funding         |                    | _                                | COUNTY |        |         |        |
| Project No. | Status                    |     |                             | Remarks             | Ref   | (\$0000)         | (\$000s)        |                    |                                  |        |        |         |        |
|             |                           |     | 1                           |                     |       |                  | _               |                    |                                  |        |        |         |        |
| PWMIFDB     | Continuing Program Projec | s   |                             | Bike/Ped projects   |       |                  |                 |                    | Funding (in \$000s)              |        |        |         |        |
| P0037       |                           |     | 0.0                         | Billion od projecto |       |                  |                 | Funding (in \$000s |                                  |        | ,003)  |         |        |
| MIFDBP003   |                           |     |                             |                     |       |                  |                 |                    | Proposed Tentative 3-Year Progra |        |        | Program |        |
| '           |                           |     |                             |                     |       |                  |                 | Activity           | 2024 -                           | 2025 - | 2026 - | 2027 -  | 2028 - |
|             |                           |     |                             |                     | 06-09 |                  |                 | /Phase             |                                  | 2026   | 2027   | 2028    | 2029   |
|             |                           |     |                             |                     |       |                  | PE/C            | ST                 | 104                              | 1,302  | 1,302  | 1,302   | 1,302  |

 Yearly Totals
 1,302
 1,302
 1,302
 1,302
 1,302
 1,302
 1,302
 1,302

 5 Year TIP District Total
 \$6,510

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proje                | ect Name  | Bicycle Accom                 |   |       |                  |                 |                    |                |                |                    |                |                |
|-------------|-------------------------------|---|-------------------------------|---|-------|------------------|-----------------|--------------------|----------------|----------------|--------------------|----------------|----------------|
| No.         | From /Location                | To /Location  | Length (miles)                | Type of Work  |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE               |                |                |
| Agency      |                               | De  | etailed Project Description   | on  | LRTP  | Cost<br>(\$000s) | Funding         |                    | _              | COUNTY         |                    |                |                |
| Project No. | Statu                         | IS  |                               | Remarks   | Ref   | (ψοσσσ)          | (\$000s)        |                    |                |                |                    |                |                |
| PW00070     | Ponce de Leor                 | n Boulevard   |                               | At Alexan Ship (Company)                                  |       |                  |                 |                    |                | -              | -l' (' <b>/</b> t' | 200-1          |                |
| 5           | Salamanca Avenue              | Antiquera Avenue  | 0.4                           | 4 to 4 lanes with left turn bays                          |       |                  |                 |                    |                | Fund           | ding (in \$0       | Juus)          |                |
| 705         | 4 to 4 lanes with left turn b | oays. Prior Years' Fundi  | ng as follows: \$110,000 for  | PE, \$1,380,000 for CST.                                  |       |                  |                 | Prop               | osed           | Tentativ       | e 3-Year           | Program        |                |
|             |                               |   | Т                             |   |       | \$1,49           | 0 \$1,490       | Activity           | 2024 -         | 2025 -         | 2026 -             | 2027 -         | 2028 -         |
|             | Under design                  | gn Joint Participation Agreement with City of Coral Gables. 06-09 |                               |   |       |                  |                 | /Phase             | 2025           | 2026           | 2027               | 2028           | 2029           |
|             |                               |   |                               |   |       | L                |                 |                    |                |                |                    |                |                |
| PW00013     | NW 37 A                       | venue   |                               | Widen from 2 to 5 lanes                                   |       |                  |                 |                    |                | Fun            | ding (in \$0       | )()(e)         |                |
| 49A         | NW 36 Street                  | NW 79 Street  | 2.4                           | - Widen from 2 to 3 lanes                                 |       |                  |                 |                    |                | i un           | anig (iii w        |                |                |
| 0001349A    | Widen from 2 to 5 lanes. F    | Prior Years' Funding as   | follows: \$12,000 for PE.     | s: \$12,000 for PE.                                       |       |                  |                 |                    | Prop           | osed           | Tentativ           | e 3-Year       | Program        |
|             | Under construction            |   | Additional funding in PTP Dis | strict 2. Additional funding in MIF C. Additional funding | 06-09 | \$33,91          | 9 \$12          | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027     | 2027 -<br>2028 | 2028 -<br>2029 |
|             | l .                           |   | L                             |   | 1     | <u> </u>         |                 | <u> </u>           |                |                |                    |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project           | Facility/Project Name Bicycle Accom |                               |                         |        |                  |                 |                              |                |                |                |                |                |
|-------------|----------------------------|-------------------------------------|-------------------------------|-------------------------|--------|------------------|-----------------|------------------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location             | To /Location                        | Length (miles)                | Type of Work            |        | Project          | Prior<br>Years' |                              | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                            | D                                   | etailed Project Description   | n                       | LRTP   | Cost<br>(\$000s) | Funding         |                              |                | COUNTY         |                |                |                |
| Project No. | Status                     | 5                                   |                               | Remarks                 | Ref    | (\$0000)         | (\$000s)        |                              |                |                |                |                |                |
| PW00010     | NW 25 S                    | treet                               | Other                         |                         |        |                  |                 |                              |                |                |                |                |                |
| 70          |                            |                                     |                               | Widen from 4 to 6 lanes |        |                  |                 |                              |                | Fund           | ding (in \$0   | )00s)          |                |
|             | NW 97 Avenue               | NW 87 Avenue                        | 1.0                           |                         |        | ]                |                 |                              |                |                |                |                |                |
| 0001070     | Widen from 4 to 6 lanes. P | rior Years' Funding as              | follows: \$8,292,000 for PE/0 | CST.                    |        |                  |                 | Proposed Tentative 3-Year Pr |                |                |                | Program        |                |
|             |                            |                                     |                               |                         |        |                  |                 |                              |                |                |                |                |                |
|             | Under design               |                                     |                               |                         | 07-142 | \$60,767         | \$8,292         | Activity<br>/Phase           | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                                     | •                             |                         | •      |                  | RO'             | W                            | 0              | 3,000          | 3,000          | 0              | 0              |
|             |                            |                                     |                               |                         |        |                  | CS              | Т                            | 0              | 0              | 2,484          | 3,825          | 5,679          |
| PW00001     | SW 157 A                   | venue                               | Other                         | Widen from 2 to 4 lanes |        |                  |                 |                              |                | Fund           | ling (in \$0   | )00a)          |                |
| 27          | SW 42 Street               | SW 8 Street                         | 2.3                           | Widen nom 2 to 4 lanes  |        |                  |                 |                              |                | i unc          | iiig (iii φc   | 1005)          |                |
| 127         | Widen from 2 to 4 lanes. P | /CST, \$2,547,000 for ROW.          |                               |                         |        |                  | Prop            | osed                         | Tentative      | e 3-Year I     | Program        |                |                |
|             | Under design               |                                     | Additional funding by FDOT/   | Grant (\$5,000,000).    | 07-46  | \$26,595         | \$17,895        | Activity<br>/Phase           | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

**CST** 

CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

3,700

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Projec              | t Name                   | Bicycle Accom                 |  |       |               |                 |                    |                |                |                    |                |                |
|-------------|------------------------------|--------------------------|-------------------------------|--|-------|---------------|-----------------|--------------------|----------------|----------------|--------------------|----------------|----------------|
| No.         | From /Location               | To /Location             | Length (miles)                | Type of Work   |       | Project       | Prior<br>Years' |                    | N              | 1IAMI:         | DADE               |                |                |
| Agency      |                              | De                       | etailed Project Description   | n  | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                    |                |                |
| Project No. | Status                       |                          |                               | Remarks  | Ref   | (40000)       | (\$000s)        |                    |                |                |                    |                |                |
| PW00013     | SW 24 St                     | reet                     |                               |  |       |               |                 |                    |                |                | ι' <i>(</i> ' - Φ. | 200-1          |                |
| 00          | SW 117 Avenue                | SW 72 Avenue             | 4.5                           | Intersection improvement and resurfacing                     |       |               |                 |                    |                | Func           | ling (in \$0       | (00s)          |                |
| 0001300     | Intersection improvements a  | and resurfacing. Prior ` | Years' Funding as follows: \$ | inding as follows: \$3,937,000 for PE/CST, \$70,000 for ROW. |       |               |                 |                    | Prop           | osed           | Tentative          | e 3-Year F     | Program        |
| 0001300     | Exception from SW 87 Aver    | nue to SW 77 Avenue      | (resurfacing only).           |  |       |               |                 | A                  | 2024           | 2025           | 2020               | 2027           | 2020           |
|             |                              |                          | Exception from SW 87 Avenu    | venue to SW 77 Avenue. 06-09 \$14,867                        |       |               | \$4,007         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027     | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                              |                          |                               |  |       |               | CS              | Ť                  | 4,374          | 3,011          | 3,475              | 0              | 0              |
| PW00010     | SW 42 Str                    | reet                     | Other                         | Widen from 2 to 4 lanes                                      |       |               |                 |                    |                | Euro           | ling (in \$0       | )00c)          |                |
| 83          | SW 162 Avenue                | SW 157 Avenue            | 0.5                           | Widen Holli 2 to 4 lanes                                     |       |               |                 |                    |                | Full           | iiig (iii ac       | 005)           |                |
| 0001083     | Widen from 2 to 4 lanes. Pri | ior Years' Funding as f  | follows: \$7,097,000 for PE/C |  |       |               |                 |                    | Prop           | osed           | Tentative          | e 3-Year F     | Program        |
|             | Under design                 |                          |                               |  | 07-46 | \$7,097       | \$7,097         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027     | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                            |                          |                               |  |       |               |                 | 1                  |                |                |                    |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj               | ect Name                   | Bicycle Accom                     |   |       |                  |                 |                    |                |                |                |                |                |
|-------------|-----------------------------|----------------------------|-----------------------------------|---|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location              | To /Location               | Length (miles)                    | Type of Work                              |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                             | De                         | etailed Project Description       | n   | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stati                       | us                         |                                   | Remarks                                   | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PW00096     | Ludlam B                    | sikepath                   |                                   | Dilemeth                                  |       |                  |                 |                    |                | - France       | ding (in \$0   | 1000)          |                |
| 3           | Dadeland North              | NW 7 Street                | 6.0                               | - Bikepath                                |       |                  |                 |                    |                | Full           | ınığ (ın şu    | 1005)          |                |
| 000963      | Bikepath. Prior Years' Fu   | -                          |                                   | O) MIE E Bika/Dad (#2 001 000) DM(000062  |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             | \$75,159,000 in PR00000     | 01; \$1,000,000 in 41666   | MIF E Roadway (\$1,409,00<br>0-8. | 0), MIF E Bike/Ped (\$3,991,000).PW000963 |       |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                             |                            |                                   |   | 07-72 | \$106,159        | \$13,633        | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             | •                           |                            |                                   |   | •     |                  | CS              | T                  | 1,199          | 0              | 0              | 0              | 0              |
| PW00011     | NW 7 Street over FE         | C at NW 72 Avenue          |                                   | Bridge rehabilitation (#874229)           |       |                  |                 |                    |                | Fund           | ding (in \$0   | 100c)          |                |
| 77          |                             |                            | 0.0                               | - Bridge renabilitation (#674229)         |       |                  |                 |                    |                | i unc          | ing (in so     | 1005)          |                |
| 0001177     | Bridge rehabilitation. Prio | or Years' Funding as follo | ws: \$572,000 for PE, \$842,      |   |       |                  |                 | Prop               | osed           | Tentative      | e 3-Year I     | Program        |                |
|             |                             |                            | Subject to cost-benefit analys    | sis.                                      | 06-09 | \$2,488          | \$1,414         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                           |                            | ı                                 |   |       | <u> </u>         | CS              | T                  | 0              | 711            | 363            | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj             | ect Name                 | Bicycle Accom               |                  |       |               |                 |                    |                |                |                |                |                |
|-------------|---------------------------|--------------------------|-----------------------------|------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location            | To /Location             | Length (miles)              | Type of Work     |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                           | De                       | etailed Project Description | on               | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | State                     | us                       |                             | Remarks          | Ref   | (,,,,,,       | (\$000s)        |                    |                |                |                |                |                |
| PW00087     | NW South F                | River Drive              | Other                       |                  |       |               |                 |                    |                |                |                |                |                |
| 0           | NW 38 Avenue              | NW 32 Avenue             | 0.9                         | Study and design |       |               |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
| 000870      | Study and design. Prior Y | ears' Funding as follows | :: \$845,000 for PE/CST.    |                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                           |                          |                             |                  | 1     | \$84          | 5 \$845         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | Under design              |                          |                             |                  | 06-09 | <u> </u>      |                 | Priase             | 2025           | 2020           | 2027           | 2020           | 2029           |
|             |                           |                          |                             |                  |       | L             |                 |                    |                |                |                |                |                |
| PW00013     | Coral                     | Way                      |                             | - Resurfacing    |       |               |                 |                    |                | Fund           | ding (in \$0   | )()(s)         |                |
| 69          | SW 57 Avenue              | SW 42 Avenue             | 1.5                         | Tresurracing     |       |               |                 |                    |                | T GIN          | anig (iii w    |                |                |
| 0001369     | Resurfacing. Prior Years' | Funding as follows: \$52 | 5,000 for CST.              |                  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                           |                          |                             |                  | 06-09 | \$52:         | 5 \$525         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                         |                          |                             |                  | •     |               | •               |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project .<br>No. | Facility/Project Name  |             | Bicycle Accom               |                |       |                             |                 |                    |                              |                |                |                |                |
|----------------------|--|-------------|-----------------------------|----------------|-------|-----------------------------|-----------------|--------------------|------------------------------|----------------|----------------|----------------|----------------|
|                      | From /Location To  | /Location   | Length (miles)              | Type of Work   |       |                             | Prior<br>Years' |                    |                              | ламі.          | DADE           |                |                |
| Agency               | Detailed Project Description                                       |             |                             |                | LRTP  | Project<br>Cost<br>(\$000s) | Funding         |                    |                              | COUNTY         |                |                |                |
| Project No.          | Status   |             | Remarks                     |                | Ref   | (\$0003)                    | (\$000s)        |                    |                              |                |                |                |                |
| PW00013<br>79        | Fontainebleau Boulevard  |             |                             | Depute sing    |       |                             |                 |                    |                              | - France       | dina (in ¢(    | )00a)          |                |
|                      | NW 107 Avenue Par  | k Boulevard | 2.0                         | Resurfacing    |       |                             |                 |                    | Funding (in \$000s)          |                |                |                |                |
| 0001379              | Resurfacing. Prior Years' Funding as follows: \$1,575,000 for CST. |             |                             |                |       |                             |                 |                    | Prop                         | osed           | Tentativ       | e 3-Year       | Program        |
|                      |  |             |                             |                | 06-09 | \$1,57                      | 5 \$1,575       | Activity<br>/Phase | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |             | I                           |                |       | [                           |                 | 1                  |                              |                |                |                |                |
| PW00015              | NW 12 Street   |             |                             | Popurfocing    |       |                             |                 |                    |                              | Fund           | ding (in ¢(    | )00a)          |                |
| 04                   | NW 107 Avenue NW 87 Avenue 2.0 Resurfacing                         |             |                             | - Resultacing  |       |                             |                 |                    |                              | Full           | ding (in \$0   | 1005)          |                |
| 0001504              | Resurfacing. Prior Years' Funding as follows: \$1,100,000 for CST. |             |                             |                |       |                             |                 |                    | Proposed Tentative 3-Year Pr |                |                | Program        |                |
|                      |  |             | Additional funding by Grant | (\$1,100,000). | 06-09 | \$1,10                      | 0 \$1,100       | Activity<br>/Phase | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | •  |             | •                           |                | •     |                             |                 | 1                  |                              |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project .<br>No. | Facility/Project Name  | Bicycle Accom  |              |         |                  |          |                    |                           |                |                |                |                |
|----------------------|--|----------------|--------------|---------|------------------|----------|--------------------|---------------------------|----------------|----------------|----------------|----------------|
|                      | From /Location To /Location  | Length (miles) | Type of Work | Project | Prior<br>Years'  |          | MIAMI-DADE         |                           |                |                |                |                |
| Agency               | Detailed Project Description                                       |                |              |         | Cost<br>(\$000s) | Funding  | COLINTY            |                           |                |                |                |                |
| Project No.          | Status   |                | Remarks R:   |         | (\$0003)         | (\$000s) |                    |                           |                |                |                |                |
| PW00015<br>05        | NW 25 Street   | Door of coince |              |         |                  |          |                    | F                         | d: (: ¢(       | 200-)          |                |                |
|                      | NW 107 Avenue NW 87 Aven   | ue 2.0         | Resurfacing  |         |                  |          |                    | Funding (in \$000s)       |                |                |                |                |
| 0001505              | Resurfacing. Prior Years' Funding as follows: \$1,100,000 for CST. |                |              |         |                  |          |                    | Prop                      | osed           | Tentativ       | e 3-Year       | Program        |
|                      |  |                |              | _       | \$1,10           |          | Activity           |                           | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|                      |  | (\$1,100,000). | 06-09        | \$1,10  | <u>"</u>         | /Phase   | 2025 2026          |                           | 2027           | 2028           | 8 2029         |                |
|                      |  |                |              |         |                  |          |                    |                           |                |                |                |                |
| PW00013<br>80        | Park Boulevard   |                | Resurfacing  |         |                  |          |                    |                           | Fun            | ding (in \$0   | )()(e)         |                |
|                      | Fontainebleau NW 87 Aven Boulevard                                 | ue 0.2         |              |         |                  |          |                    |                           | ı un           | ing (iii w     |                |                |
| 0001380              | Resurfacing. Prior Years' Funding as follows: \$245,000 for CST.   |                |              |         |                  |          |                    | Proposed Tentative 3-Year |                |                | Program        |                |
|                      |  |                |              | 06-09   | \$24             | 5 \$245  | Activity<br>/Phase | 2024 -<br>2025            | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | •  | ·              |              | •       |                  | •        | 1                  |                           |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj             | ect Name                 | Bicycle Accom                |                       |       |                  |                 |                    |                |                |                |                |                |
|-------------|---------------------------|--------------------------|------------------------------|-----------------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location            | To /Location             | Length (miles)               | Type of Work          |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                           | De                       | etailed Project Description  | n                     | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | State                     | us                       |                              | Remarks               | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | NW 32 A                   | Avenue                   |                              | Decurrence            |       |                  |                 |                    |                | - France       | dina (in ¢(    | 2000           |                |
| 16A         | NW 36 Street              | NW 46 Street             | 0.3                          | Resurfacing           |       |                  |                 |                    |                | Fund           | ding (in \$0   | ,00S)          |                |
| 0001316A    | Resurfacing. Prior Years' | Funding as follows: \$18 | 7,000 for CST.               | Proposed Tentative 3- |       |                  |                 |                    |                |                | e 3-Year       | Program        |                |
|             |                           |                          | Г                            |                       | _     | \$41             | 5 <b>\$</b> 187 | , Activity         | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                           |                          | Additional funding in MIF C. | MIF C. 06-09          |       |                  |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                           |                          |                              |                       |       | L                |                 |                    |                |                |                |                |                |
| PW00085     | NW 107                    | Avenue                   |                              | Resurfacing           |       |                  |                 |                    |                | Fund           | ding (in \$0   | )()(e)         |                |
| 1           | NW 12 Street              | NW 25 Street             | 0.9                          | Tresurfacing          |       |                  |                 |                    |                | T UIT          | ing (in we     | ,003)          |                |
| 000851      | Resurfacing. Prior Years' | Funding as follows: \$89 | 5,000 for CST.               |                       |       |                  |                 | Prop               | osed           | Tentativ       | e 3-Year       | Program        |                |
|             |                           |                          |                              |                       | 06-09 | \$89             | 5 \$895         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1                         |                          |                              |                       |       |                  |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj             | ect Name                  | Bicycle Accom               |               |       |                  |                 |                                 |                |                |                |   |                |
|-------------|---------------------------|---------------------------|-----------------------------|---------------|-------|------------------|-----------------|---------------------------------|----------------|----------------|----------------|---|----------------|
| No.         | From /Location            | To /Location              | Length (miles)              | Type of Work  |       | Project          | Prior<br>Years' |                                 | 1              | 1IAMI:         | DADE           |   |                |
| Agency      |                           | De                        | etailed Project Description | on            | LRTP  | Cost<br>(\$000s) | Funding         |                                 | _              | COUNTY         |                |   |                |
| Project No. | State                     | ıs                        |                             | Remarks       | Ref   | (+++++)          | (\$000s)        |                                 |                |                |                |   |                |
| PW00092     | SW 24 Street and S\       |                           |                             | Resurfacing   |       |                  |                 |                                 |                | Fund           | ding (in \$0   | )()(s)                                  |                |
| 0           |                           |                           | 0.0                         | riccandomig   |       |                  |                 |                                 |                | , un           | ag ( φ.        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 000920      | Resurfacing. Prior Years' | Funding as follows: \$18  | 0,000 for CST.              |               |       |                  |                 | Proposed Tentative 3-Year Progr |                |                |                |   |                |
|             |                           |                           |                             |               |       |                  |                 | Activity                        | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             |                           |                           |                             |               | 06-09 | \$52             | 4 \$180         | /Phase                          | 2025           | 2026           | 2027           | 2028                                    | 2029           |
|             | •                         |                           |                             |               |       |                  | •               |                                 |                |                |                |   |                |
| PW00013     | SW/NW 37                  | 7 Avenue                  |                             | Resurfacing   |       |                  |                 |                                 |                | Fun            | ding (in \$0   | )()(e)                                  |                |
| 74          | SW 8 Street               | NW 21 Street              | 0.5                         | - Nesuriacing |       |                  |                 |                                 |                | i un           | anig (iii w    | 7003)                                   |                |
| 0001374     | Resurfacing. Prior Years' | Funding as follows: \$1,5 | 575,000 for CST.            |               |       |                  |                 | Prop                            | osed           | Tentativ       | e 3-Year       | Program                                 |                |
|             |                           |                           |                             |               | 06-09 | \$1,57           | 5 \$1,575       | Activity<br>/Phase              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             | 1                         |                           |                             |               |       |                  |                 |                                 |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj           | ect Name                    | Bicycle Accom               |               |                    |                  |                 |  |                                  |                |                |                |                |
|-------------|-------------------------|-----------------------------|-----------------------------|---------------|--------------------|------------------|-----------------|--|----------------------------------|----------------|----------------|----------------|----------------|
| No.         | From /Location          | To /Location                | Length (miles)              | Type of Work  |                    | Project          | Prior<br>Years' |  | N                                | 1IAMI:         | DADE           |                |                |
| Agency      |                         | De                          | etailed Project Description | on            | LRTP               | Cost<br>(\$000s) | Funding         |  |                                  | COUNTY         |                |                |                |
| Project No. | Stat                    | us                          |                             | Remarks       | Ref                | (+++++)          | (\$000s)        |  |                                  |                |                |                |                |
| PW00014     | SW 37 A                 | Avenue                      |                             |               |                    |                  |                 |  |                                  |                |                |                |                |
| 51          | SW 24 Street            | SW 8 Street                 | 1.0                         | - Resurfacing |                    |                  |                 |  |                                  | Fund           | ding (in \$0   | )00s)          |                |
| 0001451     |                         |                             |                             |               |                    |                  |                 |  | Proposed Tentative 3-Year Progra |                |                |                | Program        |
|             |                         |                             |                             |               | 1                  | \$82             | 5               | Activity<br>/Phase                           |                                  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                         |                             |                             |               | 06-09              | <u> </u>         |                 | /Filase                                      | 2023                             | 2020           | 2027           | 2020           | 2029           |
|             |                         |                             |                             |               |                    | L                | CS              | Т  | 0                                | 0              | 0              | 825            | 0              |
| PW00012     | Coral Way and A         | Anderson Road               |                             | - Roundabout  |                    |                  |                 |  |                                  | Func           | ding (in \$0   | )00s)          |                |
| 73          |                         |                             | 0.0                         | Troundabout   |                    |                  |                 |  |                                  | T dire         | ing (iii ψ¢    | ,003)          |                |
| 0001273     | Roundabout. Prior Years | s' Funding as follows: \$87 | 7,000 for PE/CST.           |               | Proposed Tentative |                  |                 |  |                                  |                | e 3-Year I     | Program        |                |
|             | Under design            |                             |                             |               | 06-09              | \$87             | 7 \$877         | Activity 2024 - 2025 - 2026 - 2027 - 2028 20 |                                  |                |                |                | 2028 -<br>2029 |
|             | 1                       |                             | 1                           | <u> </u>      |                    |                  |                 |  |                                  |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                 |              | Bicycle Accom                |                            |       |               |                               |          |        |          |              |                |                |
|-------------|---------------------------------------|--------------|------------------------------|----------------------------|-------|---------------|-------------------------------|----------|--------|----------|--------------|----------------|----------------|
| No.         | From /Location To /Loc                | cation       | Length (miles)               | Type of Work               |       | Project       | Prior<br>Years'               |          |        | 1IAMI:   | DADE         |                |                |
| Agency      |                                       | De           | etailed Project Description  | on                         | LRTP  | Cost (\$000s) | Funding                       |          | _      | COUNTY   |              |                |                |
| Project No. | Status                                |              |                              | Remarks                    | Ref   | (\$0000)      | (\$000s)                      |          |        |          |              |                |                |
| PW00011     | SW 67 Avenue and Coral \              | Way          |                              | Intersection improvement   |       |               |                               |          |        | - France | dina (in ¢(  | )00a)          |                |
| 95          |                                       |              | 0.0                          | 0.0                        |       |               |                               |          |        | runc     | ding (in \$0 | Juus)          |                |
| 0001195     | Intersection improvement. Prior Years | s' Funding a | s follows: \$235,000 for CST | rs: \$235,000 for CST.     |       |               |                               |          | Prop   | osed     | Tentativ     | e 3-Year       | Program        |
|             |                                       |              | T                            |                            | _     |               |                               | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -         | 2028 -         |
|             | Under construction                    |              |                              |                            | 06-09 | \$23          | \$235 \$235 Activity /Phase 2 |          |        | 2026     | 2027         | 2028           | 2029           |
|             |                                       |              |                              |                            |       |               |                               |          |        |          |              |                |                |
| PW00014     | SW 84 Avenue and SW 38 S              | Street       |                              | Intersection improvement   |       |               |                               |          |        | Fund     | ding (in \$0 | )00a)          |                |
| 52          |                                       |              | 0.0                          | - intersection improvement |       |               |                               |          |        | Full     | ing (in sc   | J00S)          |                |
| 0001452     | Additional funding by FDOT/LAP (\$84  | 42,000).     |                              | 0.0                        |       |               |                               |          | Prop   | osed     | Tentativ     | e 3-Year       | Program        |
|             |                                       |              |                              |                            | T     | \$89          |                               | Activity | 2024 - | 2025 -   | 2026 -       | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                                       |              | Additional funding by FDOT/  | LAP (\$842,000).           | 06-09 |               | /Phase 2025 2026 2027         |          |        |          |              |                |                |
|             |                                       |              |                              |                            |       | L             | CS                            | Т        | 0      | 0        | 0            | 48             | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proje           | ect Name                | Bicycle Accom                 |                            |       |               |                 |                                 |                |                |                |                |                |
|-------------|--------------------------|-------------------------|-------------------------------|----------------------------|-------|---------------|-----------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location           | To /Location            | Length (miles)                | Type of Work               |       | Project       | Prior<br>Years' |                                 | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De                      | tailed Project Description    | on                         | LRTP  | Cost (\$000s) | Funding         |                                 | _              | COUNTY         |                |                |                |
| Project No. | Statu                    | ıs                      |                               | Remarks                    | Ref   | (+++++)       | (\$000s)        |                                 |                |                |                |                |                |
| PW00013     | SW 32 Street and         | SW 109 Avenue           |                               | T                          |       |               | T               |                                 | 1              |                |                |                |                |
| 04          |                          |                         |                               | Intersection improvement   |       |               |                 |                                 |                | Fund           | ding (in \$0   | 000s)          |                |
|             |                          |                         | 0.0                           |                            |       |               |                 |                                 |                |                |                |                |                |
| 0001304     | Intersection improvement | Prior Years' Funding as | s follows: \$840,000 for PE/0 | CST.                       |       |               |                 | Proposed Tentative 3-Year Progr |                |                |                |                | Program        |
|             |                          |                         |                               |                            |       |               |                 |                                 |                |                |                |                |                |
|             | Under design             |                         |                               |                            | 06-09 | \$84          | 0 \$840         | Activity<br>/Phase              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                         |                               |                            |       |               |                 |                                 |                |                |                |                |                |
| PW20220     | NW 12                    | Street                  |                               | Intersection improvement   |       |               |                 |                                 |                | Fun            | ding (in \$0   | )()(a)         |                |
| 1           | NW 97 Avenue             | NW 93 Court             | 0.3                           | - intersection improvement |       |               |                 |                                 |                | Full           | ung (m ac      | 0008)          |                |
| 202201      | Intersection improvement | Prior Years' Funding as | s follows: \$1,188,000 for CS | ST.                        |       |               |                 | Prop                            | osed           | Tentativ       | e 3-Year       | Program        |                |
|             |                          |                         |                               |                            | ,     |               |                 | Activity<br>/Phase              | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction       |                         |                               |                            | 06-09 | \$1,18        | 8  \$1,188      | /Phase                          | 2025           | 2026           | 2027           | 2028           | 2029           |
|             | •                        |                         |                               |                            | •     |               | •               |                                 |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj               | ect Name                   | Bicycle Accom                |                  |          |                  |                   |  |  |        |                       |        |                |
|-------------|-----------------------------|----------------------------|------------------------------|------------------|----------|------------------|-------------------|--|--|--------|-----------------------|--------|----------------|
| No.         | From /Location              | To /Location               | Length (miles)               | Type of Work     |          | Project          | Prior             |  |  | 1IAMI: | DADE                  |        |                |
| Agency      |                             | De                         | etailed Project Description  | on               | LRTP     | Cost<br>(\$000s) | Years'<br>Funding |  |  | COUNTY |                       |        |                |
| Project No. | Stat                        | us                         |                              | Remarks          | Ref      | (ψοσος)          | (\$000s)          |  |  |        |                       |        |                |
| PW00014     | SW 127 Avenue a             | and SW 47 Street           |                              | T (6 )           |          |                  |                   |  |  | _      | <i>(</i> ; <b>(</b> ) | 200.   |                |
| 53          |                             |                            | 0.0                          | – Traffic signal |          |                  |                   |  |  | Func   | ding (in \$0          | )00s)  |                |
| 0001453     |                             |                            |                              |                  |          |                  |                   |  | Proposed Tentative 3-Year Program                    |        |                       |        |                |
|             |                             |                            |                              |                  | 06-09    | \$65             | 0                 | Activity 2024 - 2025 - 2026 - 2027 - 2028 2027   2028   20 |  |        |                       |        | 2028 -<br>2029 |
|             |                             |                            | <u> </u>                     |                  | I        |                  | PE                | <u> </u>   | 0  | 0      | 105                   | 0      | 0              |
|             |                             |                            |                              |                  |          |                  | CS                | Т  | 0  | 0      | 0                     | 545    | 0              |
| PW00013     | SW 24 Street and            | d SW 72 Avenue             |                              | Traffic signal   |          |                  |                   |  |  | Fund   | ding (in \$0          | )()(a) |                |
| 84          |                             |                            | 0.0                          | - Traffic Signal |          |                  |                   |  |  | Full   | ing (in sc            | J00S)  |                |
| 0001384     | Traffic signal. Prior Years | s' Funding as follows: \$1 | 44,000 for PE, \$707,000 for | · CST.           |          |                  |                   |  | Proposed Tentative 3-Year Program                    |        |                       |        |                |
|             | Under design                |                            |                              |                  | 06-09    | \$85             | 1 \$851           | Activity<br>/Phase   | ctivity 2024 - 2025 - 2026 - 2027 - 2028 2027 - 2028 |        |                       |        |                |
|             |                             |                            | I                            |                  | <u> </u> |                  |                   |  |  |        |                       |        |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                               | Bicycle Accom                |   |       |               |                          |          |        |        |              |   |                |
|-------------|---|------------------------------|---|-------|---------------|--------------------------|----------|--------|--------|--------------|---|----------------|
| No.         | From /Location To /Location                         | Length (miles)               | Type of Work                            |       | Project       | Prior<br>Years'          |          |        | 1IAMI: | DADE         |   |                |
| Agency      |   | Detailed Project Description | on                                      | LRTP  | Cost (\$000s) | Funding                  |          |        | COUNTY |              |   |                |
| Project No. | Status  |                              | Remarks                                 | Ref   | , ,           | (\$000s)                 |          |        |        |              |   |                |
| PW00013     | SW 56 Street and SW 92 Avenue                       |                              |   |       |               |                          |          |        |        |              |   |                |
| 83          |   | 0.0                          | - Traffic signal                        |       |               |                          |          |        | Fund   | ding (in \$0 | )00s)                                   |                |
| 0001383     | Traffic signal. Prior Years' Funding as follows: \$ | 750,000 for PE/CST.          | 0,000 for PE/CST. Proposed Tentative 3- |       |               |                          |          |        |        |              |   | Program        |
|             |   |                              |   |       |               | 0 \$750                  | Activity | 2024 - | 2025 - | 2026 -       | 2027 -                                  | 2028 -         |
|             | Under construction                                  |                              | 06-09                                   |       |               |                          | /Phase   | 2025   | 2026   | 2027         | 2028                                    | 2029           |
|             |   |                              |   |       |               |                          |          |        |        |              |   |                |
| PW00013     | SW 56 Street and SW 102 Avenue                      |                              | Traffic signal                          |       |               |                          |          |        | Fund   | ding (in \$0 | )()(s)                                  |                |
| 82          |   | 0.0                          | - Traine signal                         |       |               |                          |          |        | T GIR  | φ (iii φ (   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001382     | Traffic signal. Prior Years' Funding as follows: \$ | 784,000 for PE/CST.          |   |       |               |                          |          | Prop   | osed   | Tentativ     | e 3-Year                                | Program        |
|             | Under construction                                  |                              |   | 06-09 | \$78          | \$784   \$784   Activity |          |        |        |              |   | 2028 -<br>2029 |
|             |   | •                            |   | •     |               |                          |          |        |        |              |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                 | Bicycle Accom             |                  |       |                  |                 |                    |   |                |                                     |                |                |
|-------------|---|---------------------------|------------------|-------|------------------|-----------------|--------------------|---|----------------|-------------------------------------|----------------|----------------|
| No.         | From /Location To /Location                           | Length (miles)            | Type of Work     |       | Project          | Prior<br>Years' |                    | 1   | 1IAMI:         | DADE                                |                |                |
| Agency      | De  | tailed Project Descriptio | on               | LRTP  | Cost<br>(\$000s) | Fundina         |                    |   | COUNTY         |                                     |                |                |
| Project No. | Status  |                           | Remarks          | Ref   | (40000)          | (\$000s)        |                    |   |                |                                     |                |                |
| PW00013     | SW 56 Street and SW 112 Avenue                        |                           | Teffereite       |       |                  |                 |                    |   | F              | / · · · · · · · · · · · · · · · · · | 200-1          |                |
| 81          |   | 0.0                       | - Traffic signal |       |                  |                 |                    |   | Fund           | ding (in \$0                        | Juus)          |                |
| 0001381     | Traffic signal. Prior Years' Funding as follows: \$75 | 53,000 for PE/CST.        |                  |       |                  |                 |                    | Proposed Tentative 3-Year Program                                       |                |                                     |                |                |
|             | Under construction                                    |                           |                  | 06-09 | \$75             | 3 \$753         | Activity<br>/Phase | ty 2024 - 2025 - 2026 - 2027 - 2028 2029<br>de 2025 2026 2027 2028 2029 |                |                                     |                | 2028 -<br>2029 |
|             |   |                           |                  |       |                  |                 |                    |   |                |                                     |                |                |
| PW00014     | NW 82 Avenue and NW 8 Street and NW 10 Street         |                           | Traffic signal   |       |                  |                 |                    |   | Fund           | ding (in \$0                        | )()(s)         |                |
| 54          |   | 0.0                       | Traine signal    |       |                  |                 |                    |   | T UITC         | anig (iii wc                        | ,003)          |                |
| 0001454     |   |                           |                  |       |                  |                 |                    | Proposed Tentative 3-Year Program                                       |                |                                     |                | Program        |
|             |   |                           |                  | 06-09 | \$19             | 4               | Activity<br>/Phase | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027                      | 2027 -<br>2028 | 2028 -<br>2029 |
| •           |   |                           |                  |       |                  | PE              |                    | 0   | 0              | 0                                   | 60             | 0              |
|             |   |                           |                  |       | [                | CS              | Т                  | 0   | 0              | 0                                   | 134            | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name                                 | Bicycle Accom              |                 |       |               |                 |                                |                |                |                |   |                |
|-------------|---|----------------------------|-----------------|-------|---------------|-----------------|--------------------------------|----------------|----------------|----------------|---|----------------|
| No.         | From /Location To /Location                           | Length (miles)             | Type of Work    |       | Project       | Prior<br>Years' |                                | 1              | 1IAMI:         | DADE           |   |                |
| Agency      | De  | etailed Project Descriptio | n               | LRTP  | Cost (\$000s) | Funding         |                                | _              | COUNTY         |                |   |                |
| Project No. | Status  |                            | Remarks         | Ref   | (+)           | (\$000s)        |                                |                |                |                |   |                |
| PW00013     | NW 98 Court and NW 12 Street                          |                            |                 |       |               |                 |                                |                | _              |                |   |                |
| 05          |   | 0.0                        | -Traffic signal |       |               |                 |                                |                | Fund           | ding (in \$0   | 000s)                                   |                |
| 0001305     | Traffic signal. Prior Years' Funding as follows: \$7  | 10,000 for PE/CST.         |                 |       |               |                 | Proposed Tentative 3-Year Prog |                |                |                |   |                |
|             |   | <b>r</b>                   |                 | 1     | \$71          | £740            | Activity                       | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             | Under construction                                    |                            |                 | 06-09 | \$710         | \$710           | /Phase                         | 2025           | 2026           | 2027           | 2028                                    | 2029           |
|             |   |                            |                 |       | L             |                 |                                |                |                |                |   |                |
| PW00012     | NW 98 Court and NW 17 Street                          |                            | Traffic signal  |       |               |                 |                                |                | Fund           | ding (in \$0   | )00s)                                   |                |
| 60          |   | 0.0                        | Traine signal   |       |               |                 |                                |                | 1 411          | Ψ              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001260     | Traffic signal. Prior Years' Funding as follows: \$48 | 32,000 for CST.            |                 |       |               |                 | Prop                           | osed           | Tentativ       | e 3-Year       | Program                                 |                |
|             | Under construction                                    |                            |                 | 06-09 | \$48:         | 2 \$482         | Activity<br>/Phase             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             |   |                            |                 |       |               |                 |                                |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proj               | ect Name                    | Bicycle Accom               |                    |       |                  |                 |                    |   |                |                |                |                |
|-------------|-----------------------------|-----------------------------|-----------------------------|--------------------|-------|------------------|-----------------|--------------------|---|----------------|----------------|----------------|----------------|
| No.         | From /Location              | To /Location                | Length (miles)              | Type of Work       |       | Project          | Prior<br>Years' |                    |   | 1IAMI:         | DADE           |                |                |
| Agency      |                             | De                          | etailed Project Description | on                 | LRTP  | Cost<br>(\$000s) | Funding         |                    |   | COUNTY         |                |                |                |
| Project No. | Stati                       | us                          |                             | Remarks            | Ref   | (40000)          | (\$000s)        |                    |   |                |                |                |                |
| PW00011     | NW 107 Avenue a             | nd NW 14 Street             |                             | Tuffering          |       |                  |                 |                    |   | <b>.</b>       | υ <i>υ</i>     | 200-)          |                |
| 57          |                             |                             | 0.0                         | → Traffic signal   |       |                  |                 |                    |   | Func           | ding (in \$0   | 100s)          |                |
| 0001157     | Traffic signal. Prior Years | s' Funding as follows: \$12 | 27,000 for CST.             |                    |       |                  |                 |                    | Proposed Tentative 3-Year Program   |                |                |                |                |
|             | Under construction          |                             |                             |                    | 06-09 | \$127            | 7 \$127         |                    |   |                |                |                | 2028 -<br>2029 |
|             | Onder construction          |                             |                             |                    | 06-09 | <u> </u>         |                 | 71 11400           | tivity 2024 - 2025 - 2026 - 2027 - 2028 202<br>hase 2025 2026 2027 2028 202 |                |                |                | 2020           |
|             | <u> </u>                    |                             | <u> </u>                    | 1                  |       | L                | T               | <u> </u>           | <u> </u>  |                |                |                |                |
| PW00014     | Mast Arm l                  | Jpgrades                    |                             | Mast arm upgrades  |       |                  |                 |                    |   | Func           | ding (in \$0   | 100s)          |                |
| 13          |                             |                             | 0.0                         | - Musicum apgrades |       |                  |                 |                    |   | T dire         | φ (iii φ¢      |                |                |
| 0001413     | Mast arm upgrades. Prior    | r Years' Funding as follo   | ws: \$6,381,000 for PE/CST  |                    |       |                  |                 |                    | Proposed Tentative 3-Year Program   |                |                |                |                |
|             |                             |                             |                             |                    | 06-09 | \$6,900          | \$6,381         | Activity<br>/Phase | 2024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | <u>I</u>                    |                             | <u> </u>                    |                    |       |                  | PE/C            | ST                 | 174   | 348            | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Project Name   | Bicycle Accom              |  |          |               |                 |  |                                   |                |                       |                |                |
|-------------|---|----------------------------|--|----------|---------------|-----------------|--|-----------------------------------|----------------|-----------------------|----------------|----------------|
| No.         | From /Location To /Location   | Length (miles)             | Type of Work   |          | Project       | Prior<br>Years' |  | N                                 | 1IAMI:         | DADE                  |                |                |
| Agency      | Di  | etailed Project Descriptio | on   | LRTP     | Cost (\$000s) | Funding         |  |                                   | COUNTY         |                       |                |                |
| Project No. | Status  |                            | Remarks  | Ref      | (ФОООО)       | (\$000s)        |  |                                   |                |                       |                |                |
| PW00014     | Advanced Traffic Management System  |                            |  |          |               | Τ               |  |                                   |                |                       |                |                |
| 18          |   | 0.0                        | -ATMS  |          |               |                 |  |                                   | Fund           | ding (in \$0          | )00s)          |                |
| 0001418     | ATMS. Prior Years' Funding as follows: \$29,345,0   | 000 for PE/CST.            |  |          |               |                 |  | Proposed Tentative 3-Year Program |                |                       |                |                |
|             |   |                            |  | 06-09    | \$47,94       | \$29,345        | Activity<br>/Phase                         | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                            |  | 06-09    | <u> </u>      | PE/C            |  | 5,846                             |                | 1,861                 | 1,436          |                |
|             |   |                            |  |          | L             | , FL/C          |  | 3,040                             | 4,401          | 1,001                 | 1,430          | 3,000          |
| PW00014     | Asset Collection and Evaluation Program   |                            | Data Collection  |          |               |                 |  |                                   | Func           | ding (in \$0          | )00s)          |                |
| 23          |   | 0.0                        | Buta Collection  |          |               |                 |  |                                   | T dire         | λιτι <b>σ</b> (πτ φ c |                |                |
| 0001423     | Data collection. Prior Years' Funding as follows: \$  Establish a baseline of countywide roadways and |                            | ats to help prioritize the future expenditure of funds |          |               |                 |  | Prop                              | osed           | Tentativ              | e 3-Year I     | Program        |
|             | based on conditions assessment.   |                            |  | 06-09    | \$720         | \$726           | Activity   2024 -   2025 -   2026 -   2027 |                                   |                |                       |                | 2028 -<br>2029 |
|             | <u> </u>  | <u> </u>                   |  | <u> </u> | <del></del>   |                 | <u> </u>                                   |                                   |                |                       |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project | Facility/Proje             | ect Name                   | Bicycle Accom               |                |       |   |                 |                    |                                   |                |                |                |                |
|-------------|----------------------------|----------------------------|-----------------------------|----------------|-------|---|-----------------|--------------------|-----------------------------------|----------------|----------------|----------------|----------------|
| No.         | From /Location             | To /Location               | Length (miles)              | Type of Work   |       | Project                                 | Prior<br>Years' |                    | 1                                 | 1IAMI:         | DADE           |                |                |
| Agency      |                            | De                         | etailed Project Description | on             | LRTP  | Cost (\$000s)                           | Funding         |                    | _                                 | COUNTY         |                |                |                |
| Project No. | Statu                      | ıs                         |                             | Remarks        | Ref   | (++++++++++++++++++++++++++++++++++++++ | (\$000s)        |                    |                                   |                |                |                |                |
| PW00014     | Engineering A              | dministration              |                             |                |       |   |                 |                    |                                   |                |                |                |                |
| 28          |                            |                            |                             | Administration |       |   |                 |                    |                                   | Fund           | ling (in \$0   | )00s)          |                |
|             |                            |                            | 0.0                         |                |       | _                                       |                 |                    |                                   |                |                |                |                |
| 0001428     | Engineering administration | on.                        |                             |                |       |   |                 |                    | Proposed Tentative 3-Year Program |                |                |                |                |
|             |                            |                            |                             |                |       |   |                 | l                  |                                   |                |                |                |                |
|             |                            |                            |                             |                | 06-09 |   |                 | Activity<br>/Phase | 2024 -<br>2025                    | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                            |                             |                |       |   |                 |                    |                                   |                |                |                |                |
| PW00014     | Continuing Prog            | gram Projects              |                             |                |       |   |                 |                    |                                   | Fund           | ling (in \$0   | )00e)          |                |
| 33          |                            |                            | 0.0                         |                |       |   |                 |                    |                                   | Tune           | ing (in ψc     | 1003)          |                |
| 0001433     | Resurfacing, T.O.P.I.C.S.  | ., Traffic Control Devices | s, Bridges.                 |                |       |   |                 |                    | Proposed Tentative 3-Year Progr   |                |                |                |                |
|             |                            |                            |                             |                | 06-09 |   |                 | Activity<br>/Phase |                                   |                |                |                |                |
|             | <u> </u>                   |                            | I                           |                |       |   | PE/C            | ST                 | 0                                 | 62             | 305            | 1,020          | 914            |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE D** 

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Roadway

| TPO Project   | Facility/Project Name                              | Bicycle Accom               |   |          |                  |                     |                    |      |                |                |                |                |
|---------------|--|-----------------------------|---|----------|------------------|---------------------|--------------------|------|----------------|----------------|----------------|----------------|
| No.           | From /Location To /Location                        | Length (miles)              | Type of Work                              |          | Project          | Prior<br>Years'     |                    | N    | 1IAMI:         | DADE           |                |                |
| Agency        | D  | etailed Project Description | on  | LRTP     | Cost<br>(\$000s) | Funding             |                    |      | COUNTY         |                |                |                |
| Project No.   | Status   |                             | Remarks                                   | Ref      | (\$0000)         | (\$000s)            |                    |      |                |                |                |                |
|               |  |                             |   |          |                  |                     |                    |      |                |                |                |                |
| PW00014<br>38 | Right-of-Way                                       |                             | Right-of-Way acquisition for construction |          |                  |                     |                    |      | Func           | ling (in \$0   | )00s)          |                |
| 36            |  | 0.0                         | projects                                  |          |                  |                     |                    |      |                | 9 ( 4.5        |                |                |
|               | Right-of-way administration                        |                             |   |          |                  |                     |                    | Prop | osed           | Tentative      | e 3-Year I     | Program        |
| 0001438       | Right-of-Way acquisition for construction projects | s. Documenting, securing ar | ng and preserving public rights-of-way.   |          |                  |                     |                    |      |                |                |                |                |
|               |  |                             |   | 06-09    | 1                |                     | Activity<br>/Phase |      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               |  | 1                           |   | <u> </u> | 1                | ROW 200 200 200 200 |                    |      | 200            |                |                |                |

| Yearly<br>Totals | 11,793  | 11,793          | 11,793 | ·          |       |
|------------------|---------|-----------------|--------|------------|-------|
| 5 Y              | ear TIP | <b>District</b> | Total  | <i>\$5</i> | 8,965 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE D

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

MIF Funding Bucket: MIF Transit

| TPO Project | Facility/Project Nam  | пе       | Bicycle Accom               |                   |       |                  |                 |                    |                |                |                |                |                |
|-------------|-----------------------|----------|-----------------------------|-------------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location To /L  | Location | Length (miles)              | Type of Work      |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      |                       | De       | etailed Project Description | on                | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status                |          |                             | Remarks           | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                |                |
| PWMIFDT     | Continuing Program Pr | rojects  |                             | Bike/Ped projects |       |                  |                 |                    |                | - France       | ling (in ¢(    | )00a)          |                |
| A0038       |                       |          | 0.0                         | Bike/Ped projects |       |                  |                 |                    |                | Func           | ling (in \$0   | Juus)          |                |
| MIFDTA003   |                       |          |                             |                   |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
|             |                       |          |                             |                   | 06-09 | -                |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| L           | <u> </u>              |          |                             |                   |       |                  | PE/C            | ST                 | 898            | 898            | 898            | 898            | 898            |

| Yearly<br>Totals | 898     | 898      | 898   | 898 | 898   |
|------------------|---------|----------|-------|-----|-------|
| 5 Y              | ear TIP | District | Total | \$  | 4,490 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: MIF Funding Bucket:

Municipalities:

| TPO Project | Facility/Project Name       | Bicycle Accom             |              |      |                  |                 |            |
|-------------|-----------------------------|---------------------------|--------------|------|------------------|-----------------|------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work |      | Project          | Prior<br>Years' | MIAMI-DADE |
| Agency      | D                           | etailed Project Descripti | on           | LRTP | Cost<br>(\$000s) | Funding         | COUNTY     |
| Project No. | Status                      |                           | Remarks      | Ref  | (40000)          | (\$000s)        |            |

 Yearly Totals
 13,993
 13,993
 13,993
 13,993
 13,993
 13,993

 5 Year TIP District Total
 \$69,965

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|                  | Funding Bucket: MIF                                 |                            |                               |  |      |                  |                 |                    |                |                |                |                |                |
|------------------|---|----------------------------|-------------------------------|--|------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project      | Facility/Proj                                       | ect Name                   | Bicycle Accom                 |  |      |                  |                 |                    |                |                |                |                |                |
| No.              | From /Location                                      | To /Location               | Length (miles)                | Type of Work   |      | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency           |   | De                         | etailed Project Descriptio    | n  | LRTP | Cost<br>(\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No.      | Stat  | rus                        |                               | Remarks  | Ref  | (40000)          | (\$000s)        |                    |                |                |                |                |                |
|                  |   |                            | I                             | 1  |      |                  | T               |                    |                |                |                |                |                |
| PWMIFEB<br>P0014 | Ludlam E  | Bikepath                   |                               | Bikepath   |      |                  |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| P0014            | Dadeland North                                      | NW 7 Street                | 6.0                           |  |      |                  |                 |                    |                |                | 9 ( 4.5        |                |                |
| MIFEBP001        | Bikepath. Prior Years' Fu                           | unding as follows: \$2,175 | i,000 for PE/CST.             |  |      |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|                  | Additional funding in MIF<br>PR0000001; \$1,000,000 |                            | 00), MIF D (\$14,753,000), M  | D (\$14,753,000), MIF D Bike/Ped (\$768,000). PW000963 \$75,159,000 in |      |                  |                 |                    | 2004           | 2025           | 2000           | 2007           | 2000           |
|                  | Under design  |                            |                               | 06-09  |      |                  | \$2,175         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  |   |                            |                               |  |      | <u> </u>         | PE/C            | ST                 | 1,816          | 0              | 0              | 0              | 0              |
| PWMIFEB          | SW 147  | Avenue                     |                               | Bicycle protection devices   |      |                  |                 |                    |                | Eune           | ling (in \$0   | )00c)          |                |
| P0015            | SW 182 Street                                       | SW 154 Street              | 2.0                           | - bicycle protection devices   |      |                  |                 |                    |                | i unc          | iiig (iii ac   | ,00s)          |                |
| MIFEBP001<br>5   |   |                            |                               | <u> </u>   |      |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
|                  |   |                            | T                             |  |      |                  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|                  |   |                            | Additional funding by Grant ( | dditional funding by Grant (\$160,000).                                |      |                  |                 | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|                  |   |                            |                               |  |      |                  | PE/C            | ST                 | 0              | 40             | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | -unding bucket. WIIF |                 |                               |   |       |               |                 |                    |                |                |                |                |                |
|-------------|----------------------|-----------------|-------------------------------|---|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj        | ect Name        | Bicycle Accom                 |   |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location       | To /Location    | Length (miles)                | Type of Work                                      |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                      | De              | etailed Project Description   | on  | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                 | us              |                               | Remarks   | Ref   | (ψοσσο)       | (\$000s)        |                    |                |                |                |                |                |
| PWMIFEB     | SW 142               | Avenue          |                               | Bir day on the same                               |       |               |                 |                    |                | <b>-</b>       | ι' <i>('</i>   | 200-1          |                |
| P0016       | SW 168 Street        | SW 160 Street   | 0.1                           | Bicycle capacity improvement                      |       |               |                 |                    |                | Func           | ling (in \$0   | Juus)          |                |
| MIFEBP001   |                      |                 |                               |   |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                      |                 |                               |   | 06-09 | \$240         |                 |                    |                |                |                | 2028 -<br>2029 |                |
|             |                      |                 |                               |   |       |               | PE              |                    | 40             | 0              | 0              | 0              | 0              |
|             |                      |                 |                               |   |       |               | CS              | Т                  | 200            | 0              | 0              | 0              | 0              |
| PWMIFEB     | SW 137 Avenue an     | d SW 138 Avenue |                               | - Traffic signal                                  |       |               |                 |                    |                | Eupe           | ling (in \$0   | )00e)          |                |
| P0017       |                      |                 | 0.1                           | - Trailic signal                                  |       |               |                 |                    |                | T unc          | iiig (iii ψc   | ,003)          |                |
| MIFEBP001   |                      |                 |                               |   |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                      |                 | New traffic signal with pedes | strian features. Matching Grant Fund (\$210,000). | 06-09 | \$1,048       | 3               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                      |                 | 1                             |   | 1     |               | PE/C            | ST                 | 0              | 210            | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proje  | ect Name        | Bicycle Accom                                |  |       |                  |                 |                    |                |                |                |                      |                |
|-------------|-----------------|-----------------|--|--|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------------|----------------|
| No.         | From /Location  | To /Location    | Length (miles)                               | Type of Work                                       |       | Project          | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                      |                |
| Agency      |                 | D               | etailed Project Description                  | on   | LRTP  | Cost (\$000s)    | Funding         |                    |                | COUNTY         |                |                      |                |
| Project No. | Statu           | ıs              |  | Remarks  | Ref   | (\$0000)         | (\$000s)        |                    |                |                |                |                      |                |
| PWMIFEB     | SW 137 Avenue a | nd SW 59 Street |  | Interception improvement                           |       |                  |                 |                    |                | - France       | lina (in ¢(    | )()() <sub>0</sub> ) |                |
| P0018       |                 |                 | 0.0  | Intersection improvement                           |       |                  |                 |                    |                | Func           | ling (in \$0   | Juus)                |                |
| MIFEBP001   |                 |                 |  |  |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year l           | Program        |
|             |                 |                 | Matching grand funds. High Grant (\$52,000). | emphasis crosswalk and pedestrian signage. Federal | 06-09 | \$6 <sup>1</sup> | 6               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |
|             |                 |                 |  |  |       |                  | PE/C            | ST                 | 0              | 14             | 0              | 0                    | 0              |
| PWMIFEB     | SW 160          | Street          |  | Bicycle capacity improvement                       |       |                  |                 |                    |                | Euro           | ling (in \$0   | )00c)                |                |
| P0019       | SW 157 Avenue   | SW 147 Court    | 1.0  | - Бісусіе сарасіту ітіргочетіеті:                  |       |                  |                 |                    |                | T UITC         | iiig (iii ac   | ,00s)                |                |
| MIFEBP001   |                 |                 |  |  |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year             | Program        |
|             |                 |                 |  |  | 06-09 | \$54             |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |
|             |                 |                 | 1  |  | 1     | <u> </u>         | PE              |                    | 90             | 0              | 0              | 0                    | 0              |
|             |                 |                 |  |  |       | L                | CS              | Т                  | 450            | 0              | 0              | 0                    | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| MIF Funding Bucket: MIF BIKE/Ped |                       |            |  |                             |       |                  |                    |                |                |                |                |                |         |
|----------------------------------|-----------------------|------------|--|-----------------------------|-------|------------------|--------------------|----------------|----------------|----------------|----------------|----------------|---------|
| TPO Project                      | Facility/Project Nam  | ne         | Bicycle Accom  |                             |       |                  |                    |                |                |                |                |                |         |
| No.                              | From /Location To /l  | _ocation   | Length (miles)   | Type of Work                |       | Project          | Prior<br>Years'    |                | N              | 1IAMI:         | DADE           |                |         |
| Agency                           |                       | De         | etailed Project Description                            | n                           | LRTP  | Cost<br>(\$000s) | Funding            |                |                | COUNTY         |                |                |         |
| Project No.                      | Status                |            |  | Remarks                     | Ref   | (\$0000)         | (\$000s)           |                |                |                |                |                |         |
| PWMIFEB                          | SW 72 Street          |            |  | District protection devices |       |                  |                    |                |                | - Fuma         | lina (in ¢(    | )00a)          |         |
| P0020                            | SW 147 Avenue SW 1    | 127 Avenue | 2.0  | Bicycle protection devices  |       |                  |                    |                |                | Func           | ling (in \$0   | J00S)          |         |
| MIFEBP002                        |                       |            |  |                             |       |                  |                    |                | Prop           | osed           | Tentative      | e 3-Year l     | Program |
|                                  |                       |            | Matching grand funds. Federal Grant (\$600,000). 06-09 |                             |       |                  |                    | Activity       | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -  |
|                                  |                       |            | Matching grand funds. Feder                            | ral Grant (\$600,000).      | 06-09 |                  |                    | /Phase         | 2025           | 2026           | 2027           | 2028           | 2029    |
|                                  |                       |            |  |                             |       | L                | PE/C               | ST             | 0              | 150            | 0              | 0              | 0       |
| PWMIFEB                          | Continuing Program Pr | ojects     |  | Bike/Ped projects           |       |                  |                    |                |                | Func           | ling (in \$0   | )00s)          |         |
| P0021                            |                       |            | 0.0  | Sincer ou projecto          |       |                  |                    |                |                |                | 9 ( 40         |                |         |
| MIFEBP002                        |                       |            |  |                             |       |                  |                    |                | Prop           | osed           | Tentative      | e 3-Year       | Program |
|                                  | 06-09                 |            |  |                             |       |                  | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |         |
|                                  |                       |            |  |                             |       |                  | PE/C               | ST             | 39             | 2,486          | 2,900          | 2,900          | 2,900   |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Bike/Ped** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proj  | ect Name      | Bicycle Accom               |                              |       |                  |                 |          |        |        |              |            |         |
|-------------|----------------|---------------|-----------------------------|------------------------------|-------|------------------|-----------------|----------|--------|--------|--------------|------------|---------|
| No.         | From /Location | To /Location  | Length (miles)              | Type of Work                 |       | Project          | Prior<br>Years' |          | N      | 1IAMI: | DADE         |            |         |
| Agency      |                | D             | etailed Project Description | on                           | LRTP  | Cost<br>(\$000s) | Funding         |          |        | OUNTY  |              |            |         |
| Project No. | Stat           | us            |                             | Remarks                      | Ref   | (ψοσοσ)          | (\$000s)        |          |        |        |              |            |         |
|             | I              |               | 1                           |                              |       |                  |                 |          |        |        |              |            |         |
| PWMIFEB     | SW 160         | Street        | Bike Lane                   | Bicycle capacity improvement |       |                  |                 |          |        | Func   | ling (in \$0 | 100s)      |         |
| P0023       | SW 147 Court   | SW 137 Avenue | 1.0                         | 2.0yolo capacity improvement |       |                  |                 |          |        | . and  | g ( ¢ c      | .000)      |         |
| MIFEBP002   |                |               |                             |                              |       |                  |                 |          | Prop   | osed   | Tentative    | e 3-Year I | Program |
| 3           |                |               | 1                           |                              | T     | \$265            |                 | Activity | 2024 - | 2025 - | 2026 -       | 2027 -     | 2028 -  |
|             |                |               |                             |                              | 06-09 | ,                |                 | /Phase   | 2025   | 2026   | 2027         | 2028       | 2029    |
|             |                |               |                             |                              |       |                  | PE              |          | 50     | 0      | 0            | 0          | 0       |
|             |                |               |                             |                              |       |                  | CS              | Т        | 215    | 0      | 0            | 0          | 0       |

| Yearly<br>Totals | 2,900   | 2,900    | 2,900 | 2,900 | 2,900 |
|------------------|---------|----------|-------|-------|-------|
| 5 Y              | ear TIP | District | Total | \$1   | 4,500 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. Wilf     |   |                              |                           |           |                    |                 |                    |                |                |                |                |                |
|-------------|--------------------------|---|------------------------------|---------------------------|-----------|--------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name  | Bicycle Accom                |                           |           |                    |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location  | Length (miles)               | Type of Work              |           | Project            | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De  | etailed Project Description  | on                        | LRTP      | Cost (\$000s)      | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                     | us  |                              | Remarks                   | Ref       | (40000)            | (\$000s)        |                    |                |                |                |                |                |
| PW00011     | Franjo                   | Road  | Other                        |                           |           |                    |                 |                    |                |                |                |                |                |
| 06          | Old Cutler Road          | SW 184 Street   | 1.6                          | Widen from 2 to 3 lanes   |           |                    |                 |                    |                | Fund           | ling (in \$0   | 000s)          |                |
| 0001106     | Widen from 2 to 3 lanes. | from 2 to 3 lanes. Prior Years' Funding as follows: \$8,891,000 for PE/CST. |                              |                           |           |                    |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             | Under design             | er design Joint Participation Agreement with Town of Cutler Bay. 06-4       |                              |                           | 06-09     | \$8,89             | 1 \$8,891       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |   |                              |                           |           |                    |                 |                    |                |                |                |                |                |
| PW00011     | SW 200                   | Street  |                              | Widen from 2 to 4 lanes   |           |                    |                 |                    |                | Fund           | ling (in \$0   | 1000)          |                |
| 15          | Quail Roost Drive        | US-1  | 1.6                          | - Widen from 2 to 4 lanes |           |                    |                 |                    |                | Full           | iiig (iii ac   | 1005)          |                |
| 0001115     | Widen from 2 to 4 lanes. | Prior Years' Funding as   | follows: \$1,202,000 for PE. |                           |           |                    |                 |                    | Prop           | osed           | Tentative      | e 3-Year l     | Program        |
|             |                          |   |                              | \$14,70                   | 1 \$1 202 | Activity<br>/Phase | 2024 -          | 2025 -             | 2026 -         | 2027 -         | 2028 -         |                |                |
|             | Under design 07-5        |   |                              | 07-52                     | Ψ1-7,70   | Ψ1,202             | /Phase          | 2025               | 2026           | 2027           | 2028           | 2029           |                |
|             |                          |   |                              |                           |           | Ļ                  | RO              | W                  | 0              | ,              | 1,639          |                | 0              |
|             |                          |   |                              |                           |           | L                  | CS              | Т                  | 0              | 3,408          | 3,408          | 3,408          | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runung bucket. WIIF F      | todaway  |                             |  |      |               |                 |                    |                |                |                |   |                |
|-------------|----------------------------|--|-----------------------------|--|------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project | Facility/Projec            | ct Name  | Bicycle Accom               |  |      |               |                 |                    |                |                |                |   |                |
| No.         | From /Location             | To /Location   | Length (miles)              | Type of Work                           |      | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |   |                |
| Agency      |                            | De   | etailed Project Description | n                                      | LRTP | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |   |                |
| Project No. | Status                     | 5  |                             | Remarks                                | Ref  | (ψοσσσ)       | (\$000s)        |                    |                |                |                |   |                |
|             |                            |  | I                           |  |      |               |                 |                    | ı              |                |                |   |                |
| PW00072     | SW 216 S                   | Street   | Bike Lane                   | Drainage improvements design           |      |               |                 |                    |                | Fund           | ding (in \$0   | )00s)                                   |                |
| 2           | SW 127 Avenue              | SW 112 Avenue  | 2.0                         |  |      |               |                 |                    |                |                | g ( ¢ .        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 722         | Drainage improvements de   | ments design. Prior Years' Funding as follows: \$12,217,000 for CST.             |                             |  |      |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             |                            |  |                             |  |      |               |                 | A ativity          | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             | Construction completed     | Additional funding in PTP District 9. Additional funding by others.              |                             |  |      |               | \$12,217        | Activity<br>/Phase | 2024 -         | 2026           | 2020 -         | 2027 -                                  | 2028 -         |
|             |                            |  |                             |  |      | L             |                 |                    |                |                |                |   |                |
| PW00002     | SW 264 S                   | Street   | Bike Lane                   | New 2 lane road with center turn lane  |      |               |                 |                    |                | Fun            | ding (in \$0   | )00e)                                   |                |
| 15          | SW 147 Avenue              | US-1   | 0.2                         | inew 2 lane road with center turn lane |      |               |                 |                    |                | i un           | unig (in øt    | J005)                                   |                |
| 215         | New 2 lane road with cente | oad with center turn lane. Prior Years' Funding as follows: \$6,380,000 for CST. |                             |  |      |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             | Linday construction        | er construction Additional funding by others. 06-09                              |                             |  |      |               | \$6,380         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             | Unider construction        | nder construction Additional funding by others. 06-09                            |                             |  |      |               |                 | , i iiase          | 2023           | 2020           | 2027           | 2020                                    | 2023           |
|             |                            |  |                             | L                                      |      |               |                 |                    |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| PO Project  | Facility/Proje                                       | et Name                    |                                |   |         |               |                 |                    |                |                |                |                |                |
|-------------|--|----------------------------|--------------------------------|---|---------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
|             |  | Type of Work               |                                |   |         |               |                 |                    |                |                |                |                |                |
|             | From /Location                                       | To /Location               | Length (miles)                 | Type of Work  |         | Project       | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |  | De                         | tailed Project Descriptio      | n   | LRTP    | Cost (\$000s) | Funding         |                    |                | OUNTY          |                |                |                |
| Project No. | Statu  | IS                         |                                | Remarks   | Ref     | (ψοσος)       | (\$000s)        |                    |                |                |                |                |                |
| PW00012     | SW 268   | Street                     |                                |   |         |               |                 |                    |                |                |                |                |                |
| 13          | US-1   | SW 139 Avenue              | 0.7                            | Roadway improvement                                 |         |               |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| 0001213     | Roadway improvements.                                | Prior Years' Funding as    | follows: \$988,000 for PE, \$1 | \$988,000 for PE, \$1,927,000 for ROW.              |         |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
| _           |  |                            |                                | \$10  |         |               | \$2.015         | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| L           | Under design   |                            |                                | 06-09   |         |               | \$2,915         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |  |                            |                                |   |         |               | CS              | Т                  | 0              | 0              | 3,913          | 3,912          | 0              |
| PW00001     | SW 268 Street and                                    | d SW 264 Street            | Bike Lane                      | Roadway improvements, water main instal             | llation |               |                 |                    |                | Eupe           | ling (in \$0   | )00e)          |                |
| 49          | SW 139 Avenue  | SW 119 Avenue              | 2.0                            | Noadway improvements, water main insta              | ilation |               |                 |                    |                | i unc          | iiig (iii ac   | ,005)          |                |
| 149         | Roadway improvements,                                | water main installation. I | Prior Years' Funding as follo  | 2.0 (ears' Funding as follows: \$6,386,000 for CST. |         |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
| <u> </u>    | Under construction                                   |                            | Additional funding by WASD     |   |         | \$20,407      | \$6,386         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | Under construction Additional funding by WASD. 06-09 |                            |                                |   |         | CS            | <u> </u><br>т   | 14,021             | 0              | 0              | 0              | 0              |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runung bucket. WIIF   | y                         |                                   |  |      |                  |                 |                    |        |        |                       |   |         |
|-------------|-----------------------|---------------------------|-----------------------------------|--|------|------------------|-----------------|--------------------|--------|--------|-----------------------|---|---------|
| TPO Project | Facility/Proj         | ect Name                  | Bicycle Accom                     |  |      |                  |                 |                    |        |        |                       |   |         |
| No.         | From /Location        | To /Location              | Length (miles)                    | Type of Work                                 |      | Project          | Prior<br>Years' |                    | 1      | 1IAMI: | DADE                  |   |         |
| Agency      |                       | De                        | etailed Project Description       | n  | LRTP | Cost<br>(\$000s) | Funding         |                    |        | COUNTY |                       |   |         |
| Project No. | Stat                  | us                        |                                   | Remarks                                      | Ref  | (ψοσσσ)          | (\$000s)        |                    |        |        |                       |   |         |
|             | Γ                     |                           | ı                                 |  |      |                  |                 |                    | ı      |        |                       |   |         |
| PW00072     | SW 328                | Street                    | Bike Lane                         | Roadway improvement                          |      |                  |                 |                    |        | Fund   | ding (in \$0          | )00s)                                   |         |
| 3           | SW 187 Avenue         | US-1                      | 1.2                               | Trodaway improvement                         |      |                  |                 |                    |        |        | λιτι <b>σ</b> (ιτι Φ. | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 723         | Roadway improvements. | . Prior Years' Funding as | follows: \$12,539,000 for CS      | ws: \$12,539,000 for CST, \$612,000 for ROW. |      |                  |                 |                    | Prop   | osed   | Tentativ              | e 3-Year I                              | Program |
|             |                       |                           |                                   |  |      |                  |                 | A ativity          | 2024 - | 2025 - | 2026 -                | 2027 -                                  | 2028 -  |
|             | Under construction    |                           | Additional funding by PROS.       | py PROS. 06-09 \$13,1                        |      |                  | \$13,151        | Activity<br>/Phase | 2024 - | 2025 - | 2026 -                | 2027 -                                  | 2028 -  |
|             |                       |                           |                                   |  |      |                  |                 |                    |        |        |                       |   |         |
| PW00094     | SW 344                | Street                    | Other                             | Roadway improvement                          |      |                  |                 |                    |        | Fund   | ding (in \$0          | )()()e)                                 |         |
| 9           | US-1                  | SW 172 Avenue             | 0.2                               | Troadway improvement                         |      |                  |                 |                    |        | run    | anig (iii wo          | 7003)                                   |         |
| 000949      | Roadway improvements. | . Prior Years' Funding as | 0.2   Ilows: \$9,340,000 for CST. |  |      |                  |                 |                    | Prop   | osed   | Tentativ              | e 3-Year I                              | Program |
|             |                       |                           | Γ                                 |  |      |                  | \$9.340         | Activity<br>/Phase | 2024 - | 2025 - | 2026 -                | 2027 -                                  | 2028 -  |
|             | Construction complet  | ed                        | Joint Participation Agreement     | t with City of Florida City. 93,3            |      |                  | 45,546          | /Phase             | 2025   | 2026   | 2027                  | 2028                                    | 2029    |
|             |                       |                           |                                   |  |      |                  |                 |                    |        |        |                       |   |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proje            | ect Name                 | Bicycle Accom                |  |        |                  |                 |                    |                        |                |                |                |                |
|-------------|---------------------------|--------------------------|------------------------------|--|--------|------------------|-----------------|--------------------|------------------------|----------------|----------------|----------------|----------------|
| No.         | From /Location            | To /Location             | Length (miles)               | Type of Work                                       |        | Project          | Prior<br>Years' |                    | 1                      | 1IAMI:         | DADE           |                |                |
| Agency      |                           | De                       | etailed Project Description  | on   | LRTP   | Cost<br>(\$000s) | Funding         |                    |                        | COUNTY         |                |                |                |
| Project No. | Statu                     | us                       |                              | Remarks  | Ref    | (+)              | (\$000s)        |                    |                        |                |                |                |                |
| PW00011     | SW 107                    | Avenue                   |                              | Widen from 2 to 4 lanes                            |        |                  |                 |                    |                        | Func           | ding (in \$0   | )()()e)        |                |
| 48          | Quail Roost Drive         | SW 160 Street            | 1.7                          | - Widen Holli 2 to 4 lanes                         |        |                  |                 |                    |                        | Tunc           | ing (in we     | 1003)          |                |
| 0001148     | Widen from 2 to 4 lanes.  | Prior Years' Funding as  | follows: \$2,417,000 for PE. |  |        |                  |                 |                    | Proposed Tentative 3-1 |                |                |                | Program        |
|             |                           |                          |                              |  | 07-50  | \$11,913         | \$2,417         | Activity<br>/Phase | 2024 -<br>2025         | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                           |                          | •                            |  | •      |                  | •               | •                  |                        |                |                |                |                |
| PW00099     | SW 1177                   | Avenue                   |                              | Road reconstruction/traffic operational            |        |                  |                 |                    |                        | Func           | ding (in \$0   | )00e)          |                |
| 2           | US-1                      | SW 184 Street            | 1.9                          | improvement  |        |                  |                 |                    |                        | Tunc           | ing (in we     | 1003)          |                |
| 000992      | Road reconstruction/Traft | fic operational improvem | nents. Prior Years' Funding  | as follows: \$1,685,000 for PE/CST, \$4,118,000 fo | r ROW. |                  |                 |                    | Prop                   | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under design              |                          |                              |  | 07-46  | \$21,637         | \$5,803         | Activity<br>/Phase | 2024 -<br>2025         | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                           |                          | •                            |  | •      | `[               | PE              |                    | 0                      | 75             | 94             | 114            | 0              |
|             |                           |                          |                              |  |        |                  | RO              | W                  | 20                     | 1,113          | 0              | 0              | 0              |
|             |                           |                          |                              |  |        | L                | CS              | Т                  | 37                     | 1,471          | 2,721          | 5,339          | 4,850          |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proj            | ect Name                                 | Bicycle Accom                  |                             |       |                  |                 |                    |                |                |                       |                |                |
|-------------|--------------------------|--|--------------------------------|-----------------------------|-------|------------------|-----------------|--------------------|----------------|----------------|-----------------------|----------------|----------------|
| No.         | From /Location           | To /Location                             | Length (miles)                 | Type of Work                |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE                  |                |                |
| Agency      |                          | De                                       | etailed Project Descriptio     | n                           | LRTP  | Cost<br>(\$000s) | Funding         |                    |                | COUNTY         |                       |                |                |
| Project No. | State                    | us                                       |                                | Remarks                     | Ref   | (40000)          | (\$000s)        |                    |                |                |                       |                |                |
| PW00011     | SW 127                   | Avenue                                   |                                |                             |       |                  |                 |                    |                |                | <i>(</i> ; <b>(</b> ) | )              |                |
| 49          | SW 144 Street            | SW 136 Street                            | 0.5                            | Add 2 lanes/new 4 lanes     |       |                  |                 |                    |                | Fund           | ding (in \$0          | )00s)          |                |
| 0001149     | Add 2 lanes/New 4 lanes  | . Prior Years' Funding as                | s follows: \$1,481,000 for PE/ | CST, \$1,032,000 for ROW.   |       |                  |                 |                    | Prop           | osed           | Tentativ              | e 3-Year I     | Program        |
|             |                          |  | T                              |                             |       | 67.044           | A0 540          | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -                | 2027 -         | 2028 -         |
|             | Under design             |  |                                |                             | 07-50 | \$7,311          | \$2,513         | /Phase             | 2025           | 2026           | 2027                  | 2028           | 2029           |
|             |                          |  |                                |                             |       |                  | CS              | Т                  | 2,765          | 2,033          | 0                     | 0              | 0              |
| PW00010     | SW 127                   | Avenue                                   | Bike Lane                      | Widen from 2 to 4 lanes     |       |                  |                 |                    |                | Fund           | ding (in \$0          | )00e)          |                |
| 76          | SW 136 Street            | SW 128 Street                            | 0.5                            | Widen Holli 2 to 4 lanes    |       |                  |                 |                    |                | T UITC         | ing (in se            | ,00s)          |                |
| 0001076     | Widen from 2 to 4 lanes. | Prior Years' Funding as                  | follows: \$864,000 for PE/CS   | r PE/CST, \$18,000 for ROW. |       |                  |                 |                    | Prop           | osed           | Tentativ              | e 3-Year I     | Program        |
|             | Under design             |  | Additional funding from CIGP   | ·                           | 07-50 | \$5,829          | \$1,429         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                        | der design Additional funding from CIGP. |                                |                             |       |                  |                 | Т                  | 0              | 31             | 3,092                 | 0              | 1,277          |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | ananig Backet: Will                               |                            |  |  |       |               |                 |                    |                |                |                |                |                |
|-------------|---|----------------------------|--|--|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| PO Project  | Facility/Proj                                     | ect Name                   | Bicycle Accom                            |  |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location                                    | To /Location               | Length (miles)                           | Type of Work                                 |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |   | De                         | etailed Project Description              | on   | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat  | us                         |  | Remarks                                      | Ref   | (40000)       | (\$000s)        |                    |                |                |                |                |                |
| PW00001     | SW 152  | Avenue                     |  |  |       |               |                 |                    |                |                |                |                |                |
| 48          | 011 102   | , ((0))                    |  | Widen from 2 to 3 lanes                      |       |               |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
|             | SW 312 Street                                     | US-1                       | 2.0                                      |  |       |               |                 |                    |                |                |                |                |                |
| 148         | Widen from 2 to 3 lanes.                          | Prior Years' Funding as    | follows: \$1,529,000 for PE/0            | s: \$1,529,000 for PE/CST, \$40,000 for ROW. |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |   |                            |  |  |       |               |                 |                    | 2004           | 2005           | 0000           | 0007           | 0000           |
|             | Under design                                      |                            |  |  | 07-50 | \$11,11       | 7 \$1,569       | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| ,           |   |                            |  |  |       |               | CS              | T T                | 0              | 569            | 4,281          | 3,500          | 1,198          |
| PW00096     | Ludlam E  | Bikepath                   |  | Bikepath                                     |       |               |                 |                    |                | Fun            | ding (in \$0   | )00e)          |                |
| 4           | Dadeland North                                    | NW 7 Street                | 6.0                                      | - ыкераш                                     |       |               |                 |                    |                | Full           | ıng (ın ət     | 0008)          |                |
|             | Bikepath. Prior Years' Fu                         | unding as follows: \$10,40 | J. J |  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Additional funding in MIF \$75,159,000 in PR00000 |                            |  | 8,000), MIF D Bike/Ped (\$768,000); PW000963 |       |               |                 |                    | 0004           | 0005           | 0000           | 0007           |                |
|             |   |                            |  |  | 07-72 | \$106,15      | \$10,409        | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   | •                          |  |  |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. WIIF     | y  |                               |  |      |               |                 |                    |        |                |                |                |                |
|-------------|--------------------------|--|-------------------------------|--|------|---------------|-----------------|--------------------|--------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proje           | ect Name   | Bicycle Accom                 |  |      |               |                 |                    |        |                |                |                |                |
| No.         | From /Location           | To /Location   | Length (miles)                | Type of Work   |      | Project       | Prior<br>Years' |                    | 1      | MAII!          | DADE           |                |                |
| Agency      |                          | De   | etailed Project Descriptio    | n  | LRTP | Cost (\$000s) | Funding         |                    | _      | COUNTY         |                |                |                |
| Project No. | Statu                    | ıs   |                               | Remarks  | Ref  | (ψοσοσ)       | (\$000s)        |                    |        | JOOKIII        |                |                |                |
| PW00092     | Under                    | line   |                               |  |      |               | Ī               |                    |        |                |                |                |                |
| 4A          | Dadeland South           | Miami River  | 9.6                           | Pedestrian/bicycle improvement   |      |               |                 |                    |        | Fund           | ding (in \$0   | 000s)          |                |
| 000924A     |                          |  |                               | Illows: \$36,592,000 for PE/CST. adway (\$12,168,000), MIF A Transit (\$1,215,000), MIF A Bike/Ped |      |               |                 |                    | Prop   | osed           | Tentativ       | e 3-Year       | Program        |
| 000924A     |                          |  |                               |  |      | Activity      | 2024 -          | 2025 -             | 2026 - | 2027 -         | 2028 -         |                |                |
|             | Under construction       | ,767,000). Additional funding by others.  Inder construction |                               |  |      | \$81,54       | \$36,592        | /Phase             |        | 2026           | 2027           | 2028           | 2029           |
|             |                          |  |                               |  |      |               |                 |                    |        |                |                |                |                |
| PW20211     | Caribbean Boulevard      | d over Canal C-1N  |                               | Bridge replacement (#874420)   |      |               |                 |                    |        | Fun            | ding (in \$0   | )()(s)         |                |
| '           | C-1N Canal               |  | 0.0                           | Bridge replacement (no 74420)  |      |               |                 |                    |        | ı un           | amy (m ¢       |                |                |
| 202111      | Bridge replacement. Prio | r Years' Funding as follo                                    |                               |  |      |               |                 |                    | Prop   | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under construction       |  | Additional funding by Storm \ | by Storm Water Utility. 06-09 \$1  |      |               |                 | Activity<br>/Phase |        | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                        |  |                               | •  |      |               |                 |                    |        |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|               | anang backet. IIII Roadway                          |                             |                               |       |                  |                 |          |          |            |              |            |         |
|---------------|---|-----------------------------|-------------------------------|-------|------------------|-----------------|----------|----------|------------|--------------|------------|---------|
| TPO Project   | Facility/Project Name                               | Bicycle Accom               |                               |       |                  |                 |          |          |            |              |            |         |
| No.           | From /Location To /Location                         | Length (miles)              | Type of Work                  |       | Project          | Prior<br>Years' |          |          | 1IAMI:     | DADE         |            |         |
| Agency        | De  | etailed Project Description | n                             | LRTP  | Cost<br>(\$000s) | Fundina         |          |          | COUNTY     |              |            |         |
| Project No.   | Status  |                             | Remarks                       | Ref   | (\$0005)         | (\$000s)        |          |          | ,001111    |              |            |         |
|               |   |                             | T                             |       | I                | T               |          |          |            |              |            |         |
| PW00012<br>24 | Old Cutler Road and Cutler Canal C-100              |                             | Pedestrian bridge             |       |                  |                 |          |          | Func       | ding (in \$0 | )00s)      |         |
| 24            |   | 0.0                         |                               |       |                  |                 |          |          | . Gire     | g ( ψ c      | ,000)      |         |
| 0001224       | Pedestrian bridge. Prior Years' Funding as follows  | s: \$588,000 for PE.        |                               |       |                  | Prop            | osed     | Tentativ | e 3-Year I | Program      |            |         |
|               |   |                             |                               |       | \$2,384          | \$588           | Activity | 2024 -   | 2025 -     | 2026 -       | 2027 -     | 2028 -  |
|               | Under design  | Additional funding by GOB.  |                               | 06-09 |                  |                 |          | 2025     | 2026       | 2027         | 2028       | 2029    |
|               |   |                             |                               |       |                  | CS              | T        | 1,796    | 0          | 0            | 0          | С       |
| PW00095       | SW 42 Avenue and Coral Gables Canal                 |                             | Bridge replacement (#874275)  |       |                  |                 |          |          | Fund       | ding (in \$0 | )00e)      |         |
| 5             |   | 0.0                         | -bridge replacement (#674273) |       |                  |                 |          |          | i unc      | ing (in se   | J005)      |         |
| 000955        | Bridge replacement. Prior Years' Funding as follows |                             |                               |       |                  |                 |          | Prop     | osed       | Tentativ     | e 3-Year l | Program |
|               |   | <u> </u>                    |                               | 1     | \$6,862          | te 062          | Activity | 2024 -   | 2025 -     | 2026 -       | 2027 -     | 2028 -  |
|               | Under design  |                             |                               | 06-09 | <b>Ψ0,00</b> 2   | , 90,002        | /Phase   | 2025     | 2026       | 2027         | 2028       | 2029    |
|               |   |                             |                               |       |                  |                 |          |          |            |              |            |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runung bucket. WIF Koauway                          |                            |                              |       |               |                 |                    |                |                |                |                |                |
|-------------|---|----------------------------|------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                               | Bicycle Accom              |                              |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                         | Length (miles)             | Type of Work                 |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De  | etailed Project Descriptio | n                            | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | Status  |                            | Remarks                      | Ref   | (ψοσοσ)       | (\$000s)        |                    |                |                |                |                |                |
|             |   | Γ                          |                              |       | 1             |                 | ī                  | 1              |                |                |                |                |
|             | SW 57 Avenue over Snapper Creek Canal               |                            | Emergency repair (#874251)   |       |               |                 |                    |                | Eun            | ding (in \$0   | )()(c)         |                |
| 59          |   | 0.0                        | - Emergency repair (#674251) |       |               |                 |                    |                | i un           | anig (iii w    | 7003)          |                |
| 0001359     | Emergency repair. Prior Years' Funding as follows   | s: \$469,000 for CST.      | 000 for CST.                 |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |   |                            |                              |       |               |                 | A ativity          | 2024           | 2025           | 2026 -         | 2027 -         | 2028 -         |
|             |   |                            |                              | 06-09 | \$469         | \$469           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -         | 2027 -         | 2028 -         |
|             |   |                            |                              |       |               |                 |                    |                |                |                |                |                |
| PW00012     | SW 87 Avenue over Canal C-100                       |                            | - Bridge                     |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| 68          |   | 0.0                        | - bridge                     |       |               |                 |                    |                | i un           | anig (iii w    | 7003)          |                |
| 0001268     | Bridge. Prior Years' Funding as follows: \$6,559,00 | 00 for PE/CST.             |                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under design  | TPO Resolution #8-2021.    |                              | 06-09 | \$6,559       | \$6,559         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                            |                              |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runung bucket. WIIF      |                           |                                |                              |       |               |                 |                    |                |                |                |                |                |
|-------------|--------------------------|---------------------------|--------------------------------|------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                  | Bicycle Accom                  |                              |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location              | Length (miles)                 | Type of Work                 |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De                        | etailed Project Descriptio     | n                            | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | Stati                    | us                        |                                | Remarks                      | Ref   | (\$0005)      | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | SW 147 Avenue o          | ver Canal C-102           |                                |                              |       |               |                 |                    |                | _              |                |                |                |
| 56          |                          |                           | 0.0                            | Bridge replacement (#874443) |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 0001356     | Bridge replacement. Prio | r Years' Funding as follo | ws: \$800,000 for PE/CST.      |                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                           |                                |                              | 06-09 | \$4,61        | 5 \$800         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                           |                                |                              |       |               | Р               | E                  | 0              | 0              | 461            | 0              | 0              |
|             |                          |                           |                                |                              |       | [             | CS              | ST                 | 0              | 0              | 1,748          | 1,526          | 0              |
| PW00077     | SW 136 Street E/C        | O SW 72 Avenue            | Paved Shoulder                 | Bridge reneleement (#974420) |       |               |                 |                    |                | - France       | ding (in \$0   | )00a)          |                |
| 5           |                          |                           | 0.0                            | Bridge repalcement (#874420) |       |               |                 |                    |                | Func           | ıng (ın sc     | Juus)          |                |
| 775         | Bridge replacement. Prio | r Years' Funding as follo | llows: \$4,767,000 for PE/CST. |                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under design             |                           |                                |                              | 06-09 | \$4,76        | 7 \$4,76        | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                           |                                |                              |       |               |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. WIIF N      | .ouu.ruy                |                           |                                |       |               |                     |                    |                |                |                |                |                |
|-------------|-----------------------------|-------------------------|---------------------------|--------------------------------|-------|---------------|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Projec             | t Name                  | Bicycle Accom             |                                |       |               |                     |                    |                |                |                |                |                |
| No.         | From /Location              | To /Location            | Length (miles)            | Type of Work                   |       | Project       | Prior<br>Years'     |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                             | De                      | tailed Project Descriptio | on                             | LRTP  | Cost (\$000s) | Funding<br>(\$000s) |                    | _              | OUNTY          |                |                |                |
| Project No. | Status                      |                         |                           | Remarks                        | Ref   | (\$5555)      | (\$000s)            |                    |                |                |                |                |                |
| PW00013     | SW 152 Street over          | r Canal 100-A           |                           | Bridge replacement (#874423)   |       |               |                     |                    |                | Eupo           | ling (in \$0   | 00e)           |                |
| 78          |                             |                         | 0.0                       | - Bridge replacement (#674423) |       |               |                     |                    |                | i unc          | iiig (iii 40   | 005)           |                |
| 0001378     | Bridge replacement. Prior Y | ears' Funding as follov | vs: \$485,000 for PE/CST. |                                |       | - cc 015      |                     |                    | Prop           | osed           | Tentative      | e 3-Year F     | Program        |
|             |                             |                         |                           |                                | 06-09 | \$6,01        | 5 \$485             | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                         |                           |                                |       |               | PE                  |                    | 0              | 0              | 1,086          | 0              | 0              |
|             |                             |                         |                           |                                |       |               | CS                  | Т                  | 0              | 0              | 0              | 2,222          | 2,222          |
| PW00013     | SW 248 Street over          | r Canal C-102           |                           | Bridge replacement (#874446)   |       |               |                     |                    |                | - Frima        | ling (in \$0   | 000)           |                |
| 57          |                             |                         | 0.0                       | - Bridge replacement (#674440) |       |               |                     |                    |                | Full           | iiig (iii şu   | 005)           |                |
| 0001357     |                             |                         |                           |                                |       |               |                     |                    | Prop           | osed           | Tentative      | e 3-Year F     | Program        |
|             |                             |                         |                           |                                | 06-09 | \$5,40        | 8                   | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                             |                         |                           |                                |       |               | PE                  |                    | 0              | 0              | 1,403          | 0              | C              |
|             |                             |                         |                           |                                |       |               | CS                  | Т                  | 0              | 0              | 0              | 4,005          | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proje             | ect Name                   | Bicycle Accom              | T ()4/ 1                     |       |                  |                 |                    |                |                |                |                |                |
|-------------|----------------------------|----------------------------|----------------------------|------------------------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location             | To /Location               | Length (miles)             | Type of Work                 |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                            | De                         | tailed Project Description | on                           | LRTP  | Cost<br>(\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | Statu                      | ıs                         |                            | Remarks                      | Ref   | (44444)          | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | SW 288 Street ove          | er Canal C-103-N           |                            |                              |       |                  |                 |                    |                |                |                |                |                |
| 58          |                            |                            | 0.0                        | Bridge replacement (#874354) |       |                  |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
| 0001358     | Bridge replacement. Prior  | r Years' Funding as follo  | ws: \$609,000 for PE.      |                              |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                            |                            |                            |                              | 06-09 | \$4,38           | 0 \$609         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                            |                            |                              | 06-09 |                  |                 |                    |                |                |                |                |                |
|             |                            |                            |                            |                              |       | ļ                | PE              |                    | 0              | 0              | 406            |                | 0              |
|             |                            |                            |                            |                              |       | L                | CS              | T                  | 0              | 0              | 0              | 3,365          | 0              |
| PW00099     | SW 304 Stre                | eet Bridge                 |                            | Study                        |       |                  |                 |                    |                | Fund           | ding (in \$0   | JUUe)          |                |
| 4           | SW 159 Avenue              | SW 158 Avenue              | 0.0                        | July                         |       |                  |                 |                    |                | T dire         | φ (III φ C     |                |                |
| 000994      | Study. Prior Years' Fundii | ng as follows: \$75,000 fo | r PE.                      |                              |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Design complete            |                            |                            |                              | 06-09 | \$7              | 5 \$75          | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                            |                            |                            |                              | 1     |                  | 1               | 1                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

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CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. WIT  |                  |                |               |       |                     |                 |                    |                     |                |                         |                |                |
|-------------|--|------------------|----------------|---------------|-------|---------------------|-----------------|--------------------|---------------------|----------------|-------------------------|----------------|----------------|
| TPO Project | Facility/Project Name  |                  | Bicycle Accom  | Type of Work  |       |                     |                 |                    |                     |                |                         |                |                |
| No.         | From /Location To /Location  |                  | Length (miles) |               |       | Project<br>Cost     | Prior<br>Years' |                    | 1                   | -IMAII         | DADE                    |                |                |
| Agency      | Detailed Project Description LRTP                                  |                  |                |               |       |                     | Funding         | COUNTY             |                     |                |                         |                |                |
| Project No. | Status   |                  | Remarks        |               | Ref   | (\$000s)            | (\$000s)        | COOKIT             |                     |                |                         |                |                |
|             | ı  |                  |                | T             |       | ı                   |                 |                    |                     |                |                         |                |                |
| PW00013     | Card Sound Road  |                  |                | - Resurfacing |       |                     |                 |                    |                     | Fun            | ding (in \$0            | )()(s)         |                |
| 18          | Miami-Dade/Monroe<br>County Line                                   | US-1             | 11.5           |               |       |                     |                 |                    |                     | ı un           | anig (iii w             |                |                |
| 0001318     | Resurfacing. Prior Years' Funding as follows: \$1,260,000 for CST. |                  |                |               |       |                     |                 |                    | Proposed            |                | Tentative 3-Year Progra |                | Program        |
|             |  |                  |                |               |       |                     |                 | A                  | 2024                | 2025           | 2020                    | 2027           | 2020           |
|             |  |                  |                |               | 06-09 | \$1,26              | \$1,260         | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027          | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                  |                |               |       |                     |                 |                    |                     |                |                         |                |                |
| PW00013     | Old Culte  | er Road          |                | Resurfacing   |       |                     |                 |                    | Funding (in \$000s) |                |                         |                |                |
| 53          | SW 57 Avenue   | Cartagena Circle | 3.5            |               |       |                     |                 |                    |                     | i din          | anig (iii w             | 7003)          |                |
| 0001353     | Resurfacing. Prior Years' Funding as follows: \$1,225,000 for CST. |                  |                |               |       |                     |                 |                    | Prop                | osed           | Tentativ                | e 3-Year       | Program        |
|             |  |                  |                |               | 06-09 | \$1,22 <sup>!</sup> | \$1,225         | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027          | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1  |                  | 1              |               | 1     |                     | 1               | •                  |                     |                |                         |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111                | Funding Bucket: MIF  | Roadway                     |                 |              |               |  |   |                    |                     |                |                |                |                |
|----------------------|--|-----------------------------|-----------------|--------------|---------------|--|---|--------------------|---------------------|----------------|----------------|----------------|----------------|
| TPO Project ,<br>No. | Facility/Project Name  |                             | Bicycle Accom   |              |               |  |   |                    |                     |                |                |                |                |
|                      | From /Location   | To /Location                | Length (miles)  | Type of Work |               | Project  | Prior<br>Years'   |                    | 1                   | 1IAMI          | DADE           |                |                |
| Agency               |  | De                          | on              | LRTP         | Cost (\$000s) | Funding  |   |                    | COUNTY              |                |                |                |                |
| Project No.          | Status   |                             | Remarks         |              | Ref           |  | (\$000s)  | COONT              |                     |                |                |                |                |
| PW00013              | Old Cutle  | er Road                     |                 | Decurring    |               |  |   |                    |                     | F              | dina (in C     | 2000           |                |
| 64                   | HEFT   | SW 224 Street               | 0.0             | Resurfacing  |               |  |   |                    | Funding (in \$000s) |                |                |                |                |
| 0001364              | Resurfacing. Prior Years   | s' Funding as follows: \$17 | '5,000 for CST. |              |               |  | Proposed Tentative 3-Year  Activity 2024 - 2025 - 2026 - 2027 - |                    |                     |                |                |                | Program        |
|                      |  |                             | T               |              |               |  |   | Activity           | 2024 -              | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|                      |  |                             |                 |              | 06-09         | \$173  | \$175   | /Phase             | 2025                | 2026           | 2027           | 2028           | 2029           |
|                      |  |                             |                 |              | •             |  |   |                    |                     |                |                |                |                |
| PW00013              | Old Cutler Road  |                             |                 | Resurfacing  |               |  |   |                    | Funding (in \$000s) |                |                |                |                |
| 65                   | SW 224 Street SW 212 Street 0.9                                  |                             |                 |              |               |  |   |                    |                     | i un           | unig (iii w    | 5003)          |                |
| 0001365              | Resurfacing. Prior Years' Funding as follows: \$300,000 for CST. |                             |                 |              |               |  |   |                    | Prop                | osed           | Tentativ       | e 3-Year       | Program        |
|                      |  |                             |                 |              | 06-09         | \$30   | \$300   | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | ı  |                             | l               |              | l             | <del>                                     </del> |   |                    |                     |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111       | Funding Bucket: MIF               | Roauway                    |                 |               |       |                  |                 |                    |                     |                |                        |                |                |
|-------------|-----------------------------------|----------------------------|-----------------|---------------|-------|------------------|-----------------|--------------------|---------------------|----------------|------------------------|----------------|----------------|
| TPO Project | Facility/Project Name             |                            | Bicycle Accom   | J             |       |                  |                 |                    |                     |                |                        |                |                |
| No.         | From /Location                    | To /Location               | Length (miles)  | Type of Work  |       | Project          | Prior<br>Years' |                    | N                   | 1IAMI:         | DADE                   |                |                |
| Agency      | Detailed Project Descriptio       |                            |                 | on LRTP       |       | Cost<br>(\$000s) | Funding         |                    | COUNTY              |                |                        |                |                |
| Project No. | Status                            |                            | Remarks         |               | Ref   | (\$0003)         | (\$000s)        |                    |                     |                |                        |                |                |
| PW00013     | Old Cutle                         | er Road                    |                 | Decumberies.  |       |                  |                 |                    |                     | <b>-</b>       | انم ما (انما الدران    | 200-)          |                |
| 66          | SW 87 Avenue                      | SW 184 Street              | Resurfacing 1.7 |               |       |                  |                 |                    |                     | Func           | ling (in \$0           | ioos)          |                |
| 0001366     | Resurfacing. Prior Years          | ' Funding as follows: \$70 | 00,000 for CST. |               |       |                  |                 |                    | Proposed            |                | Tentative 3-Year Progr |                | Program        |
|             |                                   |                            |                 |               |       | \$700            | \$700           | Activity           | 2024 -              | 2025 -         | 2026 -                 | 2027 -         | 2028 -         |
|             |                                   |                            |                 |               | 06-09 |                  |                 | /Phase             | 2025                | 2026           | 2027                   | 2028           | 2029           |
|             |                                   |                            |                 |               |       | L                |                 |                    |                     |                |                        |                |                |
| PW00014     | Ponce de Leon Road/Maynada Street |                            |                 | - Resurfacing |       |                  |                 |                    | Funding (in \$000s) |                |                        |                |                |
| 55          | SW 88 Street                      |                            |                 |               |       |                  |                 |                    |                     | T dire         | ing (in ψc             | ,003)          |                |
| 0001455     |                                   |                            |                 |               |       |                  |                 |                    | Prop                | osed           | Tentative              | e 3-Year       | Program        |
|             |                                   |                            |                 |               | 06-09 | \$710            |                 | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027         | 2027 -<br>2028 | 2028 -<br>2029 |
|             | I                                 |                            |                 |               | I     | <u> </u>         | CS              | T                  | 0                   | 0              | 710                    | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|               | Funding Bucket: WIF          | Roadway                      |                          |               |       |  |                 |                    |                |                |                |                |                |
|---------------|------------------------------|------------------------------|--------------------------|---------------|-------|--|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project   | Facility/Pro                 | ject Name                    | Bicycle Accom            |               |       |  |                 |                    |                |                |                |                |                |
| No.           | From /Location               | To /Location                 | Length (miles)           | Type of Work  |       | Project  | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency        |                              | De                           | tailed Project Descripti | on            | LRTP  | Cost<br>(\$000s)                                 | Funding         |                    |                | COUNTY         |                |                |                |
| Project No.   | Stat                         | tus                          |                          | Remarks       | Ref   | (\$5555)   | (\$000s)        |                    |                |                |                |                |                |
| PW00013       | SW 112                       | Avenue                       |                          | Description   |       |  |                 |                    |                | Fund           | ling (in ¢(    | 2000           |                |
| 77            | SW 97 Street                 | SW 88 Street                 | 0.5                      | — Resurfacing |       |  |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 0001377       |                              |                              |                          |               |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               |                              |                              |                          |               | 1     |  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|               |                              |                              |                          |               | 06-09 | \$193  | `               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
| •             |                              |                              |                          |               |       |  | CS              | Т                  | 193            | 0              | 0              | 0              | (              |
| PW00015<br>07 | SW 280 Street/SW 1<br>Street |                              |                          | Resurfacing   |       |  |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
| 07            | US-1                         | SW 137 Avenue                | 1.3                      |               |       |  |                 |                    |                |                | 9 ( +          |                |                |
| 0001507       | Resurfacing. Prior Years     | s' Funding as follows: \$1,4 | 148,000 for CST.         |               |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|               |                              |                              |                          |               | 06-09 | \$1,448  | \$1,448         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|               |                              |                              |                          |               |       | <del>                                     </del> |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| IAIII       | Funding Bucket: MIF      | Roadway                  |                           |              |       |  |                 |                    |                |                |                |                |                |
|-------------|--------------------------|--------------------------|---------------------------|--------------|-------|--|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj            | ect Name                 | Bicycle Accom             |              |       |  |                 |                    |                |                |                |                |                |
| No.         | From /Location           | To /Location             | Length (miles)            | Type of Work |       | Project  | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |                          | De                       | etailed Project Descripti | on           | LRTP  | Cost (\$000s)                                    | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Stat                     | us                       |                           | Remarks      | Ref   | (40000)  | (\$000s)        |                    |                |                |                |                |                |
| PW00012     | SW 147                   | Avenue                   |                           | Decurrence   |       |  |                 |                    |                | Fund           | dina (in ¢í    | 2000           |                |
| 27          | SW 72 Street             | SW 56 Street             | 1.0                       | Resurfacing  |       |  |                 |                    |                | Fund           | ding (in \$0   | J00S)          |                |
| 0001227     |                          |                          |                           |              |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                          |                           |              |       |  |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                          |                          |                           |              | 06-09 | \$75   | 0               | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             | •                        |                          |                           |              | •     |  | CS              | Ť                  | 750            | 0              | 0              | 0              | C              |
| PW00012     | SW 72                    | Street                   |                           | Resurfacing  |       |  |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| 28          | SW 147 Avenue            | SW 137 Avenue            | 1.0                       | Tresurfacing |       |  |                 |                    |                | T UIT          | anig (iii wi   | 0003)          |                |
| 0001228     | Resurfacing. Prior Years | Funding as follows: \$82 | 25,000 for CST.           |              |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                          |                          |                           |              | 06-09 | \$82   | 5 \$825         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                          |                          | I                         |              |       | <del>                                     </del> |                 |                    |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111       | Funding Bucket: WIF       | Roadway                    |                             |              |       |               |                 |                    |                |                |                |                |                |
|-------------|---------------------------|----------------------------|-----------------------------|--------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj             | ect Name                   | Bicycle Accom               |              |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location            | To /Location               | Length (miles)              | Type of Work |       | Project       | Prior<br>Years' |                    |                | MAIN           | DADE           |                |                |
| Agency      |                           | De                         | etailed Project Description | on           | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | State                     | us                         |                             | Remarks      | Ref   | (\$5555)      | (\$000s)        |                    |                |                |                |                |                |
| PW00011     | SW 136                    | Street                     |                             | Description  |       |               |                 |                    |                | F              | -l: (:         | 200-)          |                |
| 50          | SW 97 Avenue              | US-1                       | 0.0                         | Resurfacing  |       |               |                 |                    |                | Fun            | ding (in \$0   | uuus)          |                |
| 0001150     | Resurfacing. Prior Years' | ' Funding as follows: \$89 | 2,000 for CST.              |              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                           |                            |                             |              |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                           |                            |                             |              | 06-09 | \$89          | 2 \$892         | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                           |                            |                             |              | •     |               |                 |                    |                |                |                |                |                |
| PW00015     | Flagler A                 | Avenue                     |                             | Resurfacing  |       |               |                 |                    |                | Fun            | ding (in \$0   | 000e)          |                |
| 06          | SW 312 Street             | SW 277 Street              | 1.3                         | Tresurfacing |       |               |                 |                    |                | i un           | ung (m φ       | 0003)          |                |
| 0001506     | Resurfacing. Prior Years' | ' Funding as follows: \$42 | 0,000 for CST.              |              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |                           |                            |                             |              | 06-09 | \$42          | \$420           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1                         |                            | I                           |              | I     |               | 1               | 1                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111       | Funding Bucket: WIF       | Roadway                  |                            |               |       |               |                 |                    |        |          |                 |          |         |
|-------------|---------------------------|--------------------------|----------------------------|---------------|-------|---------------|-----------------|--------------------|--------|----------|-----------------|----------|---------|
| TPO Project | Facility/Proje            | ect Name                 | Bicycle Accom              |               |       |               |                 |                    |        |          |                 |          |         |
| No.         | From /Location            | To /Location             | Length (miles)             | Type of Work  |       | Project       | Prior<br>Years' |                    |        | 1IAMI:   | DADE            |          |         |
| Agency      |                           | De                       | tailed Project Description | n             | LRTP  | Cost (\$000s) | Funding         |                    |        | COUNTY   |                 |          |         |
| Project No. | Statu                     | ıs                       |                            | Remarks       | Ref   | (\$5555)      | (\$000s)        |                    |        |          |                 |          |         |
| PW00013     | SW 264                    | Street                   |                            | Due feite     |       |               |                 |                    |        | <b>-</b> | <i>(</i> ' - ¢c | 100-)    |         |
| 46          | SW 177 Avenue             | SW 167 Avenue            | 1.0                        | - Resurfacing |       |               |                 |                    |        | Fund     | ding (in \$0    | iuus)    |         |
| 0001346     | Resurfacing. Prior Years' | Funding as follows: \$35 | 0,000 for CST.             |               |       |               |                 |                    | Prop   | osed     | Tentative       | e 3-Year | Program |
|             |                           |                          |                            |               |       | \$35          | n \$350         | Activity<br>/Phase | 2024 - | 2025 -   | 2026 -          | 2027 -   | 2028 -  |
|             |                           |                          |                            |               | 06-09 |               | Ψυσο            | /Phase             | 2025   | 2026     | 2027            | 2028     | 2029    |
|             |                           |                          |                            |               |       | L             |                 |                    |        |          |                 |          |         |
| PW00014     | SW 328                    | Street                   |                            | Resurfacing   |       |               |                 |                    |        | Fund     | ding (in \$0    | 100e)    |         |
| 56          | SW 117 Avenue             | SW 97 Avenue             | 2.8                        | - Nesurracing |       |               |                 |                    |        | T UITC   | anig (iii ac    | 1005)    |         |
| 0001456     |                           |                          |                            |               |       |               |                 |                    | Prop   | osed     | Tentative       | e 3-Year | Program |
|             |                           |                          |                            |               | 1     | \$15          | 0               | Activity           | 2024 - | 2025 -   | 2026 -          | 2027 -   | 2028 -  |
|             |                           |                          |                            |               | 06-09 | 1.0           |                 | /Phase             | 2025   | 2026     | 2027            | 2028     | 2029    |
|             |                           |                          |                            |               |       | L             | CS              | T                  | 0      | 0        | 150             | 0        | 0       |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding Bucket. WIF         | - roughtay                  |                             |                |       |                  |                 |                    |                |                |                |                |                |
|-------------|-----------------------------|-----------------------------|-----------------------------|----------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj               | ect Name                    | Bicycle Accom               |                |       | _                |                 |                    |                |                |                |                |                |
| No.         | From /Location              | To /Location                | Length (miles)              | Type of Work   |       | Project          | Prior<br>Years' |                    | N              | 1IAMI:         | DADE           |                |                |
| Agency      |                             | De                          | etailed Project Description | on             | LRTP  | Cost<br>(\$000s) | Fundina         |                    |                | OUNTY          |                |                |                |
| Project No. | Stat                        | us                          |                             | Remarks        | Ref   | (\$0005)         | (\$000s)        |                    |                | OOMIT          |                |                |                |
| PW00012     | SW 344                      | Street                      |                             |                |       |                  |                 |                    |                | _              |                |                |                |
| 83          | SW 162 Avenue               | SW 137 Avenue               | 2.8                         | Resurfacing    |       |                  |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| 0001283     | Resurfacing. Prior Years    | ' Funding as follows: \$1,9 | 950,000 for CST.            |                |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |                             |                             | T                           |                |       | \$1,950          | 64.050          | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |                             |                             |                             |                | 06-09 | \$1,950          | \$1,950         | Activity<br>/Phase | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                             |                             |                             |                |       | L                |                 |                    |                |                |                |                |                |
| PW00064     | Cocoplur                    | m Circle                    |                             | Traffic circle |       |                  |                 |                    |                | Func           | ling (in \$0   | )00s)          |                |
| 4           |                             |                             | 0.0                         | Trume circle   |       |                  |                 |                    |                | T dire         | g (ι φα        | ,003)          |                |
| 644         | Traffic circle. Prior Years | ' Funding as follows: \$1,  | 341,000 for PE/CST.         |                |       |                  |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             | Under design                |                             |                             |                | 06-09 | \$1,528          | \$1,341         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •                           |                             | •                           |                |       |                  | cs              | T                  | 187            | 0              | 0              | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|               | runding bucket. Wir Koauway                      |                               |                            |       |               |                 |                    |                |                |                |   |                |
|---------------|--|-------------------------------|----------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project   | Facility/Project Name                            | Bicycle Accom                 |                            |       |               |                 |                    |                |                |                |   |                |
| No.           | From /Location To /Location                      | Length (miles)                | Type of Work               |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |   |                |
| Agency        | D  | etailed Project Descriptio    | n                          | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |   |                |
| Project No.   | Status   |                               | Remarks                    | Ref   | (\$0000)      | (\$000s)        |                    | •              |                |                |   |                |
|               | T  | 1                             |                            |       | ı             | ı               | ī                  | ı              |                |                |   |                |
| PW00012<br>03 | Douglas Road and Ingraham Highway                |                               | Intersection improvement   |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)                                   |                |
| 03            |  | 0.0                           |                            |       |               |                 |                    |                |                | g ( ¢          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001203       | Intersection improvement. Prior Years' Funding a | s follows: \$1,196,000 for PE | /CST.                      |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|               |  |                               |                            |       |               |                 | A ativity          | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|               | Under design                                     |                               |                            | 06-09 | \$1,196       | \$1,196         | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|               |  |                               |                            |       |               |                 |                    |                |                |                |   |                |
| PW00010       | Old Cutler Road and SW 88 Street                 |                               | Intersection improvement   |       |               |                 |                    |                | Fun            | ding (in \$0   | )00e)                                   |                |
| 74            |  | 0.0                           | - intersection improvement |       |               |                 |                    |                | i un           | ang (m øt      | J005)                                   |                |
| 0001074       | Intersection improvement. Prior Years' Funding a | s follows: \$218,000 for CST. |                            |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|               | Under construction                               |                               |                            | 06-09 | \$218         | \$218           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|               |  | •                             |                            | •     |               | •               | •                  |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | Funding Bucket: MIF         | Rodaway  |                             |                              |       |               |                 |                    |                |                |                |   |                |
|-------------|-----------------------------|--|-----------------------------|------------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project | Facility/Proj               | ject Name  | Bicycle Accom               |                              |       |               |                 |                    |                |                |                |   |                |
| No.         | From /Location              | To /Location   | Length (miles)              | Type of Work                 |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI          | DADE           |   |                |
| Agency      |                             | De   | etailed Project Description | on                           | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |   |                |
| Project No. | Stat                        | tus  |                             | Remarks                      | Ref   | (40000)       | (\$000s)        |                    |                |                |                |   |                |
| PW00011     | Old Cutle                   | er Road  |                             | latera eti en incurso en est |       |               |                 |                    |                | F              | d:             | 200-)                                   |                |
| 61          | SW 184 Street               | SW 67 Avenue   | 0.0                         | Intersection improvement     |       |               |                 |                    |                | Fun            | ding (in \$0   | Juus)                                   |                |
| 0001161     |                             | ersection improvement (Old Cutler Road/SW 67 Avenue, Old Cutler Road/SW 136 Street, Old Cutler Road/SW 152 Str<br>ttler Road/SW 184 Street). Prior Years' Funding as follows: \$10,945,000 for PE/CST. |                             |                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
| 0001101     | Subject to TIP Amendme      | ent.   |                             |                              |       |               |                 | A ativity          | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             | Under design                |  |                             |                              | 06-09 | \$10,945      | \$10,945        | Activity<br>/Phase | 2024 -         | 2026           | 2020 -         | 2027 -                                  | 2020 -         |
|             |                             |  |                             |                              |       |               |                 |                    |                |                |                |   |                |
| PW00014     | SW 62 Avenue a              | nd SW 48 Street  |                             | Traffic circle               |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)                                  |                |
| 57          |                             |  | 0.0                         | Traile Gree                  |       |               |                 |                    |                | ı un           | anig (iii w    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 0001457     | Traffic circle. Prior Years | s' Funding as follows: \$1,0   | 050 for PE/CST.             |                              |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             |                             |  |                             |                              | 06-09 | \$1,050       | \$1,050         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             |                             |  |                             |                              |       |               |                 |                    |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| PW00095   SW 127 Avenue and SW 200 Street   Intersection improvement   O.0   Intersection improvement   O.0   ST19   ST19   Activity   Phase   C.025   C.026   C.027   C.028   C.029     |             | Fulluling Bucket. Wilf Roadway                   |                               |                          |       |               |          |                    |                |        |                |          |         |
|--|-------------|--|-------------------------------|--------------------------|-------|---------------|----------|--------------------|----------------|--------|----------------|----------|---------|
| No.   From /Location   To /Location   Length (miles)   Type of Work   Project Cost (5005)   Prior Years' Funding (5000s)   Project No.   Status   Remarks   Remarks   Remarks   Project Cost (5005)   Prior Years' Funding (5000s)   Proposed   Tentative 3-Year Program (5000s)   Proposed   Tentative 3-Year Progra     | TPO Proiect | Facility/Project Name                            | Bicycle Accom                 |                          |       |               |          |                    |                |        |                |          |         |
| Name   |             | From /Location To /Location                      | Length (miles)                | Type of Work             |       |               |          |                    | 1              | 1IAMI: | DADE           |          |         |
| PW00095   SW 127 Avenue and SW 200 Street   Intersection improvement   Proposed   Tentative 3-Year Program   | Agency      | De   | etailed Project Descriptio    | n                        | LRTP  |               | Funding  |                    |                |        |                |          |         |
| Intersection improvement. Prior Years' Funding as follows: \$719,000 for PE/CST.   | Project No. | Status   |                               | Remarks                  |       | (ψοσοσ)       | (\$000s) |                    | •              |        |                |          |         |
| Intersection improvement. Prior Years' Funding as follows: \$719,000 for PE/CST.   |             | 1  | 1                             |                          |       |               |          |                    |                |        |                |          |         |
| Intersection improvement. Prior Years' Funding as follows: \$719,000 for PE/CST.   | PW00095     | SW 127 Avenue and SW 200 Street                  |                               | Intersection improvement |       |               |          |                    |                | Fun    | dina (in \$(   | )()(e)   |         |
| Description   Strip      | 0           |  | 0.0                           | intersection improvement |       |               |          |                    |                | T GIN  | anig (iii w    | 7003)    |         |
| Dinder construction  | 000950      | Intersection improvement. Prior Years' Funding a | s follows: \$719,000 for PE/C | ST.                      |       |               |          |                    | Prop           | osed   | Tentativ       | e 3-Year | Program |
| Dinder construction  |             |  |                               |                          |       |               |          | A ctivity          | 2024           | 2025   | 2026           | 2027     | 2028    |
| Intersection improvement   September   S     |             | Under construction                               |                               |                          | 06-09 | \$719         | \$719    | /Phase             | 2025           | 2025   |                |          |         |
| Intersection improvement   September   S     |             |  |                               |                          |       |               |          |                    |                |        |                |          |         |
| Intersection improvement. Prior Years' Funding as follows: \$943,000 for CST.  | PW00083     | SW 137 Avenue and SW 56 Street                   |                               | Intersection improvement |       |               |          |                    |                | Fun    | ding (in \$(   | )()(e)   |         |
| \$943 \$943 Rotivity 2024 - 2025 - 2026 - 2027 - 2028 - 2027 - 2028 - 2027 - 2028 - 2027 - 2028 - 2027 - 2028 - 2027 - 2028 | 4           |  | 0.0                           | intersection improvement |       |               |          |                    |                | i un   | ang (m øt      | 0005)    |         |
| Under construction \$943 Activity   2024 - 2025   2026 - 2027   2028 - 2029  | 000834      | Intersection improvement. Prior Years' Funding a | s follows: \$943,000 for CST. |                          |       |               |          |                    | Prop           | osed   | Tentativ       | e 3-Year | Program |
|  |             | Under construction                               |                               |                          | 06-09 | <b>\$94</b> 3 | \$943    | Activity<br>/Phase | 2024 -<br>2025 |        | 2026 -<br>2027 |          |         |
|  |             |  | <u> </u>                      |                          |       |               | <u> </u> |                    |                |        |                |          |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runung bucket. WIF Koadway                        |                               |                          |       |               |                 |                    |                |                |                |                |                |
|-------------|---|-------------------------------|--------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                             | Bicycle Accom                 |                          |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                       | Length (miles)                | Type of Work             |       | Project       | Prior<br>Years' |                    |                | 1IAMI:         | DADE           |                |                |
| Agency      | De  | etailed Project Description   | า                        | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status  |                               | Remarks                  | Ref   | (ψοσοσ)       | (\$000s)        |                    | •              |                |                |                |                |
|             | -   | ı                             |                          |       |               |                 | 1                  |                |                |                |                |                |
| PW20220     | SW 137 Avenue and SW 104 Street                   |                               | Intersection improvement |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| 5           |   | 0.0                           | intersection improvement |       |               |                 |                    |                | T GIN          | anig (iii w    | 7003)          |                |
| 202205      | Intersection improvement. Prior Years' Funding as | s follows: \$327,000 for CST. |                          |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |   |                               |                          |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction                                |                               |                          | 06-09 | \$327         | \$327           | /Phase             | 2025           | 2026           | 2020 -         | 2027           | 2029           |
|             |   |                               |                          |       |               |                 |                    |                |                |                |                |                |
| PW00083     | SW 137 Avenue and SW 136 Street                   |                               | Intersection improvement |       |               |                 |                    |                | Fun            | ding (in \$0   | )()(e)         |                |
| /           |   | 0.0                           | intersection improvement |       |               |                 |                    |                | i un           | ang (m øt      | 0005)          |                |
| 000837      | Intersection improvement. Prior Years' Funding as | s follows: \$916,000 for CST. |                          |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under construction                                |                               |                          | 06-09 | \$916         | \$916           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   | <u> </u>                      |                          | 1     |               |                 | 1                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. Wir Koadway                 |                                   |                            |       |               |                 |                    |                |                |                |   |                |
|-------------|---|-----------------------------------|----------------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|---|----------------|
| TPO Project | Facility/Project Name                       | Bicycle Accom                     |                            |       |               |                 |                    |                |                |                |   |                |
| No.         | From /Location To /Location                 | Length (miles)                    | Type of Work               |       | Project       | Prior<br>Years' |                    |                | -IMAII         | DADE           |   |                |
| Agency      |   | Detailed Project Description      | on                         | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |   |                |
| Project No. | Status                                      |                                   | Remarks                    | Ref   | (ψοσοσ)       | (\$000s)        |                    | •              |                |                |   |                |
|             |   |                                   | T                          |       |               |                 | 1                  |                |                |                |   |                |
| PW00084     | SW 152 Street and SW 117 Avenue             |                                   | Intersection improvement   |       |               |                 |                    |                | Fund           | ding (in \$0   | )00s)                                   |                |
| '           |   | 0.0                               |                            |       |               |                 |                    |                |                | g ( ¢          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |
| 000841      | Intersection improvement. Prior Years' Fund | ng as follows: \$151,000 for CST  | :                          |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             |   |                                   |                            |       |               |                 | Activity           | 2024           | 2025 -         | 2026 -         | 2027 -                                  | 2028 -         |
|             | Under construction                          |                                   |                            | 06-09 | \$151         | \$151           | /Phase             | 2025           | 2026           | 2020 -         | 2027                                    | 2029           |
|             |   |                                   |                            |       |               |                 |                    |                |                |                |   |                |
| PW00011     | SW 162 Avenue and SW 104 Street             |                                   | Intersection improvement   |       |               |                 |                    |                | Eun            | ding (in \$0   | )00e)                                   |                |
| 00          |   | 0.0                               | - intersection improvement |       |               |                 |                    |                | i un           | ang (m øt      | J005)                                   |                |
| 0001100     | Intersection improvement. Prior Years' Fund | ng as follows: \$2,374,000 for PE | C/CST.                     |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year                                | Program        |
|             | Under design                                |                                   |                            | 06-09 | \$2,374       | \$2,374         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                          | 2028 -<br>2029 |
|             | l   | 1                                 |                            |       |               |                 | 1                  |                |                |                |   |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. Wir Koadway                    |                                |                          |       |  |                 |                    |                |                |                |                |                |
|-------------|--|--------------------------------|--------------------------|-------|--|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                          | Bicycle Accom                  |                          |       |  |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                    | Length (miles)                 | Type of Work             |       | Project                                      | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |  | etailed Project Descriptio     | n                        | LRTP  | Cost<br>(\$000s)                             | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                                | Remarks                  | Ref   | (ψοσσσ)                                      | (\$000s)        |                    |                |                |                |                |                |
| PW00010     | SW 162 Avenue and SW 328 Street                |                                |                          |       |  |                 |                    |                | _              |                |                |                |
| 52          |  | 0.0                            | Intersection improvement |       |  |                 |                    |                | Fund           | ding (in \$0   | )00s)          |                |
| 0001052     | Intersection improvement. Prior Years' Funding | as follows: \$639,000 for CST. |                          |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Under construction                             |                                |                          | 06-09 | \$63   | 9 \$639         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                                |                          |       |  |                 |                    |                |                |                |                |                |
| PW00014     | SW 102 Avenue and SW 216 Street                |                                | Traffic signal           |       |  |                 |                    |                | Fund           | ding (in \$0   | )00e)          |                |
| 60          |  | 0.0                            | - Trailic signal         |       |  |                 |                    |                | T UIT          | ing (in we     | ,003)          |                |
| 0001460     |  |                                |                          |       |  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |  |                                |                          | 06-09 | \$75   | 2               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1  | ı                              |                          | ı     | <u>'                                    </u> | PI              | _                  | 0              | 0              | 151            | 0              | 0              |
|             |  |                                |                          |       | l  | CS              | Т                  | 0              | 0              | 601            | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111       | Funding Bucket: WIF Roadway                         |                             |                  |       |                |                 |                    |                |                |                           |                |                |
|-------------|---|-----------------------------|------------------|-------|----------------|-----------------|--------------------|----------------|----------------|---------------------------|----------------|----------------|
| TPO Project | Facility/Project Name                               | Bicycle Accom               |                  |       |                |                 |                    |                |                |                           |                |                |
| No.         | From /Location To /Location                         | Length (miles)              | Type of Work     |       | Project        | Prior<br>Years' |                    |                | 1IAMI:         | DADE                      |                |                |
| Agency      | С   | etailed Project Description | on               | LRTP  | Cost (\$000s)  | Funding         |                    |                | COUNTY         |                           |                |                |
| Project No. | Status  |                             | Remarks          | Ref   | (40000)        | (\$000s)        |                    |                |                |                           |                |                |
| PW00013     | SW 109 Avenue and SW 184 Street                     |                             | T (6)            |       |                |                 |                    |                | _              | <i>(</i> ; <b>. . . .</b> | )              |                |
| 43          |   | 0.0                         | - Traffic signal |       |                |                 |                    |                | Fund           | ling (in \$0              | )00s)          |                |
| 0001343     | Traffic signal. Prior Years' Funding as follows: \$ | 769,000 for PE.             |                  |       |                |                 |                    | Prop           | osed           | Tentative                 | e 3-Year       | Program        |
|             |   | _                           |                  |       |                |                 | Activity           | 2024 -         | 2025 -         | 2026 -                    | 2027 -         | 2028 -         |
|             | Under design  |                             |                  | 06-09 | \$769          | \$769           | /Phase             | 2025           | 2026           | 2027                      | 2028           | 2029           |
|             |   |                             |                  |       |                |                 |                    |                |                |                           |                |                |
| PW00015     | SW 137 Avenue and Country Walk Drive                |                             | - Traffic signal |       |                |                 |                    |                | Func           | ling (in \$0              | )00s)          |                |
| 09          |   | 0.0                         | Traine signal    |       |                |                 |                    |                | - T unc        | g (ι φα                   |                |                |
| 0001509     |   |                             |                  |       |                |                 |                    | Prop           | osed           | Tentative                 | e 3-Year       | Program        |
|             |   |                             |                  | 06-09 | \$30           | 5               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027            | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   | I                           |                  |       | <del>'  </del> | PE/C            | ST                 | 0              | 0              | 0                         | 0              | 305            |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | runding bucket. Wir Roadway                         |                              |                  |       |                  |                 |                    |                |                |                |                |                |
|-------------|---|------------------------------|------------------|-------|------------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                               | Bicycle Accom                |                  |       |                  |                 |                    |                |                |                |                |                |
| No.         | From /Location To /Location                         | Length (miles)               | Type of Work     |       | Project          | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | 1   | Detailed Project Description | on               | LRTP  | Cost<br>(\$000s) | Funding         |                    | (              | COUNTY         |                |                |                |
| Project No. | Status  |                              | Remarks          | Ref   | (ψοσος)          | (\$000s)        |                    |                |                |                |                |                |
| PW00012     | SW 147 Avenue and SW 120 Street                     |                              | Treffic circul   |       |                  |                 |                    |                | Fund           |                | 200-)          |                |
| 79          |   | 0.0                          | - Traffic signal |       |                  |                 |                    |                | Fund           | ding (in \$0   | Juus)          |                |
| 0001279     | Traffic signal. Prior Years' Funding as follows: \$ | 104,000 for CST.             |                  |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             | Construction completed                              |                              |                  | 06-09 | \$10             | 4 \$104         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |   |                              |                  |       | L                |                 |                    |                |                |                |                |                |
| PW00014     | SW 152 Avenue and SW 152 Street                     |                              | Traffic signal   |       |                  |                 |                    |                | Fund           | ding (in \$0   | )()(e)         |                |
| 61          |   | 0.0                          | - Traine signal  |       |                  |                 |                    |                | T UIT          | ing (in we     | ,003)          |                |
| 0001461     |   |                              |                  |       |                  |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |   |                              |                  | 06-09 | \$27             | 3               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | ı   |                              |                  |       | <u>'</u>         | PE              |                    | 0              | 0              | 83             | 0              | 0              |
|             |   |                              |                  |       |                  | CS              | Т                  | 0              | 0              | 190            | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| 14111       | runding Bucket. WIIF        | Rodaway                     |                             |                  |       |               |                 |                    |                |                |                |                |                |
|-------------|-----------------------------|-----------------------------|-----------------------------|------------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Proj               | ect Name                    | Bicycle Accom               |                  |       |               |                 |                    |                |                |                |                |                |
| No.         | From /Location              | To /Location                | Length (miles)              | Type of Work     |       | Project       | Prior<br>Years' |                    | N              | IIAMI:         | DADE           |                |                |
| Agency      |                             | De                          | etailed Project Description | n                | LRTP  | Cost (\$000s) | Fundina         |                    |                | OUNTY          |                |                |                |
| Project No. | Stat                        | us                          |                             | Remarks          | Ref   | (ψοσος)       | (\$000s)        |                    |                |                |                |                |                |
| PW00013     | SW 152 Avenue a             | nd SW 296 Street            |                             |                  |       |               |                 |                    |                |                |                |                |                |
| 94          |                             |                             | 0.0                         | - Traffic signal |       |               |                 |                    |                | Func           | ling (in \$0   | 100s)          |                |
| 0001394     | Traffic signal. Prior Years | s' Funding as follows: \$6  | 86,000 for PE/CST.          |                  |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                             |                             | T                           |                  |       | ***           | tone            | Activity           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction          |                             |                             |                  | 06-09 | \$686         | \$600           | /Phase             | 2025           | 2026           | 2027           | 2028           | 2029           |
|             |                             |                             |                             |                  |       |               |                 |                    |                |                |                |                |                |
| PW00013     | SW 162 Avenue a             | nd SW 136 Street            |                             | Traffic signal   |       |               |                 |                    |                | Euno           | ling (in \$0   | 100c)          |                |
| 44          |                             |                             | 0.0                         | - Tranic signal  |       |               |                 |                    |                | Tunc           | iiig (iii ac   | 1005)          |                |
| 0001344     | Traffic signal. Prior Years | s' Funding as follows: \$19 | 90,000 for PE.              |                  |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year I     | Program        |
|             |                             |                             |                             |                  | 06-09 | \$810         | \$190           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | 1                           |                             | I                           |                  |       |               | CS              | T                  | 0              | 0              | 0              | 620            | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | fulluling bucket. Wiff Roadway                       |                            |                 |       |               |                 |                    |                |                |                |                |                |
|-------------|--|----------------------------|-----------------|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| TPO Project | Facility/Project Name                                | Bicycle Accom              |                 |       |               |                 |                    | _              | _              |                |                |                |
| No.         | From /Location To /Location                          | Length (miles)             | Type of Work    |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      | De   | etailed Project Descriptio | n               | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                |                |                |
| Project No. | Status   |                            | Remarks         | Ref   | (40000)       | (\$000s)        |                    | •              |                |                |                |                |
|             |  |                            | T               |       | ı             |                 |                    |                |                |                |                |                |
| PW20191     | SW 162 Avenue and SW 320 Street                      |                            | Traffic signal  |       |               |                 |                    |                | Fund           | ding (in \$0   | 100s)          |                |
| '           |  | 0.0                        | Traine signar   |       |               |                 |                    |                | Turk           | anig (iii ψc   | ,003)          |                |
| 201911      | Traffic signal. Prior Years' Funding as follows: \$4 | 64,000 for CST.            |                 |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |  |                            |                 |       |               |                 | A ativity          | 2024           | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             | Under construction                                   |                            | 06-09           |       |               | 4 \$464         | Activity<br>/Phase | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
|             |  |                            |                 |       |               |                 |                    |                |                |                |                |                |
| PW00015     | SW 120 Street and SW 151 Court                       |                            | Troffic cianol  |       |               |                 |                    |                | - France       | dina (in ¢(    | 1000)          |                |
| 08          |  | 0.0                        | -Traffic signal |       |               |                 |                    |                | Full           | ding (in \$0   | 1005)          |                |
| 0001508     |  |                            |                 |       |               |                 |                    | Prop           | osed           | Tentative      | e 3-Year       | Program        |
|             |  |                            |                 | 06-09 | \$85          | 0               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  | l                          |                 | 1     |               | PE/C            | ST                 | 0              | 0              | 850            | 0              | 0              |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | -unding Bucket. MIF          |                          |                             |                  | 1        |                  |                 |                    |                |                |  |                |                |
|-------------|------------------------------|--------------------------|-----------------------------|------------------|----------|------------------|-----------------|--------------------|----------------|----------------|--|----------------|----------------|
| TPO Project | Facility/Proje               | ct Name                  | Bicycle Accom               | Town of Worls    |          |                  |                 |                    |                |                |  |                |                |
| No.         | From /Location               | To /Location             | Length (miles)              | Type of Work     |          | Project          | Prior<br>Years' |                    |                | 1IAMI          | DADE   |                |                |
| Agency      |                              | De                       | etailed Project Description | on               | LRTP     | Cost<br>(\$000s) | Funding         |                    | _              | COUNTY         |  |                |                |
| Project No. | Statu                        | S                        |                             | Remarks          | Ref      | (40000)          | (\$000s)        |                    |                |                |  |                |                |
| PW00012     | SW 136 Street and            | SW 142 Avenue            |                             | T (C )           |          |                  |                 |                    |                | _              | <i>(</i> : <b>(</b> | 200.           |                |
| 78A         |                              |                          | 0.0                         | – Traffic signal |          |                  |                 |                    |                | Fund           | ding (in \$0   | 000s)          |                |
| 0001278A    |                              |                          |                             |                  |          |                  |                 |                    | Prop           | osed           | Tentativ   | e 3-Year       | Program        |
|             |                              |                          |                             |                  | 06-09    | \$790            |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027   | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                              |                          |                             |                  | I        |                  | PE              |                    | 0              | 0              | 0  | 80             | (              |
|             |                              |                          |                             |                  |          |                  | CS              | Т                  | 0              | 0              | 0  | 0              | 190            |
|             |                              |                          |                             |                  |          | L                | CS              | Т                  | 0              | 0              | 0  | 520            | (              |
| PW00010     | SW 184 Street and            | SW 157 Avenue            |                             | Traffic signal   |          |                  |                 |                    |                | Fund           | ding (in \$0   | )()(a)         |                |
| 53          |                              |                          | 0.0                         | – Traffic signal |          |                  |                 |                    |                | T UITC         | anig (iii ac   | J005)          |                |
| 0001053     | Traffic signal. Prior Years' | Funding as follows: \$44 | 19,000 for CST.             |                  |          |                  |                 |                    | Prop           | osed           | Tentativ   | e 3-Year       | Program        |
|             | Under construction           |                          |                             |                  | 06-09    | \$449            | \$449           | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027   | 2027 -<br>2028 | 2028 -<br>2029 |
|             |                              |                          |                             |                  | <u> </u> |                  | 1               | -                  |                |                |  |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | Funding Bucket: WIF         | noudiray                   |                              |                     |       |               |                 |                    |                |                |                 |                |  |
|-------------|-----------------------------|----------------------------|------------------------------|---------------------|-------|---------------|-----------------|--------------------|----------------|----------------|-----------------|----------------|--|
| TPO Project | Facility/Proje              | ect Name                   | Bicycle Accom                |                     |       |               |                 |                    |                |                |                 |                |  |
| No.         | From /Location              | To /Location               | Length (miles)               | Type of Work        |       | Project       | Prior<br>Years' |                    |                | 1IAMI          | DADE            |                |  |
| Agency      |                             | De                         | etailed Project Description  | on                  | LRTP  | Cost (\$000s) | Funding         |                    |                | COUNTY         |                 |                |  |
| Project No. | Stati                       | us                         |                              | Remarks             | Ref   | (40000)       | (\$000s)        |                    |                |                |                 |                |  |
| PW00013     | SW 268 Street an            | d SW 119 Place             |                              | T (5)               |       |               |                 |                    |                |                | ı: <i>(</i> : • | 200 )          |  |
| 71          |                             |                            | 0.0                          | - Traffic signal    |       |               |                 |                    |                | Fund           | ding (in \$0    | J00s)          |  |
| 0001371     | Traffic signal. Prior Years | s' Funding as follows: \$1 | 50,000 for PE, \$620,000 for | CST.                |       |               |                 |                    | Prop           | osed           | Tentativ        | e 3-Year       | Program  |
|             |                             |                            |                              |                     |       |               |                 | Activity           | 2024 -         | 2025 -         | 2026 -          | 2027 -         | 2028 -   |
|             | Under design                |                            |                              |                     | 06-09 | \$770         | \$770           | /Phase             | 2025           | 2026           | 2027            | 2028           | 2029   |
|             |                             |                            |                              |                     |       |               |                 |                    |                |                |                 |                |  |
| PW00014     | Mast Arm l                  | Upgrades                   |                              | - Mast arm upgrades |       |               |                 |                    |                | Fund           | ding (in \$0    | 000s)          |  |
| 14          |                             |                            | 0.0                          | - Mast ann apgrades |       |               |                 |                    |                | T GIN          | Ψ               |                |  |
| 0001414     | Mast arm upgrades. Prior    | r Years' Funding as follo  | s: \$3,835,000 for PE/CST.   |                     |       |               |                 |                    | Prop           | osed           | Tentativ        | e 3-Year       | Program  |
|             |                             |                            |                              |                     | 06-09 | \$3,835       | \$3,835         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028 | 2028 -<br>2029                                   |
|             | <u> </u>                    |                            |                              |                     |       |               |                 |                    |                |                |                 |                | <del>                                     </del> |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| TPO Project | Facility/Proje   | ect Name                      | Bicycle Accom                |  |       |               |                 |                    |                |                |                |                |                |
|-------------|--|-------------------------------|------------------------------|--|-------|---------------|-----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| No.         | From /Location   | To /Location                  | Length (miles)               | Type of Work   |       | Project       | Prior<br>Years' |                    | 1              | 1IAMI:         | DADE           |                |                |
| Agency      |  | De                            | tailed Project Description   | on   | LRTP  | Cost (\$000s) | Funding         |                    | _              | COUNTY         |                |                |                |
| Project No. | Statu  | JS                            |                              | Remarks  | Ref   | (\$0000)      | (\$000s)        |                    |                |                |                |                |                |
| PW00014     | Advanced Traffic Ma                                    | nagement System               |                              |  |       |               | Τ               |                    |                |                |                |                |                |
| 19          |  | ,                             |                              | ATMS   |       |               |                 |                    |                | Fund           | ding (in \$0   | (a00s)         |                |
|             |  |                               | 0.0                          |  |       |               |                 |                    |                |                | _              |                |                |
| 0001419     | ATMS. Prior Years' Fundi                               | ng as follows: \$31,603,0     | 00 for PE/CST.               |  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
|             |  |                               |                              |  |       |               |                 |                    |                |                |                |                |                |
|             |  |                               |                              | 06-09 \$65,20  |       |               |                 | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             |  |                               |                              |  |       |               | PE/C            | CST                | 4,959          | 18,536         | 1,688          | 264            | 8,154          |
| PW00014     | Asset Collection and I                                 | Evaluation Program            |                              | Data Collection  |       |               |                 |                    |                | - France       | dina (in ¢(    | )00a)          |                |
| 24          |  |                               | 0.0                          | - Data Collection                                      |       |               |                 |                    |                | Fund           | ding (in \$0   | J00S)          |                |
|             | Data collection. Prior Yea                             | rs' Funding as follows: \$    | 995,000 for PE.              |  |       |               |                 |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
| 0001424     | Establish a baseline of co<br>based on conditions asse | untywide roadways and ssment. | their characteristics elemer | nts to help prioritize the future expenditure of funds | 5     |               |                 |                    |                |                |                |                | <u> </u>       |
|             |  |                               |                              |  | 06-09 | \$99          | 5 \$995         | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|             | •  | •                             |                              |  | •     | .             |                 | •                  |                |                |                |                |                |

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

|             | Funding Bucket: MIF        |                           |                                   |                            |       |               |                    |                |                |                |                |   |         |
|-------------|----------------------------|---------------------------|-----------------------------------|----------------------------|-------|---------------|--------------------|----------------|----------------|----------------|----------------|---|---------|
| TPO Project | Facility/Proj              | ect Name                  | Bicycle Accom                     |                            |       |               |                    |                |                |                |                |   |         |
| No.         | From /Location             | To /Location              | Length (miles)                    | Type of Work               |       | Project       | Prior<br>Years'    |                |                | 1IAMI          | DADE           |   |         |
| Agency      |                            | De                        | tailed Project Description        | n                          | LRTP  | Cost (\$000s) | Funding            |                |                | COUNTY         |                |   |         |
| Project Ńo. | State                      | us                        |                                   | Remarks                    | Ref   | (ψοσσ3)       | (\$000s)           |                |                |                |                |   |         |
| PW00012     | South C                    | orridor                   |                                   |                            |       |               |                    |                |                |                |                |   |         |
| 30          |                            |                           | 0.0                               | BRT and signal improvement |       |               |                    |                |                | Fund           | ding (in \$0   | )00s)                                   |         |
| 0001230     | BRT and signal improver    | nent. Prior Years' Fundin | as follows: \$61,498,000 for CST. |                            |       |               |                    |                | Prop           | osed           | Tentativ       | e 3-Year                                | Program |
|             |                            |                           |                                   |                            |       |               |                    | Activity       | 2024 -         | 2025 -         | 2026 -         | 2027 -                                  | 2028 -  |
|             | Under construction         |                           |                                   |                            | 06-09 | \$61,498      | \$61,498           | /Phase         | 2025           | 2025           | 2020 -         | 2027                                    | 2029    |
|             |                            |                           |                                   |                            |       |               |                    |                |                |                |                |   |         |
| PW00014     | Engineering A              | dministration             |                                   | Administration             |       |               |                    |                |                | Fun            | ding (in \$0   | )()(s)                                  |         |
| 29          |                            |                           | 0.0                               | 7 daministration           |       |               |                    |                |                | 1 011          | amig (iii w    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |
| 0001429     | Engineering administration | on.                       |                                   |                            |       |               |                    |                | Prop           | osed           | Tentativ       | e 3-Year                                | Program |
|             |                            |                           |                                   | 06-09                      |       |               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029                          |         |
|             |                            |                           |                                   |                            |       |               |                    |                |                |                |                |   |         |

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Roadway** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| From / coation               | i  |   |   |  |  |  |   |  |  |  |   |  |
|------------------------------|--|---|---|--|--|--|---|--|--|--|---|--|
| Detailed Project Description |  |   |   |  | Project  | Prior  |   | N  | 1IAMI:   | DADE   |   |  |
|                              | De   | tailed Project Description  | on  | LRTP   | Cost   | Years'<br>Funding  |   |  |  | DADL   |   |  |
| Statu                        | IS   |   | Remarks   | Ref  | (ψουοσ)  | (\$000s)   |   |  |  |  |   |  |
| Continuing Proc              | gram Projects  |   |   |  |  |  |   |  | Func   | ling (in \$0   | 00s)  |  |
|                              |  | 0.0   |   |  |  |  |   |  |  |  | ,   |  |
| Resurfacing, T.O.P.I.C.S.    | , Traffic Control Devices  | , Bridges.  |   |  |  |  |   | Prop   | osed   | Tentative  | e 3-Year l  | Program  |
|                              |  |   |   |  |  |  | Activity  | 2024 -   | 2025 -   | 2026 -   | 2027 -  | 2028 -   |
|                              |  |   |   | 06-09  |  |  | /Phase  | 2025   | 2026   | 2027   | 2028  | 2029   |
|                              |  |   |   |  |  | PE/C   | ST  | 4,147  | 0  | 200  | 0   | 10,679   |
| Right-of                     | -Way   |   | Right-of-Way acquisition for construction   | l  |  |  |   |  | Func   | ling (in \$0   | inne)   |  |
|                              |  | 0.0   | projects  |  |  |  |   |  | runc   | iiig (iii 40   | 003)  |  |
| Right-of-way administration  | on.  |   |   |  |  |  |   | Prop   | osed   | Tentative  | e 3-Year  | Program  |
| Right-of-Way acquisition f   | for construction projects.   | Documenting, securing an  | nd preserving public rights-of-way.   |  |  |  |   |  |  |  |   |  |
|                              |  |   |   | 06-09  |  |  | Activity<br>/Phase  | 2024 -<br>2025   | 2025 -<br>2026   | 2026 -<br>2027   | 2027 -<br>2028  | 2028 -<br>2029   |
|                              |  |   |   |  |  | RO   | W   | 200  | 200  | 200  | 200   | 200  |
|                              |  |   |   |  |  |  | Yearly  |  |  |  |   |  |
|                              |  |   |   |  |  |  | Totals  | 29,075   | 29,075   | 29,075   | 29,075  | 29,075   |
|                              |  |   |   |  |  |  | 5 Y   | ear TIP  | District   | Total  | \$14  | 5,375  |
|                              | Continuing Progression Continuing Conti | Continuing Program Projects  Resurfacing, T.O.P.I.C.S., Traffic Control Devices  Right-of-Way | Continuing Program Projects  0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Right-of-Way  0.0 | Continuing Program Projects  0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Right-of-Way  Right-of-Way acquisition for construction projects | Status  Remarks  Ref  Continuing Program Projects  0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Right-of-Way  Right-of-Way acquisition for construction projects  Right-of-way administration.  Right-of-way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | Status Remarks Remarks (\$000s)  Continuing Program Projects  0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Right-of-Way Right-of-Way acquisition for construction projects  Right-of-way administration. | Status Remarks Remarks  Continuing Program Projects  0.0  10  10  10  10  10  10  10  10  1 | Status Remarks  Continuing Program Projects  0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Right-of-Way  Right-of-Way acquisition for construction projects.  Detailed Project Description  Remarks  Remarks  Activity /Phase  PE/CST  Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.  Row  Remarks  Activity /Phase  Remarks  Activity /Phase  Row  Remarks  Activity /Phase | Status Remarks   Funding   Status   Remarks   Funding   Status   Remarks   Funding   Status   Remarks   Funding   Status   Remarks   Funding   Status   Funding   Funding   Status   Funding   Status   Funding   Fundin | Status Remarks  Continuing Program Projects  Proposed  Activity 2024 - 2025 - 2026  PE/CST 4,147 0  Right-of-Way acquisition for construction projects  Right-of-Way acquisition for construction projects  Continuing Program Projects  Proposed  Activity 2024 - 2025 - 2026  Percord 4,147 0  Proposed  Activity 2024 - 2025 - 2026  Proposed  Right-of-Way acquisition for construction projects  Row 200 200  Yearly 70tals 29,075 29,075 | Status Remarks Funding (in \$0  Continuing Program Projects 0.0  Continuing Program Projects 0.0  Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges.  Registrof-Way Right-of-Way acquisition for construction projects 0.0  Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.  ROW 200 200 200 200  Yearly 2024 2025 2026 2027  Funding (in \$0  Funding (in \$0  Tentative 2024 2025 2026 2027  Funding (in \$0  Tentative 2024 2025 2026 2027  Funding (in \$0  Tentative 2024 2025 2026 2027  ROW 200 200 200 200 | Status   Remarks   Funding   Status   Remarks   Remarks   Remarks   Status   Remarks   Remarks |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE E**MIF Funding Bucket: **MIF Transit** 

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

| Status  Underlin  Dadeland South                  |   | Length (miles) etailed Project Description                 | Type of Work on Remarks   | LRTP<br>Ref   | Project<br>Cost<br>(\$000s)   | Prior<br>Years'<br>Funding<br>(\$000s)   |   |   | 1IAMI:<br>COUNTY  | DADE  |  |  |
|---|---|--|---|---|---|--|---|---|---|---|--|--|
| Underlii<br>Dadeland South                        | ne  |  |   |   |   | Funding  |   |   |   |   |  |  |
| Underlii<br>Dadeland South                        | ne  |  | Remarks   |   | (ψοσσσ)   | (\$000s)   |   |   |   |   |  |  |
| Dadeland South                                    |   |  |   |   |   |  |   |   |   |   |  |  |
|   | Miami River                                     |  | Transit/pedestrian/bicycle improvement  |   |   |  |   |   | Func  | ling (in \$0  | )00s)  |  |
| sit/nedestrian/hicycle i                          |   | 9.6  | Than the peace and in all of the map to the |   |   |  |   |   |   | 9 ( 4-0   |  |  |
| sirpedesiriari/bicycle ii                         | mprovement. Prior Yea                           | ars' Funding as follows: \$1,0                             | 610,000 for CST.  |   |   |  |   | Prop  | osed  | Tentative   | e 3-Year   | ⊃rogram  |
| tional funding in MIF E<br>215,000), MIF A Bike/P | Roadway (\$36,592,00<br>ed (\$1,767,000). Addit | 00), MIF E Transit (\$3,110,0<br>tional funding by others. | 00), MIF A Roadway (\$12,168,000), MIF A Transi   | t   |   |  | A '.  | 2004  | 2005  | 0000  | 0007   | 0000   |
|   |   |  |   | 06-09   | \$81,545  | \$1,610  | /Phase  | 2024 -  | 2025 -  | 2026 -  | 2027 -   | 2028 -<br>2029   |
|   |   | l  |   | · · · · ·   | <u> </u>  | CS.  | Т   | 1,500   | 0   | 0   | 0  | 0  |
| Continuing Progra                                 | am Projects                                     | 96   | Bike/Ped projects   |   |   |  |   |   | Fund  | ling (in \$0  | 000s)  |  |
|   |   | 0.0  | 1   |   |   |  |   | Prop  | osed  | Tentative   | e 3-Year   | <br>Program  |
|   |   | Т  |   |   |   |  |   | 2024 -  | 2025 -  | 2026 -  | 2027 -   | 2028 -   |
|   |   |  |   | 06-09   |   |  | /Phase  | 2025  | 2026  | 2027  | 2028   | 2029   |
|   |   |  |   |   |   | PE/C   | ST  | 647   | 2,147   | 2,147   | 2,147  | 2,147  |
|   |   |  |   |   |   |  | Yearly<br>Totals  | 2,147   | 2,147   | 2,147   | 2,147  | 2,147  |
|   |   |  |   |   |   |  | 5 Y   | ear TIP   | District  | Total   | \$1  | 0,735  |
| tic   | onal funding in MIF E<br>15,000), MIF A Bike/Po | onal funding in MIF E Roadway (\$36,592,00                 | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,015,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.  | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$3,110,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.  Continuing Program Projects  Bike/Ped projects | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$5,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.  Continuing Program Projects  Bike/Ped projects | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$3,110,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.    Continuing Program Projects | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$3,10,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.    Continuing Program Projects | Continuing Program Projects  Bike/Ped projects  Bike/Ped projects  O6-09  S81,545  S1,610  Activity //Phase | Prop   Prop | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit 15,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.  CST 1,500 0  Continuing Program Projects  Bike/Ped projects  Bike/Ped projects  Bike/Ped projects  Proposed  CST 1,500 0  Func  Proposed  Activity 2024 2025 2026  Proposed  Proposed  2025 2026  Proposed  2025 2026  Proposed  2025 2026  Proposed  2025 2026  2026 2025 2026  Proposed  2027 2025 2026  2027 2026  Proposed  2027 2025 2026  Proposed  2027 2025 2026 | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$5,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.    Sal,545   Sal,640   Activity / Phase   2024 - 2025   2026 - 2027     CST   1,500   0   0     Continuing Program Projects   Bike/Ped projects   Bike/Ped projects   Proposed   Tentative   Proposed   Tentative   Proposed   Tentative   Proposed   Proposed | onal funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (5,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others.    Sa1,545   S1,610   Activity / Phase   2025   2026   2027   2028 |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

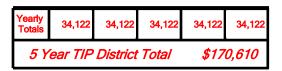
CST Construction

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: MIF Funding Bucket:

Municipalities:

| TPO Project | Facility/Project Name       | Bicycle Accom             |              |      |                  |                 |            |
|-------------|-----------------------------|---------------------------|--------------|------|------------------|-----------------|------------|
| No.         | From /Location To /Location | Length (miles)            | Type of Work |      | Project          | Prior<br>Years' | MIAMI-DADE |
| Agency      | D                           | etailed Project Descripti |              | LRTP | Cost<br>(\$000s) | Funding         | COUNTY     |
| Project No. | Status                      |                           | Remarks      | Ref  | (\$0000)         | (\$000s)        |            |



#### **TOTAL COST - ALL PROJECTS**

|                  | F              | Proposed       | Funding        | (in \$000s)    | )              |
|------------------|----------------|----------------|----------------|----------------|----------------|
| Yearly<br>Totals | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  | 107,376        | 107,376        | 107,376        | 107,376        | 107,371        |
| 5 Yea            | r TIP T        | otal           |                | <i>\$53</i> 6  | 6,875          |

BOND - Capital Asset Acquisition Special Obligation Bonds

3.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

### **Neighborhood Improvements (Countywide)**

|   |                               | <del></del>       |   |             |                 |                     |          |                  |         |           |           |             |            |
|---|-------------------------------|-------------------|---|-------------|-----------------|---------------------|----------|------------------|---------|-----------|-----------|-------------|------------|
| TPO<br>Project No                       | Facility/Project Name         | Bicycle<br>Accom. | Type of Work  |             | Project<br>Cost | Prior<br>Years      |          |                  | мі      | AMI-D/    | ADE       |             |            |
| Agency<br>Project No                    | From/Location To/Location     | Length<br>(miles) | Remarks   | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |          |                  |         | JNTY      | ADE       |             |            |
|   |                               |                   | •   |             |                 |                     |          |                  |         |           |           |             |            |
| PW000440                                | School Flashing Signals       |                   |   |             |                 |                     |          |                  | Р       | roposed l | Funding ( | in \$000s)  | ,          |
| 1 ************************************* | Concorr lasting digitals      |                   | Program amended to include dynamic speed  |             | \$55,091        | \$55,091            | Activity | Funding          | 2024 -  | 2025 -    | 2026 -    | 2027 -      | 2028 -     |
| 440                                     |                               | 0.0               | feedback signs as added safety feature to promote awareness of speeds around schools. | 06-09       | \$55,091        | \$55,091            | /Phase   | Source           | 2025    | 2026      | 2027      | 2028        | 2029       |
|   |                               |                   | •   | •           |                 |                     | PE/CST   | PTP              | 0       | 0         | 0         | 0           | 0          |
|   |                               | Т                 | Resurfacing, sidewalks and drainage on a  | torial      |                 |                     | <u> </u> |                  |         |           | l         |             |            |
| PW000337                                | Arterial Roadway Improvements |                   | roads   | lenai       | ]               |                     |          |                  | P       | roposed l | Funding ( | in \$000s)  | <u> </u>   |
|   |                               |                   | 4   | 06-09       | \$1,406         | \$1,406             | Activity | Funding          | 2024 -  | 2025 -    | 2026 -    | 2027 -      | 2028 -     |
| 337                                     |                               | 0.0               |   | 00-09       | , ,             | , ,                 | /Phase   | Source           | 2025    | 2026      | 2027      | 2028        | 2029       |
|   |                               |                   |   |             |                 |                     |          |                  |         |           |           |             |            |
| PW000338                                | Street Light Retrofits        |                   | Safety retrofiting of existing street   |             |                 |                     |          |                  | Р       | roposed I | Funding ( | (in \$000s) |            |
| 1 0000000                               | Out of Light Notions          |                   |   |             | \$5,919         | \$5,112             | Activity | Funding          | 2024 -  | 2025 -    | 2026 -    | 2027 -      | 2028 -     |
| 338                                     | Various locations             | 0.0               | Lighting to meet new safety standards   | 06-09       | \$5,919         | \$5,112             | /Phase   | Source           | 2025    | 2026      | 2027      | 2028        | 2029       |
|   |                               | •                 | •   |             | •               |                     | PE/CST   | PTP              | 0       | 0         | 0         | 0           | 0          |
|   |                               |                   |   |             |                 |                     |          | ı                |         |           |           |             |            |
|   |                               |                   |   |             |                 |                     |          | Yearly<br>Totals | \$0     | \$0       | \$0       | \$0         | \$0        |
|   |                               |                   |   |             |                 |                     |          | 5                | Year Ti | P Total   |           |             | <i>\$0</i> |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation. Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1 Oliver G. Gilbert, III

| TPO<br>Project No    | Facility/Project Name          | Bicycle<br>Accom. | Type of Work       |             | Project  | Prior<br>Years      |          |         | MI     | 4MI-D/    | ADE      |            |        |
|----------------------|--------------------------------|-------------------|--------------------|-------------|----------|---------------------|----------|---------|--------|-----------|----------|------------|--------|
| Agency<br>Project No | From/Location To/Location      | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |          |         |        | JNTY      | ADE      |            |        |
|                      |                                |                   |                    |             |          |                     |          |         |        |           |          |            |        |
| PW000303             | PTP Neighborhood Improvements  |                   |                    |             |          |                     |          |         | Pi     | roposed I | unding ( | in \$000s) | )      |
| 1 W000303            | 1 11 Weighberhood improvements |                   |                    |             | 1        |                     | Activity | Funding | 2024 - | 2025 -    | 2026 -   | 2027 -     | 2028 - |
| 303                  |                                | 0.0               | (See NOTE 1 below) | 06-09       | \$9,283  | \$9,283             | /Phase   | Source  | 2025   | 2026      | 2027     | 2028       | 2029   |
|                      |                                | •                 |                    |             |          |                     |          | PTP     | 558    | 0         | 0        | 0          | 0      |

| Yearly<br>Totals | \$558    | \$0     | \$0 | \$0 | \$0          |
|------------------|----------|---------|-----|-----|--------------|
| <b>5</b> Y       | Year Tli | P Total |     |     | <i>\$558</i> |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

### Commission District 2 Jean Monestime

| Commissi             | ion District 2                |                   |  |             |          |                     |                    |                   |                |                | <u>Jear</u>    | n Mone           | <u>stime</u>   |
|----------------------|-------------------------------|-------------------|--|-------------|----------|---------------------|--------------------|-------------------|----------------|----------------|----------------|------------------|----------------|
| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work   |             | Project  | Prior<br>Years      |                    |                   | МІ             | AMI-D/         | ADE.           |                  |                |
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks  | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |                    |                   |                | JNTY           | ADE            |                  |                |
|                      |                               |                   |  |             |          |                     |                    |                   |                |                |                |                  |                |
| PW000304             | NW 37 Avenue                  | Wide Curb Lane    | Widen from 2 to 5 lanes  |             |          |                     |                    |                   | Pi             | roposed F      | unding (       | in \$000s)       |                |
| a<br>20040330        | NW 36 Street NW 79 Street     | 2.7               | Prior Years' Funding as follows: \$10,341,000 for PE/CST. Additional funding in MIF C and MIF D. | 07-74       | \$21,821 | \$10,341            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028   | 2028 -<br>2029 |
| L                    |                               | <u> </u>          |  | 1           |          |                     | CST                | PTP               | 5,740          | 5,740          | 0              | 0                | 0              |
|                      |                               |                   | T  |             | 1        |                     |                    |                   | I D            |                | al: /          | (:- ¢000-)       | $\equiv$       |
| PW000305             | PTP Neighborhood Improvements |                   |  | 1           |          |                     |                    |                   |                |                |                | (in \$000s)<br>I |                |
| 305                  |                               | 0.0               | (See NOTE 1 below)   | 06-09       | \$6,139  | \$6,139             | Activity<br>/Phase |                   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028   | 2028 -<br>2029 |
|                      |                               | •                 |  | •           |          |                     |                    |                   |                |                |                |                  |                |
| PW000305             | District of Was               |                   | Right-of-Way   |             |          |                     |                    |                   | P              | roposed F      | unding (       | in \$000s)       |                |
| а                    | Right-of-Way                  |                   |  |             |          |                     | Activity           | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -           | 2028 -         |
| 000305a              |                               | 0.0               | R/W acquisition for construction projects  | 06-09       | \$1,489  | \$1,489             | /Phase             | Source            | 2025           | 2026           | 2027           | 2028             | 2029           |
|                      |                               | •                 |  | •           |          |                     | ROW                | PTP               | 0              | 0              | 0              | 0                | 0              |
|                      |                               |                   |  |             |          |                     |                    |                   |                |                |                |                  | $\overline{}$  |
|                      |                               |                   |  |             |          |                     |                    | Yearly<br>Totals  | \$5,740        | \$5,740        | \$0            | \$0              | \$0            |
|                      |                               |                   |  |             |          |                     |                    | 5 Year TIP Total  |                |                |                |                  | 1,480          |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3 Keon Hardemon

| TPO<br>Project No                       | Facility/Pr      | oject Name              | Bicycle<br>Accom. | Type of Work   |             | Project  | Prior<br>Years      | MIAMI-DADE         |                   |                |                |                |                |                |
|---|------------------|-------------------------|-------------------|--|-------------|----------|---------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No                    | From/Location    | To/Location             | Length<br>(miles) | Remarks  | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |                    |                   |                | JNTY           | ADE            |                |                |
|   |                  |                         |                   |  |             |          |                     |                    |                   |                |                |                |                |                |
| PW000447                                | NE 2             | Avenue                  | Bike Lane         | Street/Traffic Operational Improv.   |             |          |                     |                    |                   | Pı             | oposed F       | unding (       | in \$000s)     |                |
| 000447                                  | NE 20 Street     | West Little River Canal | 4.0               | Prior Years' Funding as follows: \$35,951,000 for PE/CST. Additional funding in MIF A and MIF B. Additional funding by others. | 06-09       | \$42,625 | \$35,951            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|   |                  |                         |                   |  |             |          |                     | PD                 | PTP               | 60             | 20             | 0              | 0              | 0              |
|   |                  |                         |                   |  |             |          |                     | CST                | PTP               | 4,500          | 775            | 0              | 0              | 0              |
|   |                  |                         |                   |  |             |          |                     | ADM                | PTP<br>Bond       | 1,125          | 194            | 0              | 0              | 0              |
| PW000309                                | PTP Neighborho   | od Improvements         |                   |  |             |          |                     |                    |                   | Pı             | oposed F       | unding (       | in \$000s)     |                |
| 1 ************************************* | 1 11 TVOIGHBOING | od improvemento         |                   |  |             | \$5,020  | \$5,020             | Activity           | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 309                                     |                  |                         | 0.0               | (See NOTE 1 below)   | 06-09       | φ5,020   | <b>φ5,020</b>       | /Phase             | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|   |                  |                         |                   |  |             |          |                     |                    |                   |                |                |                |                |                |
|   |                  |                         |                   |  |             |          |                     |                    |                   |                |                |                |                |                |

| Yearly<br>Totals | \$5,685  | \$989   | \$0 | \$0 | \$0   |
|------------------|----------|---------|-----|-----|-------|
| <b>5</b> )       | Year Til | P Total |     | \$  | 6,674 |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 4 Sally A. Heyman

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project  | Prior<br>Years      |                    |                      | МІ  | AMI-D          | ADE            |                |                |
|----------------------|-------------------------------|-------------------|--------------------|-------------|----------|---------------------|--------------------|----------------------|-----|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |                    |                      |     | UNTY           | ADE            |                |                |
|                      |                               | <u> </u>          |                    |             | <u> </u> | ı                   |                    |                      | Г Б | roposed        | Funding /      | (in \$000s)    |                |
| PW000310             | PTP Neighborhood Improvements |                   |                    |             | 4        |                     |                    |                      |     | 1              |                | Ì              | ĺ              |
| 310                  |                               | 0.0               | (See NOTE 1 below) | 06-09       | \$2,970  | \$2,970             | Activity<br>/Phase | Funding<br>Source    |     | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |                    |             |          |                     |                    |                      |     |                |                |                |                |
|                      |                               |                   |                    |             |          |                     | Γ                  | Yearly               |     |                |                |                |                |
|                      |                               |                   |                    |             |          |                     | L                  | Totals               |     |                |                |                |                |
|                      |                               |                   |                    |             |          |                     |                    | 5 Year TIP Total \$0 |     |                |                |                | <i>\$0</i>     |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5 Eileen Higgins

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project  | Prior<br>Years      |          |         |         |           |           |        |        |
|----------------------|-------------------------------|-------------------|--------------------|-------------|----------|---------------------|----------|---------|---------|-----------|-----------|--------|--------|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |          |         |         |           |           |        |        |
|                      |                               |                   |                    |             |          |                     |          |         |         |           |           |        |        |
| PW000311             | PTP Neighborhood Improvements |                   |                    |             |          |                     |          | Р       | roposed | Funding ( | in \$000s | )      |        |
|                      |                               |                   |                    |             | 1        |                     | Activity | Funding | 2024 -  | 2025 -    | 2026 -    | 2027 - | 2028 - |
| 311                  |                               | 0.0               | (See NOTE 1 below) | 06-09       | \$2,880  | \$2,880             | /Phase   | Source  | 2025    | 2026      | 2027      | 2028   | 2029   |
|                      |                               |                   |                    |             |          |                     |          |         |         |           |           |        |        |
|                      |                               |                   | _                  |             |          |                     |          | •       |         |           |           |        |        |
|                      |                               |                   |                    |             |          |                     |          |         |         |           |           |        |        |

Yearly Totals

5 Year TIP Total \$0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6 Rebeca Sosa

| TPO<br>Project No                       | Facility/Project Name          | Bicycle<br>Accom. | Type of Work       |             | Project                   | Prior<br>Years      |          |         | MI        | AMI-D/    | ADE        |        |          |
|---|--------------------------------|-------------------|--------------------|-------------|---------------------------|---------------------|----------|---------|-----------|-----------|------------|--------|----------|
| Agency<br>Project No                    | From/Location To/Location      | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s)                  | Funding<br>(\$000s) |          |         |           | JNTY      | ADE        |        |          |
|   |                                |                   |                    |             |                           |                     |          |         |           |           |            |        |          |
| PW000314                                | PTP Neighborhood Improvements  |                   |                    |             | 99 <b>\$5,840 \$5,840</b> |                     |          | Pi      | roposed I | Funding ( | in \$000s) | )      |          |
| 1 ************************************* | 1 11 Neighborhood improvements |                   |                    |             |                           | <b>^-</b>           | Activity | Funding | 2024 -    | 2025 -    | 2026 -     | 2027 - | 2028 -   |
| 314                                     |                                | 0.0               | (See NOTE 1 below) | 06-09       |                           | \$5,840             | /Phase   | Source  | 2025      | 2026      | 2027       | 2028   | 2029     |
|   |                                |                   |                    |             |                           |                     |          |         |           |           |            |        |          |
|   |                                |                   |                    |             |                           |                     |          |         |           |           |            |        | <u> </u> |
|   |                                |                   |                    |             |                           |                     |          | Yearly  |           |           | '          |        |          |
|   |                                |                   |                    |             |                           |                     | $\vdash$ | Totals  |           |           |            |        |          |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 7 Raquel A. Regalado

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project  | Prior<br>Years      |          |                  | мі     | AMI-D   | ADE       |           |        |
|----------------------|-------------------------------|-------------------|--------------------|-------------|----------|---------------------|----------|------------------|--------|---------|-----------|-----------|--------|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |          |                  |        | JNTY    | ADE       |           |        |
|                      |                               |                   |                    |             |          |                     |          |                  |        |         |           |           |        |
| PW000319             | PTP Neighborhood Improvements |                   |                    |             |          |                     |          |                  | Р      | roposed | Funding ( | in \$000s | ,      |
|                      |                               |                   |                    |             | \$10,580 | \$10,580            | Activity | Funding          | 2024 - | 2025 -  | 2026 -    | 2027 -    | 2028 - |
| 319                  |                               | 0.0               | (See NOTE 1 below) | 06-09       | \$10,560 | \$10,560            | /Phase   | Source           | 2025   | 2026    | 2027      | 2028      | 2029   |
|                      |                               |                   |                    |             |          |                     |          |                  |        |         |           |           |        |
|                      |                               |                   |                    |             |          |                     |          |                  |        |         |           |           |        |
|                      |                               |                   |                    |             |          |                     |          | Yearly<br>Totals |        |         |           |           |        |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8 Danielle Cohen Higgins

|                      | ·               |                 |                   |  |             |                 |                     |                    |                   |                | _              | <u> </u>       |                |                |
|----------------------|-----------------|-----------------|-------------------|--|-------------|-----------------|---------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| TPO<br>Project No    | Facility/Pro    | oject Name      | Bicycle<br>Accom. | Type of Work   |             | Project<br>Cost | Prior<br>Years      |                    |                   | мі             | AMI-D/         | ADE            |                |                |
| Agency<br>Project No | From/Location   | To/Location     | Length<br>(miles) | Remarks  | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                    |                   |                | JNTY           | ADE            |                |                |
|                      |                 |                 |                   |  |             |                 |                     |                    |                   |                |                |                |                |                |
| PW200403<br>43       | SW 137          | Avenue          | Bike Lane         | Completion as two (2) continuous lane                                      | es          |                 |                     |                    |                   |                | l              |                | in \$000s)     |                |
| 20040343             | US-1            | SW 200 Street   | 3.0               | Prior Years' Funding as follows: \$2,859,000 for PE, \$17,421,000 for CST. | 06-09       | \$20,279        | \$20,279            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                 |                 |                   |  |             |                 |                     | CST                | PTP               | 0              | 0              | 0              | 0              | 0              |
| PW200403             |                 |                 | Γ                 | Widen to 5 lanes   |             |                 |                     |                    | 1                 | Р              | ronosed l      | Funding (      | in \$000s)     |                |
| 42                   | SW 312 Stree    | et (Campbell)   |                   | Wideli to 5 lanes  | 1           |                 |                     |                    |                   |                |                |                | l i            |                |
| 20040342             | SW 187 Avenue   | SW 177 Avenue   | 1.0               | Prior Years' Funding as follows: \$11,000 for PE.                          | 06-09       | \$3,454         | \$3,454             | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                 |                 |                   |  |             |                 |                     |                    |                   |                |                |                |                |                |
| PW000320             | PTP Neighborhoo | ad Improvements |                   |  |             |                 |                     |                    |                   | Р              | roposed I      | unding (       | in \$000s)     |                |
| PVV000320            | PTP Neighborhoo | od improvements |                   |  |             | <b>i</b>        |                     | Activity           | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 320                  |                 |                 | 0.0               | (See NOTE 1 below)   | 06-09       | \$12,051        | \$12,051            | /Phase             | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                 |                 |                   |  |             |                 |                     |                    |                   |                |                |                |                |                |
| PW000320             | Right-c         | of-Way          |                   | Right-of-Way   |             |                 |                     |                    |                   | Р              | roposed I      | unding (       | in \$000s)     |                |
| а                    | Nigiti-C        | DI-VVay         |                   |  |             | <b>i</b>        |                     | Activity           | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 000320a              |                 |                 | 0.0               | R/W acquisition for construction projects                                  | 06-09       | \$13,162        | \$13,162            | /Phase             | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                 |                 |                   |  |             |                 |                     |                    | PTP               | 0              | 0              | 0              | 0              | 0              |

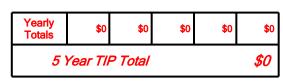
NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8 Danielle Cohen Higgins

| TPO<br>Project No    | Facility/Project Name     | Bicycle<br>Accom. | Type of Work        | Project       | Prior<br>Years      | MIAMI-DADE |
|----------------------|---------------------------|-------------------|---------------------|---------------|---------------------|------------|
| Agency<br>Project No | From/Location To/Location | Length<br>(miles) | Remarks LRTF<br>Ref | Cost (\$000s) | Funding<br>(\$000s) | COUNTY     |



NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

### Commission District 9 Kionne L. McGhee

| Commissi             | ion district 9                |                   |  |             |          |                     |                    |                   |                |                | VIOLILIE       | e L. IVIC      | Gnee           |
|----------------------|-------------------------------|-------------------|--|-------------|----------|---------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work   |             | Project  | Prior<br>Years      |                    |                   | MI             | AMID           | ADE            |                |                |
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks  | LRTP<br>Ref | (\$000s) | Funding<br>(\$000s) |                    |                   |                | AMI-DA<br>JNTY | ADE            |                |                |
|                      |                               |                   |  |             |          |                     |                    |                   |                |                |                |                |                |
| PW200403             | SW 216 Street                 | Bike Lane         | Curb & Gutter, Traffic Operational Impr  | ov.         |          |                     |                    |                   | P              | roposed F      | unding (       | in \$000s)     | )              |
| 20040348             | SW 127 Avenue HEFT            | 2.0               | Prior Years' Funding as follows: \$2,074,000 for PE,<br>\$11,542,000 for CST. Additional funding in RIF<br>District 6. Additional funding by others. | 06-09       | \$14,121 | \$5,216             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |  |             |          |                     | CST                | PTP               | 0              | 0              | 0              | 0              | 0              |
| PW000322             | PTP Neighborhood Improvements |                   |  |             |          |                     |                    |                   | Р              | roposed F      | unding (       | in \$000s)     |                |
| 322                  |                               | 0.0               | (See NOTE 1 below)   | 06-09       | \$12,199 | \$9,578             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               | •                 |  |             |          |                     | PD                 | PTP               | 59             | 0              | 0              | 0              | 0              |
|                      |                               |                   |  |             |          |                     | ADM                | PTP               | 120            | 120            | 0              | 0              | 0              |
|                      |                               |                   |  |             |          |                     | OTHER              |                   | 1,200          | 1,122          | 0              | 0              | 0              |
|                      |                               |                   |  |             |          |                     |                    | Yearly<br>Totals  | \$1,379        | \$1,242        | <b>\$</b> 0    | <b>\$</b> 0    | \$0            |
|                      |                               |                   |  |             |          |                     |                    | <i>5</i>          | Year Tl        |                | \$             | 52,621         |                |

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### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10 Sen. Javier D. Souto

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project Prior Years |                     |          | MIAMIDADE                    |        |        |        |        |          |  |  |
|----------------------|-------------------------------|-------------------|--------------------|-------------|---------------------|---------------------|----------|------------------------------|--------|--------|--------|--------|----------|--|--|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s)            | Funding<br>(\$000s) |          | COUNTY                       |        |        |        |        |          |  |  |
|                      |                               |                   |                    |             |                     |                     |          | ,                            | •      |        |        |        |          |  |  |
| PW000323             | PTP Neighborhood Improvements |                   |                    |             |                     |                     |          | Proposed Funding (in \$000s) |        |        |        |        |          |  |  |
|                      |                               |                   |                    |             | \$8,357             | \$8,357             |          | Funding<br>Source            | 2024 - | 2025 - | 2026 - | 2027 - | 2028 -   |  |  |
| 323                  |                               | 0.0               | (See NOTE 1 below) | 06-09       |                     |                     |          |                              |        | 2026   | 2027   | 2028   | 2029     |  |  |
|                      |                               |                   |                    |             | _                   |                     |          |                              |        |        |        |        |          |  |  |
|                      |                               |                   |                    |             |                     |                     |          | •                            |        |        |        |        |          |  |  |
|                      |                               |                   |                    |             |                     |                     |          | Yearly                       |        |        |        |        |          |  |  |
|                      |                               |                   |                    |             |                     |                     | $\vdash$ | Totals                       |        |        |        |        | igsquare |  |  |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 11 Joe A. Martinez

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project Prior Years |                     | · · · · · · · · · · · · · · · · · · · |                         |                  |         |           |             |            |        |  |
|----------------------|-------------------------------|-------------------|--------------------|-------------|---------------------|---------------------|---------------------------------------|-------------------------|------------------|---------|-----------|-------------|------------|--------|--|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s)            | Funding<br>(\$000s) |                                       | COUNTY                  |                  |         |           |             |            |        |  |
|                      |                               |                   |                    |             |                     |                     |                                       |                         |                  |         |           |             |            |        |  |
| PW000325             | PTP Neighborhood Improvements |                   |                    |             |                     |                     |                                       |                         | Р                | roposed | Funding ( | (in \$000s) | )          |        |  |
|                      | j i                           |                   |                    |             | \$7,791             | \$7,791             |                                       | \$7,791 Activity /Phase | Activity Funding | 2024 -  | 2025 -    | 2026 -      | 2027 -     | 2028 - |  |
| 325                  |                               | 0.0               | (See NOTE 1 below) | 06-09       | φ1,191              |                     |                                       |                         | Source           | 2025    | 2026      | 2027        | 2028       | 2029   |  |
|                      |                               |                   |                    |             | •                   |                     |                                       |                         |                  |         |           |             |            |        |  |
|                      |                               |                   |                    |             |                     |                     |                                       | <b>!</b>                |                  |         |           |             |            |        |  |
|                      |                               |                   |                    |             |                     |                     |                                       | Yearly<br>Totals        |                  |         |           |             |            |        |  |
|                      |                               |                   |                    |             |                     |                     | ŀ                                     | Totals                  |                  |         |           |             | l .        |        |  |
|                      |                               |                   |                    |             |                     |                     |                                       | 5 Year TIP Total \$     |                  |         |           |             | <i>\$0</i> |        |  |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12 Jose "Pepe" Diaz

| TPO<br>Project No    | Facility/Project Name                  | Bicycle<br>Accom. | Type of Work       |             | Project  | Prior<br>Years                            |          | MIAMIDADE                    |  |        |        |      |            |  |  |
|----------------------|--|-------------------|--------------------|-------------|----------|---|----------|------------------------------|--|--------|--------|------|------------|--|--|
| Agency<br>Project No | From/Location To/Location              | Length<br>(miles) | Remarks            | LRTP<br>Ref | (\$000s) | Years Funding (\$000s)  MIAMI-DADE COUNTY |          |                              |  |        |        |      |            |  |  |
|                      |  | <u> </u>          |                    |             |          | 1   | l        | Proposed Funding (in \$000s) |  |        |        |      |            |  |  |
| PW000327             | PW000327 PTP Neighborhood Improvements |                   |                    |             | £0.400   | <b>***</b>                                | Activity | Funding                      |  | 2025 - | 2026 - |      | 2028 -     |  |  |
| 327                  |  | 0.0               | (See NOTE 1 below) | 06-09       | \$9,460  | \$9,460                                   |          | /Phase Source                |  | 2026   | 2027   | 2028 | 2029       |  |  |
|                      |  |                   |                    |             |          |   |          |                              |  |        |        |      |            |  |  |
|                      |  |                   |                    |             |          |   | ſ        | Yearly<br>Totals             |  |        |        |      |            |  |  |
|                      |  |                   |                    |             |          |   | f        |                              |  |        |        |      | <i>\$0</i> |  |  |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13 René Garcia

| TPO<br>Project No    | Facility/Project Name         | Bicycle<br>Accom. | Type of Work       |             | Project          | Prior<br>Years      |          |                  | МІ     | AMI-D   | ADE       |           |        |
|----------------------|-------------------------------|-------------------|--------------------|-------------|------------------|---------------------|----------|------------------|--------|---------|-----------|-----------|--------|
| Agency<br>Project No | From/Location To/Location     | Length<br>(miles) | Remarks            | LRTP<br>Ref | Cost<br>(\$000s) | Funding<br>(\$000s) |          |                  |        | JNTY    | ADE       |           |        |
|                      |                               |                   |                    |             |                  |                     |          |                  |        |         |           |           |        |
| PW000329             | PTP Neighborhood Improvements |                   |                    |             |                  |                     |          |                  | Р      | roposed | Funding ( | in \$000s | )      |
|                      |                               |                   |                    |             | \$0              | \$4,945             | Activity | Funding          | 2024 - | 2025 -  | 2026 -    | 2027 -    | 2028 - |
| 329                  |                               | 0.0               | (See NOTE 1 below) | 06-09       | <b>\$</b> 0      | <b>\$4,945</b>      | /Phase   | Source           | 2025   | 2026    | 2027      | 2028      | 2029   |
|                      |                               |                   |                    |             |                  |                     |          |                  |        |         |           |           |        |
|                      |                               |                   |                    |             |                  |                     |          |                  |        |         |           |           |        |
|                      |                               |                   |                    |             |                  |                     |          | Yearly<br>Totals |        |         |           |           |        |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

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NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

5 Year TIP Total

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

#### **Major Highway and Road Improvements (Countywide)**

| TPO<br>Project No    | Facility/Project Name     | Bicycle<br>Accom. | Type of Work   | Project       | Prior<br>Years      | MIAMI-DADE |
|----------------------|---------------------------|-------------------|----------------|---------------|---------------------|------------|
| Agency<br>Project No | From/Location To/Location | Length<br>(miles) | Remarks LRT Re | Cost (\$000s) | Funding<br>(\$000s) | COUNTY     |

| PW000330   | Advanced Traffic Mngmnt. System (A.T.M.S.) |     | ATMS to provide improved traffic flow | ı     |           |          |          |         | P      | roposed F | unding ( | in \$000s) | į      |
|------------|--|-----|---------------------------------------|-------|-----------|----------|----------|---------|--------|-----------|----------|------------|--------|
| 1 11000000 | raranea rame imigrinia dystem (rariwies.)  |     |                                       |       | A 4 = === | 0.47.450 | Activity | Fundina | 2024 - | 2025 -    | 2026 -   | 2027 -     | 2028 - |
| 330        |  | 0.0 | Includes new Traffic Control Center.  | 06-09 | \$47,777  | \$47,452 |          | Source  | 2025   | 2026      | 2027     | 2028       | 2029   |
|            |  |     |                                       |       |           |          | CST      | PTP     | 325    | 0         | 0        | 0          | 0      |

|   | Yearly<br>Totals | \$325    | \$0     | \$0 | \$0 | \$0          |
|---|------------------|----------|---------|-----|-----|--------------|
| ſ | <i>5</i> )       | Year Til | P Total |     |     | <i>\$325</i> |

#### **TOTAL COST - ALL PROJECTS**

|                  | ı              | Proposed       | Funding        | (in \$000s     | )              |
|------------------|----------------|----------------|----------------|----------------|----------------|
| Yearly<br>Totals | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                  | \$13,687       | \$7,971        | \$0            | \$0            | \$0            |
| 5                | Year T         | IP Total       | /              | <i>\$2</i>     | 1,658          |

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS Provided each Commission District with funds for Neighborhood Improvements in the categories listed below and according to an allocation formula based on population, reported needs and County-maintained road lane miles. DTPW continues to coordinate the Neighborhood Improvement Projects with County Commissioners' Offices based on their remaining allocation.

Improvement categories include: modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County.

NOTE 2: PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

| TPO<br>Project No    | Facility/Proj                 | ject Name       | Length  | Type of Work                          | LRTP  | Project<br>Cost |                     | Constr. |       | Zoning Applicant Name  | Commission<br>Res. or  |
|----------------------|-------------------------------|-----------------|---------|---------------------------------------|-------|-----------------|---------------------|---------|-------|------------------------|------------------------|
| Agency<br>Project No | From /Location                | To /Location    | (miles) | Remarks                               | Ref   | (\$000s)        | Funding<br>(\$000s) | Year    | (Y/N) | Zoning Application No. | Covenant<br>Ord. Pg. # |
| PS0000303<br>A       | SW 280                        | Street          | 1.0     | Modification of existing improvements | 06-09 |                 |                     |         | N     | Mandarin Square        |                        |
| 0000303A             | SW 152 Avenue                 | SW 142 Avenue   | 1.0     | Pending Final Plat approval           | 06-09 |                 |                     |         | N     | T-22106                |                        |
|                      |                               |                 |         |                                       |       |                 |                     |         |       |                        |                        |
| PS0000322            | Palmetto Metrora              | ail Station TOC | 0.0     |                                       | 00.00 | \$207.C04       |                     | 2025    | N     |                        |                        |
| 0000322              | Palmetto Metrorail<br>Station |                 | 0.0     |                                       | 06-09 | \$207,604       |                     | 2025    | N     |                        |                        |

#### Construction in Lieu of Road Impact Fee District 3

| TPO<br>Project No    | Facility/P     | roject Name         | Length  | Type of Work            | LRTP  | Project<br>Cost | Prior<br>Years      | Constr. |       | Zoning Applicant Name         | Commission<br>Res. or  |
|----------------------|----------------|---------------------|---------|-------------------------|-------|-----------------|---------------------|---------|-------|-------------------------------|------------------------|
| Agency<br>Project No | From /Location | To /Location        | (miles) | Remarks                 | Ref   | (\$000s)        | Funding<br>(\$000s) | Year    | (Y/N) | Zoning Application No.        | Covenant<br>Ord. Pg. # |
| PS0000321            | NE 15          | 51 Street           |         | Widen from 4 to 6 lanes | 07.40 | 40.005          |                     |         | N     | Oleta Partners LLC (Sole Mia) |                        |
| 0000321              | US-1/Biscayne  | Bay Vista Boulevard | 0.8     |                         | 07-46 | \$6,665         |                     |         | I N   |                               | 1                      |

#### Construction in Lieu of Road Impact Fee District 5

| TPO<br>Project No    | Facility/Proj  |              | Length  | Type of Work                    | LRTP        | Project  | Prior<br>Years      | Constr. | Compl              | Zoning Applicant Name  | Commission<br>Res. or         |  |     |                     |  |
|----------------------|----------------|--------------|---------|---------------------------------|-------------|----------|---------------------|---------|--------------------|------------------------|-------------------------------|--|-----|---------------------|--|
| Agency<br>Project No | From /Location | To /Location | (miles) | Remarks                         | Ref         | (\$000s) | Funding<br>(\$000s) | Year    | (Y/N)              | Zoning Application No. | Covenant<br>Ord. Pg. #        |  |     |                     |  |
| PS0000017            | SW 137 A       | Avenue       | 4.0     | Widen from 4 to 6 lanes         | 07.54       | ¢400     |                     |         | N                  | Gunhild Milner, et al  | OR Book<br>19518. pg.<br>1218 |  |     |                     |  |
| 17                   | SW 72 Street   | SW 88 Street | 1.0     | Prior to issuance of first C.O. | 07-54 \$100 |          | 07-54 \$100         |         | 07-54 <b>\$100</b> |                        |                               |  | I N | Kendall Town Center |  |

#### Subdivision Improvements

| TPO<br>Project No    | Facility/Pro   | oject Name    | Length  | Type of Work   | LRTP    | Project  | Prior<br>Years      | Constr. | Compl | Zoning Applicant Name  | Commission<br>Res. or  |
|----------------------|----------------|---------------|---------|--|---------|----------|---------------------|---------|-------|------------------------|------------------------|
| Agency<br>Project No | From /Location | To /Location  | (miles) | Remarks  | Ref     | (\$000s) | Funding<br>(\$000s) | Year    | (Y/N) | Zoning Application No. | Covenant<br>Ord. Pg. # |
| PS0000110            | NW 25 Street   | (South side)  | 0.5     | Widen from 2 to 4 lanes and construct new road from NW 129 Avenue to NW 127 Avenue | 07-142  |          |                     |         | N     | Beacon Lake Phase 2    | PB 165 Page<br>80      |
| 110                  | NW 132 Place   | NW 127 Avenue | 0.5     |  | 107-142 |          |                     |         | IN    |                        |                        |



| TPO Project<br>No    | Facility/Project Name                                     | Type of Work                              | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I                        | Descripti   | on                          |                                    |                     |                |                |                |                |                |
| Fiojectivo           | Status  | Comments                                  |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |   |             |                             |                                    |                     |                |                |                |                |                |
| TA000100             | MDT - DADE / MONROE EXPRESS BUS ROUTE                     | COMMUTER TRANS ASSISTANCE                 | 06-09       | \$12,978                    | \$6,147                            |                     |                | 41805          | 13, 41805      | 514            |                |
|                      | Operating assistance of Dade/Monroe Express Bus Route fro | om Florida City to Marathon (MM 50.0)     |             |                             |                                    |                     |                |                |                |                |                |
| 000100               |   |   |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Operations  |   |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |   | _           | (                           | OPERATIONS                         | DPTO                | 900            | 900            | 900            | 0              | 0              |
|                      |   |   | _           | (                           | OPERATIONS                         | PTP                 | 900            | 900            | 900            | 0              | 0              |
|                      |   |   |             |                             |                                    |                     |                |                |                |                |                |
| TA000104             | MDT - BUS AND BUS FACILITIES                              | CAPITAL FOR FIXED ROUTE                   | 07-06       | \$31,805                    | \$17,883                           |                     | 436888         | 31, 44092      | 31, 44244      | 161, 4424      | 501            |
|                      | Bus Operations fixed service routes                       |   |             |                             |                                    |                     |                |                |                |                |                |
| 000104               |   | Prior years FM # 4368861, 4387371, 440908 | R1 4451     | 591: OMB#                   | Activity                           | Funding             |                |                | Funding        |                |                |
|                      |   | P671560                                   | 71, 4401    | oo i, owibii                | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |   | _           |                             | CAPITA                             | _ PTP               | 835            | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                       | Type of Work                               | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | FI             | OOT Worl       | c Program      | n Number       |                |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I                         | Descripti   | ion                         |                                    |                    |                |                |                |                |                |
| Tiojectivo           | Status  | Comments                                   |             |                             |                                    |                    |                |                |                |                |                |
|                      |   |  |             |                             |                                    |                    |                |                |                |                |                |
| TA11                 | Greenline Track Component Replacement                       | Operations & Maintenance                   | 07-06       | \$80,000                    | \$30,000                           | 2025               |                |                |                |                |                |
|                      | Remove and replace 100 miles of running rail and 200,000 ra | ail fasteners.                             |             |                             |                                    |                    |                |                |                |                |                |
| 11                   |   |  |             |                             | Activity                           | Funding            |                | Proposed       |                | -              |                |
|                      | Ongoing   | OMB # 6710900                              |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           | СО                          | NSTRUCTION                         | PTP Bond           | 20,000         | 10,000         | 10,000         | 10,000         | 0              |
|                      |   |  |             |                             |                                    |                    |                |                |                |                |                |
| TA12                 | Kendall Corridor (RT 288)                                   | Urban Corridor Improvements                | 07-06       | \$5,192                     | \$4,763                            |                    |                | 42             | 22529-5        |                |                |
|                      | Kendall Cruiser (RT 288)                                    |  |             |                             |                                    |                    |                |                |                |                |                |
| 12                   |   | From West Kendall Transit terminal to Dade | land No     | rth Metrorail               | Activity                           | Funding            |                | Proposed       |                |                |                |
|                      | Operations  | Station. Prior years FM #, 4389491, 442475 |             | ui Mouoidii                 | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           |                             | OPERATIONS                         | DPTO               | 429            | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | FI             | OOT Worl                   | k Progran                 | n Number                     |                     |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|--------------------|----------------|----------------------------|---------------------------|------------------------------|---------------------|
| Agency<br>Project No |  | Detailed Project [  | Descript    | ion                         |                                    |                    |                |                            |                           |                              |                     |
| 1 TOJECT NO          | Status   | Comments  |             |                             |                                    |                    |                |                            |                           |                              |                     |
|                      |  |   |             | •                           |                                    |                    |                |                            |                           |                              |                     |
| TA14                 | Flagler MAX RTE 51 Operating Assistance  | Urban Corridor Improvements                                     | 07-06       | \$7,797                     | \$7,797                            |                    | 4              | 309531,4                   | 309532,4                  | 309533                       |                     |
|                      | Flagler corridor   |   |             |                             | •                                  | •                  |                |                            |                           |                              |                     |
| 14                   | Operations   | Flagler Max Rt 51 From West Miami Dade to FM#, 4389481, 4424741 | Downto      | own. Prior ye               | ars Activity /Phase                | Funding<br>Source  | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |
|                      |  |   | _           | (                           | OPERATIONS                         | DPTO               | 0              | 0                          | 0                         | 0                            | 0                   |
| TA19                 | North Corridor (NW 27 Ave) Unity Station   | Construction of Transit Center with park and ride               | 07-12       | \$5,642                     | \$5,642                            |                    |                | 4                          | 280115                    |                              |                     |
|                      | Park and ride facility/center with 350 parking spaces on a 14 for new premium transit service. Project includes \$4.397M F | ·   | NW 27th     | Avenue. This t              | acility will pro                   | vide TOD opp       | oortunities a  | nd will ser                | ve as the n               | orthern mo                   | st station          |
| 19                   | Negotiations with the selected developer are on-   |   |             |                             | Activity                           | Funding            |                |                            | Funding                   | •                            |                     |
|                      | going  |   |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029      |
|                      |  |   |             |                             | CAPITAL                            | . DPTO             | 0              | 0                          | 0                         | 0                            | 0                   |
|                      |  |   | _           |                             | CAPITAL                            | . DDR              | 0              | 0                          | 0                         | 0                            | 0                   |
|                      |  |   | _           |                             | CAPITAL                            | . LF               | 0              | 0                          | 0                         | 0                            | 0                   |



| TPO Project<br>No    | Facility/Project Name   | Type of Work               | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | DOT Wor        | k Prograr      | n Number       | -              |
|----------------------|---|----------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project           | Descripti   | on                          |                                    |                      |                |                |                |                |                |
| 1 TOJECT NO          | Status  | Comments                   |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |                            |             |                             |                                    |                      |                |                |                |                |                |
| TA201924             | Miami-Dade DTPW South Dade Transitway Service<br>Improvements Project | Purchase Vehicle/Equipment | 07-06       | \$19,252                    | \$13,183                           |                      |                |                |                |                |                |
|                      | South Dade Transitway Service Improvements Project<br>Bus Operations  |                            |             |                             |                                    |                      |                |                |                |                |                |
| 201924               |   |                            |             |                             | Activity                           | Funding              |                |                |                | (in \$000s     | •              |
|                      |   |                            |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                            | _           |                             |                                    |                      |                |                |                |                |                |
|                      |   |                            |             |                             |                                    |                      |                |                |                |                |                |
| TA201926             | FTA Section 5324 Emergency Relief Resilience<br>Hurricane Irma        | Emergency Relief           | 06-10       | \$13,610                    | \$1,440                            |                      |                | 4              | 44341-1        |                |                |
|                      | FTA Funding for Hurricane Irma activities.                            |                            |             |                             |                                    |                      |                |                |                |                |                |
| 201926               |   |                            |             |                             | Activity                           | Funding              |                |                | _              | (in \$000s     |                |
|                      |   |                            |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                            |             |                             | CAPITA                             | L FTA                | 12,170         | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                      | Type of Work       | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | DOT Wor        | k Progran      | n Number       | r              |
|----------------------|--|--------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I | Descripti   | on                          |                                    |                     |                |                |                |                |                |
| Fiojectivo           | Status   | Comments           |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |                    |             |                             |                                    |                     |                |                |                |                |                |
| TA20240601           | East/West Corridor (Feasibility Study)                     | Feasibility Study  |             | \$1,725                     | \$1,725                            |                     |                |                |                |                |                |
|                      | Feasibility Study  |                    |             |                             |                                    | •                   |                |                |                |                |                |
| 20240601             |  |                    |             |                             | Activity Fundament                 |                     |                | Proposed       |                |                |                |
|                      |  | Activi<br>/Phas    |             |                             |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                    | _           |                             |                                    |                     |                |                |                |                |                |
|                      |  |                    |             |                             | I I                                |                     |                |                |                |                |                |
| TA20240602           | Beach Corridor – Design District Extension (Smart Program) | SMART Plan         |             | \$621,000                   | \$0                                |                     |                |                |                |                |                |
|                      | Extend the Metromover to the Design District               |                    |             |                             |                                    |                     |                |                |                |                |                |
| 20240602             |  |                    |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |
|                      |  |                    |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PROJECT DEV        | ELOPME      | NT AND ENV                  | IRONMENTAL                         | PTP Bond            | 0              | 0              | 0              | 0              | 3,163          |



| TPO Project<br>No    | Facility/Project Name   | Type of Work   | LRTP<br>Ref    | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Wor        | k Progran      | n Number       |                |
|----------------------|---|--|----------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [   | Descripti      | ion                         |                                    |                     |                |                |                |                |                |
| 1 Toject No          | Status  | Comments   |                |                             |                                    |                     |                |                |                |                |                |
|                      |   |  |                |                             |                                    |                     |                |                |                |                |                |
| TA20240603           | Beach Corridor – Third Segment (Smart Program)  | SMART Plan   |                | \$27,044                    | \$594                              |                     |                |                |                |                |                |
|                      | Construct dedicated transit facility  |  |                |                             |                                    | •                   |                |                |                |                |                |
| 20240603             |   | Activity Funding Proposed Funding (in \$000s)  Activity Funding 2024 1 2025 1 2026 1 2027 1 2028 |                |                             |                                    |                     |                |                |                |                |                |
|                      |   |  | 2024 -<br>2025 | 2025 -<br>2026              | 2026 -<br>2027                     | 2027 -<br>2028      | 2028 -<br>2029 |                |                |                |                |
|                      |   |  | PR             | ELIMINARY E                 | NGINEERING                         | PTP Bond            | 1,725          | 1,725          | 0              | 0              | 0              |
|                      |   |  | _              | СО                          | NSTRUCTION                         | PTP Bond            | 0              | 0              | 0              | 11,500         | 11,500         |
|                      |   |  |                |                             |                                    |                     |                |                |                |                |                |
| TA21                 | MDT - SR 836 EXPRESS BUS SERVICE (BUS<br>PURCHASE)  | CAPITAL FOR FIXED ROUTE  | 06-10          | \$10,836                    | \$10,836                           |                     |                | 4              | 389701         |                |                |
|                      | Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses. |  |                |                             |                                    |                     |                |                |                |                |                |
| 21                   |   |  | Activity       | Funding                     |                                    |                     | Funding        |                |                |                |                |
|                      | Bus Purchase  | The first 11 vehicles were accepted by DTPV  | V Nov 2        | 016                         | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  |                |                             | CAPITAI                            | _ LF                | 0              | 0              | 0              | 0              | 0              |
|                      |   |  |                |                             | CAPITAI                            | CIGP                | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref          | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Wor        | k Progran      | n Numbe |   |
|----------------------|--|---|----------------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|---------|---|
| Agency<br>Project No |  | Detailed Project  | Descript             | ion                         |                                    |                     |                |                |                |         |   |
| 1 TOJOCETIVO         | Status   | Comments  |                      |                             |                                    |                     |                |                |                |         |   |
|                      | T  | <b>.</b>  |                      |                             |                                    |                     |                |                |                |         |   |
| TA24                 | Palmetto Intermodal Terminal   | INTERMODAL HUB CAPACITY   | 07-06                | \$21,331                    | \$21,331                           |                     |                | 4              | 353811         |         |   |
|                      | Construct a park and ride transit terminal facility with a minin           | num of 1,000 parking space garage and a minimum                   | of 12 bus            | bays.                       |                                    | •                   |                |                |                |         |   |
| 24                   |  | ROW Acquisition for Expansion of Transit Center with Park - and - |                      |                             |                                    | Funding             |                |                | Funding        |         |   |
|                      | Planning and ROW Acquisition   | Ride; OMB SITE S3002129   | - Activity<br>/Phase | Source                      | 2024 -<br>2025                     | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |         |   |
|                      |  |   | _                    |                             |                                    |                     |                |                |                |         |   |
|                      | T  | T   | 1                    |                             |                                    |                     |                |                |                |         |   |
| TA3000175            | PHASE 1 - BRICKELL BACKYARD (SW 7TH ST<br>THRU 13TH ST) - (CIP177)         | The Underline   | 07-06                | \$16,525                    | \$16,525                           |                     |                |                |                |         |   |
|                      | Development of TAP improvements in area of the Brickell Metrorail Station. |   |                      |                             |                                    |                     |                |                |                |         |   |
| 3000175              |  |   | Activity             | Funding                     |                                    |                     | Funding        |                |                |         |   |
|                      |  |   | /Phase               | Source                      | 2024 -<br>2025                     | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |         |   |
|                      | PLANNING, ENGINEERING & CONSTRUC   |   |                      |                             |                                    |                     | 0              | 0              | 0              | 0       | 0 |
|                      |  | ERING & CON   | NSTRUCTION           | FDOT                        | 0                                  | 0                   | 0              | 0              | 0              |         |   |



| TPO Project<br>No    | Facility/Project Name                    | Type of Work   | LRTP<br>Ref                  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Program      | n Number       |                |  |  |  |
|----------------------|--|--|------------------------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|--|--|
| Agency<br>Project No |  | Detailed Project I   | Descripti                    | ion                         |                                    |                     |                |                |                |                |                |  |  |  |
| Projectivo           | Status                                   | Comments   |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
|                      |  |  |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
| TA3000793            | PARKING GARAGES OVERHAUL (IRP145)        | Station Improvements   | 07-06                        | \$1,778                     | \$1,154                            | 2026                |                |                |                |                |                |  |  |  |
|                      | Overhaul of Metrorail parking garages    |  | Proposed Funding (in \$000s) |                             |                                    |                     |                |                |                |                |                |  |  |  |
| 3000793              |  | Activity Funding Proposed Funding (in \$000s)  Activity Funding 2024 12025 12026 12027 12029 |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
|                      | Design                                   | Activity   Funding   2024 -   2025 -   2026 -   2027 -   2028 -   2027   2028   2029         |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
|                      |  | PLANNING   | , ENGINE                     | ERING & CO                  | NSTRUCTION                         | N PTP Bond          | 273            | 229            | 122            | 0              | 0              |  |  |  |
|                      |  |  |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
| TA3000914            | RAIL PIER AND COATING (CIP022)           | Operations & Maintenance   | 07-06                        | \$4,500                     | \$4,071                            | 2026                |                |                |                |                |                |  |  |  |
|                      | Track and guideway rail pier and coating |  |                              |                             | •                                  | •                   |                |                |                |                |                |  |  |  |
| 3000914              |  | Activity Funding Proposed Funding (in \$000s)  |                              |                             |                                    |                     |                |                |                |                |                |  |  |  |
|                      | Ongoing                                  |  |                              |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |
|                      |  |  | _                            |                             | OTHER                              | R PTP Bond          | 200            | 100            | 0              | 0              | 0              |  |  |  |
|                      |  |  | _                            | M                           | IAINTENANCI                        | E PTP Bond          | 65             | 64             | 0              | 0              | 0              |  |  |  |



| TPO Project<br>No    | Facility/Project Name                        | Type of Work             | LRTP<br>Ref   | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Program      | n Number             | -              |
|----------------------|--|--------------------------|---|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------------|----------------|
| Agency<br>Project No |  | Detailed Projec          | t Descripti   | on                          |                                    |                     |                |                |                |                      |                |
| Fiojectivo           | Status                                       | Comments                 |   |                             |                                    |                     |                |                |                |                      |                |
|                      |  |                          | _   |                             |                                    |                     |                |                |                |                      |                |
| TA3000916            | SEAL GLAND REHABILITATION (CIP022)           | Operations & Maintenance | 07-06   | \$3,506                     | \$3,141                            | 2026                |                |                |                |                      |                |
|                      | Track and guideway seal gland rehabilitation |                          |   |                             | •                                  | •                   |                |                |                |                      |                |
| 3000916              |  |                          |   |                             | Activity                           | Funding             |                | roposed        |                | (in \$000s<br>2027 - | 2028 -         |
|                      | Ongoing                                      |                          | Activity   Funding   2024 -   2025 -   2026   2027     2025   2026   2027 |                             |                                    |                     |                |                |                |                      |                |
|                      |  |                          | _   |                             | OTHE                               | R PTP Bond          | 136            | 136            | 0              | 0                    | 0              |
|                      |  |                          | _   | M                           | AINTENANC                          | E PTP Bond          | 53             | 40             | 0              | 0                    | 0              |
|                      |  |                          |   |                             |                                    |                     |                |                |                |                      |                |
| TA3000918            | COVERBOARD REPLACEMENT (CIP022)              | Operations & Maintenance | 07-06   | \$15,613                    | \$13,613                           | 2025                |                |                |                |                      |                |
|                      | Track and guideway coverboard replacement    |                          |   |                             | •                                  |                     |                |                |                |                      |                |
| 3000918              |  |                          |   |                             | Activity                           | Funding             |                | Proposed       |                |                      |                |
|                      | Ongoing                                      |                          |   |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |
|                      |  |                          |   |                             | OTHE                               | R PTP Bond          | 1,000          | 0              | 0              | 0                    | 0              |
|                      |  |                          | _   | M                           | AINTENANC                          | E PTP Bond          | 1,000          | 0              | 0              | 0                    | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | FI             | DOT Wor        | k Program      | n Number       |                |  |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |   | Detailed Project [   | Descripti   | ion                         |                                    |                    |                |                |                |                |                |  |
| i iojectivo          | Status  | Comments   |             |                             |                                    |                    |                |                |                |                |                |  |
|                      |   |  |             |                             |                                    |                    |                |                |                |                |                |  |
| TA3001000            | INSTALL FARE COLLECTION CLOUD MIGRATION<br>(IRP263)                         | Information Technology                                       | 07-06       | \$13,792                    | \$13,792                           |                    |                |                |                |                |                |  |
|                      | Install fare collection cloud migration for rail and buses.                 |  |             |                             |                                    |                    |                |                |                |                |                |  |
| 3001000              |   | Activity Funding Proposed Funding (in \$000s)                |             |                             |                                    |                    |                |                |                |                |                |  |
|                      |   | /Phase   Source   2024 -   2025 -   2027 -   2027 -   2028 - |             |                             |                                    |                    |                |                |                |                | 2028 -<br>2029 |  |
|                      |   |  |             |                             | OTHER                              | PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |  |             |                             |                                    |                    |                |                |                |                |                |  |
| TA3001018            | TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE<br>EQUIPMENT REPLACEMENT (IRP170) | Operations & Maintenance                                     | 07-06       | \$8,267                     | \$8,267                            |                    |                |                |                |                |                |  |
|                      | MetroRail track and guideway equipment replacement.                         |  |             |                             |                                    |                    |                |                |                |                |                |  |
| 3001018              |   |  |             |                             | Activity                           | Funding            |                |                | Funding        |                |                |  |
|                      | Ongoing   |  |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |  | _           | М                           | AINTENANCE                         | PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |  | _           | СО                          | NSTRUCTION                         | PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name   | Type of Work         | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|----------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project     | Descripti   | ion                         |                                    | •                   |                |                |                |                |                |
| Fiojectivo           | Status  | Comments             |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |                      |             |                             |                                    |                     |                |                |                |                |                |
| TA3001025            | METRORAIL & METROMOVER ELECTRONIC<br>REAL TIME SIGNAGE (IRP172) | Station Improvements | 07-06       | \$4,566                     | \$4,566                            |                     |                |                |                |                |                |
|                      | Install Metrorail & Metromover Electronic Real Time Signage     |                      |             |                             |                                    |                     |                |                |                |                |                |
| 3001025              |   |                      |             |                             | Activity                           | Funding             |                |                | Funding        | `              |                |
|                      |   |                      |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                      | FDOT        | 0                           | 0                                  | 0                   | 0              | 0              |                |                |                |
|                      |   |                      | _           | CON                         | NSTRUCTION                         | FTA 5307            | 0              | 0              | 0              | 0              | 0              |
|                      |   |                      | _           | CON                         | NSTRUCTION                         |                     |                | 0              | 0              | 0              | 0              |
|                      |   |                      | _           |                             | OTHER                              | R PTP Bond          | 0              | 0              | 0              | 0              | 0              |
|                      | CONSTRUCT A RABIC AND DIRE AT DOLDHIN                           |                      |             |                             |                                    |                     |                |                |                |                |                |
| TA3001026            | CONSTRUCT A PARK AND RIDE AT DOLPHIN<br>STATION (CIP128)        | Park & Ride          | 07-06       | \$13,429                    | \$13,399                           |                     |                |                |                |                |                |
|                      | Construct a Park and Ride at Dolphin Station                    |                      |             |                             | •                                  | •                   |                |                |                |                |                |
| 3001026              |   |                      |             |                             |                                    |                     |                | Proposed       | Funding        | (in \$000s     | )              |
|                      |   |                      |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | PLANNING             | , ENGINE    | EERING & CON                | NSTRUCTION                         | PTP Bond            | 30             | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project D                                  | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| Projectivo           | Status  | Comments  |             |                             |                                    |                      |                |                |                |                |                |
|                      | T   |   |             |                             |                                    |                      |                |                |                |                |                |
| TA3001030            | NW 12 ST FROM SR 836 TO NW 114 AVE (CIP150)                   | Bus Only Lanes                                      | 07-06       | \$10,745                    | \$1,218                            | 2025                 |                |                |                |                |                |
|                      | Widening and resurfacing of NW 12 Street for Bus Only Lane    | s from the Dolphin Park and Ride Facility to NW 114 | l Avenue    | <b>)</b> .                  |                                    |                      |                |                |                |                |                |
| 3001030              |   |   |             |                             | Activity                           | y Funding            |                |                | Funding        |                |                |
|                      | Design  |   |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | CONSTRUCTION PTP Bond 4,882 4,310 230 0 0                     |   |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |   | PR<br>—     | RELIMINARY E                | NGINEERIN                          | G PTP Bond           | 105            | 0              | 0              | 0              | 0              |
| TA3001034            | ADDITIONAL ELEVATORS AT DADELAND NORTH<br>(CIP063)            |   | 07-06       | \$9,131                     | \$3,640                            | 2025                 |                |                |                |                |                |
|                      | Construct additional elevators at Dadeland North Metrorail St | ation   |             |                             |                                    |                      |                |                |                |                |                |
| 3001034              |   |   |             |                             | Activity                           | y Funding            |                | •              | Funding        | ·              |                |
|                      | Design-Build  |   |             |                             | /Phase                             | e Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | CONSTRU   | CTION E     | NGINEERING                  | INSPECTIO                          | N PTP Bond           | 221            | 184            | 37             | 0              | 0              |
|                      |   |   | _           |                             | IARY DESIG                         | _                    | 14             | 0              | 0              | 0              | Ů              |
|                      |   |   | _           |                             | IARY DESIG                         |                      | _              | 0              | 0              | 0              |                |
|                      |   |   | _           |                             | ESIGN/BUIL                         |                      | ,              | 1,874          | 541            | 0              | Ů              |
|                      |   |   |             | D                           | ESIGN/BUIL                         | .D FDOT              | 1,338          | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                      | LRTP<br>Ref | Project Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Program      | n Number       |                |
|----------------------|--|---|-------------|-----------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                | Descripti   | on                    |                                    | •                   |                |                |                |                |                |
| Fiojectivo           | Status   | Comments  |             |                       |                                    |                     |                |                |                |                |                |
|                      |  |   |             |                       |                                    |                     |                |                |                |                |                |
| TA3001035            | METRORAIL ESCALATORS AND ELEVATORS<br>REFURBISHMENT (IRP144)                 | Station Improvements                              | 07-06       | \$68,165              | \$7,148                            | 2025                |                |                |                |                |                |
|                      | Refurbish escalators and elevators at various Metrorail Static               | ons (except Douglas Road and Coconut Grove - priv | ate devel   | opers will perfo      | orm)                               |                     |                |                |                |                |                |
| 3001035              |  |   |             |                       | A                                  | F din a             |                | Proposed       | Funding        | (in \$000s     | )              |
|                      |  |   |             |                       | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PTP Bond  | 727         | 349                   | 327                                | 435                 | 0              |                |                |                |                |
|                      |  |   |             | ADMI                  | NISTRATION                         | PTP Bond            | 850            | 850            | 850            | 1,851          | 0              |
|                      |  |   |             | DI                    | ESIGN/BUILI                        | PTP Bond            | 5,400          | 6,500          | 5,800          | 16,709         | 16,709         |
|                      |  | CONSTRU   | ICTION E    | NGINEERING            | INSPECTION                         | PTP Bond            | 379            | 455            | 406            | 1,210          | 1,210          |
| TA3001037            | TRAIN WAYSIDE COMMUNICATION (TWC)<br>EQUIPMENT INSTALLATION AT RAIL (IRP204) | Operations & Maintenance                          | 07-06       | \$8,763               | \$5,290                            | 2025                |                |                |                |                |                |
|                      | Install Metrorail Train Wayside Communication (TWC) Equip                    | ment at Rail Stations                             |             | •                     | •                                  | •                   |                |                |                |                |                |
| 3001037              |  |   |             |                       | Activity                           | Funding             |                | Proposed       | Funding        | -              | )              |
|                      |  |   |             |                       | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           | PRELIMIN              | ARY DESIGN                         | PTP Bond            | 84             | 0              | 0              | 0              | 0              |
|                      |  |   | _           |                       | OTHER                              | R PTP Bond          | 176            | 0              | 0              | 0              | 0              |
|                      | CONSTRUCTION         PTP Bond         3,213         0         0         0    |   |             |                       |                                    |                     |                |                |                |                | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | c Program      | Number         |                |  |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |   | Detailed Project I   | Descripti   | on                          |                                    |                      |                |                |                |                |                |  |
| Fiojectivo           | Status  | Comments   |             |                             |                                    |                      |                |                |                |                |                |  |
|                      |   |  |             |                             |                                    |                      |                |                |                |                |                |  |
| TA3001039            | METROMOVER ESCALATORS AND ELEVATORS<br>REFURBISHMENT (IRP292) | Operations & Maintenance   | 07-06       | \$13,760                    | \$2,962                            | 2028                 |                |                |                |                |                |  |
|                      | Refurbish Metromover Escalators and Elevators                 |  |             |                             |                                    |                      |                |                |                |                |                |  |
| 3001039              |   |  |             |                             | Activity                           | y Funding            |                | Proposed       |                |                |                |  |
|                      | Ongoing   | Activity   Funding   2024 -   2025 -   2026 -   2027 -   2028 -   2027   2028   2029                         |             |                             |                                    |                      |                |                |                |                |                |  |
|                      |   |  | _           | M                           | AINTENANC                          | E PTP Bond           | 2,812          | 2,662          | 2,662          | 2,662          | 0              |  |
|                      |   |  |             |                             |                                    |                      |                |                |                |                |                |  |
| TA3001040            | East/West Corridor – Phase 1 (CIP154)                         | SMART Plan   | 07-06       | \$368,051                   | \$27,739                           | 2031                 |                |                |                |                |                |  |
|                      | Plan for the East-West Corridor Project Development           |  |             |                             |                                    | •                    |                |                |                |                |                |  |
| 3001040              |   | Activity Funding Proposed Funding (in \$000s)  Activity Funding 2024 - 1 2025 - 1 2026 - 1 2027 - 1 2028 - 1 |             |                             |                                    |                      |                |                |                |                |                |  |
|                      |   |  |             |                             | /Phas                              | e Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   | PROJECT DEV  | ELOPME      | NT AND ENVI                 | RONMENTA                           | AL PTP Bond          | 0              | 1,725          | 575            | 0              | 0              |  |
|                      |   |  | _           | RI                          | GHT OF WA                          | Y PTP Bond           | 0              | 0              | 0              | 25             | 20             |  |
|                      |   | PRELIMINARY DESIGN PTP Bond 0 0 1,154 6,903  |             |                             |                                    |                      |                |                |                |                |                |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                  | LRTP<br>Ref  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | ( Program      | n Number       |                |  |
|----------------------|--|---|--|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |  | Detailed Project I                            | Descripti  | ion                         |                                    |                     |                |                |                |                |                |  |
| Fiojectivo           | Status   | Comments                                      |  |                             |                                    |                     |                |                |                |                |                |  |
|                      |  |   |  |                             |                                    |                     |                |                |                |                |                |  |
| TA3001042            | NORTHEAST TRANSIT HUB ENHANCEMENTS<br>(CIP101)                   | Safety & Security                             | 07-06  | \$5,354                     | \$5,354                            |                     |                |                |                |                |                |  |
|                      | Northeast 163rd Street Mall - Add CCTV to the NE Hub to co       | ver bus bays                                  |  |                             |                                    |                     |                |                |                |                |                |  |
| 3001042              |  | Activity Funding Proposed Funding (in \$000s) |  |                             |                                    |                     |                |                |                |                |                |  |
|                      |  |   | Activity   Funding   2024 -   2025 -   2026 -   2027 -   2028 -   2025   2026   2027   2028   2029 |                             |                                    |                     |                |                |                |                |                |  |
|                      |  |   | _  | CO                          | NSTRUCTION                         | PTP Bond            | 0              | 0              | 0              | 0              | 0              |  |
|                      |  |   |  |                             |                                    |                     |                |                |                |                |                |  |
| TA3001044            | STATE ROAD 836 EXPRESS BUS SERVICE<br>TAMIAMI STATION (CIP097-A) | Park & Ride                                   | 07-06  | \$16,422                    | \$16,002                           | 2025                |                |                |                |                |                |  |
|                      | Design and Construct a Park & Ride and bus terminal facility     |   |  |                             |                                    |                     |                |                |                |                |                |  |
| 3001044              |  |   |  |                             | Activity                           | Funding             |                |                | Funding        |                |                |  |
|                      | Construction   |   |  |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |   | _  |                             | OTHER                              | PTP Bond            | 40             | 0              | 0              | 0              | 0              |  |
|                      |  |   | _  | СО                          | NSTRUCTION                         | PTP Bond            | 380            | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                         | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran      | n Numbe        | r              |  |
|----------------------|---|--------------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |   | Detailed Project [                   | Descripti   | ion                         |                                    |                     |                |                |                |                |                |  |
| 1 TOJOCETIO          | Status  | Comments                             |             |                             |                                    |                     |                |                |                |                |                |  |
|                      |   |                                      |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3001046            | CNG BUS GARAGE CONVERSION AND 300 CNG<br>BUSES (CIP183)       | Alternative Fuel                     | 07-06       | \$237,683                   | \$231,817                          | 2025                |                |                |                |                |                |  |
|                      | Purchase of CNG 30 buses and construction of the CNG con      | version at bus garages (MDT# CIP183) |             |                             |                                    |                     |                |                |                |                |                |  |
| 3001046              |   |                                      |             |                             | Activity                           | Funding             |                |                | Funding        |                | -              |  |
|                      |   |                                      |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |                                      |             |                             | OTHER                              | R PTP Bond          | 278            | 0              | 0              | 0              | 0              |  |
|                      |   |                                      | _           | D                           | ESIGN/BUILI                        | PTP Bond            | 5,588          | 0              | 0              | 0              | 0              |  |
|                      |   |                                      |             |                             | <del> </del>                       |                     |                |                |                |                |                |  |
| TA3001290            | CSX Southwest Railroad Corridor                               | Alternative Fuel                     | 07-06       | \$85,532                    | \$85,532                           |                     |                |                |                |                |                |  |
|                      | Purchase electric buses 40 foot and construct charging statio | harging stations (MDT# CIP147)       |             |                             |                                    |                     |                |                |                |                |                |  |
| 3001290              |   |                                      |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |  |
|                      |   |                                      |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   | OPERATIONS F                         |             |                             |                                    |                     |                |                |                | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Wor        | k Progran      | n Number       |                |
|----------------------|--|--------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I       | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| i iojeci ivo         | Status   | Comments                 |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |                          |             |                             |                                    |                      |                |                |                |                |                |
| TA3001335            | ACOUSTICAL BARRIER REPLACEMENT (CIP168)                      | Operations & Maintenance | 07-06       | \$92,904                    | \$92,904                           |                      |                |                |                |                |                |
|                      | Acoustical barrier replacement of the entire mainline track  |                          |             |                             |                                    |                      |                |                |                |                |                |
| 3001335              |  |                          |             |                             | Activity                           | y Funding            |                |                | Funding        |                |                |
|                      | Construction   |                          | /Phas       | e Source                    | 2024 -<br>2025                     | 2025 -<br>2026       | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |  |                          | N PTP Bond  | 0                           | 0                                  | 0                    | 0              | 0              |                |                |                |
|                      | ,  |                          |             |                             |                                    |                      |                |                |                |                |                |
| TA3001342            | DISASTER RECOVERY CONTROL CENTER<br>(CIP170)                 | Safety & Security        | 07-06       | \$9,855                     | \$9,362                            | 2025                 |                |                |                |                |                |
|                      | Construct a new Metrorail Disaster Recovery Center at the Le | hman Center Facility     |             |                             |                                    |                      |                |                |                |                |                |
| 3001342              |  |                          |             |                             | Activity                           | y Funding            |                |                | Funding        |                |                |
|                      | Construction   | /Pha                     |             |                             |                                    |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | CONSTRUCTIO              |             |                             |                                    |                      | 300            | 0              | 0              | 0              | 0              |
|                      |  | OTH                      |             |                             |                                    |                      |                | 0              | 0              | 0              | 0              |
|                      |  | PRELIMINARY DESI         |             |                             |                                    |                      | 20             | 0              | 0              | 0              | 0              |
|                      |  |                          | _           | CON                         | NSTRUCTIC                          | N PTP                | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Program      | n Number       | -              |
|----------------------|--|--------------------------|--|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I       | Descripti  | ion                         |                                    |                     |                |                |                |                |                |
| 1 TOJECT NO          | Status   | Comments                 |  |                             |                                    |                     |                |                |                |                |                |
|                      |  |                          | 1  |                             | <u> </u>                           |                     |                |                |                |                |                |
| TA3001343            | METRORAIL CENTRAL CONTROL UPGRADE<br>(CIP019                 | Operations & Maintenance |  | \$28,303                    | \$27,881                           | 2025                |                |                |                |                |                |
|                      | Upgrade the Metrorail Control Center at the Stephen Clark Co | enter                    |  |                             |                                    |                     |                |                |                |                |                |
| 3001343              |  |                          | Activity Funding 2024 - 12025 - 12026 - 12027 - 1202 |                             |                                    |                     |                |                |                |                |                |
|                      | Construction   |                          | /Phase   | Source                      | 2024 -<br>2025                     | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |  |                          | _  | CON                         | NSTRUCTIO                          | PTP Bond            | 391            | 0              | 0              | 0              | 0              |
|                      |  |                          | _  |                             | CAPITA                             | PTP Bond            | 0              | 0              | 0              | 0              | 31             |
|                      |  |                          | l .  |                             |                                    |                     |                |                |                |                |                |
| TA3001347            | CSX Southwest Railroad Corridor                              | TOD                      | 07-06  | \$1,213                     | \$1,213                            |                     |                |                |                |                |                |
|                      | Transit Oriented Development (TOD) plan for the East-West    | Corridor                 |  |                             |                                    |                     |                |                |                |                |                |
| 3001347              |  |                          |  |                             | Activity                           | Funding             | 2024 -         |                | Funding        |                |                |
|                      |  |                          | /Ph  |                             |                                    |                     |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                          | PLANNII  |                             |                                    | G PTP               | 0              | 0              | 0              | 0              | 0              |
|                      |  |                          | _  |                             | PLANNING                           | FTA 5309            | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Progran      | n Number       | -              |
|----------------------|---|--------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project         | Descripti   | on                          |                                    |                      |                |                |                |                |                |
| Fiojectivo           | Status  | Comments                 |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |                          |             |                             | Т                                  |                      |                |                |                |                |                |
| TA3001382            | TRI-RAIL STATION POWER SUB-STATION<br>(IRP268)                              | Operations & Maintenance | 07-06       | \$18,238                    | \$5,562                            | 2025                 |                |                |                |                |                |
|                      | Repair Sub-Station at Tri-Rail Metrorail Station                            |                          |             |                             |                                    |                      |                |                |                |                |                |
| 3001382              |   |                          |             |                             | Activity                           | / Funding            |                | roposed        |                | `              |                |
|                      | Design-Build  |                          |             |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                          | _           | D                           | ESIGN/BUIL                         | D PTP Bond           | 3,437          | 0              | 0              | 0              | 0              |
|                      |   |                          | _           | RAILROAI                    | 0 & UTILITIE                       | S PTP Bond           | 4,320          | 0              | 0              | 0              | 0              |
|                      |   |                          | _           |                             | OTHE                               | R PTP Bond           | 3,445          | 178            | 0              | 0              | 0              |
|                      |   |                          | _           |                             | OTHE                               | R PTP Bond           | 259            | 1,037          | 0              | 0              | 0              |
| TA3001384            | GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)                                 | Operations & Maintenance | 07-06       | \$80,000                    | \$48,313                           | 2025                 |                |                |                |                |                |
|                      | Track and guideway maintenance to include miter joints, fasteners and shims |                          |             |                             |                                    |                      |                |                |                |                |                |
| 3001384              |   |                          |             |                             | Activity                           | / Funding            |                | Proposed       |                | -              | -              |
|                      | Construction  |                          |             |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                          | _           | COI                         | NSTRUCTIC                          | N PTP Bond           | 14,000         | 14,000         | 3,687          | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Ye<br>Fundii<br>(\$000 |                | nstruction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|----------------------|--|--------------------------|-------------|-----------------------------|------------------------------|----------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I       | Descripti   | ion                         |                              |                | _                  |                |                |                |                |                |
| Projectivo           | Status   | Comments                 |             |                             |                              |                |                    |                |                |                |                |                |
|                      |  |                          |             |                             |                              |                |                    |                |                |                |                |                |
| TA3001385            | METROMOVER COMPREHENSIVE WAYSIDE<br>OVERHAUL (IRP249)  | Operations & Maintenance | 07-06       | \$171,895                   | \$130,                       | 495            | 2025               |                |                |                |                |                |
|                      | Conduct a comprehensive wayside overhaul maintenance the                                     | roughout the Metromover  |             |                             |                              |                |                    |                |                |                |                |                |
| 3001385              |  |                          |             |                             |                              | ctivity        | Funding            |                |                | Funding        | `              |                |
|                      | Design-Build   |                          | Source      | 2024 -<br>2025              | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028     | 2028 -<br>2029 |                |                |                |                |
|                      | RIGHT OF WAY PTP Bor   |                          |             |                             |                              |                |                    |                |                |                | 0              | 0              |
|                      |  |                          |             | D                           | ESIGN                        | BUILD          | FTA 5307           | 5,000          | 16,000         | 0              | 0              | 0              |
|                      |  |                          |             | D                           | ESIGN                        | BUILD          | PTP Bond           | 14,440         | 1,000          | 0              | 0              | 0              |
|                      |  | CONSTRU                  | CTION E     | NGINEERING                  | INSPE                        | CTION          | PTP Bond           | 1,794          | 0              | 0              | 0              | 0              |
|                      |  |                          |             | PRELIMIN                    | IARY D                       | ESIGN          | PTP Bond           | 133            | 33             | 0              | 0              | 0              |
|                      |  | CONSTRU                  | ICTION E    | NGINEERING                  | INSPE                        | CTION          | FTA 5307           | 3,000          | 0              | 0              | 0              | 0              |
|                      |  |                          |             |                             |                              |                |                    |                |                |                |                |                |
| TA3001387            | 87 METROMOVER FIRE PANEL UPGRADE (CIP172) Operations & Maintenance 07-06 \$3,307 \$3,306 20. |                          |             |                             |                              |                |                    |                |                |                |                |                |
|                      | Install a new fire alarm system in all Metromover stations                                   |                          | •           |                             |                              |                | <b>'</b>           |                |                |                |                |                |
| 3001387              |  |                          |             | Activity Fund               |                              |                |                    |                |                | Funding        | -              |                |
|                      | Construction   |                          |             | Activity<br>/Phase          |                              |                | Funding<br>Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PTP Bond                 | 1           | 0                           | 0                            | 0              | 0                  |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name   | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Wor        | k Progran      | n Number       |                |  |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |   | Detailed Project I   | Descripti   | ion                         |                                    |                     |                |                |                |                |                |  |
| Fiojectivo           | Status  | Comments   |             |                             |                                    |                     |                |                |                |                |                |  |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3001424            | GREEN / ORANGE LINES AND PYD SWITCH<br>MACHINE & CABLE REPLACEMENT (IRP316) | Operations & Maintenance   |             | \$12,320                    | \$12,320                           | 2025                |                |                |                |                |                |  |
|                      | Replace switch machine and cables throughout Green and O                    | range line - Metrorail (MDT# IRP316)   |             |                             |                                    |                     |                |                |                |                |                |  |
| 3001424              |   |  |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |  |
|                      | Ongoing   |  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |  |             | CON                         | NSTRUCTIO                          | N PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |  |             |                             | CAPITA                             | L PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |  | _           |                             | OTHE                               | R PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3001571            | PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW<br>19TH AVE) - (CIP178)           | The Underline  | 07-06       | \$21,878                    | \$21,878                           |                     |                |                |                |                |                |  |
|                      | Phase 2 SW 13th Street to SW 19th Ave amenities such as si                  | h Street to SW 19th Ave amenities such as sidewalks, bikepaths and etcetera underneath the metrorail |             |                             |                                    |                     |                |                |                |                |                |  |
| 3001571              |   |  |             |                             | A                                  | F dia a             |                | Proposed       | Funding        | (in \$000s     | )              |  |
|                      |   |  |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |  | _           | CON                         | NSTRUCTIO                          | N MIF               | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Wor        | k Progran      | n Number       | r              |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                  | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| 1 TOJCCETYO          | Status   | Comments  |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TA3001590            | MPO / TPO CONSULTANT SUPPORT FOR PD&E<br>ACTIVITIES              | SMART Plan  | 07-06       | \$3,000                     | \$1,800                            |                     |                |                |                |                |                |
|                      | To provide professional services, as needed on a work order      | basis, to supplement the TPO's efforts in conductin | g the tran  | sportation plar             | nning process                      | s/studies relate    |                |                |                |                |                |
| 3001590              |  |   |             |                             | Activity                           | Funding             | 1              | -              | Funding        |                | -              |
|                      | Planning   |   |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           |                             | PLANNING                           | G PTP               | 1,200          | 0              | 0              | 0              | 0              |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TA3001663            | NE BUS GARAGE MAINTENANCE BATHROOM<br>LOCKER REMODELING (IRP290) | Operations & Maintenance                            | 07-06       | \$720                       | \$646                              | 2025                |                |                |                |                |                |
|                      | Remodel bus garage bathroom                                      |   |             |                             |                                    | •                   |                |                |                |                |                |
| 3001663              |  |   | Activity    | Funding                     |                                    |                     | Funding        |                |                |                |                |
|                      | Construction   |   |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           | СО                          | NSTRUCTIO                          | N PTP Bond          | 74             | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                      | Type of Work                | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | F              | OOT Wor        | k Progran      | n Numbei       | r              |  |  |
|----------------------|--|-----------------------------|-------------|-----------------------------|------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No |  | Detailed Project            | Descript    | ion                         |                                    |                    |                |                |                |                |                |  |  |
| Fiojectivo           | Status   | Comments                    |             |                             |                                    |                    |                |                |                |                |                |  |  |
|                      |  |                             |             |                             |                                    |                    |                |                |                |                |                |  |  |
| TA3001904            | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)                    | Safety & Security           |             | \$6,754                     | \$6,753                            | 2025               |                |                |                |                |                |  |  |
|                      | Install new Network Video Recorders and cameras at Metrora | ail and Metromover stations |             |                             |                                    |                    |                |                |                |                |                |  |  |
| 3001904              | Activity Fo  |                             |             |                             |                                    |                    |                | -              | Funding        | -              | -              |  |  |
|                      |  |                             |             |                             | /Phase                             | Funding<br>Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |  |                             | _           | CO                          | NSTRUCTION                         | FTA 5307           | 1              | 0              | 0              | 0              | 0              |  |  |
|                      |  |                             |             |                             |                                    |                    |                |                |                |                |                |  |  |
| TA3002042            | DESIGN CRITERIA PACKAGE FOR THE<br>UNDERLINE (CIP196)      | The Underline               | 07-06       | \$2,236                     | \$2,132                            | 2026               |                |                |                |                |                |  |  |
|                      | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE                  |                             |             |                             |                                    |                    |                |                |                |                |                |  |  |
| 3002042              |  |                             |             |                             | Activity                           | Funding            |                |                | Funding        |                |                |  |  |
|                      |  |                             |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |  |                             |             | PRELIMIN                    | NARY DESIGN                        | MIF                | 100            | 4              | 0              | 0              | 0              |  |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                        | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|--|-------------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                  | Descripti   | on                          |                                    | -                   |                |                |                |                |                |
| Project No           | Status   | Comments                            |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |                                     |             |                             |                                    |                     |                |                |                |                |                |
| TA3002043            | SOUTH MIAMI-DADE CORRIDOR PROJECT<br>DEVELOPMENT (CIP155)        | SMART Plan                          | 07-06       | \$307,460                   | \$306,460                          | 2025                |                |                |                |                |                |
|                      | Plan and develop the South Dade transit corridor                 |                                     |             |                             |                                    |                     |                |                |                |                |                |
| 3002043              |  |                                     |             |                             | A - 1: 1:                          | F                   | l l            | Proposed       | Funding        | (in \$000s     | )              |
|                      | Construction   |                                     |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                                     |             | D                           | ESIGN/BUIL                         | D PTP               | 0              | 0              | 0              | 0              | 0              |
|                      |  |                                     | NSTRUCTIO   | N FTA 5309                  | 0                                  | 0                   | 0              | 0              | 0              |                |                |
|                      |  |                                     |             | D                           | ESIGN/BUIL                         | D FDOT              | 0              | 0              | 0              | 0              | 0              |
|                      |  |                                     | C           | CONSTRUCTION                | ON SUPPOR                          | T PTP Bond          | 1,000          | 0              | 0              | 0              | 0              |
|                      |  |                                     |             |                             |                                    |                     |                |                |                |                |                |
| TA3002065            | State Road 836 Express Bus Service Panther<br>Station (CIP097-B) | Park & Ride                         | 07-06       | \$12,426                    | \$2,193                            | 2025                |                |                |                |                |                |
|                      | Design and Construct a bus terminal facility                     |                                     |             |                             |                                    |                     |                |                |                |                |                |
| 3002065              |  |                                     |             |                             | A                                  | Funding             |                | Proposed       | Funding        | (in \$000s     | )              |
|                      | Design-Build   | Activit<br>/Phas                    |             |                             |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | CONSTRUCTION ENGINEERING INSPECTION |             |                             |                                    |                     | 70             | 20             | 21             | 0              | 0              |
|                      |  | OTH-                                |             |                             |                                    |                     |                |                |                | 0              | 0              |
|                      |  | PRELIMINARY ENGINEER                |             |                             |                                    |                     | 305            |                |                | 0              | 0              |
|                      |  | CONSTRUCT                           |             |                             |                                    |                     | 2,725          | 1,973          | 200            | 0              | $\vdash$       |
|                      |  |                                     | _           | COI                         | NSTRUCTIO                          | N FTA 5307          | 2,053          | 657            | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                 | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Program      | n Number       |                |
|----------------------|---|------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [           | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| 1 TOJOCETNO          | Status  | Comments                     |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |                              |             |                             |                                    |                      |                |                |                |                |                |
| TA3002115            | DESIGN CRITERIA PACKAGE FOR THE GOLDEN<br>GLADES MULTIMODAL TRANSPORTATION<br>FACILITY TECHNOLOGY COMPONENTS (CIP194) | Park & Ride                  | 07-06       | \$9,880                     | \$9,880                            |                      |                |                |                |                |                |
|                      | Install technology components to the Golden Glades Multimo  | dal Transportation Facility. |             |                             |                                    |                      |                |                |                |                |                |
| 3002115              |   |                              | / Funding   | 2024 -                      |                                    | Funding              |                |                |                |                |                |
|                      | Construction  |                              | Act<br>/Pr  |                             |                                    |                      |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                              |             | COI                         | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |
|                      |   |                              | _           | COI                         | NSTRUCTIO                          | N FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |   |                              |             |                             |                                    |                      |                |                |                |                |                |
| TA3002157            | PARK AND RIDE ON THE TRANSITWAY AT SW<br>168TH STREET (CIP091 - PH.2)   | SMART Plan                   | 07-06       | \$61,459                    | \$61,459                           | 2025                 |                |                |                |                |                |
|                      | Construct a parking garage on the Transitway at SW 168th St   | n Street                     |             |                             |                                    |                      |                |                |                |                |                |
| 3002157              |   | Δ                            |             |                             |                                    |                      |                |                | Funding        |                |                |
|                      |   |                              |             | Ai<br>/F                    |                                    |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | CONSTRUCTION PTP Bond 0 0 0 0   |                              |             |                             |                                    |                      |                |                |                |                | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Wor                    | k Progran                 | n Number                     |                     |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------------------|---------------------------|------------------------------|---------------------|
| Agency<br>Project No |  | Detailed Project [                                  | Descripti   | ion                         |                                    |                     |                |                            |                           |                              |                     |
| Projectivo           | Status   | Comments  |             |                             |                                    |                     |                |                            |                           |                              |                     |
|                      |  |   |             |                             |                                    |                     |                |                            |                           |                              |                     |
| TA3002252            | DADELAND SOUTH INTERMODAL STATION (CIP207)   | SMART Plan  | 07-06       | \$81,334                    | \$54,804                           | 2025                |                |                            |                           |                              |                     |
|                      | Construct direct ramps to and from the proposed elevated Bu  | us Rapid Transit (BRT) platform at the Dadeland Sou | uth Metro   | rail Station                | •                                  | •                   |                |                            |                           |                              |                     |
| 3002252              |  |   |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | )<br>2028 -<br>2029 |
|                      |  | I CONSTRU   | CTION E     | NGINEERING                  | INSPECTIO                          | N PTP Bond          | 1,065          | 0                          | -                         | 0                            | 0                   |
|                      |  | N PTP Bond  | 557         | 0                           | 0                                  | 0                   | 0              |                            |                           |                              |                     |
|                      |  |   | _           | PRELIMIN                    | IARY DESIG                         | N PTP Bond          | 324            | 0                          | 0                         | 0                            | 0                   |
|                      |  |   | _           |                             | OTHE                               | R PTP Bond          | 5,350          | 0                          | 0                         | 0                            | 0                   |
|                      |  |   | _           | D                           | ESIGN/BUIL                         | D PTP Bond          | 18,992         | 0                          | 0                         | 0                            | 0                   |
|                      |  |   | (           | CONSTRUCTION                | ON SUPPOR                          | T PTP Bond          | 242            | 0                          | 0                         | 0                            | 0                   |
| TA3002256            | BEACH EXPRESS SOUTH (SMART BERT)<br>(CIP164)   | SMART Plan  | 07-06       | \$9,600                     | \$1,815                            | 2025                |                |                            |                           |                              |                     |
|                      | Design and construct exclusive bus lanes for the new express bus service connecting Miami Central Station across I-195 (Julia Tuttle Causeway) in Downtown Miami to the Miami Beach Convention Center and purchase buses |   |             |                             |                                    |                     |                |                            |                           |                              |                     |
| 3002256              |  |   | Activity    | Funding                     |                                    |                     | Funding        |                            | ,                         |                              |                     |
|                      |  |   |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029      |
|                      |  | CONSTRU   | CTION E     | NGINEERING                  | INSPECTIO                          | N PTP Bond          | 255            | 0                          | 0                         | 0                            | 0                   |
|                      |  |   |             |                             | OTHE                               | R PTP Bond          | 3,900          | 0                          | 0                         | 0                            | 0                   |
|                      |  |   |             |                             | ESIGN/BUIL                         | D PTP Bond          | 3,630          | 0                          | 0                         | 0                            | 0                   |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I                       | Descripti   | ion                         |                                    | -                    |                |                |                |                |                |
| Fiojectivo           | Status  | Comments                                 |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |  |             |                             |                                    |                      |                |                |                |                |                |
| TA3002320            | PLANNING AND PD&E FOR THE NORTH<br>CORRIDOR (CIP152)          | SMART Plan                               | 07-06       | \$30,000                    | \$30,000                           |                      |                |                |                |                |                |
|                      | To provide FDOT with technical support, including peer review | w  |             |                             |                                    |                      |                |                |                |                |                |
| 3002320              |   |  |             |                             | A ativity                          | Lunding              |                |                | Funding        |                |                |
|                      |   |  |             |                             | Activity<br>/Phase                 |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  |             | COI                         | NSTRUCTIO                          | N CCTSS              | 0              | 0              | 0              | 0              | 0              |
|                      |   |  | _           | COI                         | NSTRUCTIO                          | N PTP                | 0              | 0              | 0              | 0              | 0              |
| TA3002335            | TRACK AND GUIDEWAY WORK FACILITY<br>BUILDING (IRP298)         | Operations & Maintenance                 | 07-06       | \$4,562                     | \$645                              | 2025                 |                |                |                |                |                |
|                      | Construct a building and employee parking for 25 frontline su | upervisors and 7 administrative offices. |             |                             |                                    |                      |                |                |                |                |                |
| 3002335              |   |  |             |                             | Activity                           | y Funding            | 2024 -         |                | Funding        |                |                |
|                      | Design  | Activit /Phas                            |             |                             |                                    |                      |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | CONSTRU                                  | ICTION E    | NGINEERING                  | INSPECTIO                          | N PTP Bond           | 50             | 400            | 150            | 0              | 0              |
|                      |   |  | _           |                             | OTHE                               | R PTP Bond           |                |                | 0              |                | 0              |
|                      |   |  | _           |                             | CAPITA                             | AL PTP Bond          |                |                | 50             | 0              | 0              |
|                      |   |  | PR          | RELIMINARY E                |                                    |                      |                |                |                |                |                |
|                      |   |  |             | COI                         | NSTRUCTIO                          | N PTP Bond           | 500            | 2,000          | 500            | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | FDOT Work Program Number |                |                |                |                |  |
|----------------------|---|--------------------------|-------------|-----------------------------|------------------------------------|--------------------|--------------------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No | Detailed Project Description  |                          |             |                             |                                    |                    |                          |                |                |                |                |  |
| 1 TOJECT NO          | Status  | Comments                 |             |                             |                                    |                    |                          |                |                |                |                |  |
|                      | ,   |                          |             |                             |                                    |                    |                          |                |                |                |                |  |
| TA3002471            | BUS PASSENGER SHELTER PROJECT (CIP174)  | Station Improvements     | 07-06       | \$29,506                    | \$19,962                           | 2025               |                          |                |                |                |                |  |
|                      | Install Bus Shelters at various locations   |                          |             |                             |                                    |                    |                          |                |                |                |                |  |
| 3002471              |   |                          |             | Activity                    | Funding<br>Source                  |                    |                          | Funding        |                |                |                |  |
|                      | Ongoing   |                          | /           |                             |                                    | 2024 -<br>2025     | 2025 -<br>2026           | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |  |
|                      |   |                          | _           | CO                          | NSTRUCTION                         | PTP Bond           | 9,544                    | 0              | 0              | 0              | 0              |  |
|                      |   |                          |             |                             |                                    |                    |                          |                |                |                |                |  |
| TA3002473            | METRORAIL TRACTION POWER SWITCHGEAR<br>REPLACEMENT PH. 3 (IRP299)   | Operations & Maintenance | 07-06       | \$5,500                     | \$5,500                            |                    |                          |                |                |                |                |  |
|                      | Replace existing and install new traction power switchgear at Allapattah, Santa Clara, Culmer and Gap Tie #2 Traction Power Stations. |                          |             |                             |                                    |                    |                          |                |                |                |                |  |
| 3002473              |   |                          |             |                             | Activity                           | Funding            |                          |                | Funding        |                |                |  |
|                      |   |                          |             |                             | /Phase                             | Source             | 2024 -<br>2025           | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |                          |             | CO                          | NSTRUCTION                         | PTP Bond           | 0                        | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No | Facility/Project Name  | Type of Work             | LRTP<br>Ref | Project I<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | n FDOT Work Program Number |                |                |                |                |  |
|-------------------|--|--------------------------|-------------|-------------------------------|------------------------------------|----------------------|----------------------------|----------------|----------------|----------------|----------------|--|
| Agency            | Detailed Project Description   |                          |             |                               |                                    |                      |                            |                |                |                |                |  |
| Project No        | Status   | Comments                 |             |                               |                                    |                      |                            |                |                |                |                |  |
|                   | Г  |                          |             | <u> </u>                      |                                    |                      |                            |                |                |                |                |  |
| TA3002474         | REPLACEMENT OF ARTICULATED BUSES (SIXTY<br>FOOT - ELECTRIC BUSES) (CIP216) | Operations & Maintenance | 07-06       | \$167,656                     | \$85,316                           | 2025                 |                            |                |                |                |                |  |
|                   | Purchase of 60 foot articulated electric buses                             |                          |             |                               |                                    |                      |                            |                |                |                |                |  |
| 3002474           |  |                          |             |                               | Activity                           | / Funding            |                            | Proposed       |                | `              |                |  |
|                   |  |                          |             |                               | /Phase                             | Source               | 2024 -<br>2025             | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                   |  |                          |             |                               | CAPITA                             | L FTA                | 1,500                      | 0              | 0              | 0              | 0              |  |
|                   |  |                          | _           |                               | CAPITA                             | AL GOB               | 40,066                     | 1,350          | 0              | 0              | 0              |  |
|                   |  |                          | _           |                               | CAPITA                             | L FTA 5307           | 18,900                     | 0              | 0              | 0              | 0              |  |
|                   |  |                          | _           | CON                           | NSTRUCTIO                          | N PTP Bond           | 12,690                     | 3,298          | 1,718          | 0              | 0              |  |
| TA3002475         | HYBRID ELECTRIC BUS BATTERY<br>REPLACEMENT (CIP192)                        | Operations & Maintenance | 07-06       | \$14,942                      | \$8,071                            |                      |                            |                |                |                |                |  |
|                   | Purchase of hybrid electric bus batteries                                  |                          |             |                               |                                    |                      |                            |                |                |                |                |  |
| 3002475           |  |                          |             |                               | 1                                  | T                    |                            | Proposed       | Funding        | (in \$000s     | )              |  |
|                   | Ongoing  |                          |             |                               | Activity Fun<br>/Phase So          |                      |                            | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                   |  |                          | _           |                               | CAPITA                             | L PTP Bond           | 1,717                      | 1,718          | 1,718          | 1,718          | 0              |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FDOT Work Program Number |                            |                           |                              |                |  |
|----------------------|--|--------------------------|-------------|-----------------------------|------------------------------------|---------------------|--------------------------|----------------------------|---------------------------|------------------------------|----------------|--|
| Agency<br>Project No | Detailed Project Description   |                          |             |                             |                                    |                     |                          |                            |                           |                              |                |  |
| i iojectivo          | Status   | Comments                 |             |                             |                                    |                     |                          |                            |                           |                              |                |  |
|                      |  |                          |             |                             |                                    |                     |                          |                            |                           |                              |                |  |
| TA3002479            | TRACK INSPECTION VEHICLE / TRAIN (OSP245)                                | Operations & Maintenance | 07-06       | \$7,500                     | \$7,500                            |                     |                          |                            |                           |                              |                |  |
|                      | Purchase track inspection vehicle  |                          |             |                             |                                    | •                   |                          |                            |                           |                              |                |  |
| 3002479              |  |                          |             |                             | Activity                           | Funding             | 1                        | Proposed                   |                           | -                            | •              |  |
|                      |  |                          |             |                             | /Phase                             |                     | 2024 -<br>2025           | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028               | 2028 -<br>2029 |  |
|                      |  |                          | _           |                             | CAPITAL                            | PTP Bond            | 0                        | 0                          | 0                         | 0                            | 0              |  |
|                      |  |                          |             |                             |                                    |                     |                          |                            |                           |                              |                |  |
| TA3002544            | METRORAIL STATIONS SECURITY DOORS<br>(IRP084)                            | Safety & Security        | 07-06       | \$413                       | \$289                              |                     |                          |                            |                           |                              |                |  |
| 3002544              | Replace existing and install new security doors at 22 Metrorail Stations |                          |             |                             |                                    |                     |                          |                            |                           |                              |                |  |
|                      |  |                          |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025           | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                          | _           |                             | CAPITAL                            | FTA 5307            | 99                       | 0                          | 0                         | 0                            | 0              |  |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                   | LRTP<br>Ref                                    | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl           | k Progran      | n Numbei       |                |
|----------------------|---|--------------------------------|--|-----------------------------|------------------------------------|----------------------|----------------|--------------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project               | Descripti                                      | on                          |                                    |                      |                |                    |                |                |                |
| Projectivo           | Status  | Comments                       |  |                             |                                    |                      |                |                    |                |                |                |
|                      |   |                                |  |                             |                                    |                      |                |                    |                |                |                |
| TA3002545            | METRORAIL STATION LIGHTING UPGRADE -<br>BRICKELL (IRP141)                         | Station Improvements           | 07-06  | \$110                       | \$110                              |                      |                |                    |                |                |                |
|                      | Upgrade existing and install new LED lighting fixtures at Brick                   | xell Metrorail Station         |  |                             |                                    |                      |                |                    |                |                |                |
| 3002545              |   |                                |  |                             | Activity                           | Funding              | 2024 -         | Proposed<br>2025 - | Funding        |                |                |
|                      |   | Activity Fu /Phase So          |  |                             |                                    |                      |                |                    | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                                |  |                             | CAPITA                             | L FTA 5307           | 0              | 0                  | 0              | 0              | 0              |
|                      |   |                                | _  |                             | CAPITA                             | L FDOT               | 0              | 0                  | 0              | 0              | 0              |
| TA3002546            | METROMOVER SCHOOL BOARD STATION LIGHT<br>POLES AND LIGHT FIXTURE UPGRADE (IRP322) | Operations & Maintenance       | 07-06  | \$125                       | \$125                              |                      |                |                    |                |                |                |
|                      | Replace and install new light poles and light fixtures at the Mo                  | etromover School Board Station | <u>                                       </u> |                             |                                    |                      |                |                    |                |                |                |
| 3002546              |   | Act                            |  |                             |                                    | Funding              |                |                    | Funding        |                |                |
|                      | Ongoing   |                                |  |                             | Activity<br>/Phase                 | Source               | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                                |  | RAILROAD                    | 0 & UTILITIE                       | S FDOT               | 0              | 0                  | 0              | 0              | 0              |
|                      |   |                                | _  | RAILROAD                    | O & UTILITIE                       | S FTA 5307           | 0              | 0                  | 0              | 0              | 0              |



| TPO Project<br>No  | Facility/Project Name                                   | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FC             | OOT Worl       | k Program      | n Number       |                |
|--|---|--------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No   |   | Detailed Project I       | Descripti   | ion                         |                                    | -                    |                |                |                |                |                |
| Projectivo   | Status  | Comments                 |             |                             |                                    |                      |                |                |                |                |                |
|  |   |                          |             |                             |                                    |                      |                |                |                |                |                |
| TA3002564  | SOUTH DADE AREA BUS MAINTENANCE<br>FACILITY (CIP227)    | Operations & Maintenance | 07-06       | \$268,500                   | \$173,750                          | 2025                 |                |                |                |                |                |
|  | Construct a new bus operations and maintenance facility |                          |             |                             |                                    |                      |                |                |                |                |                |
| 3002564  |   |                          |             |                             | A                                  |                      |                | roposed        | Funding        | (in \$000s     | )              |
|  |   |                          |             |                             | Activity<br>/Phase                 | Funding Source       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|  |   |                          |             | CON                         | NSTRUCTIO                          | N PTP Bond           | 68,053         | 20,691         | 0              | 0              | 0              |
|  |   | CONSTRU                  | CTION E     | NGINEERING                  | INSPECTIO                          | N PTP Bond           | 2,375          | 0              | 0              | 0              | 0              |
|  |   |                          |             | CONSTRUCTION                | ON SUPPOR                          | T PTP Bond           | 2,000          | 500            | 0              | 0              | 0              |
|  |   |                          | _           | PRELIMIN                    | ARY DESIG                          | N PTP Bond           | 100            | 0              | 0              | 0              | 0              |
|  |   |                          |             |                             | CAPITA                             | L PTP Bond           | 1,031          | 0              | 0              | 0              | 0              |
|  |   |                          | -           |                             |                                    | ·                    |                |                |                |                |                |
| TA3002565  | AVENTURA STATION (CIP224)                               | SMART Plan               | 07-06       | \$76,700                    | \$76,700                           |                      |                |                |                |                |                |
| Purchase of land, contribution for constructing a park & ride and etcetera |   |                          |             |                             |                                    |                      |                |                |                |                |                |
| 3002565  |   |                          |             |                             |                                    |                      | F              | roposed        | Funding        | (in \$000s     | )              |
|  |   |                          |             |                             | Activity<br>/Phase                 |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|  |   |                          | _           | CON                         | NSTRUCTIO                          | N PTP                | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No     | Facility/Project Name   | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |  |
|-----------------------|---|--------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No. |   | Detailed Project I       | Descripti   | on                          |                                    |                     |                |                |                |                |                |  |
| Project No            | Status  | Comments                 |             |                             |                                    |                     |                |                |                |                |                |  |
|                       |   |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3002566             | PARKING SPACE COUNTER AT ADDITIONAL<br>METRORAIL STATIONS (IRP323)  | Station Improvements     | 07-06       | \$939                       | \$0                                | 2025                |                |                |                |                |                |  |
|                       | Install parking space counters at Santa Clara and Northside I   | Metrorail Stations       |             |                             |                                    |                     |                |                |                |                |                |  |
| 3002566               |   |                          |             |                             | Activity                           | Funding             |                | Proposed       |                | •              |                |  |
|                       |   |                          |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                       |   |                          | _           |                             | CAPITA                             | L PTP Bond          | 77             | 9              | 0              | 0              | 0              |  |
|                       |   |                          | _           | CO                          | NSTRUCTIO                          | N PTP Bond          | 361            | 149            | 8              | 0              | 0              |  |
|                       |   |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3002977             | FUELING TERMINAL MODERNIZATION (IRP260)   | Operations & Maintenance | 07-06       | \$250                       | \$250                              |                     |                |                |                |                |                |  |
|                       | Upgrade fueling terminals at Lehman Rail yard to the IP based fuel control terminal with modernized Tank Level Interface (TLI) and will address issues with accuracy and real-time reporting data |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| 3002977               |   |                          |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |  |
|                       |   |                          |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                       |   | PLANNING                 | , ENGINE    | ERING & CO                  | NSTRUCTIO                          | N PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                      | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | c Program      | n Number       |                |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| 1 10,000110          | Status   | Comments  |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TA3002979            | METROMOVER VEHICLES HVAC/EPA<br>COMPLIANCE OVERHAUL AND BUILDING A/C<br>REPLACEMENT (IRP270) | Operations & Maintenance                          | 07-06       | \$2,143                     | \$2,143                            |                     |                |                |                |                |                |
|                      | Overhaul HVAC system on Metromover vehicles and system                                       | replacement at the Metromover Building in complia | nce with    | Environmental               | Protection Ag                      | ency.               |                |                |                |                |                |
| 3002979              |  |   |             |                             | A ativity                          | Funding             | 1              | roposed        |                |                |                |
|                      |  |   |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           |                             | CAPITAL                            | PTP Bond            | 0              | 0              | 0              | 0              | 0              |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TA3002980            | METRORAIL BATHROOM REHABILITATION<br>(IRP215)  | Station Improvements                              | 07-06       | \$1,866                     | \$1,616                            | 2025                |                |                |                |                |                |
|                      | Repair and renovate several Metrorail Station bathrooms                                      |   |             |                             |                                    |                     |                |                |                |                |                |
| 3002980              |  |   |             |                             | A ativity                          | Eunding             |                | Proposed       |                |                |                |
|                      |  |   |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   |             | COI                         | NSTRUCTION                         | PTP Bond            | 250            | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                     | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | DOT Wor        | k Progran      | n Numbe        | r              |  |
|----------------------|---|----------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |   | Detailed Project I               | Descript    | ion                         |                                    |                     |                |                |                |                |                |  |
| 1 10,000110          | Status  | Comments                         |             |                             |                                    |                     |                |                |                |                |                |  |
|                      | <u> </u>  |                                  |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3002981            | METRORAIL EAMS WORK ORDER MODULE<br>IMPLEMENTATION (OSP234)   | Operations & Maintenance         | 07-06       | \$700                       | \$700                              |                     |                |                |                |                |                |  |
|                      | Implement the EAMS Module Software Tool to allow Metrorai   | I Division to create work orders |             |                             |                                    |                     |                |                |                |                |                |  |
| 3002981              |   |                                  |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |  |
|                      |   |                                  |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |                                  | _           |                             | OTHE                               | R PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |
|                      |   |                                  |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3002982            | DATA CLOSETS UPS REPLACEMENT (OSP209)   | Operations & Maintenance         | 07-06       | \$189                       | \$189                              |                     |                |                |                |                |                |  |
|                      | Replace end of life UPS devices deployed at all Bus Garages, Metromover Administrative Building, and Lehman Center Facility |                                  |             |                             |                                    |                     |                |                |                |                |                |  |
| 3002982              |   |                                  |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |  |
|                      |   |                                  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |   |                                  | _           |                             | OTHE                               | R PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name                                       | Type of Work                           | LRTP<br>Ref                    | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FC             | OT Work        | k Program      | n Number       |                |
|----------------------|---|--|--------------------------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project                       | Descripti                      | on                          |                                    |                     |                |                |                |                |                |
| 1 TOJECT NO          | Status  | Comments                               |                                |                             |                                    |                     |                |                |                |                |                |
|                      |   |  |                                |                             |                                    |                     |                |                |                |                |                |
| TA3002984            | METRORAIL CREWCAB TRUCKS (IRP236)                           | Operations & Maintenance               | 07-06                          | \$190                       | \$190                              |                     |                |                |                |                |                |
|                      | Purchase of two HY-Crewcab trucks needed to improve Metro   | orail's Track and Guideway Maintenance |                                |                             |                                    |                     |                |                |                |                |                |
| 3002984              |   |  | Funding                        |                             |                                    | Funding             |                |                |                |                |                |
|                      |   |  | Activity<br>/Phase             |                             | 2024 -<br>2025                     | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |   |  | _                              |                             | OTHER                              | PTP Bond            | 0              | 0              | 0              | 0              | 0              |
|                      |   |  |                                |                             |                                    |                     |                |                |                |                |                |
| TA3002985            | METRORAIL PUBLIC ADDRESS SYSTEM<br>REPLACEMENT (IRP096)     | Operations & Maintenance               | 07-06                          | \$2,593                     | \$2,593                            |                     |                |                |                |                |                |
|                      | Replace and install public address system throughout Metror | ail Stations                           |                                |                             |                                    |                     |                |                |                |                |                |
| 3002985              |   |  |                                |                             |                                    | Funding             |                |                | Funding        |                |                |
|                      |   |  |                                |                             | Activity<br>/Phase                 | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _                              | CON                         | NSTRUCTION                         | PTP Bond            | 0              | 0              | 0              | 0              | 0              |
|                      |   |  |                                | PRELIMIN                    | ARY DESIGN                         | PTP Bond            | 0              | 0              | 0              | 0              | 0              |
|                      |   |  | CAPITAL   PTP Bond   0   0   0 |                             |                                    |                     |                |                |                |                | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref                                   | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |  |  |  |
|----------------------|--|--------------------------|---|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|--|--|--|
| Agency<br>Project No |  | Detailed Project I       | Descripti                                     | on                          |                                    |                      |                |                |                |                |                |  |  |  |
| Project No           | Status   | Comments                 |   |                             |                                    |                      |                |                |                |                |                |  |  |  |
|                      |  |                          |   |                             |                                    |                      |                |                |                |                |                |  |  |  |
| TA3002987            | RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234)                  | Operations & Maintenance | 07-06   | \$6,950                     | \$6,950                            |                      |                |                |                |                |                |  |  |  |
|                      | Replace railcar cleaner at the William Lehman Center           |                          |   |                             | •                                  | •                    |                |                |                |                |                |  |  |  |
| 3002987              |  |                          | Activity Funding Proposed Funding (in \$000s) |                             |                                    |                      |                |                |                |                |                |  |  |  |
|                      |  |                          |   |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |
|                      |  |                          | _   | COI                         | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |  |  |
|                      |  | CONSTRU                  | CTION E                                       | NGINEERING                  | INSPECTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |  |  |
|                      |  |                          | _   | PRELIMIN                    |                                    | N PTP Bond           | 0              |                | 0              | 0              | 0              |  |  |  |
|                      |  |                          | _   |                             | CAPITA                             | AL PTP Bond          | 0              | 0              | 0              | 0              | 0              |  |  |  |
| TA3002988            | RENOVATE LEHMAN CENTER 2ND FLOOR -<br>ADMINISTRATION (IRP306)  | Operations & Maintenance | 07-06   | \$850                       | \$475                              | 2025                 |                |                |                |                |                |  |  |  |
|                      | Renovate Lehman Center 2nd Floor at the Administration offices |                          |   |                             |                                    |                      |                |                |                |                |                |  |  |  |
| 3002988              |  |                          |   |                             | A ativity                          | . Cunding            |                | Proposed       | Funding        | (in \$000s     | )              |  |  |  |
|                      |  |                          |   |                             | Activity<br>/Phase                 | Funding Source       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |
|                      |  |                          |   | D                           | ESIGN/BUIL                         | D PTP Bond           | 375            | 0              | 0              | 0              | 0              |  |  |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Program      | n Number       |                |  |  |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No |  | Detailed Project I   | Descripti   | ion                         |                                    |                      |                |                |                |                |                |  |  |
| Projectivo           | Status   | Comments   |             |                             |                                    |                      |                |                |                |                |                |  |  |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |  |  |
| TA3002992            | UPGRADE CHILLER UNITS AT THE WILLIAM<br>LEHMAN CENTER (IRP171) | Operations & Maintenance   | 07-06       | \$1,850                     | \$1,150                            | 2025                 |                |                |                |                |                |  |  |
|                      | Upgrade chiller units at the William Lehman Center             |  |             |                             |                                    |                      |                |                |                |                |                |  |  |
| 3002992              |  | Activity Funding Proposed Funding (in \$000s)  |             |                             |                                    |                      |                |                |                |                |                |  |  |
|                      |  | Activity   Funding   2024 - 2025 - 2026 - 2027 - 20   2026   2027   2028   2027   20 |             |                             |                                    |                      |                |                |                |                |                |  |  |
|                      |  |  | _           | CO                          | NSTRUCTIO                          | N PTP Bond           | 700            | 0              | 0              | 0              | 0              |  |  |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |  |  |
| TA3002997            | LEHMAN CURVE N41 REALIGNMENT (IRP321)                          | Operations & Maintenance   | 07-06       | \$1,649                     | \$1,649                            | 2024                 |                |                |                |                |                |  |  |
|                      | Correct civil design and alignment on the existing track layou | t to a 300 foot radius at the Lehman Yard Facility   |             |                             |                                    |                      |                |                |                |                |                |  |  |
| 3002997              |  | Act  |             |                             |                                    |                      |                |                | Funding        |                |                |  |  |
|                      |  | /Pha   |             |                             |                                    |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |  |  | _           | PRELIMIN                    | IARY DESIG                         | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |  |
|                      |  | CAPI   |             |                             |                                    |                      | 0              | 0              | 0              | 0              | 0              |  |  |
|                      |  |  | _           | CO                          | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | construction<br>Year | FI             | OOT Worl       | k Progran      | n Numbei       | -              |  |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |  | Detailed Project I                                     | Descripti   | on                          |                                    |                      |                |                |                |                |                |  |
| Fiojectivo           | Status   | Comments   |             |                             |                                    |                      |                |                |                |                |                |  |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |  |
| TA3002999            | ROADWAY SIGNS IN THE VICINITY OF TWENTY-<br>THREE (23) METRORAIL STATIONS (CIP201) | Station Improvements                                   | 07-06       | \$2,225                     | \$2,225                            | 2024                 |                |                |                |                |                |  |
|                      | Conduct a field assessment of the roadway guide signs in the                       | vicinity of twenty-three (23) Metrorail Stations to in | clude des   | sign services d             | luring constru                     | ction.               |                |                |                |                |                |  |
| 3002999              |  |  |             |                             | Activity                           | Funding              |                |                | Funding        |                |                |  |
|                      | Design   |  | Source      | 2024 -<br>2025              | 2025 -<br>2026                     | 2026 -<br>2027       | 2027 -<br>2028 | 2028 -<br>2029 |                |                |                |  |
|                      |  | PLANNING   | , ENGINE    | ERING & CO                  | NSTRUCTIO                          | N MDTA               | 0              | 0              | 0              | 0              | 0              |  |
|                      |  | PLANNING   | , ENGINE    | ERING & CO                  | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |  |
| TA3003415            | BUS GARAGE AND EMPLOYEES PARKING LOT<br>LIGHT FIXTURES UPGRADE (IRP329)            | Operations & Maintenance                               | 07-06       | \$260                       | \$260                              |                      |                |                |                |                |                |  |
|                      | Install light fixtures at all bus garages and employees parking lot                |  |             |                             |                                    |                      |                |                |                |                |                |  |
| 3003415              |  |  |             |                             | A - 12 - 12                        |                      |                | Proposed       | Funding        | (in \$000s     | i)             |  |
|                      |  |  |             |                             | Activity<br>/Phase                 |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |  |             |                             | OTHE                               | R PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name   | Type of Work             | LRTP<br>Ref                                  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Worl       | k Program      | n Number       |                |  |  |
|----------------------|---|--------------------------|--|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No |   | Detailed Project         | Descripti                                    | ion                         |                                    |                      |                |                |                |                |                |  |  |
| Fiojectivo           | Status  | Comments                 |  |                             |                                    |                      |                |                |                |                |                |  |  |
|                      |   |                          |  | <u> </u>                    |                                    |                      |                |                |                |                |                |  |  |
| TA3003575            | METROMOVER GUIDEWAY STRUCTURAL<br>SUPERSTRUCTURE RETROFIT - NEW<br>SWITCHES AND CROSSOVERS (CIP265) | Operations & Maintenance |  | \$81,308                    | \$15,744                           | 2025                 |                |                |                |                |                |  |  |
|                      | Install new switches and crossovers throughout the Metromov   | ver guideway             |  |                             |                                    |                      |                |                |                |                |                |  |  |
| 3003575              |   |                          | Activity Funding 2024 L2025 L2026 L2027 L202 |                             |                                    |                      |                |                |                |                |                |  |  |
|                      | Design  |                          |  |                             | /Phas                              | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |   |                          | _  | D                           | ESIGN/BUIL                         | D PTP Bond           | 9,434          | 28,301         | 9,434          | 0              | 0              |  |  |
|                      |   |                          | PR   | RELIMINARY E                | NGINEERIN                          | G PTP Bond           | 1,132          | 3,396          | 1,132          | 0              | 0              |  |  |
|                      |   |                          | _  | CON                         | NSTRUCTIC                          | N PTP Bond           | 660            | 1,981          | 660            | 0              | 0              |  |  |
|                      |   |                          | -  |                             | CAPITA                             | AL PTP Bond          | 4,717          | 4,717          | 0              | 0              | 0              |  |  |
|                      | FACILITIES MAINTENANCE EAMS WORK ORDER  |                          |  |                             |                                    |                      |                |                |                |                |                |  |  |
| TA3003855            | IMPLEMENTATION (OSP256)   | Operations & Maintenance | 07-06  | \$185                       | \$185                              |                      |                |                |                |                |                |  |  |
|                      | Implement EAMS work order module for DTPW Maintenance   | Division                 |  |                             |                                    |                      |                |                |                |                |                |  |  |
| 3003855              |   |                          |  |                             | Activity                           | Lunding              |                | Proposed       |                | (in \$000s     | •              |  |  |
|                      |   |                          |  |                             | Activity<br>/Phas                  |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |   |                          | _  |                             | OTHE                               | R PTP Bond           | 0              | 0              | 0              | 0              | 0              |  |  |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                 | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Wor        | k Progran      | n Numbe        | r              |
|----------------------|---|------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I           | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| 1 10,0001110         | Status  | Comments                     |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |                              |             |                             |                                    |                     |                |                |                |                |                |
| TA3003856            | TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)   | Operations & Maintenance     | 07-06       | \$226                       | \$211                              |                     |                |                |                |                |                |
|                      | Implement a wireless network to allow the traffic of data to an   | d from the new rail vehicles |             |                             |                                    |                     |                |                |                |                |                |
| 3003856              |   |                              |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      |   |                              |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                              | _           |                             | CAPITA                             | L PTP Bond          | 15             | 0              | 0              | 0              | 0              |
|                      |   |                              |             |                             |                                    |                     |                |                |                |                |                |
| TA3003857            | TRANSIT ACTIVU SERVER RECAPITALIZATION (IRP308)   | Operations & Maintenance     | 07-06       | \$360                       | \$360                              |                     |                |                |                |                |                |
|                      | Implement software and hardware upgrade to the existing video wall at the Rail Traffic Control Center to support 4k cameras |                              |             |                             |                                    |                     |                |                |                |                |                |
| 3003857              |   |                              | Activity    | Funding                     |                                    |                     | Funding        |                |                |                |                |
|                      |   |                              |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                              |             | СО                          | NSTRUCTIO                          | N PTP Bond          | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |  |
|----------------------|--|--------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No |  | Detailed Project I       | Descripti   | ion                         |                                    |                     |                |                |                |                |                |  |
| Fiojectivo           | Status   | Comments                 |             |                             |                                    |                     |                |                |                |                |                |  |
|                      |  |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3003858            | TRANSIT SCADA STATION CONTROL UNIT<br>SERVER RECAPITALIZATION (IRP309)   | Operations & Maintenance | 07-06       | \$460                       | \$460                              |                     |                |                |                |                |                |  |
|                      | Replace and upgrade the existing obsolete SCADA Station C  | ontrol Unit servers      |             |                             |                                    |                     |                |                |                |                |                |  |
| 3003858              |  |                          |             |                             | Activity Fund                      |                     |                | Proposed       |                |                |                |  |
|                      |  |                          |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                          | _           |                             | OTHER                              | PTP Bond            | 0              | 0              | 0              | 0              | 0              |  |
|                      | ,  |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| TA3003860            | NETWORK CORE SWITCHES RECAPITALIZATION<br>(IRP331)   | Operations & Maintenance | 07-06       | \$1,930                     | \$1,930                            |                     |                |                |                |                |                |  |
|                      | Replace and configure current network core switches at rail and mover stations, SPCC 5th Floor Data Center and Traffic Management Center |                          |             |                             |                                    |                     |                |                |                |                |                |  |
| 3003860              |  |                          |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |  |
|                      |  |                          |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  | PLANNING                 | , ENGINE    | ERING & CO                  | NSTRUCTION                         | PTP Bond            | 0              | 0              | 0              | 0              | 0              |  |



| TPO Project<br>No    | Facility/Project Name                                      | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Numbei       |                |  |  |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No |  | Detailed Project I   | Descripti   | ion                         |                                    |                     |                |                |                |                |                |  |  |
| 1 10,000110          | Status   | Comments   |             |                             |                                    |                     |                |                |                |                |                |  |  |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |  |  |
| TA3003861            | WIRELESS LAN ACCESS POINT<br>RECAPITALIZATION (IRP332)     |  | 07-06       | \$132                       | \$132                              |                     |                |                |                |                |                |  |  |
|                      | Replace LAN Access Points                                  | Proposed Funding (in \$000s)   |             |                             |                                    |                     |                |                |                |                |                |  |  |
| 3003861              |  |  |             |                             | Activity Fundi                     |                     |                |                |                |                |                |  |  |
|                      |  |  |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |  | PLANNING   | , ENGINE    | EERING & CO                 | NSTRUCTION                         | PTP Bond            | 0              | 0              | 0              | 0              | 0              |  |  |
|                      |  |  |             |                             | · ·                                |                     |                |                |                |                |                |  |  |
| TA3004835            | TRANSPORTATION SECURITY PROJECT - TBD                      | Safety & Security  | 07-06       | \$6,132                     | \$1,646                            |                     |                |                |                |                |                |  |  |
|                      | Funding is based on 1% set aside of the FTA 5307 Urbanized | anized Area Formula Grant for security projects (e.g. security doors, lighting, etcetera). |             |                             |                                    |                     |                |                |                |                |                |  |  |
| 3004835              |  |  |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |  |  |
|                      |  |  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |  |  | _           |                             | CAPITAL                            | FTA 5307            | 683            | 700            | 718            | 735            | 754            |  |  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | nstruction<br>Year | FE             | OOT Wor        | k Progran      | n Number       |                |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                  | Descripti   | on                          |                                    |                    |                |                |                |                |                |
| Tiojectivo           | Status   | Comments  |             |                             |                                    |                    |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                    |                |                |                |                |                |
| TA3004916            | CAPITALIZATION OF PREVENTIVE<br>MAINTENANCE AND OTHER COSTS (FUTURE) | Capital   | 07-06       | \$125,605                   | \$125,605                          |                    |                |                |                |                |                |
|                      | Capitalize preventive maintenance and other costs for Metrol         | ous, Metrorail, Metromover, and specialized transpo | rtation se  | ervices                     |                                    |                    |                |                |                |                |                |
| 3004916              |  |   |             |                             | Activity                           | Funding            |                | -              | Funding        |                |                |
|                      |  |   |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   |             |                             | CAPITAL                            | FTA                | 0              | 0              | 0              | 0              | 0              |
|                      |  |   | _           |                             | CAPITAL                            | FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |  |   | _           |                             | CAPITAL                            | LOGT               | 0              | 0              | 0              | 0              | 0              |
|                      |  |   | _           |                             | CAPITAL                            | FTA 5307           | 0              | 0              | 0              | 0              | 0              |
|                      |  |   |             |                             |                                    |                    |                |                |                |                |                |
| TA3005327            | WILLIAM LEHMAN SITE LIGHTING (IRP101)                                | Maintenance   | 07-06       | \$625                       | \$625                              |                    |                |                |                |                |                |
|                      | Replace and install new efficient light emitting diode fixtures      |   |             | •                           | <b>,</b>                           | •                  |                |                |                |                |                |
| 3005327              |  |   |             |                             | Activity                           | Funding            |                |                | Funding        | -              |                |
|                      | Maintenance  |   |             |                             | /Phase                             | Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           |                             | OTHER                              | FTA 5307           | 0              | 0              | 0              | 0              | 0              |
|                      |  |   |             |                             | OTHER                              | FDOT               | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work              | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Wor        | k Progran      | n Numbei       | r              |
|----------------------|---|---------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project          | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
|                      | Status  | Comments                  |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |                           |             |                             |                                    |                     |                |                |                |                |                |
| TA3005328            | REPLACEMENT OF LIGHT FIXTURES AT<br>NINETEEN (19) METROMOVER STATIONS<br>(IRP090) | Station Improvements      | 07-06       | \$1,500                     | \$875                              |                     |                |                |                |                |                |
|                      | Replace and install new efficient light emitting diode fixtures a                 | at 19 Metromover Stations |             |                             |                                    |                     |                |                |                |                |                |
| 3005328              |   |                           |             |                             | Activity                           | Funding             |                | Proposed       | Funding        | (in \$000s     | s)             |
|                      |   |                           |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                           | _           |                             | OTHER                              | R FTA 5307          | 500            | 0              | 0              | 0              | 0              |
|                      |   |                           |             |                             |                                    |                     |                |                |                |                |                |
| TA3005329            | METRORAIL, METROMOVER, AND METROBUS<br>FACILITY REPLACEMENT DOORS (IRP343)        | Safety & Security         | 07-06       | \$1,281                     | \$803                              |                     |                |                |                |                |                |
|                      | Replace security doors at Metrorail, Metromover and Metrobu                       | is facilities             |             |                             |                                    |                     |                |                |                |                |                |
| 3005329              |   |                           |             |                             | Activity                           | Eunding             |                |                | Funding        | (in \$000s     | 5)             |
|                      | Ongoing   |                           |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                           |             |                             | OTHER                              | R FTA 5307          | 383            | 0              | 0              | 0              | 0              |



| TPO Project<br>No     | Facility/Project Name  | Type of Work  | LRTP<br>Ref     | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|-----------------------|--|---|-----------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No. |  | Detailed Project I  | Descript        | ion                         |                                    | -                   |                |                |                |                |                |
| Project No            | Status   | Comments  |                 |                             |                                    |                     |                |                |                |                |                |
|                       |  |   |                 |                             |                                    |                     |                |                |                |                |                |
| TA3005363             | DADELAND SOUTH TAIL TRACK SECURITY<br>PERIMETER FENCE (IRP344) | Land acquisition/improvements                             | 07-06           | \$1,350                     | \$450                              | 2025                |                |                |                |                |                |
|                       | Install security perimeter fence at the Dadeland South Tail Tr | ack   |                 |                             |                                    |                     |                |                |                |                |                |
| 3005363               |  |   |                 |                             | Activity                           | Funding             | 2024 -         |                | Funding        |                |                |
|                       |  |   | Activity /Phase |                             |                                    |                     |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                       |  |   | _               | R                           | IGHT OF WA                         | Y PTP Bond          | 450            | 450            | 0              | 0              | 0              |
|                       |  |   |                 |                             |                                    |                     |                |                |                |                |                |
| TA3005367             | TOD MASTER PLAN FOR THE NORTH<br>CORRIDOR - (OSP269)           | Planning and design                                       | 06-09           | \$720                       | \$450                              |                     |                |                |                |                |                |
|                       | Plan to seek enhance employment centers and encourage hi       | gher density housing developments along the corrid        | dor with th     | ne anticipation             | of enhanced                        | mobility throu      | gh the rapid   | transit pro    | ject.          |                |                |
| 3005367               |  | Activit   |                 |                             |                                    |                     |                |                | Funding        |                |                |
|                       | Planning and design  |   | /Phase          |                             | 2024 -<br>2025                     | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                       |  | PLANNING  | , ENGIN         | EERING & CO                 | NSTRUCTIO                          | N FTA               | 152            | 0              | 0              | 0              | 0              |
|                       |  | PLANNING, ENGINEERING & CONSTRUCTION PTP Bond 118 0 0 0 0 |                 |                             |                                    |                     |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                                     | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [                               | Descript    | ion                         |                                    |                     |                |                |                |                |                |
| 1 TOJECT NO          | Status  | Comments   |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |  |             | _                           |                                    |                     |                |                |                |                |                |
| TA3005381            | METRORAIL TRACTION POWER SWITCHGEAR<br>REPLACEMENT PH. 4 (IRP339) | Equipment replacement                            | 07-06       | \$4,000                     | \$2,000                            |                     |                |                |                |                |                |
|                      | Replace existing and install new traction power DC switchgea      | r, and SCADA systems at 4 locations: Vizcaya, Co | conut Gro   | ove, Douglas R              | Road and Gap                       | Tie #1, tracti      | on power su    | bstations.     |                |                |                |
| 3005381              |   | Act  |             |                             |                                    | Funding             |                | Proposed       |                |                |                |
|                      | Maintenenance   |  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           |                             | OTHE                               | R PTP Bond          | 2,000          | 0              | 0              | 0              | 0              |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |
| TA3005412            | 40-YEAR RECERTIFICATIONS OF DTPW TRANSIT<br>FACILITIES (IRP346)   |  | 07-06       | \$2,940                     | \$28                               |                     |                |                |                |                |                |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |
| 3005412              | Acti  | Activity   | Funding     |                             | Proposed                           |                     |                |                |                |                |                |
|                      |   |  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           |                             |                                    |                     |                |                |                |                |                |



| TPO Project<br>No | Facility/Project Name  | Type of Work                                      | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Worl       | k Progran      | n Number       |                |
|-------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency            |  | Detailed Project                                  | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| Project No        | Status   | Comments  |             |                             |                                    |                     |                |                |                |                |                |
|                   | ·  |   |             |                             |                                    |                     |                |                |                |                |                |
| TA3005423         | SOUTH DADE TRANSITWAY STATIONS DROP-<br>OFF AND PICK-UP AREAS (CIP280)                   | Planning, design and construction                 | 07-06       | \$1,255                     | \$805                              |                     |                |                |                |                |                |
|                   | Plan, design and construct Drop-off/Pick-up areas at the BRT                             | Stations and local Station along the South Dade T | ransitway   | <i>1</i> .                  |                                    |                     |                |                |                |                |                |
| 3005423           |  |   |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |
|                   | Planning and design  |   |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |  | PLANNING  | , ENGINE    | EERING & CON                | NSTRUCTIO                          | N PTP Bond          | 225            | 0              | 0              | 0              | 0              |
|                   |  | PLANNING  | a, ENGINE   | EERING & CON                | NSTRUCTIO                          | N FDOT              | 225            | 0              | 0              | 0              | 0              |
| TA3005481         | CONSTRUCT A PARK AND RIDE AT<br>TRANSITWAY AND SW 264TH STREET / BAUER<br>DRIVE (CIP276) | SMART Plan  | 07-06       | \$1,786                     | \$0                                | 2028                |                |                |                |                |                |
|                   | Construct a Park and Ride at Transitway and SW 264th Street                              | et / Bauer Drive with 100 surface parking spaces  |             |                             |                                    |                     |                |                |                |                |                |
| 3005481           |  |   |             |                             |                                    | Τ                   |                | Proposed       | Funding        | (in \$000s     | )              |
|                   |  |   |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |   | _           |                             | PLANNIN                            | G FDOT              | 0              | 25             | 0              | 0              | 0              |
|                   |  |   |             |                             | PLANNIN                            | G PTP Bond          | 0              | 25             | 0              | 0              | 0              |
|                   |  |   | _           | PRELIMIN                    | IARY DESIG                         | N PTP Bond          | 0              | 0              | 104            | 0              | 0              |
|                   |  |   | _           | PRELIMIN                    | IARY DESIG                         | N FDOT              | 0              | 0              | 104            | 0              | 0              |
|                   |  |   | _           | CON                         | NSTRUCTIO                          | N PTP Bond          | 0              | 0              | 0              | 764            | 0              |
|                   |  |   |             | CON                         | NSTRUCTIO                          | N FDOT              | 0              | 0              | 0              | 764            | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                    | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Worl                   | c Progran                 | n Number                      |                |  |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------------------|---------------------------|-------------------------------|----------------|--|
| Agency<br>Project No |  | Detailed Project [                              | Descripti   | ion                         |                                    |                     |                |                            |                           |                               |                |  |
| Fiojectivo           | Status   | Comments  |             |                             |                                    |                     |                |                            |                           |                               |                |  |
|                      |  |   |             |                             |                                    |                     |                |                            |                           |                               |                |  |
| TA3005501            | METROMOVER DESIGN DISTRICT EXTENSION<br>(SMART PLAN BEACH CORRIDOR) - (CIP275) | SMART Plan                                      | 07-06       | \$11,000                    | \$4,750                            |                     |                |                            |                           |                               |                |  |
|                      | Metromover Design District Extension to 41st Street                            |   |             |                             |                                    |                     |                |                            |                           |                               |                |  |
| 3005501              |  |   |             |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |   |             | PLANNING                    | (SMART Plar                        | n) PTP Bond         | 1,750          | 0                          | 0                         | 0                             | 0              |  |
|                      | PRELIMINARY DESIGN PTP Bond 4,500 0 0 0 0                                      |   |             |                             |                                    |                     |                |                            |                           |                               |                |  |
|                      |  |   | _           |                             |                                    | •                   |                |                            |                           |                               |                |  |
| TA3006422            | SOUTH DADE TRAIL SHARED-USE- PATH<br>ENHANCEMENTS                              | South Dade Trail                                | 07-06       | \$13,572                    | \$5,998                            | 2029                |                |                            |                           |                               |                |  |
|                      | Develop a plan for the implementation of improvements and of                   | enhancements to the South Dade Trail Shared-use | Path to i   | include bicycle             | and pedestri                       | an transit am       | enities        |                            |                           |                               |                |  |
| 3006422              |  |   |             |                             | Activity                           | Funding             |                | Proposed                   |                           |                               |                |  |
|                      |  |   |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026             | 2026 -<br>2027            | 2027 -<br>2028                | 2028 -<br>2029 |  |
|                      |  |   | _           |                             | PLANNIN                            | G FDOT              | 1              | 110                        | 0                         | 0                             | 0              |  |
|                      |  |   | _           |                             | PLANNIN                            | G PTP Bond          | 1              | 110                        | 0                         | 0                             | 0              |  |
|                      |  |   | _           | PRELIMIN                    | IARY DESIG                         | N FDOT              | 1,621          | 1,621                      | 0                         | 0                             | 0              |  |
|                      |  |   | _           | PRELIMIN                    | IARY DESIG                         | N PTP Bond          | 1,621          | 1,621                      | 0                         | 0                             | 0              |  |
|                      |  |   | _           |                             | CAPITA                             | L FDOT              | 434            | 0                          | 0                         | 0                             | 0              |  |
|                      | CAPITAL PTP Bond 434 0 0 0 0   |   |             |                             |                                    |                     |                |                            |                           |                               |                |  |



| TPO Project<br>No     | Facility/Project Name                                | Type of Work       | LRTP<br>Ref  | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Worl       | k Progran      | n Number       |                |
|-----------------------|--|--------------------|--|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No. |  | Detailed Project [ | Descripti  | on                          |                                    |                      |                |                |                |                |                |
| Project No            | Status   | Comments           |  |                             |                                    |                      |                |                |                |                |                |
|                       |  |                    |  |                             |                                    |                      |                |                |                |                |                |
| TA3006902             | PARK AND RIDE AT MARLIN ROAD (CIP278)                | SMART Plan         |  | \$3,552                     | \$0                                | 2028                 |                | 4              | 47417-1        |                |                |
|                       | struct a Park and Ride at Transitway and Marlin Road |                    |  |                             |                                    |                      |                |                |                |                |                |
| 3006902               |  |                    |  |                             | Activi                             | y Funding            |                |                |                | (in \$000s     |                |
|                       | Planning   |                    |  |                             | Activi<br>/Phas                    | se Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                       |  |                    |  | CO                          | NSTRUCTI                           | ON FDOT              | 0              | 0              | 0              | 1,519          | 0              |
|                       |  |                    |  | PRELIMIN                    | NARY DESI                          | GN FDOT              | 0              | 0              | 207            | 0              | 0              |
|                       |  |                    |  |                             | PLANNII                            | NG FDOT              | 0              | 50             | 0              | 0              | 0              |
|                       |  |                    | _  | CO                          | NSTRUCTI                           | ON PTP Bond          | 0              | 0              | 0              | 1,519          | 0              |
|                       |  |                    | _  | PRELIMIN                    | NARY DESI                          | GN PTP Bond          | 0              | 0              | 207            | 0              | 0              |
|                       |  |                    | PLANNING         PTP Bond         0         50         0         0 |                             |                                    |                      |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                        | LRTP<br>Ref      | Project Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Program      | n Number       |                |
|----------------------|--|-------------------------------------|------------------|-----------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project [                  | Descripti        | ion                   |                                    | •                    |                |                |                |                |                |
| Flojectivo           | Status   | Comments                            |                  |                       |                                    |                      |                |                |                |                |                |
|                      |  |                                     |                  |                       |                                    |                      |                |                |                |                |                |
| TA3006921            | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)  | Planning and design                 | 07-06            | \$13,832              | \$1,769                            | 2025                 |                |                |                |                |                |
|                      | Assess DTPW's transit support facilities to fix existing deficien<br>Funding transferred from Project 3005269 PARKING LOT RE | ncies and accommodate future growth | (IRP333 <i>F</i> | ۹); 3005271 PA        | RKING LOT                          | REFURBISH            |                |                |                |                |                |
| 3006921              |  |                                     |                  |                       | Activity                           | / Funding            |                | roposed        |                | `              |                |
|                      | Maintenance  |                                     |                  |                       | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | N PTP Bond                          | 900              | 7,400                 | 1,687                              | 0                    | 0              |                |                |                |                |
|                      |  | CONSTRU                             | CTION E          | NGINEERING            | INSPECTIO                          | N PTP Bond           | 90             | 740            | 168            | 0              | 0              |
|                      |  | PROJECT DEV                         | ELOPME           | NT AND ENVI           | RONMENTA                           | L PTP Bond           | 150            | 0              | 0              | 0              | 0              |
|                      |  |                                     | _                | PRELIMIN              | ARY DESIG                          | N PTP Bond           | 30             | 390            | 208            | 0              | 0              |
|                      |  |                                     |                  |                       | PLANNIN                            | G PTP Bond           | 40             | 0              | 60             | 0              | 0              |
|                      |  |                                     | _                |                       | CAPITA                             | L PTP Bond           | 80             | 0              | 120            | 0              | 0              |
|                      | ,  |                                     |                  |                       |                                    |                      |                |                |                |                |                |
| TA3006922            | THIRD RAIL ISOLATION DISCONNECT SWITCHES<br>REPLACEMENT (IRP338)   | Operations & Maintenance            |                  | \$6,000               | \$5,438                            | 2025                 |                |                |                |                |                |
|                      | Replace and install new third rail isolation disconnect switche  | s at Palmetto Yard & Mainline       |                  |                       | •                                  | •                    |                |                |                |                |                |
| 3006922              |  |                                     |                  |                       | 1                                  | Τ                    |                | Proposed       | Funding        | (in \$000s     | )              |
|                      |  |                                     |                  |                       | Activity<br>/Phase                 | Funding Source       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                                     |                  | CON                   | NSTRUCTIO                          | N PTP Bond           | 525            | 0              | 0              | 0              | 0              |
|                      |  |                                     | _                | ADM                   | INISTRATIO                         | N PTP Bond           | 37             | 0              | 0              | 0              | 0              |



| TPO Project<br>No  | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project Cost (\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|--|---|---|-------------|-----------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No   |   | Detailed Project [                                  | Descripti   | on                    |                                    |                      |                |                |                |                |                |
| Fiojectivo   | Status  | Comments  |             |                       |                                    |                      |                |                |                |                |                |
|  | Т   |   |             | ı                     |                                    |                      |                |                |                |                |                |
| TA3007561  | MIC BUILDING ROOF REPLACEMENT (IRP361)  | Operations & Maintenance                            |             | \$550                 | \$475                              | 2025                 |                |                |                |                |                |
|  | Replace entire 13,000 sq. ft. of damaged roof at the DTPW M                     | IC Building   |             |                       |                                    | •                    |                |                |                |                |                |
| 3007561  |   |   |             |                       | Activit                            | y Funding            |                | Proposed       |                |                |                |
|  | Construction  |   |             |                       | /Phas                              |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| CONSTRUCTION         PTP Bond         75         0         0         0         0 |   |   |             |                       |                                    |                      |                |                |                |                |                |
|  |   |   |             |                       |                                    |                      |                |                |                |                |                |
| TA3007563  | DR. MARTIN LUTHER KING JR. METRORAIL<br>STATION PARK AND RIDE FACILITY (CIP291) | Station Improvements                                |             | \$2,628               | \$330                              | 2026                 |                |                |                |                |                |
|  | Plan, design and construct a parking surface lot and demolish                   | existing parking garage due to structural deficienc | ies         |                       |                                    |                      |                |                |                |                |                |
| 3007563  |   |   |             |                       | Activit                            | y Funding            |                | Proposed       |                |                |                |
|  | Design  |   |             |                       | /Phas                              | e Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|  |   |   |             |                       | OTHE                               | R PTP Bond           | 0              | 223            | 0              | 0              | 0              |
|  |   |   |             | CON                   | NSTRUCTIO                          | N PTP Bond           | 0              | 1,500          | 0              | 0              | 0              |
|  |   | CONSTRU   | CTION E     | NGINEERING            | INSPECTIO                          | N PTP Bond           | 0              | 150            | 0              | 0              | 0              |
|  |   |   | _           | PRELIMIN              | ARY DESIG                          | N PTP Bond           | 10             | 165            | 0              | 0              | 0              |
|  |   |   |             |                       | CAPITA                             | AL PTP Bond          | 17             | 185            | 48             | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Wor        | k Progran      | n Number       |                |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [   | Descripti   | ion                         |                                    | -                    |                |                |                |                |                |
| 1 TOJOCETTO          | Status  | Comments   |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |  |             |                             |                                    |                      |                |                |                |                |                |
| TA3007738            | REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC<br>CENTER STATION (IRP362) | Operations & Maintenance   |             | \$137                       | \$136                              | 2025                 |                |                |                |                |                |
|                      | Replace Fire Suppression system at the civic center Metrorai        | Station  |             |                             |                                    |                      |                |                |                |                |                |
| 3007738              |   | Activity Funding Proposed Funding (in \$000s)  Activity Funding 2024 1 2025 1 2026 1 2027 1 20 |             |                             |                                    |                      |                |                |                |                |                |
|                      | Construction  |  | /Phase      | Source                      | 2024 -<br>2025                     | 2025 -<br>2026       | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |   |  |             |                             | CAPITA                             | L PTP Bond           | 1              | 0              | 0              | 0              | 0              |
|                      |   |  |             |                             |                                    |                      |                |                |                |                |                |
| TA3008021            | North Corridor (Smart Program)                                      | SMART Plan   |             | \$2,590,313                 | \$2,875                            | 2030                 |                |                |                |                |                |
|                      | Extending the County's existing Metrorail system along NW 2         | 7 Avenue from the Martin Luther King Station to Co   | unty Line   |                             |                                    |                      |                |                |                |                |                |
| 3008021              |   | Activity Funding Proposed Funding (in \$000s)  Activity Funding 2024 12025 12026 12027 12028   |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |  |             |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | PROJECT DEV  | ELOPME      | NT AND ENV                  | IRONMENTA                          | L PTP Bond           | 16,783         | 0              | 0              | 0              | 0              |
|                      |   |  | _           | R                           | IGHT OF WA                         | Y PTP Bond           | 0              | 0              | 174,950        | 174,950        | 174,950        |
|                      |   |  | PR          | ELIMINARY E                 | NGINEERIN                          | G PTP Bond           | 0              | 9,903          | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                     | Type of Work                             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | DOT Worl       | k Progran      | n Numbei       | r              |
|----------------------|---|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I                       | Descript    | ion                         |                                    |                     |                |                |                |                |                |
| i iojectivo          | Status  | Comments                                 |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |
| TA3008263            | Building Recertification Program                          | Administrative                           |             | \$7,822                     | \$1,822                            | 2025                |                |                |                |                |                |
|                      | Reduces the inspection cycle from 40 to 30 years.         |  |             |                             |                                    |                     |                |                |                |                |                |
| 3008263              |   |  |             |                             |                                    | Funding             |                | Proposed       |                |                |                |
|                      | Ongoing   |  |             |                             | Activity<br>/Phase                 | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           | СО                          | NSTRUCTION                         | PTP Bond            | 2,500          | 2,500          | 1,000          | 0              | 0              |
|                      |   |  |             |                             |                                    |                     |                |                |                |                |                |
| TA0000034            | Metrorail and Metromover Fixed Guideway Bridge Inspection | Maintenance                              | 07-06       | \$1,000                     | \$1,000                            |                     |                | 4              | 051334         |                |                |
|                      | Bridge inspections for Metrorail and Metromover           |  |             |                             |                                    | -                   |                |                |                |                |                |
| 34                   |   |  | Activity    | Funding                     |                                    | Proposed            |                |                |                |                |                |
|                      | Ongoing   | FTA Section 5307 / 09; OMB SITE S3002470 |             |                             |                                    | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |  | _           |                             |                                    |                     |                |                |                |                |                |



| TPO Project<br>No | Facility/Project Name   | Type of Work  | LRTP<br>Ref        |             | Prior Years<br>Funding | onstruction<br>Year | F              | DOT Wor            | k Progran             | n Numbei       |                |
|-------------------|---|---|--------------------|-------------|------------------------|---------------------|----------------|--------------------|-----------------------|----------------|----------------|
| Agency            |   | Detailed Project [                                      |                    | (\$000s)    | (\$000s)               | . 50.               |                |                    |                       |                |                |
| Project No        | Status  | Comments  |                    |             |                        |                     |                |                    |                       |                |                |
|                   |   |   |                    |             |                        |                     |                |                    |                       |                |                |
| TA0000039         | MDT-S MIA DADE TRANSITWAY Routes Operaiting<br>- OPS ASST DADELAND TO FL CITY | URBAN CORRIDOR IMPROVEMENTS                             | 07-06              | \$960       | \$960                  |                     | 4              | 179173, 4          | 179174,4              | 1179175        |                |
|                   | OPERATING ASSISTANCE FOR TRANSITWAY ROUTES F                                  | FROM DADELAND TO FL CITY.                               |                    |             |                        |                     |                |                    |                       |                |                |
| 39                |   |   | Activity   Funding |             |                        |                     |                |                    |                       | (in \$000s     |                |
|                   | OPERATIONS  | Prior year FM# 4389501,4409131,4179173 Activity / Phase |                    |             |                        | Source              | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |   | _                  |             |                        |                     |                |                    |                       |                |                |
| TA0000006         | Capitalization of Preventive Maintenance                                      | Capital Maintenance                                     | 07-06              | \$109,702   | \$109,702              |                     | 440924         | 1, 442448<br>44515 | 31, 44244<br>71, 4466 |                | 571,           |
|                   | Capitalize preventive maintenance and other costs for Metrol                  | bus, Metrorail, Metromover, and specialized transpo     | rtation se         | ervices     |                        | •                   |                |                    |                       |                |                |
| 6                 |   | ETA Section 5207 Dries veges EM # 422065                | 1 4240             | 751: OMD CI | TE Activity            | Funding             |                | Proposed           |                       |                |                |
|                   |   |   |                    |             |                        | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026     | 2026 -<br>2027        | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |   |   |                    | M           | AINTENANC              | FTA                 | 0              | 0                  | 0                     | 0              | 0              |
|                   |   |   | _                  | M           | AINTENANC              | FTA 5307            | 0              | 0                  | 0                     | 0              | 0              |
|                   | MAINTENANCE I   |   |                    |             | FDOT                   | 0                   | 0              | 0                  | 0                     | 0              |                |
|                   | MAINTENANCE L   |   |                    |             |                        |                     | 0              | 0                  | 0                     | 0              | 0              |



MIAMI-DADE

### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

| TPO Project<br>No    | Facility/Project Name   | Type of Work             | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | DOT Wor        | k Progran                     | n Number       |                |
|----------------------|---|--------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|-------------------------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [       | Descripti   | on                          |                                    |                      |                |                |                               |                |                |
| Projectivo           | Status  | Comments                 |             |                             |                                    |                      |                |                |                               |                |                |
|                      | 1   |                          |             |                             |                                    |                      |                |                |                               |                |                |
| TA0000062            | State Transit Block Grant   | Operations               | 06-09       | \$522,236                   | \$335,672                          |                      | 4367043,4      | 367044,4       | 367042,<br>367045,4<br>367047 | 367041,4       | 367046,        |
|                      | State of Florida support for public transportation operations the | hrough FDOT District 6.  |             |                             |                                    |                      |                |                |                               |                |                |
| 62                   |   |                          |             |                             | Activit                            | y Funding            |                | Proposed       |                               | •              |                |
|                      | On-going  | Prior years FM#: 4329365 |             |                             | /Phas                              | e Source             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027                | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                          | OPERATION   | NS DPTO                     | 23,979                             | 24,500               | 25,286         | 0              | 0                             |                |                |
|                      |   |                          | _           | ı                           | OPERATION                          | NS LF                | 23,981         | 24,500         | 25,286                        | 0              | 0              |
| TA68750              | MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)       | Vehicle Replacement      | 07-06       | \$401,082                   | \$377,012                          | 2025                 |                |                |                               |                |                |
|                      | Major mid-life rehabilitation of all rail vehicles                |                          |             |                             |                                    |                      |                |                |                               |                |                |
| 68750                |   |                          |             |                             | Activit                            | y Funding            |                | Proposed       |                               |                | -              |
|                      | Construction  | /Phas                    |             |                             |                                    | e Source             |                | 2025 -<br>2026 | 2026 -<br>2027                | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | OTH                      |             |                             |                                    |                      | d 143          | 143            | 290                           | 143            | 0              |
|                      |   | PLANNING                 | , ENGINE    | ERING & CO                  | NSTRUCTIO                          | ON PTP Bond          | d 1,041        | 1,094          | 747                           | 0              | 0              |
|                      |   |                          | _           | СО                          | NSTRUCTIO                          | ON PTP Bond          | d 3,855        | 3,205          | 2,633                         | 0              | 0              |
|                      |   |                          |             |                             |                                    |                      |                |                | 1.889                         | 270            | lο             |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                    | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Worl       | k Progran      | n Number       |                |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                              | Descript    | ion                         |                                    |                      |                |                |                |                |                |
| Fiojectivo           | Status   | Comments  |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                      |                |                |                |                |                |
| TA71408              | Beach Corridor – BayLink/Trunkline (Smart Program)   | SMART Plan                                      |             | \$1,202,095                 | \$575                              | 2032                 |                |                |                |                |                |
|                      | Extend Metromover from NW 40 Street along N. Miami Avenu   | ie over the MacAuthur Causeway to the Miami Bea | ch Conve    | ention Center               |                                    | •                    |                |                |                |                |                |
| 71408                |  |   |             |                             | Activity                           | / Funding            |                | Proposed       |                |                |                |
|                      |  |   |             |                             | /Phas                              |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PROJECT DEV                                     | ELOPME      | ENT AND ENV                 | IRONMENTA                          | L PTP Bond           | 1,725          | 4,140          | 4,140          | 4,140          | 0              |
|                      |  |   | PF          | RELIMINARY E                | NGINEERIN                          | G PTP Bond           | 0              | 0              | 0              | 0              | 15,125         |
|                      |  |   | _           | RI                          | IGHT OF WA                         | Y PTP Bond           | 0              | 0              | 0              | 0              | 5,000          |
|                      |  |   | ı           |                             |                                    |                      |                |                |                |                |                |
| TA75706              | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)   | Construction                                    | 07-06       | \$62,494                    | \$1,872                            | 2025                 |                |                |                |                |                |
|                      | Replace and upgrade physical assets according to normal replacement cycles; the IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities, and systems and equipment |   |             |                             |                                    |                      |                |                |                |                |                |
| 75706                |  |   |             |                             | A ativite                          | . Funding            |                | Proposed       | Funding        | (in \$000s     | )              |
|                      | Construction   |   |             |                             | Activity<br>/Phas                  | Funding Source       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           | СО                          | NSTRUCTIC                          | N PTP Bond           | 9,345          | 3,520          | 10,257         | 12,500         | 12,500         |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                    | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | construction<br>Year | F              | DOT Wor        | k Progran      | n Number       |                |                |                |
|----------------------|--|---------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I              | Descript    | ion                         |                                    |                      |                |                |                |                |                |                |                |
| 1 TOJECT NO          | Status   | Comments                        |             |                             |                                    |                      |                |                |                |                |                |                |                |
|                      |  |                                 |             |                             |                                    |                      |                |                |                |                |                |                |                |
| TA75991              | INFRASTRUCTURE TO SUPPORT A REAL TIME<br>BUS TRACKING SYSTEM AND REPLACE<br>EXISTING CAD/AVL SYSTEM (IRP022)   | Operations                      | 07-06       | \$18,484                    | \$18,484                           |                      |                |                |                |                |                |                |                |
|                      | Infrastructure to support a real time bus tracking system and  | replace existing CAD/AVL system |             |                             |                                    |                      |                |                |                |                |                |                |                |
| 75991                |  |                                 |             |                             | A                                  |                      |                | Proposed       | Funding        | (in \$000s     | )              |                |                |
|                      |  |                                 |             |                             | Activity<br>/Phase                 |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
|                      |  |                                 | _           |                             |                                    |                      |                |                |                |                |                |                |                |
|                      |  |                                 |             |                             |                                    |                      |                |                |                |                |                |                |                |
| TA77696              | PLAN FOR THE BAYLINK (BEACH) CORRIDOR<br>PROJECT DEVELOPMENT (CIP153)  | Planning and design             | 07-06       | \$22,414                    | \$22,414                           |                      |                |                |                |                |                |                |                |
|                      | Plan for the Beach Corridor Project Development which will connect two primary convention centers as well as two major activity centers in Miami-Dade County |                                 |             |                             |                                    |                      |                |                |                |                |                |                |                |
| 77696                |  |                                 |             |                             | A -1: ::                           | E                    |                | Proposed       | Funding        | (in \$000s     | .)             |                |                |
|                      | Ongoing  | Activity /Phase                 |             |                             |                                    |                      |                |                | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | N PTP Bond                      | 0           | 0                           | 0                                  | 0                    | 0              |                |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name                                       | Type of Work                   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|--------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I             | Descripti   | ion                         |                                    | •                   |                |                |                |                |                |
| Fiojectivo           | Status  | Comments                       |             |                             |                                    |                     |                |                |                |                |                |
|                      |   | I                              | 1           |                             |                                    |                     |                |                |                |                |                |
| TAS3000013<br>9      | METRORAIL STATIONS REFURBISHMENT                            | STATION RENEWAL                | 07-06       | \$76,418                    | \$17,624                           | 2025                |                |                |                |                |                |
|                      | Refurbish and enhancements of Metrorail stations to provide | superior quality of service.   |             |                             |                                    |                     |                |                |                |                |                |
| S30000139            |   |                                |             |                             | Activity                           | roposed             |                |                |                |                |                |
|                      | Construction  | OMB #P2000000104 SITE S3000139 |             |                             | /Phase                             | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | PLANNING                       | , ENGINE    | EERING & CON                | NSTRUCTION                         | PTP Bond            | 1,517          | 1,864          | 445            | 0              | 0              |
|                      |   |                                | _           | RI                          | GHT OF WAY                         | PTP Bond            | 822            | 0              | 0              | 0              | 0              |
|                      |   |                                | _           | CON                         | NSTRUCTION                         | PTP Bond            | 33,348         | 19,222         | 1,576          | 0              | 0              |
|                      |   |                                | l           |                             | Т                                  |                     |                |                |                |                |                |
| TAS3001005           | GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM           | SAFTEY EQUIPMENT               | 07-06       | \$3,932                     | \$1,728                            | 2025                |                |                |                |                |                |
|                      | Provide adequate sprinkler system per code requirements, a  | nd signage upgrades.           |             |                             |                                    |                     |                |                |                |                |                |
| S3001005             |   |                                |             |                             | A                                  |                     |                | Proposed       | Funding        | (in \$000s     | )              |
|                      | Construction  | OMB #P2000000104 SITE S3001005 |             |                             | Activity<br>/Phase                 | Funding<br>Source   | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | PLANNING                       | , ENGINE    | EERING & CON                | NSTRUCTION                         | PTP Bond            | 118            | 46             | 0              | 0              | 0              |
|                      | CONSTRUCTION  |                                |             |                             |                                    |                     | 1,830          | 210            | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       | r              |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                     | Descripti   | on                          |                                    | -                   |                |                |                |                |                |
| Fiojectivo           | Status   | Comments   |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3001017           | UNDERFLOOR RAIL WHEEL TRUING MACHINE                         | EQUIPMENT  | 06-09       | \$20,269                    | \$3,639                            |                     |                |                |                |                |                |
|                      | Equipment to support the new Rail Vehicle Fleet with underfl | oor numerical control via a control panel.             |             |                             |                                    |                     |                |                |                |                |                |
| S3001017             |  |  |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |
|                      | Ongoing  | OMB #P677200 SITE S3001017                             |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PLANNING   | , ENGINE    | ERING & CO                  | NSTRUCTION                         | PTP Bond            | 16,630         | 0              | 0              | 0              | 0              |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3001023           | PRIVATE BRANCH EXCHANGE TELEPHONE<br>SYSTEM UPGRADE TO VOIP  | EQUIPMENT  | 06-09       | \$4,042                     | \$4,042                            |                     |                |                |                |                |                |
|                      | Replacement of PBX telephone system at Bus, Rail, and Mo     | ver Facilities with a new voice over IP system install | ed by AT    | &Т.                         |                                    |                     |                |                |                |                |                |
| S3001023             |  |  |             |                             | Activity                           | Funding             |                | Proposed       |                |                |                |
|                      | Administration   | OMB #P2000000434 SITE S3001023                         |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | ADMINISTRATION PTP Bond 0 0 0                                |  |             |                             |                                    |                     |                |                |                | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | k Program      | n Number       |                |
|----------------------|---|--------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project I             | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| 1 Toject No          | Status  | Comments                       |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |                                |             |                             |                                    |                      |                |                |                |                |                |
| TAS3001027           | CONSTRUCT A PARK AND RIDE AT QUAIL<br>ROOST DRIVE                             | STATION CONSTRUCTION           | 07-06       | \$6,706                     | \$6,706                            | 2024                 |                |                |                |                |                |
|                      | NEW PARK AND RIDE FACILITY AT QUAIL ROOST DRIVE                               |                                |             |                             |                                    |                      |                |                |                |                |                |
| S3001027             |   |                                |             |                             | Activity                           | / Funding            |                |                | Funding        |                |                |
|                      | construction  | OMB #P671610 SITE S3001027     |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                                | _           | CO                          | NSTRUCTIO                          | N FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |   |                                | _           | СО                          | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |
|                      |   |                                |             |                             |                                    |                      |                |                |                |                |                |
| TAS3001029           | CONSTRUCT A PARK AND RIDE AT SOUTH<br>MIAMI DADE BUSWAY & SW 112 AVE (CIP042) | SAFETY PROJECTS CONSTRUCTION   | 07-06       | \$14,061                    | \$7,958                            | 2025                 |                |                |                |                |                |
|                      | CONSTRUCT A NEW PARK AND RIDE AT SOUTH DADE TRANSITWAY & SW 112 AVE           |                                |             |                             |                                    |                      |                |                |                |                |                |
| S3001029             |   |                                |             |                             | Activity                           | Funding              |                |                | Funding        |                |                |
|                      | Construction  | OMB #P2000001296 SITE S3002401 | /Phase So   |                             |                                    |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                                |             | CO                          | NSTRUCTIO                          | N PTP Bond           | 1,375          | 1,353          | 750            | 375            | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                              | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran            | n Number       |      |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------------|----------------|------|
| Agency<br>Project No |   | Detailed Project I                        | Descripti   | ion                         |                                    | -                   |                |                |                      |                |      |
| Fiojectivo           | Status  | Comments                                  |             |                             |                                    |                     |                |                |                      |                |      |
|                      |   |   |             |                             |                                    |                     |                |                |                      |                |      |
| TAS3001036           | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)                                   | SAFETY PROJECTS CONSTRUCTION              | 07-06       | \$8,621                     | \$7,829                            | 2025                |                |                |                      |                |      |
|                      | Rail optic cable replacement damaged by rodens. Current cannew cable and cabinets for protection. | pacity near exhaustion. Project will have |             |                             |                                    | _                   |                |                |                      |                |      |
| S3001036             |   | OMD #D200000120C OUT 02002401             |             |                             | Funding                            |                     |                | Funding        | (in \$000s<br>2027 - | 2028 -         |      |
|                      | Construction  | OMB #P2000001296 SITE S3002401            |             | Activity Fu<br>/Phase S     |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027       | 2027 -         | 2029 |
|                      |   |   | _           | СО                          | NSTRUCTIO                          | FTA 5307            | 428            | 0              | 0                    | 0              | 0    |
|                      |   |   | _           |                             | OTHE                               | R FTA 5307          | 206            | 0              | 0                    | 0              | 0    |
|                      |   |   |             |                             |                                    |                     |                |                |                      |                |      |
| TAS3001049           | PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN  | PROJECT DEVELOPMENT                       | 07-06       | \$7,875                     | \$1,125                            |                     |                |                |                      |                |      |
|                      | Professional services for capital improvement plan.   |   |             |                             |                                    |                     |                |                |                      |                |      |
| S3001049             |   |   |             |                             | Activity                           | Funding             |                |                | Funding              |                |      |
|                      | Administration  | OMB #P2000000326 SITE S3001049            |             |                             | Source                             | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |      |
|                      |   |   | _           | ADM                         | IINISTRATIOI                       | FTA 5307            | 500            | 500            | 500                  | 500            | 500  |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OT Worl        | k Progran      | n Number       | r              |
|----------------------|--|--------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project [             | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| Fiojectivo           | Status   | Comments                       |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |                                |             |                             |                                    |                      |                |                |                |                |                |
| TAS3001051           | AC UNITS SUBSTATIONS   | EQUIPMENT                      | 07-06       | \$15,002                    | \$14,237                           | 2025                 |                |                |                |                |                |
|                      | Replacement of substations AC Switchgear at all Rail station | ns and Lehman Center.          |             |                             |                                    |                      |                |                |                |                |                |
| S3001051             |  |                                |             | Activity Fund               |                                    |                      |                |                | Funding        |                |                |
|                      | Construction   | OMB #P2000000185 SITE S3001051 |             | Activity Fund<br>/Phase Sou |                                    |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                                | _           | CO                          | NSTRUCTIC                          | N UNK                | 727            | 0              | 0              | 0              | 0              |
|                      |  |                                |             | ADM                         | IINISTRATIO                        | N UNK                | 38             | 0              | 0              | 0              | 0              |
|                      |  | I                              | 1           |                             |                                    |                      |                |                |                |                |                |
| TAS3001056           | TRANSPORTATION SECURITY PROJECTS                             | TRANSPORTATION SECURITY        | 07-06       | \$3,997                     | \$1,643                            |                      |                |                |                |                |                |
|                      | TRANSPORTATION SECURITY PROJECTS (FUTURE FUI                 | PROJECTS (FUTURE FUNDING)      |             |                             |                                    |                      |                |                |                |                |                |
| S3001056             |  |                                |             |                             | Activity                           | . Funding            |                |                | Funding        | (in \$000s     |                |
|                      |  |                                |             |                             | Funding<br>Source                  | 2024 -<br>2025       | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |  |                                | _           |                             |                                    |                      |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name  | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OT Work        | k Progran      | n Number       |                |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                      | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| Frojectivo           | Status   | Comments  |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TAS3002114           | GOLDEN GLADES BIKE AND PEDESTRIAN<br>CONNECTOR 'SUNSHINE STATION' (CIP195) | SAFETY PROJECTS CONSTRUCTION                            | 07-06       | \$16,490                    | \$10,147                           | 2025                |                |                |                |                |                |
|                      | Bike and pedestrian improvements and construction of Kiss                  | and Ride terminal west of south florida transit rail co | ridor.      |                             |                                    |                     |                |                |                |                |                |
| S3002114             |  |   |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Construction   | OMB #P2000001296 SITE S3002401                          | Acti<br>/Ph |                             |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           | CON                         | NSTRUCTIO                          | N FDOT              | 1,586          | 1,586          | 0              | 0              | 0              |
|                      |  |   |             | CON                         | NSTRUCTIO                          | N PTP Bond          | 1,586          | 1,585          | 0              | 0              | 0              |
|                      |  |   |             |                             |                                    |                     |                |                |                |                |                |
| TAS3002401           | VISION ZERO PROJECTS   | SAFETY PROJECTS CONSTRUCTION                            | 07-06       | \$14,293                    | \$6,549                            | 2025                |                |                |                |                |                |
|                      | Program dedicated to safety to eliminate death and injuries f              | rom County Transportation network.                      |             |                             |                                    |                     |                |                |                |                |                |
| S3002401             |  | Act   |             |                             |                                    | Funding             |                |                | Funding        |                |                |
|                      | Construction   | OMB #P2000001296 SITE \$3002401 /Phas                   |             |                             |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   |             | CON                         | NSTRUCTIO                          | N PTP Bond          | 5,487          | 1,636          | 0              | 0              | 0              |
|                      |  | PLANNING  | , ENGINE    | EERING & CON                | NSTRUCTIO                          | N PTP Bond          | 150            | 471            | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                    | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Progran      | n Number       |                |
|----------------------|---|---------------------------------|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project                | Descripti   | on                          |                                    |                     |                |                |                |                |                |
| Projectivo           | Status  | Comments                        |             |                             |                                    |                     |                |                |                |                |                |
|                      |   |                                 |             |                             |                                    |                     |                |                |                |                |                |
| TAS3002468           | SPECIAL TRANSPORTATION SERVICES (STS) -<br>CAPITAL COST FOR CONTRACTING | TRANSPORTATION SERVICES         | 07-06       | \$0                         | \$0                                |                     |                |                |                |                |                |
|                      | Federal funding to provide special transportation services - F          | TA 5339 (future grant funding)  |             |                             |                                    |                     |                |                |                |                |                |
| S3002468             |   |                                 |             |                             | Activity                           | Funding             |                |                | Funding        | `              |                |
|                      |   | OMB #P2000000326 SITE S3002468  |             | /Phase So                   |                                    |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | CAPITAL FE  |                                 |             |                             |                                    |                     |                | 0              | 0              | 0              | 0              |
|                      |   |                                 | _           |                             | CAPITA                             | L FTA 5307          | 0              | 0              | 0              | 0              | 0              |
|                      |   |                                 | _           |                             | CAPITA                             | L FTA               | 0              | 0              | 0              | 0              | 0              |
|                      |   |                                 |             |                             | Г                                  |                     |                |                |                |                |                |
| TAS3002469           | VANPOOL PROGRAM   | VANPOOL SERVICES                | 07-06       | \$9,625                     | \$2,750                            |                     |                |                |                |                |                |
|                      | Federal funding for vanpool transportation services.                    |                                 |             |                             |                                    | •                   |                |                |                |                |                |
| S3002469             |   |                                 |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Ongoing   | OMB #P2000000326 SITE S30022469 |             |                             | Activity<br>/Phase                 | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                                 |             | ADM                         | INISTRATIO                         | N FTA 5307          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
|                      |   |                                 | _           | ADM                         | INISTRATIO                         | N FTA               | 100            | 100            | 100            | 100            | 100            |



| TPO Project<br>No    | Facility/Project Name  | Type of Work   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                   | Descripti   | on                          |                                    |                     |                |                |                |                |                |
| Fiojectivo           | Status   | Comments   |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3002476           | METROMOVER VEHICLE MIDLIFE OVERHAUL                          | VEHICLE MAINTENANCE                                  | 07-06       | \$3,214                     | \$3,214                            |                     |                |                |                |                |                |
|                      | Needed replacement of systems, equipment and component       | s for safety and reliable operations of Mover fleet. |             |                             | •                                  | •                   |                |                |                |                |                |
| S3002476             | Maria Maria  | OMD #D070040 OFF 00000470                            |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Vehicle Maintenance  | OMB #P673910 SITE S3002476                           |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           | M                           | AINTENANC                          | E PTP Bond          | 0              | 0              | 0              | 0              | 0              |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3002478           | MOVER & RAIL SCADA & ETHERNET SWITCHES<br>REPLACEMENT        | EQUIPMENT  | 07-06       | \$3,096                     | \$3,096                            |                     |                |                |                |                |                |
|                      | SCADA network will replace the logic controllers for more se | cure communications between Rail and Mover.          |             |                             |                                    | •                   |                |                |                |                |                |
| S3002478             |  |  |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Construction   | OMB #P2000000104 SITE S3002478                       |             |                             | /Phase                             |                     | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           |                             | OTHE                               | R FDOT              | 0              | 0              | 0              | 0              | 0              |
|                      |  |  | _           |                             | OTHE                               | R FTA 5307          | 0              | 0              | 0              | 0              | 0              |
|                      | CONST  |  |             |                             |                                    |                     | 0              | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                    | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Progran      | n Number       | -              |
|----------------------|--|---|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                    | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| Froject No           | Status   | Comments  |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |   |             |                             |                                    |                      |                |                |                |                |                |
| TAS3002562           | TOD MASTER PLAN FOR THE SOUTH CORRIDOR                   | PROJECT DEVELOPMENT                                   | 07-06       | \$1,300                     | \$1,150                            |                      |                |                |                |                |                |
|                      | South Dade Transitway Service Improvements Project       |   |             | •                           |                                    |                      |                |                |                |                |                |
| S3002562             | S  | OMB OUT OCCOORS                                       |             |                             | Activity                           | Funding              |                | Proposed       |                |                |                |
|                      | Planning and Design                                      | OMB SITE S3002562                                     |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PLANNING  | , ENGINE    | ERING & CON                 | NSTRUCTIO                          | N FTA                | 120            | 0              | 0              | 0              | 0              |
|                      |  | PLANNING  | , ENGINE    | EERING & CO                 | NSTRUCTIO                          | N PTP Bond           | 30             | 0              | 0              | 0              | 0              |
|                      |  |   |             |                             |                                    |                      |                |                |                |                |                |
| TAS3002666           | THE UNDERLINE - PHASE 3 THRU 9                           | Intersection Improvements                             | 07-06       | \$113,124                   | \$57,906                           | 2025                 |                |                |                |                |                |
|                      | Phase 3 thru 9 runs from SW 19 AVE to Dadeland BLVD. The | nis project will provide pedestrian and bicycle paths | hat will e  | nhance connec               | ctivity, mobili                    | ty, and biking       | •              |                |                |                |                |
| S3002666             |  |   |             |                             | Activity                           | Funding              |                | roposed        |                |                |                |
|                      | Construction   | OMB #P2000001472 SITE S3002773                        |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |   | _           | CON                         | NSTRUCTIO                          | N ARPA               | 183            | 0              | 0              | 0              | 0              |
|                      |  |   | _           | CON                         | NSTRUCTIO                          | N FDOT               | 2,005          | 4,000          | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name                                  | Type of Work                        | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Progran      | n Number       |                |
|----------------------|--|-------------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                  | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| Flojectivo           | Status   | Comments                            |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |                                     |             |                             |                                    |                      |                |                |                |                |                |
| TAS3002773           | US1 & SW 136 ST AND US1 & QUAIL ROOST<br>INTERSECTIONS | Intersection Improvements           | 07-06       | \$916                       | \$916                              | 2024                 |                |                |                |                |                |
|                      | INTERSECTION IMPROVMENTS ALONG US 1 AT SW 136          | ST AND QUAIL ROOST DR INTERSECTIONS |             |                             |                                    |                      |                |                |                |                |                |
| S3002773             |  |                                     |             |                             | Activity                           | / Funding            |                |                | Funding        |                |                |
|                      | Construction   | OMB #P2000001472 SITE S3002773      |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                                     |             | COI                         | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |
|                      |  |                                     | _           | COI                         | NSTRUCTIC                          | N FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |  |                                     |             |                             |                                    |                      |                |                |                |                |                |
| TAS3002956           | TOD MASTER PLAN FOR THE BEACH CORRIDOR<br>(OSP258)     | TOD master plan                     | 07-06       | \$1,125                     | \$825                              |                      |                |                |                |                |                |
|                      | Develop TOD MASTER PLAN FOR THE BEACH CORRIDO          | R                                   |             |                             |                                    |                      |                |                |                |                |                |
| S3002956             |  |                                     |             |                             | Activity                           | / Funding            |                |                | Funding        |                |                |
|                      | Planning   | program #672670, OMB Site S3002956  |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  | PLANNING                            | , ENGINE    | EERING & COI                | NSTRUCTIO                          | N FTA                | 240            | 0              | 0              | 0              | 0              |
|                      |  | PLANNING                            | , ENGINE    | EERING & COI                | NSTRUCTIO                          | N PTP Bond           | 60             | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                       | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Wor        | k Progran      | n Number       |                |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                 | Descript    | ion                         |                                    |                      |                |                |                |                |                |
| 1 TOJOCETNO          | Status   | Comments   |             |                             |                                    |                      |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |
| TAS3002959           | ADA ACCESSIBLE SUPERVISOR VANS - BUS<br>OPERATIONS           | ADA ACCESSIBLE SUPERVISOR VANS                     | 07-06       | \$300                       | \$300                              |                      |                |                |                |                |                |
|                      | Purchase six (6) ADA Mini Vans for Bus Operations            |  |             |                             |                                    |                      |                |                |                |                |                |
| S3002959             |  |  |             |                             | Activity                           | / Funding            |                |                | Funding        |                |                |
|                      |  | program #671560, OMB Site S3002959                 |             |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           |                             |                                    |                      |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                      |                |                |                |                |                |
| TAS3003059           | MOUNT SINAI MULTIMODAL SMART TERMINAL                        | Multimodal teminal                                 | 07-06       | \$3,574                     | \$1,964                            | 2025                 |                |                |                |                |                |
|                      | Perform environmental analysis to construct a surface Park a | and Ride and bus bays at the Mount Sinai Medical C | enter       |                             |                                    |                      |                |                |                |                |                |
| S3003059             |  |  |             |                             | Activity                           | / Funding            |                |                | Funding        |                |                |
|                      | Construction   | program #672670, OMB Site S3003059                 |             |                             | /Phase                             | Source               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  |             | D                           | ESIGN/BUIL                         | D PTP                | 805            | 0              | 0              | 0              | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                                       | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | OOT Worl       | k Program      | n Number       |                |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                                 | Descripti   | ion                         |                                    |                     |                |                |                |                |                |
| 1 Tojout No          | Status   | Comments   |             |                             |                                    |                     |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3003135           | DOWNTOWN INTERMODAL TERMINAL                                   | Capital improvement                                | 07-06       | \$35,000                    | \$1,310                            | 2025                |                |                |                |                |                |
|                      | Plan for a new bus terminal for Metrocenter redevelopment to   | o include approximately 27 bus bays, waiting areas | with seati  | ng and parking              | j spaces                           |                     |                |                |                |                |                |
| S3003135             |  |  |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      | Construction   | program #672670, OMB Site S3003135                 |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           | COI                         | NSTRUCTION                         | PTP Bond            | 11,230         | 11,230         | 11,230         | 0              | 0              |
|                      |  |  |             |                             |                                    |                     |                |                |                |                |                |
| TAS3003215           | PARKING LOT REFURBISHMENT AT CORAL WAY<br>BUS FACILITY         | Parking facility                                   | 07-06       | \$3,514                     | \$993                              | 2025                |                |                |                |                |                |
|                      | The refurbishment work include site lighting, milling and resu | rfacing of lots and repaint the pavement markings  |             |                             |                                    |                     |                |                |                |                |                |
| S3003215             |  |  |             |                             | Activity                           | Funding             |                |                | Funding        |                |                |
|                      |  |  |             |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           |                             |                                    |                     |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | OOT Worl       | c Progran      | n Numbei       |                |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [                                    | Descripti   | ion                         |                                    |                      |                |                |                |                |                |
| Project No           | Status  | Comments  |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |   |             |                             |                                    |                      |                |                |                |                |                |
| TAS3003575           | METROMOVER GUIDEWAY STRUCTURAL<br>SUPERSTRUCTURE RETROFIT     | Maintenance   | 07-06       | \$81,308                    | \$15,744                           | 2025                 |                | 4              | 051334         |                |                |
|                      | Install new switches and crossovers throughout the Metromo    | over guideway   |             |                             |                                    |                      |                |                |                |                |                |
| S3003575             |   |   |             |                             | Activity                           | Funding              |                | Proposed       |                |                |                |
|                      | Design/Build  | program #673910, OMB Site S3003575                    |             |                             | /Phase                             |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   | PLANNING  | , ENGINE    | ERING & CO                  | NSTRUCTIO                          | N PTP Bond           | 0              | 0              | 0              | 0              | 0              |
|                      |   | PROJECT DEV   | ELOPME      | NT AND ENVI                 | RONMENTA                           | L PTP Bond           | 4,717          | 4,717          | 0              | 0              | 0              |
|                      |   |   | _           | D                           | ESIGN/BUIL                         | D PTP                | 11,226         | 33,678         | 11,226         | 0              | 0              |
|                      |   |   |             |                             |                                    |                      |                |                |                |                |                |
| TAS3003615           | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01    | CAPITAL IMPROVEMENT PLAN                              | 07-06       | \$17,647                    | \$17,647                           |                      |                |                |                |                |                |
|                      | The project includes the final design and construction of upg | rades to the traffic signal system along the South Co | rridor tra  | nsitway                     |                                    | _                    |                |                |                |                |                |
| S3003615             |   |   |             |                             | Activity                           | Funding              |                | Proposed       |                |                | -              |
|                      |   | program #2000001874, OMB Site S3003615                | j<br>       |                             | Activity<br>/Phase                 |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |   |             |                             |                                    |                      |                |                |                |                |                |



| TPO Project<br>No    | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Worl                   | k Program      | ı Number                     |                |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------------------|----------------|------------------------------|----------------|
| Agency<br>Project No |   | Detailed Project [                                    | Descripti   | ion                         |                                    |                     |                |                            |                |                              |                |
| Tiojectivo           | Status  | Comments  |             |                             |                                    |                     |                |                            |                |                              |                |
|                      |   |   |             |                             |                                    |                     |                |                            |                |                              |                |
| TAS3003616           | SOUTH CORRIDOR BRT AND SIGNAL<br>IMPROVEMENTS MIF ZONE E      | Capital improvement                                   | 07-06       | \$40,706                    | \$40,706                           | 2024                |                |                            |                |                              |                |
|                      | The project includes the final design and construction of upg | rades to the traffic signal system along the South Co | rridor tra  | nsitway                     |                                    |                     |                |                            |                |                              |                |
| S3003616             | Construction  | program #2000001874, OMB Site S3003616                | i           |                             | Activity<br>/Phase                 |                     | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | 2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |   | _           | CO                          | NSTRUCTIO                          | N MIF               | 0              | 0                          | 0              | 0                            | 0              |
|                      |   |   |             |                             |                                    |                     |                |                            |                |                              |                |
| TAS3003995           | CONST/UPGRADE-ADMIN/MAINT FACILITY                            | Facility upgrade                                      | 06-10       | \$32                        | \$32                               |                     |                |                            |                |                              |                |
|                      | Construct and upgrade administration/Maintenance facility     |   |             |                             | l l                                | <u> </u>            |                |                            |                |                              |                |
| S3003995             |   |   |             |                             | Activity                           | Funding             |                |                            | Funding        |                              |                |
|                      | Construction  | program #2000000326, OMB Site S3003995                | i           |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026             | 2026 -<br>2027 | 2027 -<br>2028               | 2028 -<br>2029 |
|                      |   |   | _           | СО                          | NSTRUCTIO                          | N FDOT              | 0              | 0                          | 0              | 0                            | 0              |
|                      |   |   | _           | CO                          | NSTRUCTIO                          | FTA 5309            | 0              | 0                          | 0              | 0                            | 0              |



| TPO Project<br>No    | Facility/Project Name  | Type of Work                           | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year  | FI             | OOT Worl       | k Progran      | n Number       | -              |
|----------------------|--|--|-------------|-----------------------------|------------------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |  | Detailed Project I                     | Descripti   | ion                         |                                    |                       |                |                |                |                |                |
| Project No           | Status   | Comments                               |             |                             |                                    |                       |                |                |                |                |                |
|                      |  |  |             |                             |                                    |                       |                |                |                |                |                |
| TAS3003996           | FY 04 ENHANCEMENTS - EXPRESSWAY SIGN<br>PANELS                     | OPERATIONAL SUPPORT PROGRAM            | 07-06       | \$9                         | \$9                                |                       |                |                |                |                |                |
|                      | EXPRESSWAY SIGN PANELS   |  |             |                             |                                    |                       |                |                |                |                |                |
| S3003996             |  |  |             |                             | Activit                            | y Funding             |                |                | Funding        |                |                |
|                      | Construction   | program #2000000326, OMB Site S3003996 | 5           |                             | /Phas                              |                       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  |             | СО                          | NSTRUCTIO                          | ON FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |  |  | _           | CO                          | NSTRUCTIO                          | ON FTA 5309           | 0              | 0              | 0              | 0              | 0              |
|                      | T  |  |             |                             |                                    |                       |                |                |                |                |                |
| TAS3003997           | FY 04 ENHANCEMENTS - FENCE INSTALLATION<br>AT DOUGLAS ROAD STATION | OPERATIONAL SUPPORT PROGRAM            | 07-06       | \$64                        | \$64                               |                       |                |                |                |                |                |
|                      | FENCE INSTALLATION AT DOUGLAS ROAD STATION                         |  |             |                             |                                    |                       |                |                |                |                |                |
| S3003997             | A attribute   E  |  |             |                             |                                    |                       |                |                | Funding        |                |                |
|                      | Construction   | program #2000000326, OMB Site S3003997 | 1           |                             | /Phas                              | y Funding<br>e Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |  | _           | CO                          | NSTRUCTIO                          | ON FDOT               | 0              | 0              | 0              | 0              | 0              |
|                      |  |  | _           | СО                          | NSTRUCTIO                          | ON FTA 5309           | 0              | 0              | 0              | 0              | 0              |



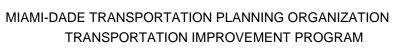
| TPO Project<br>No    | Facility/Project Name   | Type of Work  | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | onstruction<br>Year | FI             | DOT Wor        | k Progran      | n Number                                     | -              |
|----------------------|---|---|-------------|-----------------------------|------------------------------------|---------------------|----------------|----------------|----------------|--|----------------|
| Agency<br>Project No |   | Detailed Project I  | Descripti   | ion                         |                                    |                     |                |                |                |  |                |
| Fiojectivo           | Status  | Comments  |             |                             |                                    |                     |                |                |                |  |                |
|                      |   |   |             |                             |                                    |                     |                |                |                |  |                |
| TAS3003998           | FY 04 ENHANCEMENTS - SURVEY AT BUSWAY<br>AND SW 98 STREET                 | OPERATIONAL SUPPORT PROGRAM   | 07-06       | \$5                         | \$5                                |                     |                |                |                |  |                |
|                      | SURVEY AT BUSWAY AND SW 98 STREET   |   |             |                             |                                    |                     |                |                |                |  |                |
| S3003998             |   |   |             |                             | Activity                           | Funding             |                |                | Funding        | <u>`                                    </u> |                |
|                      | Construction  | program #2000000326, OMB Site S3003998                                  | }           |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |   |   | _           | COI                         | NSTRUCTION                         | FDOT                | 0              | 0              | 0              | 0  | 0              |
|                      |   |   | _           | COI                         | NSTRUCTION                         | FTA 5309            | 0              | 0              | 0              | 0  | 0              |
|                      |   |   |             |                             |                                    |                     |                |                |                |  |                |
| TAS3004615           | UPGRADE HIALEAH AND VIZCAYA METRORAIL<br>STATION LIGHT POLES AND FIXTURES | Capital improvement   | 07-06       | \$350                       | \$350                              |                     |                |                |                |  |                |
|                      | Installation of new energy efficient LED at Hialeah and Vizca             | ya metrorail station  |             |                             |                                    |                     |                |                |                |  |                |
| S3004615             |   | Proposed Funding (in \$000s)  Activity Funding 2024 2025 2026 2027 2028 |             |                             |                                    |                     |                |                |                |  |                |
|                      | Maintenance   | program #2000000326, OMB Site S3004615                                  | i           |                             | /Phase                             | Source              | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |   |   | _           | M                           | AINTENANCI                         | FDOT                | 0              | 0              | 0              | 0  | 0              |
|                      |   |   | _           | M                           | AINTENANCI                         | FTA 5307            | 0              | 0              | 0              | 0  | 0              |



| TPO Project<br>No | Facility/Project Name  | Type of Work                              | LRTP<br>Ref    | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | F              | OOT Worl       | k Progran                 | n Number                      |                |
|-------------------|--|---|----------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|---------------------------|-------------------------------|----------------|
| Agency            |  | Detailed Project I                        | L<br>Descripti | ( , ,                       | (ψ0003)                            |                      |                |                |                           |                               |                |
| Project No        | Status   | Comments                                  |                |                             |                                    |                      |                |                |                           |                               |                |
|                   |  |   |                |                             |                                    |                      |                |                |                           |                               |                |
| TAS3004616        | UPGRADE PALMETTO METRORAIL STATION<br>PERIMETER FENCING, LIGHT POLES AND<br>FIXTURES | Operations & Maintenance                  | 07-06          | \$800                       | \$550                              | 2024                 |                |                |                           |                               |                |
|                   | UPGRADE PALMETTO METRORAIL STATION PERIMETE  | R FENCING, LIGHT POLES AND FIXTURES (IRP3 | 36)            |                             |                                    |                      |                |                |                           |                               |                |
| S3004616          |  | program #2000000326, OMB Site S3004616    | 5              |                             | Activit<br>/Phas                   |                      | 2024 -<br>2025 | 2025 -<br>2026 | Funding<br>2026 -<br>2027 | (in \$000s)<br>2027 -<br>2028 | 2028 -<br>2029 |
|                   |  |   | _              |                             | ОТНІ                               | FTA 5307             | 200            | 0              | 0                         | 0                             | 0              |
|                   | <b>_</b>   | <b>_</b>                                  | I 1            |                             |                                    |                      |                |                |                           |                               |                |
| TAS75317          | CONSTRUCT A PARK AND RIDE LOT AT SW 344<br>ST  | CONSTRUCT PARK AND RIDE FACILITY          | 07-06          | \$11,950                    | \$8,111                            | 2025                 |                |                |                           |                               |                |
|                   | CONSTRUCT A NEW PARK AND RIDE LOT ALONG THE S  | SOUTH DADE TRANSITWAY AT SW 344 ST        |                |                             |                                    | •                    |                |                |                           |                               |                |
| S75317            |  |   |                |                             | A - 11 - 11                        | E                    |                | Proposed       | Funding                   | (in \$000s)                   | )              |
|                   | Design   | OMB #P671610 SITE S75317                  |                |                             | Activit<br>/Phas                   |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027            | 2027 -<br>2028                | 2028 -<br>2029 |
|                   |  |   |                | COI                         | NSTRUCTION                         | N FDOT               | 168            | 559            | 511                       | 0                             | 0              |
|                   |  | PLANNING                                  | , ENGINE       | EERING & COI                | NSTRUCTIO                          | N FDOT               | 66             | 33             | 17                        | 0                             | 0              |
|                   |  |   | _              | RI                          | GHT OF W                           | Y FDOT               | 97             | 75             | 0                         | 0                             | 0              |
|                   |  |   | _              | RI                          | GHT OF W                           | Y FTA 5307           | 387            | 299            | 0                         | 0                             | 0              |
|                   |  |   | _              |                             | OTHI                               | R PTP Bond           |                | 82             | 0                         | 0                             | 0              |
|                   |  |   | _              | COI                         | NSTRUCTION                         | N PTP Bond           | _              |                | 0                         | 0                             | 0              |
|                   |  |   | _              |                             | GHT OF W                           |                      | _              |                | 0                         | 0                             | 0              |
|                   | PLANNING, ENGINEERING & CONSTRUCTION PTP Bond 70 35 18 0 0                           |   |                |                             |                                    |                      |                |                |                           |                               |                |



| TPO Project<br>No    | Facility/Project Name   | Type of Work                     | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FI             | DOT Worl       | k Progran      | n Number       |                |
|----------------------|---|----------------------------------|-------------|-----------------------------|------------------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No |   | Detailed Project [               | Descripti   | ion                         |                                    | -                    |                |                |                |                |                |
| Projectino           | Status  | Comments                         |             |                             |                                    |                      |                |                |                |                |                |
|                      |   |                                  |             |                             |                                    |                      |                |                |                |                |                |
| TAS75702             | REPLACE OBSOLETE AND ANTIQUATED<br>HARDWARE                   | Hardware replacement             | 07-06       | \$7,517                     | \$7,517                            |                      |                |                |                |                |                |
|                      | Provide a sophisticated transit operation solution to replace | ros                              |             |                             |                                    |                      |                |                |                |                |                |
| S75702               |   |                                  |             |                             | A ativity                          | . Funding            |                | Proposed       | Funding        | (in \$000s     | )              |
|                      | Hardware/software   | program #671460, OMB Site S75702 |             |                             | Activity<br>/Phas                  |                      | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| ·                    |   |                                  |             | N                           | AINTENANC                          | E PTP Bond           | 0              | 0              | 0              | 0              | 0              |
|                      |   |                                  |             | N                           | AINTENANC                          | E FTA 5307           | 0              | 0              | 0              | 0              | 0              |





| TPO Project<br>No    | Facility/Project Name | Type of Work       | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT Work Program Number |
|----------------------|-----------------------|--------------------|-------------|-----------------------------|------------------------------------|----------------------|--------------------------|
| Agency<br>Project No |                       | Detailed Project I | Descripti   | on                          |                                    |                      |                          |
| 1 Toject No          | Status                | Comments           |             |                             |                                    |                      |                          |

| Yearly<br>Totals | 536,855 | 319,331 | 1,143,202 | 246,543 | 249,465 |
|------------------|---------|---------|-----------|---------|---------|
| 5 Ye             | ear TIP | Total   |           | \$2,49  | 5,396   |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS PUBLIC TRANSPORTATION IMPROVEMENTS



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

### PART 2: 5-YEAR PROJECT LISTING PUBLIC TRANSPORTATION IMPROVEMENTS

South Florida Regional Transportation Authority (SFRTA)

The mission of the South Florida Regional Transportation Authority (SFRTA) is to collaborate with partners, deliver a safe convenient, and effective service that serves as South Florida's multimodal backbone. SFRTA is an agency of the State of Florida, created in 2003 by Chapter 343, Florida Statute, and is authorized to own, operate, maintain, and manage a transit system in the tri-county area of Miami-Dade, Broward, and Palm Beach Counties. SFRTA operates the Tri-Rail Commuter Rail System. The following projects are included in SFRTA's Capital Budget and or Five-Year Plan in Fiscal Year 2025 thru 2029.

#### THE TRI-RAIL DOWNTOWN MIAMI LINK (TRDML)

SFRTA, in coordination with multiple partners, has extended the Tri-Rail commuter rail service to provide a new service from Tri-Rail's northern most station at Mangonia Park in Palm Beach County to its southern most station at the "MiamiCentral Station" in Downtown Miami. The 9.05-mile extension, known as Tri-Rail Downtown Miami Link (TRDML), provides a connecting service from the South Florida Rail Corridor (SFRC) at the Tri-Rail Metrorail Transfer Station, to the Florida East Coast (FEC) railway corridor, into Downtown Miami. TRDML service began on January 13, 2024. The MiamiCentral Station serves as Downtown Miami's multimodal hub, providing connections to Brightline, Tri-Rail, the existing Miami Dade county bus system, Metrorail, and Metromover.

TRDML is a cost-effective and strategic transit solution for Miami-Dade County. The new service will leverage Brightline express train service and station investment, together with the recent SFRC connections to the FEC railway corridor; quiet zone funds provided by the Miami-Dade Transportation Planning Organization (TPO); and the region's previous investment in the Tri-Rail system.

The project was leveraged with local investments by public partners of \$70 million for incremental construction costs for the MiamiCentral Station, to accommodate Tri-Rail trains and new rail infrastructure to support the new extension into Downtown Miami.

#### SFRTA – PUBLIC TRANSPORTATION IMPROVEMENTS

#### **ROLLING STOCK**

On May, 5, 2023, SFRTA was awarded \$71.7M in federal funds to support the purchase of new Rolling Stock to replace up to 24 rail vehicles or a third of its current fleet. Procurement of new Tri-Rail Rolling stock will enable SFRTA to both maintain and provide additional passenger service operations on the existing South Florida Rail Corridor (SFRC). New rolling stock will also allow for increased ridership capacity, operational and train scheduling flexibility.

#### TRI-RAIL PASSENGER INFORMATION SYSTEM (PIS)

Tri-Rail PIS will provide train locations and predicted arrival times at each station via the internet, smartphone app, telephone, text message, and LCD display location on the station platforms. The system will include onboard signage and an audio system on train cars to display and announce next station arrival and destination information. The train-tracking component is available via internet and smartphone app.

#### **SAFETY AND SECURITY CAMERAS, PHASE 2**

This project is for the installation of surveillance camera hardware and monitoring technology at all Tri-Rail Stations. Cameras will be installed in parking lots, stairwells, pedestrian walkways and bridges, and locations within stations that require safety monitoring. The Phase 1 project was recently completed and focused on installing surveillance cameras on Tri-Rail station platforms.

These surveillance cameras and monitoring technology allows SFRTA's Public Safety Coordination Center (PSCC) to monitor/detect suspicious and/or unlawful activities in real time for quick detection and response. Activities are recorded for reference, training, system improvement, and/or as video evidence when further law enforcement is needed.

#### MIAMI RIVER-MIAMI INTERMODAL CENTER CAPACITY IMPROVEMENT

The MR-MICCI Project will provide an additional mainline track within the South Florida Rail Corridor from just north of the Tri-Rail Hialeah Market Station to the Tri-Rail Miami Airport Station located at the Miami Intermodal Center. The project will increase capacity and improved track connections across the Miami River, including bridge, track, and signal upgrades. SFRTA has finalized the Project Development and Environment (PD&E) Study. The final design and construction will be completed by the Florida Department of Transportation, District Four.

#### PLANNING AND CAPITAL DEVELOPMENT

The Planning and Capital Department performs short- and long-term planning activities and facilitates the performance of planning studies and efforts such as the update of the Transit Development Plan (TDP), Transit-Oriented Development (TOD) station area plans, Bicycle and Pedestrian Studies and Passenger Surveys, along with other regionally significant projects.

#### **SFRTA - PUBLIC TRANSPORTATION IMPROVEMENTS**

#### **PROGRAM OF PROJECTS**

SFRTA receives annual Federal Appropriations Sections 5307 and 5337 funding from the Federal Transit Administration (FTA). This funding is programmed in SFRTA's Capital Budget to include preventive maintenance expenditures such as rolling stock maintenance and station maintenance; along with other capital projects and initiatives that the Agency plans to undertake, which are allowable expenditures of funds under FTA guidelines.

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

| TPO<br>Project No | Facility/Project Name  | Type of Work                                  | Project<br>Cost<br>(\$000s) | Prior<br>Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT<br>Program | Work<br>Number | R              |                | TH FLORIDA<br>ONAL<br>ISPORTATION<br>IORITY |                |
|-------------------|--|---|-----------------------------|---------------------------------------|----------------------|-----------------|----------------|----------------|----------------|---|----------------|
| Agency            |  | Detailed Project D                            | escription                  | l                                     |                      |                 |                |                |                |   |                |
| Project No        | Status   | Remarks/Comments                              |                             |                                       |                      |                 |                |                |                |   |                |
|                   |  |   |                             |                                       |                      |                 |                |                |                |   |                |
| TR0403            | LCD Visual Displays at MiamiCentral Station                      | Capital                                       | 06-10                       | \$32                                  | 6                    | 2022            | 4482           | 83-1           |                |   |                |
|                   | Purchase of LCD Visual Monitors to be located at Mi              | amiCentral Station                            | •                           | •                                     |                      | •               |                |                | •              |   |                |
| 0403              |  |   |                             |                                       | Activity / Pha       | ase Funding     |                | Proposed       |                | (in \$000s                                  | ,              |
|                   |  |   |                             |                                       | , /                  | Source          |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                              | 2028 -<br>2029 |
|                   |  |   |                             |                                       |                      | DPTO            | 0              | 0              | 0              | 0   | 0              |
|                   | T  |   | Т                           | I                                     | T 1                  |                 |                |                | T              |   |                |
| TR0404            | Safety and Security Cameras Phase II                             | Capital                                       | 06-10                       |                                       | \$387                | 2024            | 4485           | 96-1           |                |   |                |
|                   | Installation of surveillance cameras at Opa Locka, M             | etrorail, Hialeah and the Miami Intermodal Ce | nter (MIC)                  | Tri-Rail                              | Stations in N        | /liami Dade C   | County         |                | •              |   |                |
| 0404              |  |   |                             |                                       | Δctivity / Ph        | ase Funding     |                | Proposed       | Funding        | (in \$000s                                  | s)             |
|                   |  |   |                             |                                       | touvity / 1 Tie      | Source          |                | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                              | 2028 -<br>2029 |
|                   |  |   |                             | -                                     | CAP                  | DPTO            | 0              | 0              | 0              | 0   | 0              |
|                   | T  | Г   | Т                           |                                       |                      |                 |                |                | T              |   |                |
| TR0405            | Miami Intermodal Center (MIC) - Escalator<br>Improvement Project | Intermodal HUB                                |                             | \$5,533                               | 2024                 | 4446            | 29-1           |                |                |   |                |
|                   | MIC escalator repair improvement project to provide              | a permanent protective solution to the MIC Ra | Canopy                      | Structure                             |                      | _               |                | •              |                |   |                |
| 0405              | Final Design Complete  |   | Activity / Pha              | ase Funding                           |                      | Proposed        |                | •              | ,              |   |                |
|                   | 1  |   |                             |                                       |                      | Source          | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                              | 2028 -<br>2029 |
|                   |  |   |                             |                                       |                      | DPTO            | 0              | <b>-</b>       | 0              | 0   | +              |

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

| TPO<br>Project No | Facility/Project Name                                | Type of Work                                   | LRTP<br>Ref | Project<br>Cost<br>(\$000s) | Prior<br>Years<br>Funding<br>(\$000s) | Construction<br>Year | FDOT<br>Program | Work<br>Number | R              | SOUTH REGI TRAM AUTH | H FLORIDA<br>DNAL<br>SPORTATION<br>ORITY |
|-------------------|--|--|-------------|-----------------------------|---------------------------------------|----------------------|-----------------|----------------|----------------|----------------------|--|
| Agency            |  | Detailed Project De                            | escription  | l                           |                                       |                      |                 |                |                |                      |  |
| Project No        | Status   | Remarks/Comments                               |             |                             |                                       |                      |                 |                |                |                      |  |
|                   |  |  |             |                             |                                       |                      |                 |                |                |                      |  |
| TRTR0406          | Tri-Rail Rolling Stock                               |  | 07-58       |                             | \$5,000                               | 2028                 | 4516            | 56-1           |                |                      |  |
|                   | Purchase Rolling Stock for Tri-Rail future passenger | rail service.                                  |             |                             |                                       |                      |                 | •              |                |                      |  |
| TR0406            |  |  | ,           | Activity / Pha              | oo Eunding                            | !                    | Proposed        | Funding        | (in \$000s     | s)                   |  |
|                   | <u> </u>   |  |             | ACTIVITY / PITA             | Source                                |                      | 2025 -<br>2026  | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029       |  |
|                   |  |  |             | CAP TRIP                    |                                       | 0                    | 0               | 0              | 0              | 0                    |  |
|                   |  |  |             |                             | CAP                                   | SU                   | 0               | 0              | 0              | 0                    | 0  |
| TRTR0407          | LCD Visual Displays at Miami Stations                |  | 06-10       |                             | \$538                                 | 2024                 | 4521            | 60-1           |                |                      |  |
|                   | Installation of LCD Visual Displays at Opa Locka, Me | etrorail, Hialeah and the Miami Intermodal Cen | ter Tri-Ra  | il Stations                 | s in Miami Da                         | ade County.          |                 |                | •              |                      |  |
| TR0407            |  |  |             | Activity / Pha              | se Funding                            | 1                    | Proposed        | Funding        | (in \$000s     | s)                   |  |
|                   |  |  |             |                             | activity / i iia                      | Source               |                 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029                           |
|                   |  |  |             |                             | CAP                                   | LF                   | 0               | 0              | 0              | 0                    | 0  |
|                   |  |  |             |                             | CAP                                   | DPTO                 | 0               | 0              | 0              | 0                    | 0  |
|                   |  |  |             | _                           |                                       |                      |                 |                |                |                      |  |

5 Year TIP Total

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS NON-MOTORIZED COMPONENT



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

### PART 2: 5-YEAR PROJECT LISTING NON-MOTORIZED COMPONENT

The development of safe facilities for people who walk or use a bicycle is guided by the Comprehensive Development Master Plan (CDMP) and the 2045 Long Range Transportation Plan (LRTP).

CDMP Transportation Element Objective TE-2 states: "In furtherance of pedestrianism and other non-motorized modes of transportation in the planned urban area, Miami-Dade County shall enhance its transportation plans, programs and development regulations as necessary to accommodate the safe and convenient movement of pedestrians, non-motorized vehicles and motorized vehicles."

The 2045 LRTP lists the following goals and objectives, related to non-motorized projects/programs:

#### **LRTP GOAL 1: MAXIMIZE MOBILITY CHOICES SYSTEMWIDE**

- Objective: Provide a comprehensive transportation network for dependable and reliable transportation options.
- · Objective: Increase mobility choices throughout the county

#### LRTP GOAL 2: INCREASE THE SAFETY OF THE TRANSPORTATION SYSTEM FOR ALL USERS

- Objective: Improve the safety of the transportation system
- Objective: Promote projects in high crash locations (locations with the highest number of crashes)
- Objective: Improve safety of the transportation system for the elderly and disabled

Bicycle and pedestrian projects in the 2024/2025 to 2028/2029Transportation Improvement Program are taken from the non-motorized section of the 2045 LRTP, the Transportation Alternatives Program application cycle and through agency coordination for other transportation projects, Projects are presented to the Miami-Dade Bicycle Pedestrian Advisory Committee (BPAC) for public information and comment.

#### **NON-MOTORIZED COMPONENT**

The Miami-Dade 2045 Bicycle Pedestrian Master Plan assesses opportunities amongst the SMART Plan transit hubs and stations to expand the reach of bicycle and pedestrian trip distances to the entire county, with the help of transit connections. This plan's primary focus is on the daily commuter trip and aims to incentivize projects that safely connect the largest number of people, that need it the most, to the most places, on a daily basis. This plan also looks at other pedestrian and bicycle trip destinations such as educational facilities, major medical centers, high employment areas, and outdoor recreational locations. Realizing these opportunities will help manage the ever-present issue of traffic any metropolitan area deals with and further encourages healthy and sustainable communities within the County. This plan serves as the Bicycle and Pedestrian element of the 2045 Long Range Transportation Plan (LRTP).

More information on the TPO's Bicycle Pedestrian Program is available from the TPO website at: <a href="http://miamidadetpo.org/bicycle-pedestrian-program.">http://miamidadetpo.org/bicycle-pedestrian-program.</a> asp.

Responsible Agency: Miami-Dade Aviation Dept

| TPO                  | E771 /D                                  | y/Project Name  Bicycle Type of Work Accom.  Project Prior Years |                   |   |                  |                 |                  |         |                |                |                |                |                |                |
|----------------------|--|--|-------------------|---|------------------|-----------------|------------------|---------|----------------|----------------|----------------|----------------|----------------|----------------|
| Project No           | Facility/Pi                              | roject Name  | Accom.            |   | T                | Project<br>Cost | Prior Years Cost |         |                |                |                |                |                |                |
| Agency<br>Project No | From /Location                           | To /Location   | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No.                  | LRTP Ref         | (\$000s)        | (\$000s)         |         |                |                |                |                |                |                |
|                      |  |  |                   |   |                  |                 |                  |         |                |                |                |                |                |                |
| AP4385411            | MIA TERMINAL E                           | TO F LIFE SAFETY   |                   | Life Safety Upo                                 | grades           | \$1,400         | \$700            |         |                | Proposed       | Funding        | (in \$000s     | 3)             |                |
| 4385411              | Mami International Airport<br>Terminal E | Mami International Airport<br>Terminal F                         | 0.0               | PL5-1   | AC-05            | \$1,400         | \$700            |         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |  |  |                   |   |                  |                 |                  |         |                |                |                |                |                |                |
| APAA157A             | TMB Replace F                            | Pedestrian Gates   |                   | Security Enhancements                           | (access control) |                 |                  |         |                | Proposed       | Funding        | (in \$000s     | s)             |                |
| AA157A               | Miami Executive Airport                  | Miami Executive Airport  | 0.0               | PL5-2   | AC-05            | \$60            | \$48             |         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |  |  |                   |   |                  |                 |                  |         |                |                |                |                | <u> </u>       |                |
| APP264A              |  | A) Terminal wide Re-Roofing and tems Upgrades                    |                   | Rehabilitate Termir                             | nal Building     |                 |                  |         |                | Proposed       | Funding        | (in \$000s     | 3)             |                |
| P264A                | MIA Terminal Building                    | MIA Terminal Building  | 0.0               | PL5-8   | AC-05            | \$23,040        | \$9,171          |         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |  |  |                   | •   |                  |                 |                  |         | 4,698          | 0              | 0              | 0              | 0              |                |
| APX009A              | OPF 09L/27R Runway a                     | and Lighting Rehabilitation                                      |                   | Pavement rehabilitation 27R, sections of parall |                  |                 |                  |         |                | Proposed       | Funding        | (in \$000s     | 5)             |                |
| X009A                | OPF Runway 9/27                          | OPF Runway 9/27  | 0.0               | PL5-18  | AC-05            | \$28,622        | \$2,580          |         | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |  |  |                   |   |                  |                 |                  |         | 10,948         | 0              | 0              | 0              | 0              |                |
| APX010A              | OPF Engine                               | e Run Up Pad   |                   | Airport Miscellaneous Ir<br>Safety              | mprovements /    |                 |                  |         |                | Proposed       | Funding        | (in \$000s     | 5)             |                |
| X010A                | OPF Airfield                             | OPF Airfield   | 0.0               | PL5-18  | AC-05            | \$4,05          | \$4,050          | \$3,241 |                | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | •  |  |                   | •   |                  |                 | •                |         |                |                |                |                |                |                |

Responsible Agency: Miami-Dade Aviation Dept

| TPO<br>Project No    | Facility/Project Name   | Bicycle<br>Accom. | Type of W                       | 'ork        | Project          | Prior Years<br>Cost |                |                |                |                      |                |   |
|----------------------|---|-------------------|---------------------------------|-------------|------------------|---------------------|----------------|----------------|----------------|----------------------|----------------|---|
| Agency<br>Project No | From /Location To /Location   | Length (miles)    | Cross-Ref.TIP Book<br>Page No.  | LRTP Ref    | Cost<br>(\$000s) | (\$000s)            |                |                |                |                      |                |   |
| APY118A              | MIA Runway Incursion Mitigation (RIM HS4) Corral Area                             |                   | Reconstruct Pavemen<br>Lighting |             |                  |                     | ı              | Proposed       | Funding        | (in \$000s           | )              |   |
| Y118A                |   | 0.0               | PL5-20                          | AC-05       | \$101,764        | 764 \$0             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |   |
|                      |   |                   | •                               |             | •                |                     | 11,000         | 81,504         | 9,260          | 0                    | 0              |   |
|                      |   | 1                 | 1                               |             | <u> </u>         | 1                   | Ι,             | D              | F              | (' - <b>\$</b> 000 - | $\overline{}$  |   |
| APY155A              | X-51 Security Upgrades  |                   | Safety and Security In          | mprovements | I                |                     |                | '              | Proposed       | Funding              | (IN \$000\$    | ) |
| Y155A                | Miami Homestead General Miami Homestead General Aviation Airport Aviation Airport | 0.0               | PL5-21                          | AC-05       | \$170            | \$136               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028       | 2028 -<br>2029 |   |

| Yearly<br>Totals | 26,646 | 81,504 | 9,260 | 0 | 0 |
|------------------|--------|--------|-------|---|---|
|                  | 5 Year | \$11   | 7,410 |   |   |

Responsible Agency: Miami-Dade County Parks, Recreation & Open Spaces Dept

| TPO<br>Project No    | Facility/Pr                 | oject Name                                  | Bicycle<br>Accom. | Type of W                      | ork      | Project<br>Cost | Prior Years<br>Cost                          |      |               |                |                |                |                |                |
|----------------------|-----------------------------|---|-------------------|--------------------------------|----------|-----------------|--|------|---------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location              | To /Location                                | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref | (\$000s)        | (\$000s)                                     |      |               |                |                |                |                |                |
|                      |                             |   |                   |                                |          |                 |  |      |               |                |                |                |                |                |
| PR0000001            | Ludlam Tra                  | ail Bikepath                                | Other             | BIKEPAT                        | Н        |                 |  |      |               | Proposed       | Funding        | (in \$000s     | s)             |                |
| 0000001              | Dadeland North              | NW 7th St                                   | 6.0               | PL15-1                         | 07-72    | \$86,644        | \$3,683                                      |      | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                             |   |                   | •                              |          |                 |  |      | 1,165         | 6,505          | 16,495         | 29,636         | 29,160         |                |
| PR0000002            | South Dade Trail / Bisca    | ayne D & Roberta Hunter                     | Other             | BIKEPAT                        | н        |                 |  |      |               | Proposed       | Funding        | (in \$000s     | s)             |                |
| 1110000002           | Coulti Bade Trail / Bisco   | •   |                   |                                |          | \$4,389         | \$1,041                                      | 20   | 024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |                |
| 0000002              | SW 137 St                   | St Homestead Bayfront Park 0.0 PL15-1 07-72 |                   |                                |          | 2               | 2025   | 2026 | 2027          | 2028           | 2029           |                |                |                |
|                      |                             |   |                   |                                |          |                 |  | L    | 228           | 1,520          | 1,600          | 0              | C              |                |
| PR0000003            | Black Creek T               | rail, Segment B                             | Other             | BIKEPAT                        | Н        |                 |  |      |               | Proposed       | Funding        | (in \$000s     | s)             |                |
| 0000003              | Larry & Penny Thompson Park | Krome Trail                                 | 2.5               | PL15-1                         | 07-74    | \$457           | \$91   | 20   | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                             |   |                   | •                              |          |                 |  |      | 40            | 100            | 100            | 126            | C              |                |
| PR0000004            | Snake C                     | reek Trail                                  | Other             | BIKEPAT                        | Н        |                 |  |      |               | Proposed       | Funding        | (in \$000s     | s)             |                |
|                      | - Chance C                  |   | <b>S</b>          |                                |          | \$1,000         | \$140  | 20   | 024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |                |
| 0000004              | I-95                        | Greynolds Park                              | 2.6               | PL15-2                         | 07-78    |                 |  | 2    | 2025          | 2026           | 2027           | 2028           | 2029           |                |
|                      |                             |   |                   |                                |          |                 |  |      | 310           | 500            | 50             | 0              | C              |                |
| PR0000005            | Snapper (                   | Creek Trail                                 | Other             | 1                              |          |                 |  |      |               | Proposed       | Funding        | (in \$000s     | s)             |                |
| 0000005              | SW 97 AVE                   | SW 117 AVE                                  | 2.3               | PL15-2                         | 07-76    | \$5,799         | \$5,799                                      | \$34 | 20            | 024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                             |   | <u> </u>          |                                | l        | I               | <u>.                                    </u> |      | 70            | 349            | 2,846          | 2,500          |                |                |

#### Responsible Agency:

| TPO<br>Project No    | Facility/P     | roject Name  | Bicycle<br>Accom. | Type of We                     | ork      | Project<br>Cost | Prior Years<br>Cost |  |
|----------------------|----------------|--------------|-------------------|--------------------------------|----------|-----------------|---------------------|--|
| Agency<br>Project No | From /Location | To /Location | Length (miles)    | Cross-Ref.TIP Book<br>Page No. | LRTP Ref | (\$000s)        | (\$000s)            |  |



| TPO<br>Project No    | Facility/Pr             | roject Name               | Bicycle<br>Accom. | Type of W                       | ork             | Project<br>Cost | Prior Years<br>Cost |              | MIAI                         | MIDAD          | E              |                |    |
|----------------------|-------------------------|---------------------------|-------------------|---------------------------------|-----------------|-----------------|---------------------|--------------|------------------------------|----------------|----------------|----------------|----|
| Agency<br>Project No | From /Location          | To /Location              | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No.  | LRTP Ref        | (\$000s)        | (\$000s)            |              | COUN                         | MI-DAD<br>TY   |                |                |    |
|                      |                         |                           |                   |                                 |                 |                 |                     |              |                              |                |                |                |    |
| PW0000110            | NW 97                   | Avenue                    |                   | New 4 land                      | es              |                 |                     |              | Proposed                     | l Funding      | (in \$000s     | ;)             |    |
| 110                  | NW 138 Street           | NW 154 Street             | 1.0               | PL7.2-55                        | 06-09           | - \$3,630       | \$3,630             | 2024<br>2025 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |    |
|                      |                         |                           |                   |                                 |                 |                 |                     |              |                              |                |                |                |    |
| PW0000149            | SW 268 Street a         | nd SW 264 Street          | Bike Lane         | Roadway improvement installatio |                 |                 |                     |              | Proposed                     | l Funding      | (in \$000s     | ;)             |    |
| 149                  | SW 139 Avenue           | SW 119 Avenue             | 2.0               | PL7.2-117                       | 06-09           | \$20,407        | \$6,386             | 2024<br>2025 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |    |
|                      |                         |                           | •                 | •                               |                 |                 |                     | 14,0         | 21 (                         | 0              | 0              | (              |    |
| PW0000215            | SW 26                   | 4 Street                  | Bike Lane         | New 2 lane road with c          | enter turn lane | 1 1             | \$6.390             |              |                              | Proposed       | l Funding      | (in \$000s     | ;) |
| 215                  | SW 147 Avenue           | US-1                      | 0.2               | PL7.2-116                       | 06-09           | - \$6,380       | \$6,380             | 2024<br>2025 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |    |
| •                    |                         |                           | •                 | •                               |                 |                 |                     |              |                              |                |                |                |    |
| PW0001077            | NW 22 Avenue and Ali Ba | aba Avenue (R/R Crossing) |                   | Resurfacir                      | ng              |                 |                     |              | Proposed                     | l Funding      | (in \$000s     | ;)             |    |
| 0001077              |                         |                           | 0.0               | PL7.2-72                        | 06-09           | \$910           | \$910               | 2024<br>2025 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |    |
| •                    |                         |                           | •                 | •                               |                 | •               |                     |              |                              |                |                |                |    |
| PW000114             | ADA Hotlii              | ne Projects               |                   |                                 |                 |                 |                     |              | Proposed Funding (in \$000s) |                |                |                |    |
| 114                  |                         |                           | 0.0               | PL7.1-4                         | 06-09           | 1               |                     | 2024<br>2025 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |    |
|                      |                         |                           |                   | 1                               |                 |                 |                     | 5            | 00 500                       | 500            | 500            |                |    |

| TPO<br>Project No    | Facility/Pro        | ject Name          | Bicycle<br>Accom. | Type of W                      | ork         | Project<br>Cost | Prior Years<br>Cost |                | MIAN           |                |                |                |                |
|----------------------|---------------------|--------------------|-------------------|--------------------------------|-------------|-----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location      | To /Location       | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref    | (\$000s)        | (\$000s)            |                | COUNT          | 11-DAD<br>IY   |                |                |                |
| PW0001166            | NW 17 Avenue a      | and Miami River    |                   | Bridge (#874161) bicyc         |             | <b>#</b> E 00E  | <b>\$</b> E 005     |                | Proposed       | Funding        | (in \$000s     | )              |                |
| 0001166              |                     |                    | 0.0               | PL7.2-32                       | 06-09       | \$5,985         | \$5,985             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                     |                    |                   |                                |             |                 |                     |                |                |                |                |                |                |
| PW0001224            | Old Cutler Road and | Cutler Canal C-100 |                   | Pedestrian bi                  | ridge       |                 | 4===                |                | Proposed       | Funding        | (in \$000s     | )              |                |
| 0001224              |                     |                    | 0.0               | PL7.2-96                       | 06-09       | \$2,384         | \$588               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
| •                    |                     |                    | •                 |                                |             |                 |                     | 1,79           | 6 0            | 0              | 0              | 0              |                |
| PW0001378            | SW 152 Street ov    | ver Canal 100-A    |                   | Bridge replacement             | : (#874423) |                 |                     |                | Proposed       | Funding        | (in \$000s     | )              |                |
| 0001378              |                     |                    | 0.0               | PL7.2-96                       | 06-09       | \$6,015         | \$485               | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
| •                    |                     |                    | •                 |                                |             |                 |                     |                | 0              | 1,086          | 2,222          | 2,222          |                |
| PW0001379            | Fontaineblea        | u Boulevard        |                   | Resurfacir                     | ng          |                 |                     |                | Proposed       | Funding        | (in \$000s     | )              |                |
| 0001379              | NW 107 Avenue       | Park Boulevard     | 2.0               | PL7.2-6                        | 06-09       | \$1,575         | \$1,575             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                     |                    |                   |                                |             |                 |                     |                |                |                |                |                |                |
| PW0001400            | Venetian C          | Causeway           |                   | Bridge replace                 | ments       |                 |                     |                | Proposed       | Funding        | (in \$000s     | i)             |                |
| 0001400              |                     |                    | 2.5               |                                | 06-09       | \$34,000        | - \$34,000 \$4,80   | \$4,803        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <u>'</u>             |                     |                    | •                 | •                              |             | •               |                     | 3,78           | 6              | 1,400          | 8,887          | 4,269          |                |

| TPO<br>Project No    | Facility/Pr       | roject Name     | Bicycle<br>Accom. | Type of W                             | ork            | Project<br>Cost | Prior Years<br>Cost |                | MIAN           | 1I-DAD         | E              |                |                |  |
|----------------------|-------------------|-----------------|-------------------|---------------------------------------|----------------|-----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No | From /Location    | To /Location    | Length (miles)    | Cross-Ref.TIP Book<br>Page No.        | LRTP Ref       | (\$000s)        | (\$000s)            |                | COUN           |                |                |                |                |  |
| PW000304a            | NW 37             | Avenue          | Wide Curb<br>Lane | Widen from 2 to                       | 5 lanes        | \$21,821        | \$10,341            |                | Proposed       | Funding        | (in \$000s     | s)             |                |  |
| 20040330             | NW 36 Street      | NW 79 Street    | 2.7               | PL7.3-3                               | 07-74          | \$21,621        | \$10,341            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |  |
|                      |                   |                 |                   |                                       |                |                 |                     | 5,740          | 5,740          | 0              | 0              |                |                |  |
| PW000337             | Arterial Roadwa   | ay Improvements |                   | Resurfacing, sidewalks a arterial roa |                |                 |                     |                | Proposed       | Funding        | (in \$000s     | s)             |                |  |
| 337                  |                   |                 | 0.0               | PL7.3-1                               | 06-09          | \$1,406         | \$1,406             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |  |
|                      |                   |                 |                   |                                       |                |                 |                     |                |                |                |                |                |                |  |
| PW000338             | Street Lig        | ht Retrofits    |                   | Safety retrofiting of e               | xisting street |                 | 4                   |                | Proposed       | Funding        | (in \$000s     | 5)             |                |  |
| 338                  | Various locations |                 | 0.0               | PL7.3-1                               | 06-09          | \$5,919         | \$5,112             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |  |
|                      |                   |                 |                   |                                       |                |                 |                     | 0              | 0              | 0              | 0              | ) (            |                |  |
| PW000722             | SW 21             | 6 Street        | Bike Lane         | Drainage improvem                     | ents design    |                 |                     |                | Proposed       | Funding        | (in \$000s     | s)             |                |  |
| 722                  | SW 127 Avenue     | SW 112 Avenue   | 2.0               | PL7.2-116                             | 06-09          | \$12,217        | \$12,217            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |  |
|                      |                   |                 |                   |                                       |                |                 |                     |                |                |                |                |                |                |  |
| PW000723             | SW 32             | 28 Street       | Bike Lane         | Roadway impro                         | vement         |                 | A                   |                | Proposed       | Funding        | (in \$000s     | s)             |                |  |
| 723                  | SW 187 Avenue     | US-1            | 1.2               | PL7.2-118                             | 06-09          | \$13,151        | \$13,151            | \$13,151       | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
| l l                  |                   |                 | ·                 | I                                     |                | ı               | L                   |                |                |                |                |                |                |  |

| TPO<br>Project No    | Facility/Pr     | roject Name    | Bicycle<br>Accom. | Type of W                      | ork         | Project<br>Cost | Prior Years<br>Cost |                | МІЛІ           | MI-DAD         | E              |                |                |
|----------------------|-----------------|----------------|-------------------|--------------------------------|-------------|-----------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location  | To /Location   | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref    | (\$000s)        | (\$000s)            |                | COUN           |                |                |                |                |
| PW000744             | NW 58           | 8 Street       | Other             | Road reconstr                  | uction      |                 | 4                   |                | Proposed       | d Funding      | (in \$000s     | 3)             |                |
| 744                  | NW 97 Avenue    | SR 826         | 2.0               | PL7.2-2                        | 06-09       | \$21,349        | \$21,349            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                 |                |                   |                                |             |                 |                     |                |                |                |                |                |                |
| PW000751             | NW 97           | Avenue         | Bike Lane         | Widen from 2 to                | 4 lanes     |                 |                     |                | Proposed       | d Funding      | (in \$000s     | \$)            |                |
| 751                  | NW 58 Street    | NW 70 Street   | 0.8               | PL7.2-3                        | 07-46       | \$6,736         | \$6,736             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                 |                |                   |                                |             |                 |                     |                |                |                |                | <u> </u>       |                |
| PW000764             | Harriet Tubr    | man Highway    | Bike Lane         | Widen from 2 to                | 4 lanes     |                 | 4                   |                | Proposed       | d Funding      | (in \$000s     | \$)            |                |
| 764                  | NE 163 Street   | NE 173 Street  | 0.8               | PL7.2-60                       | 06-09       | \$22,144        | \$22,144            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                 |                |                   |                                |             |                 |                     |                |                |                |                |                |                |
| PW000775             | SW 136 Street E | O SW 72 Avenue | Paved<br>Shoulder | Bridge repalcement             | : (#874420) |                 |                     |                | Proposed       | d Funding      | (in \$000s     | \$)            |                |
| 775                  |                 |                | 0.0               | PL7.2-95                       | 06-09       | \$4,767         | \$4,767             | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                 |                |                   |                                |             |                 |                     |                |                |                |                |                |                |
| PW000860             | NW 97           | Avenue         | Bike Lane         | Widen from 2 to                | 4 lanes     |                 |                     |                | Proposed       | d Funding      | (in \$000s     | 5)             |                |
| 000860               | NW 52 Street    | NW 58 Street   | 0.4               | PL7.2-3                        | 07-46       | \$6,487         | \$6,487             | \$6,487        | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                 |                | •                 | •                              |             | •               |                     |                |                |                |                |                |                |

| TPO<br>Project No    | Facility/Pro           | oject Name              | Bicycle<br>Accom. | Type of W                      | ork        | Project<br>Cost | Prior Years<br>Cost |          |               | MIAN           | 11-DAD         |                |                |                |
|----------------------|------------------------|-------------------------|-------------------|--------------------------------|------------|-----------------|---------------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location         | To /Location            | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref   | (\$000s)        | (\$000s)            |          |               | COUNT          |                |                |                |                |
| PW000920             | SW 24 Street and SW 72 | 2 Avenue (R/R Crossing) |                   | Resurfacir                     | ng         |                 |                     |          | 1             | Proposed       | Funding        | (in \$000s     | 5)             |                |
| 000920               |                        |                         | 0.0               | PL7.2-13                       | 06-09      | \$524           | \$180               |          | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                        |                         |                   |                                |            |                 |                     |          |               |                |                |                |                |                |
| PW000924             | Unde                   | erline                  |                   | Pedestrian/bicycle ir          | nprovement |                 |                     |          | l             | Proposed       | Funding        | (in \$000s     | ;)             |                |
| 000924               | Dadeland South         | Miami River             | 9.6               | PL7.2-30                       | 07-72      | \$81,545        | \$12,168            |          | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                        |                         |                   |                                |            |                 |                     | L        |               |                |                |                |                |                |
| PW000924A            | Unde                   | erline                  |                   | Pedestrian/bicycle ir          | nprovement |                 |                     |          | l             | Proposed       | Funding        | (in \$000s     | ;)             |                |
| 000924A              | Dadeland South         | Miami River             | 9.6               |                                | 06-09      | \$81,545        | \$36,592            |          | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                        |                         |                   |                                |            |                 |                     | L        |               |                |                |                |                |                |
| PW000955             | SW 42 Avenue and       | Coral Gables Canal      |                   | Bridge replacement             | (#874275)  |                 |                     |          | l             | Proposed       | Funding        | (in \$000s     | ;)             |                |
| 000955               |                        |                         | 0.0               | PL7.2-137                      | 06-09      | - \$6,862       | \$6,862             |          | 024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |
|                      |                        |                         |                   |                                |            |                 |                     |          |               |                |                |                |                |                |
| PW000963             | Ludlam I               | Bikepath                |                   | Bikepath                       | ı          | \$400.450       |                     |          |               | Proposed       | Funding        | (in \$000s     | 5)             |                |
| 000963               | Dadeland North         | NW 7 Street             | 6.0               | PL7.2-4                        | 07-72      | \$106,159       | \$106,159           | \$13,633 |               | 024 -<br>2025  | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                        |                         |                   |                                |            |                 |                     |          | 1,199         | 0              | 0              | 0              | 0              |                |

| TPO<br>Project No    | Facility/Pr    | roject Name    | Bicycle<br>Accom. | Type of W                         | ork             | Project<br>Cost | Prior Years<br>Cost |                         | MIAMI-DADE<br>COUNTY         |                |                |                |  |  |
|----------------------|----------------|----------------|-------------------|-----------------------------------|-----------------|-----------------|---------------------|-------------------------|------------------------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No | From /Location | To /Location   | Length (miles)    | Cross-Ref.TIP Book<br>Page No.    | LRTP Ref        | (\$000s)        | (\$000s)            |                         |                              |                |                |                |  |  |
| PW000964             | Ludlam         | Bikepath       |                   | Bikepath                          | ı               |                 |                     |                         | Proposed Funding (in \$000s) |                |                |                |  |  |
| 000964               | Dadeland North | NW 7 Street    | 6.0               | PL7.2-29                          | 07-72           | \$106,159       | \$10,409            | 202 <sup>4</sup><br>202 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |                |                |                   |                                   |                 |                 |                     |                         |                              |                |                |                |  |  |
| PW1000013            | Maynada E      | Bump Bridge    |                   | Improvements:                     | safety          |                 |                     |                         | Proposed Funding (in \$000s) |                |                |                |  |  |
| 1000013              |                |                | 0.0               | A16-7                             | 06-09           | \$4             | \$500               | 202 <sup>4</sup><br>202 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|                      |                |                |                   |                                   |                 |                 |                     |                         | 0 0                          | 0              | 0              | ) (            |  |  |
| PW1000014            | Douglas Road   | & Ingraham Hwy |                   | Improvements: b                   | ike path        |                 |                     |                         | Proposed Funding (in \$000s) |                |                |                |  |  |
| 1000014              | Intersection   |                | 0.0               | A16-7                             | 06-09           | - \$5           | \$2,406             | 202 <sup>4</sup><br>202 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
| ·                    |                |                | •                 | •                                 |                 |                 |                     |                         | 0 0                          | 0              | 0              | (              |  |  |
| PW2004034            | SW 137         | 7 Avenue       | Bike Lane         | Completion as two (2) co          | ontinuous lanes |                 |                     |                         | Proposed Funding (in \$000s) |                |                |                |  |  |
| 20040343             | US-1           | SW 200 Street  | 3.0               | PL7.3-9                           | 06-09           | \$20,279        | \$20,279            | 202 <sup>2</sup><br>202 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
| -                    |                |                |                   |                                   |                 |                 |                     |                         | 0 0                          | 0              | 0              | C              |  |  |
| PW2004034<br>8       | SW 21          | 6 Street       | Bike Lane         | Curb & Gutter, Traffic<br>Improv. | Operational     |                 |                     |                         | Proposed                     | d Funding      | (in \$000s     | s)             |  |  |
| 20040348             | SW 127 Avenue  | HEFT           | 2.0               | PL7.3-11                          | 06-09           | \$14,121        | \$5,216             | 202 <sup>4</sup><br>202 |                              | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
| I                    |                |                | 1                 | •                                 |                 | 1               |                     |                         | 0 0                          | 0              | 0              | 0              |  |  |

#### Responsible Agency:

| TPO<br>Project No    | Facility/P     | roject Name  | Bicycle<br>Accom. | Type of We                     | ork      | Project<br>Cost | Prior Years<br>Cost |  |
|----------------------|----------------|--------------|-------------------|--------------------------------|----------|-----------------|---------------------|--|
| Agency<br>Project No | From /Location | To /Location | Length (miles)    | Cross-Ref.TIP Book<br>Page No. | LRTP Ref | (\$000s)        | (\$000s)            |  |

| 27,042 |             |                 | 11,609 |  |  |
|--------|-------------|-----------------|--------|--|--|
| 5 Year | <b>\$</b> 3 | <i>\$54,374</i> |        |  |  |

| TPO<br>Project No    | Facility/Project Name   | Bicycle<br>Accom. | Type of W                      | ork      | Project          | Prior Years      |   |  |  |  |  |
|----------------------|---|-------------------|--------------------------------|----------|------------------|------------------|---|--|--|--|--|
| Agency<br>Project No | From /Location To /Location   | Length (miles)    | Cross-Ref.TIP Book<br>Page No. | LRTP Ref | Cost<br>(\$000s) | Cost<br>(\$000s) | MIAMI-DADE<br>COUNTY  |  |  |  |  |
|                      |   |                   | •                              |          |                  |                  |   |  |  |  |  |
| TA3000175            | PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH<br>ST) - (CIP177)      | Other             | The Underl                     | line     | \$40 F0F         | \$40.F0F         | Proposed Funding (in \$000s)                                |  |  |  |  |
| 3000175              |   | 0.0               | PL7.2-8                        | 07-06    | \$16,525         | \$16,525         | 2024 - 2025 - 2026 - 2027 - 2028 - 2025 2026 2027           |  |  |  |  |
|                      |   |                   |                                |          |                  |                  |   |  |  |  |  |
| TA3001571            | PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW 19TH<br>AVE) - (CIP178)       |                   | The Underl                     | line     |                  |                  | Proposed Funding (in \$000s)                                |  |  |  |  |
| 3001571              |   | 0.0               | PL7.2-21                       | 07-06    | \$21,878         | \$21,878         | 2024 - 2025 - 2026 - 2027 - 2028 - 2029                     |  |  |  |  |
|                      |   |                   | •                              |          |                  |                  | 0 0 0 0   |  |  |  |  |
| TA3002252            | DADELAND SOUTH INTERMODAL STATION (CIP207)                              |                   | SMART PI                       | lan      |                  |                  | Proposed Funding (in \$000s)                                |  |  |  |  |
| 3002252              |   | 0.0               | PL7.2-25                       | 07-06    | \$81,334         | \$54,804         | 2024 - 2025 - 2026 - 2027 - 2028 - 2025 2026 2027 2028 2029 |  |  |  |  |
|                      |   |                   | •                              |          |                  |                  | 26,530 0 0 0  |  |  |  |  |
| TA3005329            | METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343) |                   | Safety & Sec                   | curity   |                  |                  | Proposed Funding (in \$000s)                                |  |  |  |  |
| 3005329              |   | 0.0               | PL7.2-47                       | 07-06    | \$1,281          | \$803            | 2024 - 2025 - 2026 - 2027 - 2028 - 2025 2026 2027 2028 2029 |  |  |  |  |
|                      |   |                   |                                |          |                  |                  | 383 0 0 0   |  |  |  |  |
| TA3006422            | SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS                          |                   | South Dade                     | Trail    |                  |                  | Proposed Funding (in \$000s)                                |  |  |  |  |
| 3006422              |   | 20.0              | PL7.2-51                       | 07-06    | \$13,572         | \$5,998          | 2024 - 2025 - 2026 - 2027 - 2028 - 2025 2026 2027 2028 2029 |  |  |  |  |
|                      | 1   |                   | 1                              | ı        | ı                | 1                | 4,112 3,462 0 0   |  |  |  |  |

| TPO<br>Project No    | Facility/Pro                               | ject Name      | Bicycle<br>Accom. | Type of W                      | ork         | Project          | Prior Years        | MIAMI-DADE       |                              |                |                |                 |                |  |
|----------------------|--|----------------|-------------------|--------------------------------|-------------|------------------|--------------------|------------------|------------------------------|----------------|----------------|-----------------|----------------|--|
| Agency<br>Project No | From /Location                             | To /Location   | Length<br>(miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref    | Cost<br>(\$000s) | Cost<br>(\$000s)   |                  | Proposed Funding (in \$000s) |                |                |                 |                |  |
| TAS3002114           | GOLDEN GLADES BIKE AND F<br>'SUNSHINE STA' |                |                   | SAFETY PROJECTS CO             | ONSTRUCTION | \$16,490         | \$10,147           |                  |                              |                |                |                 |                |  |
| S3002114             | GOLDEN GLADES                              |                | 0.0               | PL7.2-63                       | 07-06       | \$10,490         | \$10,147           |                  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 |  |
|                      |  |                |                   |                                |             |                  |                    |                  | 3,172                        | 3,171          | 0              | 0               | 0              |  |
| TAS3002401           | VISION ZERO                                | PROJECTS       |                   | SAFETY PROJECTS CO             | ONSTRUCTION |                  |                    |                  | ŀ                            | Proposed       | Funding        | ing (in \$000s) |                |  |
| S3002401             |  |                | 0.0               | PL7.2-64                       | 07-06       | \$14,293         | 3 \$6,549          |                  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 |  |
|                      |  |                |                   |                                |             |                  |                    |                  | 5,637                        | 2,107          | 0              | 0               | 0              |  |
| TAS3002666           | THE UNDERLINE -                            | PHASE 3 THRU 9 |                   | Intersection Impro             | ovements    |                  |                    |                  | Proposed Funding (in \$000s) |                |                |                 |                |  |
| S3002666             | US-1 AND SW 136 ST AND<br>QUAIL ROOST DR   | DADELAND BLVD  | 0.0               | PL7.2-67                       | 07-06       | \$113,124        | \$113,124 \$57,906 |                  | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028  | 2028 -<br>2029 |  |
|                      |  |                |                   |                                |             |                  |                    |                  | 2,188                        | 4,000          | 0              | 0               | 0              |  |
|                      |  |                |                   |                                |             |                  |                    | Yearly<br>Totals | 42,022                       | 12,740         | 0              | 0               | 0              |  |
|                      |  |                |                   |                                |             |                  |                    |                  | 5 Year                       | TIP Tota       | al             | \$3             | 54,762         |  |

#### Responsible Agency: So. Florida Regional Transportation Authority

| TPO<br>Project No    | Facility/P     | Facility/Project Name |                | Type of W                      | Type of Work |                  | Prior Years<br>Cost |  |
|----------------------|----------------|-----------------------|----------------|--------------------------------|--------------|------------------|---------------------|--|
| Agency<br>Project No | From /Location | To /Location          | Length (miles) | Cross-Ref.TIP Book<br>Page No. | LRTP Ref     | Cost<br>(\$000s) | (\$000s)            |  |
|                      |                |                       |                |                                |              |                  |                     |  |

| TR0404 | Safety and Security Cameras Phase II |     | Capital |       | ****  |  | •              | Proposed Funding (in \$000s) |                |                |                |  |  |
|--------|--------------------------------------|-----|---------|-------|-------|--|----------------|------------------------------|----------------|----------------|----------------|--|--|
| 0404   | Miami-Dade County                    | 0.0 | PL8-2   | 06-10 | \$387 |  | 2024 -<br>2025 | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
|        |                                      |     |         |       |       |  | 0              | 0                            | 0              | 0              | 0              |  |  |

| $\vdash$         | <sup>0</sup><br>Year Tli | 0 | 0 | 0 | 0 |
|------------------|--------------------------|---|---|---|---|
| Yearly<br>Totals | 0                        | 0 | 0 | 0 | 0 |

#### TOTAL - ALL PROJECTS

|        | ſ              | Proposed       | Funding        | (in \$000s     | )              |
|--------|----------------|----------------|----------------|----------------|----------------|
| Yearly | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| Totals | 43,871         | 109,464        | 43,871         | 35,651         |                |
|        | 5 Year         | TIP Tota       | a/             | \$31           | 9,846          |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS INTELLIGENT TRANSPORTATION SYSTEMS (ITS)



















### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

### PART 2: 5-YEAR PROJECT LISTING INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

An Intelligent Transportation Systems (ITS) is a combination of leading-edge applications and communication technologies used to improve transportation safety, efficiency, and sustainability of surface transportation system. ITS technologies enable the users to be better informed and make smarter use of the network in our region. ITS encompasses a broad range of advanced and traditional communications-based information and electronic technologies to:

- Improve safety by increasing information to the driver and augmenting driver control of the vehicle. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of crashes.
- Reduce congestion and improve accessibility through rapid detection and clearing of incidents that cause delays; enhanced public transit systems can reduce highway traffic; and real-time traffic control systems can adapt automatically to changing conditions and improve the flow of traffic.
- Improve energy efficiency and environmental quality by providing travelers with information to support decisions that can reduce highway demand and travel time and vehicle emissions by providing mobility options to use high occupancy vehicles or public transit or on demand services to mitigate congestion.
- Enhance economic productivity by improving the transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

| TPO Project<br>No    | Facility /Pro       | oject Name       | Bicycle<br>Accom. | Type of Work                             | Project<br>Cost | Prior<br>Years   |                     |                   |                |                | <b>A1884</b>   | DAD            |                |
|----------------------|---------------------|------------------|-------------------|--|-----------------|------------------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location      | To /Location     | Length (miles)    | Cross-Referenced TIP Book Page<br>Number | (\$000s)        | Cost<br>(\$000s) |                     |                   |                |                | MIAM<br>COUNTY |                |                |
| PW0001005            | Brickell Avenue an  | ad CC 44 Tarraga |                   | Traffic signal                           |                 |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| PW0001005            | Blickell Aveilue al | id SE 14 Tellace |                   |  | \$729           | \$729            | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001005              |                     |                  | 0.0               | PL7.2-46                                 | \$123           | Ψ123             | Phase               | Source            | 2024 -         | 2026           | 2020 -         | 2027 -         | 2029           |
|                      |                     |                  |                   |  |                 |                  |                     |                   |                |                |                |                |                |
| PW0001053            | SW 184 Street and   | 1 SW 157 Avenue  |                   | Traffic signal                           |                 |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 5)             |
| 0001053              |                     | 2011 107 7101100 | 0.0               | PL7.2-130                                | \$449           | \$449            | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 0001033              |                     |                  | 0.0               |  |                 |                  |                     |                   |                | ====           |                |                |                |
|                      |                     |                  |                   |  |                 |                  |                     |                   |                |                |                |                |                |
| PW0001067            | NW 1 Avenue an      | nd NW 29 Street  |                   | Traffic signal                           |                 |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 1 110001007          |                     |                  |                   | PL7.2-48                                 | \$679           | \$679            | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001067              |                     |                  | 0.0               | PL7.2-48                                 |                 |                  | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                     |                  |                   |  |                 |                  |                     |                   |                |                |                |                |                |
| PW0001127            | NW 80 Street an     | A NW 70 Dlaga    |                   | Traffic signal                           |                 |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| PW0001127            | NW 60 Street an     | id NVV 79 Place  |                   |  | \$443           | \$443            | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001127              |                     |                  | 0.0               | PL7.2-21                                 | <b>,</b>        | <b>V</b>         | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                     |                  | ,                 |  | •               |                  |                     |                   |                |                |                |                |                |
|                      |                     |                  | 1 1               | Traffic signal                           | I               |                  |                     |                   | Τ              | Proposed       | d Funding      | (in \$000s     | s)             |
| PW0001157            | NW 107 Avenue a     | and NW 14 Street |                   |  | 6407            | \$127            | Activity /          | Funding           | 2004           | 2005           | 0000           | 0007           | 0000           |
| 0001157              |                     |                  | 0.0               | PL7.2-23                                 | \$127           | \$127            | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                     |                  |                   |  | 1               |                  |                     |                   |                |                |                |                |                |

| PW0001205 | NW 10 Avenue and NW 39 Street  |          | Traffic signal             |          |          |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 5)             |
|-----------|--------------------------------|----------|----------------------------|----------|----------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
|           |                                | +        | PL7.2-50                   | \$547    | \$547    | Activity /<br>Phase | Funding<br>Source | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001205   |                                | 0.0      |                            |          |          |                     | 334.33            | 2025           | 2026           | 2027           | 2028           | 2029           |
|           |                                |          |                            |          |          |                     |                   |                |                |                |                | <u> </u>       |
| PW0001230 | South Corridor                 | $\top$   | BRT and signal improvement |          |          |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 3)             |
| 0001230   |                                | 0.0      | PL7.2-134                  | \$61,498 | \$61,498 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 0001230   |                                | 0.0      |                            |          |          |                     |                   | 1              | 1              | 2027           | 1              | 2020           |
|           |                                |          |                            |          |          |                     | <u> </u>          |                |                | <u> </u>       |                |                |
| PW0001235 | NW 82 Avenue and NW 162 Street |          | Traffic signal             |          |          | A ativity /         | Funding           |                | Proposed       | d Funding      | (in \$000s     | ;)<br>T        |
| 0001235   |                                | 0.0      | PL7.2-82                   | \$92     | \$92     | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <u> </u>  |                                |          |                            | '        |          |                     |                   |                |                |                |                |                |
|           |                                | <u> </u> | Traffic signal             | T 1      |          |                     | T                 | l              | Proposed       | d Fundina      | (in \$000s     | <u></u>        |
| PW0001260 | NW 98 Court and NW 17 Street   |          | Tramo signal               |          | £400     | Activity /          | Funding           | 2004           | Ι              | T -            | İ              | İ              |
| 0001260   |                                | 0.0      | PL7.2-22                   | \$482    | \$482    | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| •         |                                |          |                            |          |          |                     |                   |                |                |                |                |                |
|           |                                | 1 1      | Traffic signal             |          |          |                     | I                 |                | Proposed       | d Funding      | (in \$000s     | <u> </u>       |
| PW0001275 | W 8 Avenue and W 18 Street     |          |                            | \$501    | \$501    | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001275   |                                | 0.0      | PL7.2-162                  | \$301    | ψ301     | Phase               | Source            | 2024 -         | 2026           | 2020 -         | 2028           | 2029           |
|           |                                |          |                            |          |          |                     |                   |                |                |                |                |                |
| DW0004070 | NIW 00 A                       | $\top$   | Traffic signal             |          |          |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| PW0001276 | NW 32 Avenue and NW 106 Street |          |                            | \$356    | \$356    | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001276   |                                | 0.0      | PL7.2-164                  |          | 4-30     | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|           |                                |          |                            | •        |          |                     |                   |                |                |                |                |                |

| PW0001279         | SW 147 Avenue and SW 120 Street    |     | Traffic signal |       |             |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
|-------------------|------------------------------------|-----|----------------|-------|-------------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| F W 0 0 0 1 2 / 9 | SW 147 Avenue and SW 120 Street    |     |                | \$104 | \$104       | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001279           |                                    | 0.0 | PL7.2-108      |       | <b>V.U.</b> | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
| •                 |                                    | •   |                |       |             |                     |                   |                |                |                |                |                |
| PW0001294         | NW 154 Street and NW 79 Court      |     | Traffic signal |       |             |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 0001294           |                                    | 0.0 | PL7.2-83       | \$720 | \$720       | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| I                 |                                    |     |                |       |             |                     |                   |                |                |                |                |                |
| PW0001297         | Coral Way and SW 2 Avenue          |     | Traffic signal |       |             |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 0001297           |                                    | 0.0 | PL7.2-46       | \$646 | \$646       | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                   |                                    | 1 1 |                |       |             |                     |                   |                |                |                |                |                |
| PW0001298         | NE 1 Avenue and NE 16 Street       |     | Traffic signal |       |             |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 0001298           |                                    | 0.0 | PL7.2-47       | \$444 | \$444       | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <br>              |                                    |     |                |       |             |                     |                   |                |                |                |                |                |
| PW0001299         | Brickell Bay Drive and SE 8 Street |     | Traffic signal |       |             |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 0001299           |                                    | 0.0 | PL7.2-49       | \$250 | \$250       | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <b>I</b>          |                                    |     |                |       |             |                     |                   |                |                |                |                |                |
| <u> </u>          |                                    | Т Т | Traffic signal |       |             |                     | T                 | l              | Proposed       | d Fundina      | (in \$000s     | ;)             |
| PW0001305         | NW 98 Court and NW 12 Street       |     | Tramo signai   | 6740  | A740        | Activity /          | Funding           | 000 1          | <u> </u>       | Г              | Ì              | ĺ              |
| 0001305           |                                    | 0.0 | PL7.2-21       | \$710 | \$710       | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| •                 |                                    | •   |                | •     |             |                     |                   | İ              |                | İ              |                |                |

| PW0001307 | NW 107 Avenue and NW 50 Street          |          | Traffic signal |          |       |                     |                   |                | Propose        | d Funding      | (in \$000s     | 5)             |
|-----------|---|----------|----------------|----------|-------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
|           |   |          | PL7.2-23       | \$672    | \$672 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 0001307   |   | 0.0      |                |          |       |                     |                   | 2025           | 2020           | 2027           | 2020           | 2029           |
|           |   |          |                |          |       |                     |                   |                |                |                |                | <u></u>        |
| PW0001341 | San Simeon Way and NE 207 Lane          |          | Traffic signal |          |       |                     |                   |                | Propose        | d Funding      | (in \$000s     | s)             |
| 0001341   |   | 0.0      | PL7.2-77       | \$820    | \$820 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| •         |   |          |                | '        |       |                     |                   |                |                |                |                |                |
|           | 111111111111111111111111111111111111111 |          | Traffic signal |          |       |                     | I                 |                | Propose        | d Funding      | (in \$000s     | s)             |
| PW0001342 | NW 82 Avenue and NW 154 Street          |          | DI 7.0.04      | \$249    | \$249 | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001342   |   | 0.0      | PL7.2-81       |          | ·     | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
| •         |   | <u>'</u> |                | •        |       |                     |                   |                |                |                |                |                |
|           |   | <u> </u> | Traffic signal |          |       |                     | Τ                 | T T            | Propose        | d Fundina      | (in \$000s     |                |
| PW0001343 | SW 109 Avenue and SW 184 Street         |          |                | \$769    | \$769 | Activity /          | Funding           | 2024           |                | <u> </u>       | Ì              | İ              |
| 0001343   |   | 0.0      | PL7.2-106      | \$709    | \$103 | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| '         |   |          |                |          |       |                     |                   |                |                |                |                |                |
|           |   |          | Traffic signal |          |       |                     | 1                 | 1              | Propose        | d Funding      | (in \$000s     |                |
| PW0001344 | SW 162 Avenue and SW 136 Street         |          |                | \$810    | \$190 | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001344   |   | 0.0      | PL7.2-109      | \$610    | \$190 | Phase               | Source            | 2024 -         | 2025 -         | 2020 -         | 2027 -         | 2029           |
| •         |   | '        |                | •        |       | CST                 | MIF               | 0              | 0              | 0              | 620            | 0              |
|           |   | <u> </u> | Traffic signal |          |       |                     | 1                 | 1              | Propose        | d Funding      | (in \$000s     | s)             |
| PW0001351 | NW 170 Street and NW 89 Avenue          |          |                | \$789    | \$789 | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001351   |   | 0.0      | PL7.2-84       | φ109<br> | Ψ109  | Phase               | Source            | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| •         |   | •        |                | •        |       |                     |                   |                |                |                |                |                |

| PW0001352  | Hialeah Gardens Boulevard and W 80 Street |          | Traffic signal |          |               |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 5)             |
|------------|---|----------|----------------|----------|---------------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| 1 00001332 | Thatean Gardens Bodievard and W 60 Street |          | DI = 0 405     | \$303    | \$303         | Activity /          | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 0001352    |   | 0.0      | PL7.2-165      |          | ,             | Phase               | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
| •          |   | •        |                |          |               |                     |                   |                |                |                |                |                |
| PW0001371  | SW 268 Street and SW 119 Place            |          | Traffic signal |          |               |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 5)<br>T        |
| 0001371    |   | 0.0      | PL7.2-131      | \$770    | \$770         | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|            |   | <u>I</u> |                |          |               |                     |                   |                |                |                |                |                |
| PW0001372  | NW 22 Avenue and NW 3 Street              |          | Traffic signal |          |               |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 0001372    |   | 0.0      | PL7.2-49       | \$720    | \$720         | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|            |   | <u> </u> |                |          |               |                     |                   |                |                |                |                |                |
| PW000762   | South Miami Avenue and 10 Street          |          | Traffic signal |          |               |                     |                   |                | Proposed       | d Funding      | (in \$000s     | s)             |
| 762        |   | 0.0      | PL7.2-47       | \$543    | \$543         | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| <u>'</u>   |   |          |                | <u>'</u> |               |                     |                   |                |                |                |                |                |
| PW201911   | SW 162 Avenue and SW 320 Street           |          | Traffic signal |          |               |                     |                   |                | Proposed       | d Funding      | (in \$000s     | 3)<br>T        |
| 201911     |   | 0.0      | PL7.2-129      | \$464    | \$464         | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| I          |   | <u> </u> |                | I        |               |                     |                   |                |                |                |                |                |
|            |   |          | Traffic signal |          |               |                     | 1                 |                | Proposed       | d Fundina      | (in \$000s     |                |
| PW2022004  | NW 97 Avenue and NW 154 Street            |          | oignai         | \$581    | \$581         | Activity /          | Funding           | 200.4          | <u> </u>       | Г              | Ì              | Í              |
| 2022004    |   | 0.0      | PL7.2-83       | ¬ \$381  | <b>\$</b> 581 | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|            |   |          |                |          |               |                     | İ                 | İ              |                | İ              |                | İ              |

#### Major Highway and Road Improvements (Countywide)

| TPO Project<br>No    | Facility /Pro         | oject Name             | Bicycle<br>Accom. | Type of Work                             | Project  | Prior<br>Years   |                     |                   |                |                | 41 4 44        |                |                |
|----------------------|-----------------------|------------------------|-------------------|--|----------|------------------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location        | To /Location           | Length<br>(miles) | Cross-Referenced TIP Book Page<br>Number | (\$000s) | Cost<br>(\$000s) |                     |                   |                | _              | COUNTY         | I-DADI         |                |
| PW000330             | Advanced Traffic Mngm | nnt. System (A.T.M.S.) |                   | ATMS to provide improved traffic flow    |          |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | )              |
| 330                  |                       |                        | 0.0               | PL7.3-16                                 | \$47,777 | \$47,45          | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                       |                        |                   |  | •        | ·                | CST                 | PTP               | 325            | 0              | 0              | 0              | 0              |

#### Neighborhood Improvements (Countywide)

| TPO Project<br>No    | Facility /Pro  | ject Name    | Bicycle<br>Accom. | Type of Work                             | Project<br>Cost | Prior<br>Years   |                     |                   |                |                | 41 4 54        |                |                |
|----------------------|----------------|--------------|-------------------|--|-----------------|------------------|---------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From /Location | To /Location | Length<br>(miles) | Cross-Referenced TIP Book Page<br>Number | (\$000s)        | Cost<br>(\$000s) |                     |                   |                | _              | COUNTY         | I-DADI         |                |
| PW000440             | School Flash   | ing Signals  |                   |  |                 |                  |                     |                   |                | Proposed       | d Funding      | (in \$000s     | )              |
| 440                  |                |              | 0.0               | PL7.3-1                                  | \$55,091        | \$55,09          | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                |              |                   |  |                 |                  | PE/CST              | PTP               | 0              | 0              | 0              | 0              | 0              |

#### PUBLIC WORKS

| . 022.0 0            |                           |                      |                   |  |                 |                  |                     |         |                |                |                 |  |                |
|----------------------|---------------------------|----------------------|-------------------|--|-----------------|------------------|---------------------|---------|----------------|----------------|-----------------|--|----------------|
| TPO Project<br>No    | Facility /Pro             | ect Name             | Bicycle<br>Accom. | Type of Work                               | Project<br>Cost | Prior<br>Years   |                     |         |                | _              | 41.4.4          |  |                |
| Agency<br>Project No | From /Location            | To /Location         | Length<br>(miles) | Cross-Referenced TIP Book Page<br>Number   | (\$000s)        | Cost<br>(\$000s) |                     |         |                |                | MIAMI<br>COUNTY |  |                |
|                      |                           |                      |                   | Signal Improvements                        |                 |                  |                     |         |                | Proposed       | d Funding       | (in \$000s                                   | <u> </u>       |
| PW0000451            | NW 12                     | 2 St                 |                   | O.g. ap. o. o                              | 0.50            | 045.45           | Activity /          | Funding |                |                |                 |  |                |
| 451                  |                           | SR 973/NW 87 Ave     | 0.0               | A16-6                                      | \$50            | \$15,156         | Phase               | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                           |                      |                   |  |                 |                  | OTHER               | UNK     | 0              | 0              | 0               | 0  | 0              |
| PW000110             | Traffic Signa             | I Matariala          |                   |  |                 |                  |                     | Τ       |                | Proposed       | d Funding       | (in \$000s                                   | ;)             |
| PWWWIII              | Tranic Signa              | i Materiais          |                   |  |                 |                  | Activity /          | Funding | 2024 -         | 2025 -         | 2026 -          | 2027 -                                       | 2028 -         |
| 110                  |                           |                      | 0.0               | PL7.1-3                                    |                 |                  | Phase               | Source  | 2025           | 2026           | 2027            | 2027 -                                       | 2029           |
| •                    |                           |                      | •                 |  |                 |                  | MNT                 | SGT     | 1,600          | 1,600          | 1,600           | 1,600  | 0              |
|                      |                           |                      |                   |  |                 |                  | 1                   |         | 1              |                |                 | <u>"                                    </u> | `              |
| PW000111             | Capitalization of Traffic | Signals & Signs Crew |                   |  |                 |                  | A ativity /         | Funding |                | Proposed       | d Funding       | (in \$000s                                   | ,)<br>T        |
| 111                  |                           |                      | 0.0               | PL7.1-4                                    |                 |                  | Activity /<br>Phase | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                           |                      |                   |  |                 |                  | MNT                 | SGT     | 4,993          | 4,993          | 4,993           | 4,993  | 0              |
|                      |                           |                      |                   | <del>-</del>                               |                 |                  | 1                   |         | 1              | Dronoco        | d Funding       | (in \$000c                                   | <u>,,</u>      |
| PW000878             | PWWM Traffic Sign a       | nd Signals Division  |                   | Traffic signal timing optimization         |                 |                  | Activity /          | Funding |                |                |                 |  | ĺ              |
| 878                  |                           |                      | 0.0               | A16-11                                     |                 |                  | Phase               | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029 |
| •                    |                           |                      | •                 |  | •               |                  | OTHER               | UNK     | 0              | 0              | 0               | 0  | 0              |
|                      |                           |                      |                   | Signal modification / Extension: left turn |                 |                  | T                   | T       | 1              | Proposed       | d Funding       | (in \$000s                                   | :)             |
| PW1000018            | SW 97 Avenue 8            | SW 48 Street         |                   | lane                                       |                 | <b>A.</b>        | Activity /          | Funding |                |                |                 |  | Ī              |
| 1000018              | Intersection              |                      | 0.0               | A16-8                                      | \$30            | \$5,546          | Phase               | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                           |                      | •                 |  |                 |                  | OTHER               | UNK     | 0              | 0              | 0               | 0  | 0              |

| TA3001025 | METRORAIL & METROMOVER ELECTRONIC   |             | Station Improvements     |         |       |     |                     |                   |                | Proposed       | f Funding   | (in \$000s     | )              |
|-----------|---|-------------|--------------------------|---------|-------|-----|---------------------|-------------------|----------------|----------------|---|----------------|----------------|
| 3001025   | REAL TIME SIGNAGE (IRP172)  | 0.0         | PL7.2-11                 | \$4,566 | \$4,5 | 566 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028 | 2028 -<br>2029 |
|           |   | · · · · · · |                          | 1       |       |     | CST                 | FDOT              | 0              | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | CST                 | FTA 5307          | 0              | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | CST                 | PTP Bond          | 0              | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | OTHER               | PTP Bond          | 0              | 0              | 0   | 0              | 0              |
| TA3001037 | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) |             | Operations & Maintenance |         |       |     | Activity /          | Funding           |                |                | l Funding   | (in \$000s     | )              |
| 3001037   |   | 0.0         | PL7.2-14                 | \$8,763 | \$5,2 | 290 | Phase               | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028 | 2028 -<br>2029 |
|           |   |             |                          |         |       |     | PD                  | PTP Bond          | 84             | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | OTHER               | PTP Bond          | 176            | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | CST                 | PTP Bond          | 3,213          | 0              | 0   | 0              | 0              |
| TA3001042 | NORTHEAST TRANSIT HUB ENHANCEMENTS<br>(CIP101)                            |             | Safety & Security        |         |       |     |                     |                   |                | Proposed       | d Funding   | (in \$000s     | )              |
| 3001042   | (6.1.13.7)  | 0.0         | PL7.2-15                 | \$5,354 | \$5,3 | 354 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028 | 2028 -<br>2029 |
|           |   |             |                          |         |       |     | CST                 | PTP Bond          | 0              | 0              | 0   | 0              | 0              |
| TA3001342 | DISASTER RECOVERY CONTROL CENTER (CIP170)                                 |             | Safety & Security        |         |       |     |                     |                   |                | Proposed       | d Funding   | (in \$000s     | )              |
| 3001342   | (611170)  | 0.0         | PL7.2-18                 | \$9,855 | \$9,3 | 362 | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 0 0 0 0  opposed Funding (in \$000  025 - 2026 - 2027 - | 2027 -<br>2028 | 2028 -<br>2029 |
|           |   |             |                          | •       |       |     | CST                 | PTP Bond          | 300            | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | OTHER               | PTP Bond          | 173            | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | PD                  | PTP Bond          | 20             | 0              | 0   | 0              | 0              |
|           |   |             |                          |         |       |     | CST                 | PTP               | 0              | 0              | 0   | 0              | 0              |

| TA3001424  | GREEN / ORANGE LINES AND PYD SWITCH  |     | Operations & Maintenance  |  |        |      |            |   |                | Proposed       | d Funding      | (in \$000s     | )              |
|------------|--|-----|---------------------------|--|--------|------|------------|---|----------------|----------------|----------------|----------------|----------------|
| 17.0001424 | MACHINE & CABLE REPLACEMENT (IRP316)   |     |                           | \$12,320   | \$12,3 | 320  | Activity / | Funding   | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 3001424    | Metrorail  | 0.0 |                           |  |        |      | Priase     | Source  | 2025           | 2026           | 2027           | 2028           | 2029           |
|            |  |     |                           |  |        |      | CST        | PTP Bond  | 0              | 0              | 0              | 0              | 0              |
|            |  |     |                           |  |        |      | CAP        | PTP Bond  | 0              | 0              | 0              | 0              | 0              |
|            |  |     |                           |  |        |      | OTHER      | PTP Bond  | 0              | 0              | 0              | 0              | 0              |
| TA3001904  | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)  |     | Safety & Security         |  |        |      |            |   |                | Proposed       | d Funding      | (in \$000s     | )              |
|            | , ,  |     |                           | \$6,754  | \$6,7  | 753  | Activity / | Funding   | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 3001904    | Rail, Mover and Bus<br>Garages   | 0.0 |                           |  |        |      | Phase      | Source  | 2025           | 2026           | 2027           | 2028           | 2029           |
|            |  |     |                           | •  |        |      | CST        | FTA 5307  | 1              | 0              | 0              | 0              | 0              |
|            | I  |     |                           | <del> </del>   |        |      |            | Г   | I              | Dranasa        | l Fundina      | /i= #000=      | \              |
| TA3002115  | DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION  |     | Park & Ride               |  |        |      | A          | F din a   |                | Proposed       | runding        | (111 \$0008    | )              |
| 2002445    | Example 1 Text in a contract to the contract of the contract o | 0.0 | PL7.2-24                  | \$9,880  | \$9,8  | 380  | Phase      | Source  | 2024 -         | 2025 -         | 2026 -         | 2027 -<br>2028 | 2028 -<br>2029 |
| 3002115    |  | 0.0 |                           | \$12,320 \$12,320 Activity / Phase Funding Source 2024 2025 2020  CST PTP Bond 0 | 2020   | 2027 | 2020       | 2029  |                |                |                |                |                |
|            |  |     |                           |  |        |      | CST        | PTP Bond  | 0              | 0              | 0              | 0              | 0              |
|            |  |     |                           |  |        |      | CST        | FDOT  | 0              | 0              | 0              | 0              | 0              |
|            | I I  |     | On anation of 9 Maintains |  |        |      |            | ı   |                | Dronosor       | 1 Eunding      | (in \$000c     | ١              |
| TA3002473  | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 3 (IRP299)   |     | Operations & Maintenance  |  |        |      | Δctivity / | Funding   |                |                |                | `              |                |
| 3002473    |  | 0.0 | PL7.2-29                  | \$5,500  | \$5,5  | 500  |            | Source   2024 - 2025   2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |                |                |
| 3002473    |  | 0.0 |                           |  |        | _    |            |   | 2020           | 2020           | 2027           | 2020           | 2020           |
|            |  |     |                           |  |        |      | CST        | PTP Bond  | 0              | 0              | 0              | 0              | 0              |
|            | PARKING SPACE COUNTER AT ADDITIONAL  |     | Station Improvements      |  |        |      |            |   |                | Proposed       | d Fundina      | (in \$000s     | )              |
| TA3002566  | METRORAIL STATIONS (IRP323)  |     | Station improvements      |  |        | .    | Activity / | Fundina   |                |                |                |                |                |
| 3002566    |  | 0.0 | PL7.2-33                  | \$939  |        | \$0  |            |   |                |                | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|            |  |     |                           |  |        |      | CAP        | PTP Bond  | 77             | 9              | 0              | 0              | 0              |
|            |  |     |                           |  |        |      | CST        | PTP Bond  | 361            | 149            | 8              | 0              | 0              |
|            |  |     |                           |  |        | _    |            | I   | ·              |                |                |                |                |

| TA3002977            | FUELING TERMINAL MODERNIZATION (IRP260)                           |     | Operations & Maintenance       |          |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
|----------------------|---|-----|--------------------------------|----------|----------|---------------------|-------------------|----------------|----------------------------|----------------|------------------------------|----------------|
| 1A3002977            | FOELING TERMINAL MODERNIZATION (IRF200)                           |     | DI TO OL                       | \$250    | \$250    | Activity /          | Funding           | 2024 -         | 2025 -                     | 2026 -         | 2027 -                       | 2028 -         |
| 3002977              |   | 0.0 | PL7.2-34                       | ***      | *        | Phase               | Source            | 2025           | 2026                       | 2027           | 2028                         | 2029           |
|                      |   |     |                                | •        |          | PE/CST              | PTP Bond          | 0              | 0                          | 0              | 0                            | 0              |
| TA3003856            | TRAIN TO WAYSIDE WIRELESS NETWORK AT                              |     | Operations & Maintenance       |          |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
|                      | PALMETTO YARD (OSP260)  |     | PL7.2-41                       | \$226    | \$211    | Activity /<br>Phase | Funding<br>Source | 2024 -         | 2025 -                     | 2026 -         | 2027 -                       | 2028 -         |
| 3003856              |   | 0.0 |                                |          |          | 1 11000             | Cource            | 2025           | 2026                       | 2027           | 2028                         | 2029           |
|                      |   |     |                                |          |          | CAP                 | PTP Bond          | 15             | 0                          | 0              | 0                            | 0              |
| TA3003857            | TRANSIT ACTIVU SERVER RECAPITALIZATION                            |     | Operations & Maintenance       |          |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
|                      | (IRP308)  |     | PL7.2-41                       | \$360    | \$360    | Activity /<br>Phase | Funding<br>Source | 2024 -         | 2025 -                     | 2026 -         | 2027 -                       | 2028 -         |
| 3003857              |   | 0.0 |                                |          |          |                     | 000.00            | 2025           | 2026                       | 2027           | 2028                         | 2029           |
|                      |   |     |                                |          |          | CST                 | PTP Bond          | 0              | 0                          | 0              | 0                            | 0              |
| TA3003860            | NETWORK CORE SWITCHES<br>RECAPITALIZATION (IRP331)                |     | Operations & Maintenance       |          |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
|                      | RECAPITALIZATION (IRP331)   |     | PL7.2-42                       | \$1,930  | \$1,930  | Activity /<br>Phase | Funding<br>Source | 2024 -         | 2025 -                     | 2026 -         | 2027 -                       | 2028 -         |
| 3003860              |   | 0.0 |                                |          |          |                     |                   | 2025           | 2026                       | 2027           | 2028                         | 2029           |
|                      |   |     |                                |          |          | PE/CST              | PTP Bond          | 0              | 0                          | 0              | 0                            | 0              |
| TA3003861            | WIRELESS LAN ACCESS POINT   |     |                                |          |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
| 1/3003001            | RECAPITALIZATION (IRP332)   |     | PL7.2-43                       | \$132    | \$132    | Activity /<br>Phase | Funding<br>Source | 2024 -         | 2025 -                     | 2026 -         | 2027 -                       | 2028 -         |
| 3003861              |   | 0.0 | 1 L7.2-40                      |          |          | Filase              | Source            | 2025           | 2026                       | 2027           | 2028                         | 2029           |
|                      |   |     |                                |          |          | PE/CST              | PTP Bond          | 0              | 0                          | 0              | 0                            | 0              |
|                      |   |     |                                |          | <u> </u> |                     |                   | •              |                            |                |                              |                |
| TA0005004            | METRORAIL TRACTION POWER SWITCHGEAR                               |     | Equipment replacement          | <u> </u> |          |                     |                   |                | Proposed                   | d Funding      | (in \$000s                   | )              |
| TA3005381            | METRORAIL TRACTION POWER SWITCHGEAR<br>REPLACEMENT PH. 4 (IRP339) |     |                                | \$4,000  | \$2,000  | Activity /          | Funding           | 2024 -         | _ ·                        |                | Ì                            |                |
| TA3005381<br>3005381 |   | 0.0 | Equipment replacement PL7.2-48 | \$4,000  | \$2,000  | Activity /<br>Phase | Funding<br>Source | 2024 -<br>2025 | Proposed<br>2025 -<br>2026 | 2026 -<br>2027 | (in \$000s<br>2027 -<br>2028 | 2028 -<br>2029 |

| TA75991     | INFRASTRUCTURE TO SUPPORT A REAL TIME    |     | Operations  |          |         |                  |                   |        | Proposed | d Funding | (in \$000s | )      |
|-------------|--|-----|-------------|----------|---------|------------------|-------------------|--------|----------|-----------|------------|--------|
|             | BUS TRACKING SYSTEM AND REPLACE          |     | PL7.2-57    | \$18,484 | \$18,48 | Activity / Phase | Funding<br>Source | 2024 - | 2025 -   | 2026 -    | 2027 -     | 2028 - |
| 75991       |  | 0.0 | •           |          |         | 1 11455          | 000.00            | 2025   | 2026     | 2027      | 2028       | 2029   |
|             |  |     |             |          | L       |                  |                   |        |          |           |            |        |
| TAS3001023  | PRIVATE BRANCH EXCHANGE TELEPHONE        |     | EQUIPMENT   |          |         |                  |                   |        | Proposed | d Funding | (in \$000s | ·)     |
| 1A33001023  | SYSTEM UPGRADE TO VOIP                   |     | DI T o oo   | \$4,042  | \$4,04  | Activity /       | Funding           | 2024 - | 2025 -   | 2026 -    | 2027 -     | 2028 - |
| S3001023    |  | 0.0 | PL7.2-60    |          | , ,-    | Phase            | Source            | 2025   | 2026     | 2027      | 2028       | 2029   |
|             |  | •   |             |          |         | ADM              | PTP Bond          | 0      | 0        | 0         | 0          | 0      |
| TAS3001051  | AC UNITS SUBSTATIONS                     | I   | EQUIPMENT   |          |         |                  |                   |        | Proposed | d Funding | (in \$000s | )      |
| 1703001031  | AC CIVITO CODOTATIONO                    |     | DI 7 0 00   | \$15,002 | \$14,23 | 7 Activity /     | Funding           | 2024 - | 2025 -   | 2026 -    | 2027 -     | 2028 - |
| S3001051    |  | 0.0 | PL7.2-62    |          | , ,     | ' Phase          | Source            | 2025   | 2026     | 2027      | 2028       | 2029   |
|             |  |     |             |          |         | CST              | UNK               | 727    | 0        | 0         | 0          | 0      |
|             |  |     |             |          |         | ADM              | UNK               | 38     | 0        | 0         | 0          | 0      |
| TA 00000470 | MOVER & RAIL SCADA & ETHERNET SWITCHES   |     | EQUIPMENT   |          |         |                  | Τ                 |        | Proposed | d Funding | (in \$000s | 5)     |
| TAS3002478  | REPLACEMENT                              |     |             | \$3,096  | \$3,09  | Activity /       | Funding           | 2024 - | 2025 -   | 2026 -    | 2027 -     | 2028 - |
| S3002478    |  | 0.0 | PL7.2-66    | \$5,555  | 40,00   | Phase            | Source            | 2025   | 2026     | 2027      | 2028       | 2029   |
|             | ,  | I   |             |          |         | OTHER            | FDOT              | 0      | 0        | 0         | 0          | 0      |
|             |  |     |             |          |         | OTHER            | FTA 5307          | 0      | 0        | 0         | 0          | 0      |
|             |  |     |             |          |         | CST              | PTP Bond          | 0      | 0        | 0         | 0          | 0      |
| TAS3003575  | METROMOVER GUIDEWAY STRUCTURAL           |     | Maintenance |          |         |                  | Τ                 |        | Proposed | d Funding | (in \$000s | :)     |
| .,          | SUPERSTRUCTURE RETROFIT                  |     | PL7.2-71    | \$81,308 | \$15,74 | Activity / Phase | Funding<br>Source | 2024 - | 2025 -   | 2026 -    | 2027 -     | 2028 - |
| S3003575    | Downtown Government 50 NE 15TH ST Center | 0.0 | FL1.2-11    |          |         | Filase           | Source            | 2025   | 2026     | 2027      | 2028       | 2029   |
|             |  |     |             |          |         | PE/CST           | PTP Bond          | 0      | 0        | 0         | 0          | 0      |
|             |  |     |             |          |         | PDE              | PTP Bond          | 4,717  | 4,717    | 0         | 0          | 0      |
|             |  |     |             |          |         | DSB              | PTP               | 11,226 | 33,678   | 11,226    | 0          | 0      |

| TAS3003615 | SOUTH CORRIDOR B                    | RT AND SIGNAL  |     | CAPITAL IMPROVEMENT PLAN |          |                  |            |         |                | Proposed       | d Funding | (in \$000s | .)             |
|------------|-------------------------------------|----------------|-----|--------------------------|----------|------------------|------------|---------|----------------|----------------|-----------|------------|----------------|
| TAS3003015 | IMPROVEMENTS RI                     | IF DISTRICT 01 |     |                          | 647.647  | \$17,64 <b>7</b> | Activity / | Funding | 0004           | 0005           | 2020      | 0007       | 0000           |
| S3003615   | Dadeland South Metrorail<br>Station | SW 344TH ST    | 0.0 | PL7.2-72                 | \$17,647 | \$17,647         | Phase      | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -    | 2027 -     | 2028 -<br>2029 |
|            |                                     |                |     |                          |          |                  |            |         |                |                |           |            |                |

| TPO Project<br>No    | Facility /Proj                      | ect Name       | Bicycle<br>Accom. | Type of Work                             | Project  | Prior<br>Years  |            |         |                |                |                |                |        |
|----------------------|-------------------------------------|----------------|-------------------|--|----------|-----------------|------------|---------|----------------|----------------|----------------|----------------|--------|
| Agency<br>Project No | From /Location                      | To /Location   | Length (miles)    | Cross-Referenced TIP Book Page<br>Number | (\$000s) | Cost<br>(\$000s | 3)         |         |                |                |                |                |        |
| T40000010            | SOUTH CORRIDOR E                    | BRT AND SIGNAL |                   | Capital improvement                      |          |                 |            | 1       |                | Propose        | d Funding      | (in \$000s     | )      |
| TAS3003616           | IMPROVEMENTS                        | S MIF ZONE E   |                   |  | \$40,706 | \$40,7          | Activity / | Funding | 2024           | 2025           | 2020           | 2027           | 2020   |
| S3003616             | Dadeland South Metrorail<br>Station | SW 344TH ST    | 0.0               | PL7.2-73                                 | φ40,700  | φ40,7           | Phase      | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 - |
| ,                    |                                     |                | •                 |  | -        |                 | CST        | MIF     | 0              | 0              | 0              | 0              | 0      |

| Yearly<br>Totals | 30,046 | 45,146 | 17,827 | 7,213        | 0     |
|------------------|--------|--------|--------|--------------|-------|
| 5 Year           | TIP To | tal    |        | <i>\$100</i> | 0,232 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS TRANSPORTATION DISADVANTAGED SECTION (ADA)



















## TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 2: 5-YEAR PROJECT LISTING TRANSPORTATION DISADVANTAGED SECTION (ADA)

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall... identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

#### **EXPLANATION**

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

#### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION DISADVANTAGED

| TPO Project<br>No    | Facility/Project Name                                     | Bicycle<br>Accom. | Type of Work                          | Project<br>Cost | Prior<br>Years<br>Cost |                    |                   |                |                | ΜΙΔΝ           | 11-DAD         | )F             |
|----------------------|---|-------------------|---------------------------------------|-----------------|------------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location To/Location                                 | Length<br>(miles) | Cross-Referenced TIP Book Page Number | (\$000s)        | (\$000s)               |                    |                   |                |                | COUNT          |                |                |
| TA3001034            | ADDITIONAL ELEVATORS AT DADELAND                          |                   |                                       |                 |                        |                    |                   | Pi             | roposed I      | unding (       | in \$000s)     | )              |
|                      | NORTH (CIP063)  |                   |                                       | \$9,131         | \$3,640                | Activity /Phase    | Funding<br>Source | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 3001034              |   | 0.0               | PL7.2-13                              |                 |                        |                    |                   | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |   |                   | CONS                                  | TRUCTION        | ENGINE                 | ERING INSPECTION   |                   | 221            | 184            | 37             | 0              | 0              |
|                      |   |                   |                                       |                 | PF                     | RELIMINARY DESIGN  | FDOT              | 14             | 0              | 0              | 0              | 0              |
|                      |   |                   |                                       |                 | PF                     | RELIMINARY DESIGN  | PTP Bond          | 14             | 0              | 0              | 0              | 0              |
|                      |   |                   |                                       |                 |                        | DESIGN/BUILD       | PTP Bond          | 1,268          | 1,874          | 541            | 0              | 0              |
|                      |   |                   |                                       |                 |                        | DESIGN/BUILD       | FDOT              | 1,338          | 0              | 0              | 0              | 0              |
|                      | T   |                   |                                       | I               | <u> </u>               | Ι                  | ı                 | <b>I</b> D     | ronosed l      | unding (       | in \$000s      |                |
| TA3001035            | METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144) |                   | Station Improvements                  | \$68.165        | \$7,148                | Activity /Phase    | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 3001035              | ,   | 0.0               | PL7.2-13                              | 1               | 1,,                    | / Notivity // Nacc | Source            | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |   |                   |                                       |                 | PF                     | RELIMINARY DESIGN  | PTP Bond          | 727            | 349            | 327            | 435            | 0              |
|                      |   |                   |                                       |                 |                        | ADMINISTRATION     | PTP Bond          | 850            | 850            | 850            | 1,851          | 0              |
|                      |   |                   |                                       |                 |                        | DESIGN/BUILD       | PTP Bond          | 5,400          | 6,500          | 5,800          | 16,709         | 16,709         |
|                      |   |                   | CONS                                  | TRUCTION        | ENGINE                 | ERING INSPECTION   | PTP Bond          | 379            | 455            | 406            | 1,210          | 1,210          |
|                      |   |                   |                                       |                 |                        |                    | <u> </u>          |                |                |                |                |                |
| TA3001039            | METROMOVER ESCALATORS AND                                 |                   | Operations & Maintenance              |                 |                        |                    | Funding           |                |                | unding (       |                |                |
| 3001039              | ELEVATORS REFURBISHMENT (IRP292)                          | 0.0               | PL7.2-14                              | \$13,760        | \$2,962                | Activity /Phase    | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 3001039              | <u> </u>  | 0.0               | FL7.2*14                              |                 |                        | MAINTENANCE        | PTP Bond          | 2,812          | 2,662          | 2,662          | 2,662          | 0              |
|                      |   |                   |                                       |                 |                        |                    | 1 11 20114        | 2,012          | 2,002          | 2,002          | 2,002          |                |
| TAS300295            | ADA ACCESSIBLE SUPERVISOR VANS -                          |                   | ADA ACCESSIBLE SUPERVISOR VANS        |                 |                        |                    | E                 | Pi             | roposed F      | unding (       | in \$000s)     |                |
| 9                    | BUS OPERATIONS  |                   |                                       | \$300           | 0 \$300 Activity /     | Activity /Phase    | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| S3002959             |   | 0.0               | PL7.2-69                              |                 |                        |                    |                   | 2025           | 2020           | 2027           | 2028           | 2029           |
|                      |   |                   |                                       |                 |                        |                    |                   |                |                |                |                |                |

### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION DISADVANTAGED

| TPO Project<br>No    | Facility/Project Name                     | Bicycle<br>Accom. | Type of Work                          | Project<br>Cost | Prior<br>Years   |                 |                              |        |        | MIAN   | 41 DAD |        |
|----------------------|---|-------------------|---------------------------------------|-----------------|------------------|-----------------|------------------------------|--------|--------|--------|--------|--------|
| Agency<br>Project No | From/Location To/Location                 | Length<br>(miles) | Cross-Referenced TIP Book Page Number | (\$000s)        | Cost<br>(\$000s) |                 |                              |        |        | COUNT  | 11-DAD |        |
| TR0405               | Miami Intermodal Center (MIC) - Escalator | Could             |                                       |                 |                  |                 | Proposed Funding (in \$000s) |        |        |        |        |        |
| 1110403              | Improvement Project                       | include:          | Intermodal HUB                        |                 | \$5,533          | Activity /Phase | Funding<br>Source            | 2024 - | 2025 - | 2026 - |        | 2028 - |
| 0405                 | Miami Intermodal Center (MIC) Station     | 0.0               | PL8-2                                 |                 |                  |                 | 000.00                       | 2025   | 2026   | 2027   | 2028   | 2029   |
|                      |   |                   |                                       |                 |                  | CAPITAL         | DPTO                         | 0      | 0      | 0      | 0      | 0      |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 2: 5-YEAR PROJECT LISTINGS CONGESTION MANAGEMENT PROCESS



















## TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 2: 5-YEAR PROJECT LISTING CONGESTION MANAGEMENT PROCESS

Congestion Management is an integral part of the planning process, and the Congestion Management Process (CMP) is required to be developed and implemented pursuant to Title 23 U.S. Code 134 – Metropolitan Transportation Planning in Transportation Management Areas (TMAs). The congestion management process in Miami-Dade is being developed cooperatively with FDOT and is being implemented on a Countywide basis. The application of CMP strategies will improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods through demand reduction and operational improvements.

The FAST Act retained the requirement for a congestion management process for MPOs that serve a Transportation Management Area (TMA), the law also allows an MPO that serves a TMA to develop a congestion management plan (distinct from the congestion management process) that will be considered in the MPO's transportation improvement program. The Miami-Dade 2045 LRTP, adopted September 2019, included such Congestion Management Plan. The plan identifies proposed projects and programs to reduce congestion and increase job access opportunities. This plan will be updated again within the Miami-Dade 2050 LRTP process to be adopted in September of 2024.

The Miami-Dade County 2019 Congestion Management Plan Update improved upon the 2014 Miami-Dade Congestion Management Process. The CMP was developed based on the 8-step process outlined in the FHWA CMP Guidebook. CMP objectives were drawn from the Miami-Dade County's 2045 Long Range Transportation Plan (LRTP) goals and objectives and serve as one of the primary points of connection between the CMP and LRTP and define the direction for development of CMP Performance Measures. Similar to the 2014 CMP update process, transit, freight, and non-motorized modes are evaluated through the 2045 LRTP update process as a separate effort, thus are not included in the CMP update process. To avoid duplication with significant transportation investments committed to by the TPO, the CMP list eliminated congested locations which coincided with the cost feasible plan (CFP) projects or with SMART Plan Corridors including the BERT network. The observed congestion at these locations were assumed to be addressed by the cost feasible plan and Smart Plan investments.

The project list which follows is based on the adopted 2045 LRTP which incorporated the 2019 Congestion Management Process Update. The process and projects are further detailed on pages 7-126 through 7-133 of the 2045 LRTP document.

| TPO Project<br>No    | Facility/Proje               | ct Name       | Accom.         | Type of Work         | , ,              | Prior Years      |             | المال   | <b>7</b> |         | II A MI. | DADE      |        |
|----------------------|------------------------------|---------------|----------------|----------------------|------------------|------------------|-------------|---------|----------|---------|----------|-----------|--------|
| Agency<br>Project No | From/Location                | To/Location   | Length (miles) | Type of Work         | Cost<br>(\$000s) | Cost<br>(\$000s) |             |         |          |         |          |           |        |
|                      |                              |               |                |                      |                  |                  |             |         |          |         |          |           |        |
| XA92404              | SR 924 Extension \           | West to HEFT  |                | Expressway Extension |                  |                  | A - 12 - 21 |         | Р        | roposed | Funding  | (in \$000 | s)     |
|                      |                              |               |                |                      | \$192,369        | \$40,853         | /Dhace      | Funding | 2024 -   | 2025 -  | 2026 -   | 2027 -    | 2028 - |
| 92404                | SR 826 / Palmetto Expwy & I- | SR 821 / HEFT | 2.3            |                      |                  |                  | /FIIdSE     | Source  | 2025     | 2026    | 2027     | 2028      | 2029   |

CST

GMX

440

0

75

| TPO Project<br>No    | Facility/Proje   | ect Name        | Accom.         |                                    | Project<br>Cost | Prior Years      |                        | المال             | <i>~~</i>      | M              | II A MI.       | DADE           |                |
|----------------------|--|-----------------|----------------|------------------------------------|-----------------|------------------|------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location  | To/Location     | Length (miles) | Type of Work                       | (\$000s)        | Cost<br>(\$000s) | FDOT MIAMI-DADE COUNTY |                   |                |                |                |                |                |
|                      |  |                 |                |                                    |                 |                  |                        |                   |                |                |                |                |                |
| APV042A              | Miami International Airpo<br>Garac                         |                 |                | Build Structure / Parking Capacity |                 |                  | A attivity             | - Funding         |                | roposed        | Funding        | (in \$000      | s)             |
| V042A                | South Terminal<br>(Across);Central Chiller Plant<br>(West) | Flamingo Garage | 0.0            |                                    | \$8,332         | \$4,166          | /Phase                 | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |  |                 |                |                                    |                 |                  |                        |                   |                |                |                |                |                |

| TPO Project<br>No    | Facility/Project Name                              | Bicycle<br>Accom. | Type of Work   | Project<br>Cost | Prior Years<br>Cost |             | المال             | 77         |                | IIAMI.         | DADE           |                |  |  |
|----------------------|--|-------------------|----------------|-----------------|---------------------|-------------|-------------------|------------|----------------|----------------|----------------|----------------|--|--|
| Agency<br>Project No | From/Location To/Location                          | Length<br>(miles) | Type of Work   | (\$000s)        | (\$000s)            |             |                   | <u>'</u> ' |                | OUNTY          |                |                |  |  |
|                      |  |                   |                |                 |                     |             |                   |            |                |                |                |                |  |  |
| PW0001077            | NW 22 Avenue and Ali Baba Avenue (R/R<br>Crossing) |                   | Resurfacing    |                 |                     | A - 12 - 21 |                   | Р          | roposed        | Funding        | (in \$000      | s)             |  |  |
| 2224277              | Crossing)  |                   |                | \$910           | \$910               | /Phase      | Funding<br>Source |            | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |
| 0001077              |  | 0.0               |                |                 |                     |             |                   | 2025       | 2020           | 2027           | 2026           | 2029           |  |  |
|                      |  |                   |                |                 |                     |             |                   |            |                |                |                |                |  |  |
| PW000762             | South Miami Avenue and 10 Street                   |                   | Traffic signal |                 |                     | A -4::4     | C dia a           | Р          | roposed        | Funding        | (in \$000      | s)             |  |  |
| 700                  |  |                   |                | \$543           | \$543               | /Phase      | Funding<br>Source |            | 2025 -         |                |                | 2028 -         |  |  |
| 762                  |  | 0.0               |                |                 |                     |             |                   | 2025       | 2026           | 2027           | 2028           | 2029           |  |  |
|                      |  |                   |                |                 |                     |             |                   |            |                |                |                |                |  |  |

| TPO Project<br>No    | Facility/Proj    | ect Name          | Bicycle<br>Accom. | Type of Work          | Project<br>Cost | Prior Years<br>Cost | FI                 | ص ح               | / <u>~</u>     | M              | IIAMI:         | DADE           |                |
|----------------------|------------------|-------------------|-------------------|-----------------------|-----------------|---------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location    | To/Location       | Length<br>(miles) | ,                     | (\$000s)        | (\$000s)            | 4                  |                   | <u>.</u> .y    |                | OUNTY          |                |                |
|                      |                  |                   |                   |                       |                 |                     |                    |                   |                |                |                |                |                |
| PW000001             | SW 13            | 6 St              |                   | Congestion Management |                 |                     | Activity           | Funding           | Р              | roposed        | Funding        | (in \$000      | s)             |
| 1                    | US 1             | SW 67 Ave         | 0.0               |                       | \$50            |                     | /Phase             | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                  |                   |                   |                       |                 |                     |                    |                   |                |                |                |                |                |
| PW000002             | SW 152           | ? Ave             |                   | Congestion Management |                 |                     | Activity           | Funding           | Р              | roposed        | Funding        | (in \$000      | s)             |
| 2                    | US 1             | Old Cutler Rd     | 0.0               |                       | \$50            | \$26,458            | Activity<br>/Phase | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                  |                   | '                 |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000003             | SW 67 Ave/L      | udlam Rd          |                   | Congestion Management |                 |                     | A ativity          | dina              | Р              | roposed        | Funding        | (in \$000      | s)             |
| 3                    | SR 992/SW 152 St | SR 968/Flagler St | 0.0               |                       | \$50            | \$5,030             | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                  |                   |                   |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000005             | SW 200 St/Car    | ihhean Blvd       |                   | Congestion Management |                 |                     |                    |                   | Р              | roposed        | Funding        | (in \$000      | is)            |
| 5                    | SW 127 Ave       | Coral Sea Rd      | 0.0               |                       | \$50            | \$48,240            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                  |                   | 1                 |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000006             | Old Cutl         | er Rd             |                   | Congestion Management |                 |                     |                    |                   | Р              | roposed        | Funding        | (in \$000      | ıs)            |
|                      |                  |                   | +                 |                       | \$50            | \$19,088            | Activity<br>/Phase | Funding<br>Source | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -         |
| 6                    | SW 216 Street    | SW 37 Ave         | 0.0               |                       |                 |                     |                    |                   | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                  |                   |                   |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |

| TPO Project<br>No    | Facility/Pro      | eject Name             | Bicycle<br>Accom. | Torre of Work         |                  | Prior Years      |                    |                   | <i>[</i> [     |                | ПАМІ           | DADE           |                |
|----------------------|-------------------|------------------------|-------------------|-----------------------|------------------|------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location     | To/Location            | Length (miles)    | Type of Work          | Cost<br>(\$000s) | Cost<br>(\$000s) | _ \                |                   | <u>'</u>       |                | OUNTY          | DADE           |                |
|                      |                   |                        |                   |                       |                  |                  |                    |                   |                |                |                |                |                |
| PW000007             | NW 5              | 58 St                  |                   | Congestion Management |                  |                  | Activity           | Funding           | Р              | roposed        | Funding        | `              | <u>.</u>       |
| 7                    | SR 985/NW 107 Ave | SR 826/ Palmetto Expwy | 0.0               |                       | \$50             | \$10,911         | /Phase             | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 1                    |                   |                        |                   |                       |                  |                  | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000008             | NW 154 St/Mia     | mi Lakes Blvd          |                   | Congestion Management |                  |                  | A .: ::            | :                 | Р              | roposed        | Funding        | (in \$000      | s)             |
| 8                    | SR 973/NW 87 Ave  | NW 67 Ave              | 0.0               |                       | \$50             | \$0              | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                   |                        |                   |                       |                  |                  | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000010             | SW 56 St\         | Miller Dr              |                   | Congestion Management |                  |                  | A -4::4            | C din a           | Р              | roposed        | Funding        | (in \$000      | s)             |
| 10                   | SW 127 Ave        | SR 959/SW 57 Ave       | 0.0               |                       | \$50             | \$1,689          | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                   |                        |                   |                       |                  |                  | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW000013             | NE 2 AV &         | NF 215 St              |                   | Congestion Management |                  |                  |                    |                   | Р              | roposed        | Funding        | (in \$000      | ls)            |
| 13                   | 1122717 G         | 112 210 00             | 0.0               |                       | \$50             | \$49,272         | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                   |                        |                   |                       |                  |                  | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |
|                      |                   |                        |                   |                       |                  |                  |                    |                   | ı              |                |                |                |                |
| PW0000151            | S Bayshore Dr     | & SW 17 AV             |                   | Congestion Management | \$50             | \$2.095          | Activity           | Funding           |                | roposed        |                | `              | <u> </u>       |
| 151                  |                   |                        | 0.0               |                       | \$50             | <b>40,900</b>    | /Phase             | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                   |                        |                   |                       |                  |                  | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0              |

| TPO Project<br>No    | Facility/Proje | ect Name                              | Bicycle<br>Accom. | Type of Work          | Project<br>Cost | Prior Years<br>Cost |                    | DO.               | 77             |                | II A MI        | DADE           |   |
|----------------------|----------------|---------------------------------------|-------------------|-----------------------|-----------------|---------------------|--------------------|-------------------|----------------|----------------|----------------|----------------|---|
| Agency<br>Project No | From/Location  | To/Location                           | Length (miles)    | rype or work          | (\$000s)        | (\$000s)            |                    |                   | 1)             |                | OUNTY          | DADE           |   |
|                      |                |                                       |                   |                       |                 |                     |                    |                   |                |                |                |                |   |
| PW0000171            | SW 97 AV & 9   | SW 184 St                             |                   | Congestion Management |                 |                     | Activity           | Funding           |                | roposed        |                | `              | <u>,                                     </u> |
| 171                  |                |                                       | 0.0               |                       | \$50            | \$7,194             | /Phase             | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029                                |
|                      |                |                                       |                   |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0   |
| PW0000191            | SW 112 St & S  | SW 112 AV                             |                   | Congestion Management |                 |                     |                    |                   | Р              | roposed        | Funding        | (in \$000      | ls)   |
| 191                  |                |                                       | 0.0               |                       | \$50            | \$22,944            | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029                                |
|                      |                |                                       | 1                 |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0   |
| PW0000221            | SW 127 AV &    | Coral Way                             |                   | Congestion Management |                 |                     | <b>.</b>           | :                 | Р              | roposed        | Funding        | (in \$000      | )s)   |
| 221                  |                | · · · · · · · · · · · · · · · · · · · | 0.0               |                       | \$50            | \$0                 | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029                                |
|                      |                |                                       |                   |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0   |
| DIAMOGOGO            |                |                                       | Т                 | Congestion Management |                 |                     |                    |                   | Р              | roposed        | Fundina        | (in \$000      | )s)   |
| PW000028             | SW 127 AV &    | SW 26 St                              |                   | 3.2.2                 | \$50            | \$3.800             | Activity           | Funding           | 2024 -         | 2025 -         | 2026 -         | 2027 -         | 2028 -  |
| 28                   |                |                                       | 0.0               |                       |                 | 43,533              | /Phase             | Source            | 2024 -         | 2026           | 2020 -         | 2027 -         | 2029  |
| •                    |                |                                       |                   |                       |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0   |
| PW0000291            | NW 41 St & N   | NW 97 AV                              |                   | Congestion Management |                 |                     | A::                | Consider :        | Р              | roposed        | Funding        | (in \$000      | Os)   |
| 291                  |                |                                       | 0.0               |                       | \$50            | \$700               | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029                                |
|                      |                |                                       |                   |                       | I               |                     | OTHER              | UNK               | 0              | 0              | 0              | 0              | 0   |

| TPO Project<br>No    | Facility/Proje    | ect Name         | Bicycle<br>Accom. | Type of Work                                  | Project<br>Cost | Prior Years<br>Cost | F                  | ص _               | / <b>ſ</b> ŕ   |                | IIAMI-         | DADE   |                |
|----------------------|-------------------|------------------|-------------------|---|-----------------|---------------------|--------------------|-------------------|----------------|----------------|----------------|--|----------------|
| Agency<br>Project No | From/Location     | To/Location      | Length<br>(miles) | ,   | (\$000s)        | (\$000s)            |                    |                   | <u>.</u> y     | _              | OUNTY          |  |                |
|                      |                   |                  |                   |   |                 |                     |                    |                   |                |                |                |  |                |
| PW000032             | E/O SW 18         | 87 Ave           |                   | Congestion Management                         |                 |                     | A ativity          | Funding.          | Р              | roposed        | Funding        | (in \$000                                    | ls)            |
| 32                   | SW 192 Ave        | US 1             | 0.0               |   | \$50            | \$11,472            | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                   |                  | l                 |   | <b>I</b>        |                     | OTHER              | UNK               | 0              | 0              | 0              | 0  | 0              |
|                      |                   |                  | 1                 | Roadway Infrastructure Improvements           |                 |                     |                    |                   | Гр             | ronosed        | Funding        | (in \$000                                    | )s)            |
| PW0000361            | NW 20             | ) St             |                   | Troddwdy Illindstracture Improventente        | \$50            | \$4 484             | Activity           | Funding<br>Source |                | 2025 -         | 2026 -         | 2027 -                                       | 2028 -         |
| 36                   | SR 9/NW 27 Ave    | I 95             | 0.0               |   | ψ30             | ψ+,+0+              | /Phase             | Source            | 2024 -<br>2025 | 2025 -         | 2026 -         | 2027 -                                       | 2029           |
|                      |                   |                  |                   |   |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0  | 0              |
| PW0000391            | NE 125 St/NE 6 Av | /e/W Dixie Hwy   |                   | Intersection Improvements                     |                 |                     |                    |                   | Р              | roposed        | Funding        | (in \$000                                    | ls)            |
| 391                  |                   |                  | 0.0               |   | \$50            | \$100               | /Phase             | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                   |                  | l                 |   |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0  | 0              |
|                      |                   |                  | l                 | Signal Improvements                           | 1 1             |                     | <u> </u>           |                   |                | ranacad        | Funding        | (in \$000                                    | 10)            |
| PW0000451            | NW 12             | ? St             |                   | Signal improvements                           | \$50            | \$15,156            | Activity           | Funding           |                | ·              |                | <u>`                                    </u> | <del></del>    |
| 451                  |                   | SR 973/NW 87 Ave | 0.0               |   | \$30            | \$13,130            | /Phase             | Source            | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
|                      |                   |                  |                   |   |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0  | 0              |
| PW0000461            | North Riv         | ver Dr           |                   | Widen North River Dr to include shoulders and |                 |                     |                    |                   | Р              | roposed        | Funding        | (in \$000                                    | es)            |
| 461                  | SR 985/NW 107 Ave | NW 74 Ave        | 0.0               |   | \$50            | \$0                 | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028                               | 2028 -<br>2029 |
| 401                  | OR 300/WW 10/ AVE | INW /4 AVE       | 0.0               |   |                 |                     | OTUES              | LINIZ             | ļ              |                |                |  | igsqcut        |
|                      |                   |                  |                   |   |                 |                     | OTHER              | UNK               | 0              | 0              | 0              | 0  | 0              |

| TPO Project<br>No    | Facility/Project Name                  | Bicycle<br>Accom. | Type of Work  | Project<br>Cost | Prior Years<br>Cost |                      |                   | <i>[</i> [                   | M              | ΙΔΜΙ.          | DADE           |                |  |
|----------------------|--|-------------------|---|-----------------|---------------------|----------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No | From/Location To/Location              | Length (miles)    | Type of Work  | (\$000s)        | (\$000s)            |                      |                   | <u> </u>                     | _              | OUNTY          | DADE           |                |  |
|                      |  | , ,               |   |                 |                     |                      |                   |                              |                |                |                |                |  |
| PW000110             | Traffic Signal Materials               |                   |   |                 |                     | Activity             | Funding           | P                            | roposed        | Funding        | (in \$000      | s)             |  |
| 110                  |  | 0.0               |   |                 |                     | /Phase               | Source            | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
| •                    |  | •                 |   | •               |                     | MNT                  | SGT               | 1,600                        | 1,600          | 1,600          | 1,600          | 0              |  |
| PW000878             | PWWM Traffic Sign and Signals Division |                   | Traffic signal timing optimization  |                 |                     | Activity             | F                 | Р                            | roposed        | Funding        | (in \$000      | s)             |  |
| 878                  |  | 0.0               | Represents total ATMS Funding under Road<br>Impact Fee program and under People's<br>Transportation Plan. |                 |                     | /Phase               | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  | •                 |   | •               |                     | OTHER                | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000008            | NW 7 Avenue & NW 119 Street            |                   | Intersection renovation: reposition of median   |                 |                     | Activity             | y Funding         | Р                            | roposed        | Funding        | (in \$000      | s)             |  |
| 1000008              | Intersection                           | 0.0               |   | \$5             | \$2,79              | /Phase               | Source            | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                   |   |                 |                     | OTHER                | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000009            | Kendale Blvd & Killian Parkway         |                   | Realignment: intersection   |                 |                     |                      |                   | Proposed Funding (in \$000s) |                |                |                |                |  |
| 1000009              | Intersection                           | 0.0               |   | \$36            | \$16,295            | Activity<br>/Phase   | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
| L                    |  |                   |   |                 |                     | OTHER                | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000010            | West Flagler & W 102 Avenue            |                   | New Construction: right turn lane   |                 |                     |                      |                   | Р                            | roposed        | Funding        | (in \$000      | s)             |  |
| 1000010              | Intersection                           | 0.0               |   | \$27            | \$2,476             | 6 Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                   |   | I               |                     | OTHER                | UNK               | 0                            | 0              | 0              | 0              | 0              |  |

| TPO Project<br>No    | Facility/Project Name                    | Bicycle<br>Accom. | . Type of Work                    |                  | Prior Years<br>Cost |                    | المال             | 77                           | M              | IIAMI.         | DADE           |                |  |
|----------------------|--|-------------------|-----------------------------------|------------------|---------------------|--------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|--|
| Agency<br>Project No | From/Location To/Location                | Length (miles)    | Type of Work                      | Cost<br>(\$000s) | (\$000s)            |                    |                   | - 7                          |                | OUNTY          | DADL           |                |  |
|                      |  |                   |                                   |                  |                     |                    |                   |                              |                |                |                |                |  |
| PW1000011            | SW 112 Avenue & Kendall Drive            |                   | New Construction: right turn lane |                  |                     | Activity           | Funding           |                              |                | Funding        | (in \$000      | (s)            |  |
| 1000011              | Intersection                             | 0.0               |                                   | \$18             |                     | /Phase             | Source            | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                   |                                   |                  | (                   | OTHER              | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000012            | SW 109 Court & SW 104 Street             |                   | New Construction: left turn lane  |                  |                     | Δctivity           | Funding           | Р                            | roposed        | Funding        | (in \$000      | ls)            |  |
| 1000012              | Intersection                             | 0.0               |                                   | \$24             | \$500               | /Phase             | Source            | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                   |                                   |                  | (                   | OTHER              | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000013            | Maynada Bump Bridge                      |                   | Improvements: safety              |                  |                     | Λ otivity          | Funding           | Р                            | roposed        | Funding        | (in \$000      | )s)            |  |
| 1000013              |  | 0.0               |                                   | \$4              | \$500               | /Phase             | Source            | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      |  |                   |                                   |                  | (                   | OTHER              | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000014            | Douglas Road & Ingraham Hwy              |                   | Improvements: bike path           |                  |                     |                    |                   | Proposed Funding (in \$000s) |                |                |                |                |  |
| 1000014              | Intersection                             | 0.0               |                                   | \$5              | \$2,406             | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      | <u> </u>                                 |                   |                                   |                  | I<br>(              | OTHER              | UNK               | 0                            | 0              | 0              | 0              | 0              |  |
| PW1000015            | NE 19 Avenue, NE 19 Drive & NE 121 Stree | et                | Improvements: intersection        |                  |                     |                    |                   | Р                            | roposed        | Funding        | (in \$000      | )s)            |  |
| 1000015              | Intersection                             | 0.0               |                                   | \$43             | \$787               | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|                      | incrossion                               | 0.0               |                                   |                  |                     | OTHER              | UNK               | 0                            |                | 0              |                | $\sqcup$       |  |

| TPO Project<br>No    | Facility/Project Name         | Bicycle<br>Accom. |   |                  | Prior Years<br>Cost |          | DO.     | <i>[</i> [     | <b>M</b>       | IIAMI:         | DADE           |                |
|----------------------|-------------------------------|-------------------|---|------------------|---------------------|----------|---------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location To/Location     | Length (miles)    | Type of Work                                    | Cost<br>(\$000s) | (\$000s)            |          |         | 7)             |                | OUNTY          | DADL           |                |
|                      |                               |                   |   |                  |                     |          |         |                |                |                |                |                |
| PW1000016            | NW 77 Court & NW 154 Street   |                   | New Construction: left turn lane                |                  |                     | Activity | Funding |                | roposed        |                | (in \$000      | <u> </u>       |
| 1000016              | Intersection                  | 0.0               |   | \$26             | \$975               | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               | •                 |   | •                |                     | OTHER    | UNK     | 0              | 0              | 0              | 0              | 0              |
|                      |                               | 1 1               |   |                  |                     | ı        |         |                |                |                | <i>"</i> +000  |                |
| PW1000017            | US 1 & Red Road               |                   | Extension: left turn lane                       |                  | \$3,528             | Activity | Funding |                | roposed        |                | `              | <u> </u>       |
| 1000017              | Intersection                  | 0.0               |   | \$50             |                     | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |   |                  |                     | OTHER    | UNK     | 0              | 0              | 0              | 0              | 0              |
|                      |                               |                   |   |                  |                     |          |         |                |                |                |                |                |
| PW1000018            | SW 97 Avenue & SW 48 Street   |                   | Signal modification / Extension: left turn lane |                  | \$5,546             | Activity | Funding | Р              | roposed        | Funding        | (in \$000      | )s)            |
| 1000018              | Intersection                  | 0.0               |   | \$30             |                     | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |   |                  |                     | OTHER    | UNK     | 0              | 0              | 0              | 0              | 0              |
|                      |                               |                   |   | _                |                     |          |         |                |                |                |                |                |
| PW1000019            | SW 107 Avenue & SW 184 Street |                   | Widening: for left turns                        |                  |                     | Δctivity | Funding | Р              | roposed        | Funding        | (in \$000      | )s)            |
| 1000019              | Intersection                  | 0.0               |   | \$2              | \$2,135             | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |   |                  |                     | OTHER    | UNK     | 0              | 0              | 0              | 0              | 0              |
|                      |                               |                   |   | _                |                     |          |         |                |                |                |                |                |
| PW1000020            | SW 107 Avenue & SW 160 Street |                   | Redesign: intersection                          |                  |                     | Activity | Funding |                | roposed        |                | (in \$000      | )s)            |
| 1000020              | Intersection                  | 0.0               |   | \$17             | \$3,006             | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                               |                   |   |                  |                     | OTHER    | UNK     | 1 0            | 0              | 0              | 0              | 0              |

| TPO Project<br>No<br>Agency | Facility/Project | t Name To/Location | Bicycle<br>Accom. | Type of Work                       | Project Cost (\$000s)                            | Prior Years<br>Cost<br>(\$000s) | FI       | DO,     | $\sqrt{f}$     | _              | IIAMI-<br>OUNTY |  |  |
|-----------------------------|------------------|--------------------|-------------------|------------------------------------|--|---------------------------------|----------|---------|----------------|----------------|-----------------|--|--|
| Project No                  | From/Location    | 10/Location        | (miles)           |                                    | (45555)  | (+++++)                         |          |         |                | C              | OUNIT           |  |  |
|                             |                  |                    |                   | New Occasionalists Influencia      | 1 1  |                                 |          | Γ       |                |                |                 | /: hoos                                      |  |
| PW1000021                   | SW 87 Avenue & S | SW 96 Street       |                   | New Construction: left turn lanes  | ***  | <b>\$4.000</b>                  | Activity | Funding |                | roposed        |                 | `  | <del>.                                      </del> |
| 1000021                     | Intersection     |                    | 0.0               |                                    | \$29   | \$4,662                         | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029                                     |
|                             |                  |                    |                   |                                    |  |                                 | OTHER    | UNK     | 0              | 0              | 0               | 0  | 0  |
|                             |                  |                    | T T               | New Construction: left turn lanes  |  |                                 |          |         | P              | roposed        | Funding         | (in \$000                                    | )s)  |
| PW1000022                   | SW 92 Avenue & S | SW 64 Street       |                   | New Construction: left tall larges | \$50   | \$1,257                         | Activity | Funding | 2024 -         | 2025 -         | 2026 -          | 2027 -                                       | 2028 -   |
| 1000022                     | Intersection     |                    | 0.0               |                                    | Ψ30  | Ψ1,207                          | /Phase   | Source  | 2024 -         | 2025 -         | 2026 -          | 2027 -                                       | 2028 -   |
|                             |                  |                    |                   |                                    |  |                                 | OTHER    | UNK     | 0              | 0              | 0               | 0  | 0  |
| PW1000023                   | SW 87 Avenue & S | SW 48 Street       |                   | Extension: left turn lane          |  |                                 | Activity | Funding | Р              | roposed        | Funding         | (in \$000                                    | )s)  |
| 1000023                     | Intersection     |                    | 0.0               |                                    | \$18   | \$3,474                         | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029                                     |
| L                           |                  |                    |                   |                                    |  |                                 | OTHER    | UNK     | 0              | 0              | 0               | 0  | 0  |
|                             |                  |                    | Т Т               | New Construction: 2 lanes          | 1 1  |                                 |          |         |                | roposed        | Funding         | (in \$000                                    | ) <sub>0</sub> )                                   |
| PW1000024                   | SW 87 Avenue & S | W 128 Street       |                   | New Constitution. 2 lanes          | \$30   | \$185                           | Activity | Funding |                | ·              |                 | <u>`                                    </u> | <del></del>  |
| 1000024                     | Intersection     |                    | 0.0               |                                    |  | ψίου                            | /Phase   | Source  | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027  | 2027 -<br>2028                               | 2028 -<br>2029                                     |
| •                           |                  |                    |                   |                                    | •  |                                 | OTHER    | UNK     | 0              | 0              | 0               | 0  | 0  |
| PW1000025                   | NW 00 A 2 2 2    | W 440 Or :         |                   | Extension: left turn lane          | <del>                                     </del> |                                 |          |         | Р              | roposed        | Funding         | (in \$000                                    | )s)  |
| F W 1000023                 | NW 32 Avenue & N | vv 119 Street      | $\perp$           |                                    | \$5  | \$2,883                         | Activity | Funding | 2024 -         | 2025 -         | 2026 -          | 2027 -                                       | 2028 -   |
| 1000025                     | Intersection     |                    | 0.0               |                                    |  |                                 | /Phase   | Source  | 2025           | 2026           | 2027            | 2028   | 2029   |
|                             |                  |                    |                   |                                    |  |                                 | OTHER    | UNK     | 0              | 0              | 0               | 0  | 0  |

| TPO Project<br>No    | Facility/Project Name      | Bicycle<br>Accom.    | Type of Work                                  | Project<br>Cost | Prior Years<br>Cost |                 | المال             | ₹ <u>7</u>     | <b>N</b>       | памі.          | DADE           |                |
|----------------------|----------------------------|----------------------|---|-----------------|---------------------|-----------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| Agency<br>Project No | From/Location To/Loc       | ation Length (miles) | Type of Work                                  | (\$000s)        | (\$000s)            |                 |                   | 7)             |                | COUNTY         |                |                |
|                      |                            | <u> </u>             |   | Г               |                     |                 |                   |                |                |                |                |                |
| PW1000026            | Biscayne Boulevard         |                      | New Construction: 2 bus bays                  |                 |                     | A               |                   | Р              | roposed        | Funding        | (in \$000      | s)             |
| 1000026              | Interception               | 0.0                  |   | \$30            | \$1,558             | /Phase          | Funding<br>Source | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| 1000020              | Intersection               | 0.0                  |   |                 |                     |                 |                   | 2025           | 2020           | 2027           | 2020           | 2023           |
|                      |                            |                      |   |                 |                     | OTHER           | UNK               | 0              | 0              | 0              | 0              | 0              |
| PW100007             | NW 22 Avenue & NW 111 Stre | eet                  | Intersection renovation: reposition of median |                 |                     |                 |                   | Р              | roposed        | Funding        | (in \$000      | s)             |
|                      |                            |                      |   | \$4             | \$3,940             | Activity /Phase | Funding<br>Source |                |                |                | 2027 -         |                |
| 1000007              | Intersection               | 0.0                  |   |                 |                     |                 |                   | 2025           | 2026           | 2027           | 2028           | 2029           |
|                      |                            | •                    |   |                 | •                   | OTHER           | UNK               | 0              | 0              | 0              | 0              | 0              |

| Yearly<br>Totals | 2,040            | 1,600 | 1,600 | 1,600 | 0 |  |  |  |  |
|------------------|------------------|-------|-------|-------|---|--|--|--|--|
| 5 Ye             | 5 Year TIP Total |       |       |       |   |  |  |  |  |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS FREIGHT RELATED TRANSPORTATION IMPROVEMENTS



















# TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 2: 5-YEAR PROJECT LISTING FREIGHT RELATED TRANSPORTATION IMPROVEMENTS

On November 15, 2021, President Biden signed into law the \$1.2 trillion Infrastructure Investment and Jobs Act (IIJA), a bipartisan bill committed to a five-year plan over fiscal years 2022 through 2026 that will impact every aspect of the nation's transportation system. In brief, it will finance the rebuilding and rehabilitation of thousands of decaying bridges, tens of thousands of miles of roadway, improvements in railroad infrastructure in addition to increasing the capacity and resilience of the nation's airports, seaports and waterways. The IIJA funding represents an increase of \$273.9 billion over the Fixing America's Surface Transportation (FAST) Act baseline.

#### SIGNIFICANT FREIGHT PROVISIONS

The IIJA includes a number of provisions to improve the condition and performance of the national freight network and support investment in freight-related surface transportation projects. Specifically, the Freight Provisions over the next five years (along with the funding amounts) are as follows:

- Office of Multimodal Freight Infrastructure and Policy: USDOT will establish a Freight Office led by an Assistant Secretary for Multimodal Freight.

  The Office will oversee national and state freight planning and policy as well as implement and administer multimodal freight grant programs
- INFRA Grant Program Nationally Significant Freight and Highway Projects: Freight-specific competitive grant program with broad applicant eligibility that provides funding for large highway and bridge projects, as well as port, rail, intermodal, and rail-highway at-grade crossing and grade separation projects. A maximum of 30 percent of annual INFRA funding may go toward non-highway freight projects (\$8 billion).
- Freight Formula Program National Highway Freight Program: Freight-specific formula program for statewide projects. A maximum of 30 percent of annual freight formula funding may go toward non-highway freight projects (\$7.15 billion).
- National Infrastructure Project Assistance Program: Fully multimodal competitive grant program available to a wide variety of large transportation infrastructure projects. 50 percent of funding will go toward projects that have a total cost of at least \$500 million and 50 percent will be set aside for projects with a total cost between \$100-\$500 million (\$5 billion).
- TIGER/BUILD/RAISE Grant Program Local and Regional Project Assistance: Codifies the TIGER/BUILD/RAISE grant program, previously subject to annual appropriations, into reauthorization law for the first time. The program is fully multimodal and open to a broad range of eligible transportation projects (\$7.5 billion).

#### FREIGHT RELATED TRANSPORTATION IMPROVEMENTS

- Railroad Crossing Elimination Program: Discretionary grant program for highway-rail or pathway-rail grade crossing improvement projects, including: grade separations or closures; track relocations; installation of related protective devices, signals or signs; and related planning or environmental reviews (\$3 billion).
- Consolidated Rail Infrastructure and Safety Improvements Program: Discretionary grant program for passenger and freight rail safety, efficiency, and reliability improvement projects. Eligible projects include: the deployment of railroad safety technology (including positive train control); capital rail projects to address congestion and safety challenges affecting rail service; highway-rail grade crossing improvement projects; projects to improve short-line or regional railroad infrastructure; and projects to enhance multimodal connections or facilitate service integration between rail service and other modes (\$5 billion).
- Port Infrastructure Development Program: Multi-year direct appropriations for the PIDP grant program, which provides grants to improve facilities, operations, and intermodal connections near or within seaports, inland ports, and Great Lakes ports. This program is typically subject to annual appropriations. While it still remains separate from surface transportation reauthorizations within the IIJA, this provision ensures consistent funding for the PIDP program over the next five years (\$2.25 billion).
- **Bridge Program Formula:** Creates a bridge replacement, rehabilitation, preservation, protection, and construction program. Funding is distributed by formula based on a state's share of bridges in "poor" and "fair" condition (\$27.5 billion).
- **Bridge Investment Program Discretionary:** Establishes a competitive grant program for projects to replace, rehabilitate, preserve, or protect bridges on the National Bridge Inventory (\$12.5 billion).

The Florida Strategic Intermodal System (SIS) program also has freight-emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The 2045 Miami-Dade Long Range Transportation Plan (LRTP) Update embraced freight movement with the inclusion of a freight element that includes projects that focus on improving freight movement along major corridors, and specifically, in to and out of Miami International Airport (MIA) and PortMiami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement.

The Freight Transportation Advisory Committee (FTAC), that includes representatives from the freight, logistics, warehousing and intermodal industries in addition to consultants and municipalities, is the industry's advisory panel to the TPO Governing Board on freight movement and truck traffic needs. Aside from advising the TPO, the FTAC considers the types of improvements that should be made with regard to safety and freight efficiency in the county including:

- Determining logistics for truck parking/staging
- Development of Inland Port locations for PortMiami
- Improving the turning radii for trucks
- Enhancing access to freight trucks

#### FREIGHT RELATED TRANSPORTATION IMPROVEMENTS

- Increasing capacity through select road widening projects
- Modifying access to both seaport cargo and cruise operations at PortMiami
- Promoting regular communication among freight businesses, elected officials, and appointed officials

#### MIAMI-DADE COUNTY FREIGHT PLAN

The county is home to a well-established and expanding freight transportation system. This system serves as the cornerstone of the region's economy, providing goods and services to Florida's largest consumption market as well as connecting the region to the global economy through major sea and air gateways, taking into account emerging and future technologies. The Freight Plan was recently updated in Spring 2024..

#### PLANNED FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Taking advantage of existing freight provisions, multiple freight-related projects have been planned to prepare Miami-Dade County for the future. For starters, a network of Connected and Autonomous Vehicles (CAV) corridors is planned to modernize the county's freight infrastructure. Starting with SR 821/Homestead Extension of the Florida's Turnpike (HEFT) from SR 836/Dolphin Expressway to NW 106th Street and followed by SR 826/Palmetto Expressway to/from SR 836/Dolphin Expressway to US 27/SR 25/Okeechobee Road, CAV technology will be researched, tested, and implemented on dedicated lanes. Moreover, the county continues in the process of developing its first full-service truck travel center at the Golden Glades Interchange, known as the GGTTC, it will be the only full-service truck parking facility in Miami-Dade County and is located approximately 14miles south from the nearest comparable facility for truckers traveling to PortMiami. The GGTTC will inform truckers on the highway of parking availability through an intelligent network of digital signs called Truck Parking Availability System (TPAS). Other potential private sector full-service truck parking sites are currently being planned for future development.

With trucks moving more than 75% of the county's annual freight tonnage, traffic operation and signal improvements are planned for SR 969/NW 72nd Avenue/Milam Dairy Road at SR 934/SW 74th Street/Hialeah Expressway and US 27/SR 25/Okeechobee Road from SR 821/HEFT to NW 74th Street. Aside from these projects, other large improvements are ongoing or have been planned such as interchange improvements at SR 826/Palmetto Expressway at US27/SR 25/Okeechobee Road, SR 924/Gratigny Expressway west extension, new SR 821/HEFT interchanges at NW 170th Street and I-75, new direct ramps at SR 821/HEFT and NW 12th Street, new direct ramps at SR 948/NW 36th Street and US 27/SR 25/Okeechobee Road, and capacity improvements along US 27/SR 25/Okeechobee Road, I-395/SR 836/Dolphin Expressway and at the Golden Glades Interchange. The TPO, along with FDOT District 6, annually submits freight related projects to the MPOAC Freight Priorities Program in an effort to obtain and advance additional funding for locally significant freight projects.

More information on the TPO's Freight & Logistics Program is available from the TPO website at: https://miamidadetpo.org/freight-logistics-planning-program.asp

#### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

#### Miami-Dade Seaport Department

#### **SEAPORT**

| 0_/ (( 0 ) ( )       |   |   |  |           |                  |                     |                              |        |           |           |            |        |
|----------------------|---|---|--|-----------|------------------|---------------------|------------------------------|--------|-----------|-----------|------------|--------|
| TPO<br>Project No    | Facility/Project Name                   | Length  | Type of Work                             | Year      |                  |                     |                              | МІЛ    | MI-DA     | DE        |            |        |
| Agency<br>Project No | From /Location To /Location             | (miles)   | Cross-Referenced TIP Book Page<br>Number | (\$000s)  | Cost<br>(\$000s) |                     |                              | COU    |           | DL        |            |        |
|                      | <b>,</b>                                |   |  |           |                  |                     |                              |        |           |           |            |        |
| SP202301             | Infrastructure Improvements –           |   |  |           |                  |                     |                              | Pı     | roposed F | Funding ( | in \$000s) | )<br>I |
|                      | Container Yard (POMTOC)                 | 0.0   |  | \$77,000  |                  | Activity /Phase     | Funding<br>Source            | 2024 - | 2025 -    | 2026 -    | 2027 -     | 2028 - |
| 202301               |   |   | PL6-7                                    |           |                  |                     |                              | 2025   | 2026      | 2027      | 2028       | 2029   |
|                      | 1                                       |   |  |           |                  | DSB                 | PORT                         | 10,000 | 15,000    | 20,000    | 27,000     | 0      |
| SP647150             | Infrastructure Improvements - South     | frastructure Improvements - South Infrastructure Improvements - South |  |           |                  |                     | Proposed Funding (in \$000s) |        |           |           |            |        |
| 31 047 130           | Florida Container Terminal              | 0.0   | Florida Container Terminal               | \$115,654 | \$46,475         | 475 Activity /Phase | Funding<br>Source            | 2024 - | 2025 -    | 2026 -    | 2027 -     | 2028 - |
| 647150               |   |   | PL6-11                                   | , ,,,,,   | , , ,            |                     |                              | 2025   | 2026      | 2027      | 2028       | 2029   |
|                      |   |   |  |           |                  | CST                 | PORT                         | 24,819 | 25,747    | 1,471     | 2,942      | 0      |
|                      |   |   |  |           |                  |                     |                              |        |           |           |            |        |
| SP644520             | Infrastructure Improvements - Container |   | Container Yard Improvements              |           |                  |                     |                              | Pı     | roposed F | Funding ( | in \$000s) | )      |
|                      | Yard (Seaboard)                         | 0.0   | Container rara improvemente              | \$91,897  | \$11,332         | Activity /Phase     | Funding                      | 2024 - | 2025 -    | 2026 -    | 2027 -     | 2028 - |
| 644520               | Dante B. Fascell Seaboard PORTMIAMI     |   | PL6-10                                   |           | , ,,,,,          | ,                   | Source                       | 2025   | 2026      | 2027      | 2028       | 2029   |
|                      | ·                                       |   |  |           |                  | DSB                 | PORT                         | 32,341 | 9,341     | 3,271     | 3,271      | 0      |

| Yearly<br>Totals | 67,160 | 50,088 | 24,742 | 33,213        | 0     |
|------------------|--------|--------|--------|---------------|-------|
| 5 Ye             | ar TIP | Total  |        | <i>\$17</i> 3 | 5,203 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# PART 2: 5-YEAR PROJECT LISTINGS REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS



















#### TIP • FISCAL YEARS 2024/2025 TO 2028/2029

## PART 2: 5-YEAR PROJECT LISTING **REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS**

The Southeast Florida region comprised of Palm Beach, Broward, and Miami-Dade Counties has a 2020 population of over 6.1 million, as of April 1, 2020. Miami-Dade County's 2020 total population is 2.7 million.

Hundreds of facilities make up our region's transportation network; facilities that carry freight, auto, and transit traffic. To develop this network, the region critically looked at the intended uses and functionalities of the existing and future facilities to determine what is regional.

This assessment considered technical components as well as the Long Range Transportation Plan's goals and objectives to ensure compatibility and consistency. Ultimately, four criteria were utilized to guide the regional corridor network development: covering roadway, rail and hub. The four criteria definitions and sources are described in detail below.

#### PRINCIPAL ARTERIALS

**Definition:** Interstate, Freeway/Expressway and all other Principal Arterials

Source: Draft 2010 Functional Classification for FDOT Districts 4 and 6, May 9, 2013

#### PLANNED PHYSICAL EXTENSIONS OF PRINCIPAL ARTERIALS

**Definition:** Interstate, Freeway/Expressway and all other Principal Arterials that are in the adopted LRTP Cost Feasible Plans for future expansion

Source: 2045 LRTP Cost Feasible Plan for Broward, Miami-Dade and Palm Beach County MPOs

#### STRATEGIC INTERMODAL SYSTEM (SIS) NETWORK

**Definition:** SIS and Emerging SIS Corridors, Hubs, Connectors, Railways and Waterways

Source: FDOT Central Office SIS facilities, April 2013

#### **REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS**

#### PRINCIPAL ARTERIAL CONNECTIONS

**Definition:** (1) Minor Arterials connecting to Freeways/Expressways, and/or SIS Corridors; (2) extensions of Principal Arterials that cross the intercostal for evacuation purposes; (3) key connections of "gaps" in the network; (4) Non-principal Arterials carrying 50,000 AADT or greater; and (5) extensions of facilities carrying 50,000 AADT or greater to complete a regional network connection.

Source: Draft 2010 Functional Classification for FDOT Districts 4 and 6, May 9, 2013; FDOT Central Office SIS facilities, April 2013; and Adopted Countywide Evacuation Routes – Broward, Miami-Dade and Palm Beach County.

The following project list reflects regional projects of major significance based upon:

- A. Within the regional network
- B. Capacity projects identified for construction phases
- C. Over \$5,000,000 total construction allocations

### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM REGIONALLY SIGNIFICANT TRANSPORTATION IMPROVEMENTS

Regional Facility Type: Freeway

| TPO<br>Project No | Facility/Project Na | Length<br>(miles)         | Type of Work |          | Prior Years<br>Cost | SEFTC                  |
|-------------------|---------------------|---------------------------|--------------|----------|---------------------|------------------------|
| Agency            | From /Location      | To /Location              | 7,7          | (\$000s) | (\$000s)            | Souitheast Florida     |
| Project No        | Deta                | niled Project Description |              |          |                     | Transportation Council |

| TP4370531 | GOLDEN GLADES INTERCHANGE IMPROVEMENTS<br>(MAINLINE SPUR MP 0X)  | 3.8 | INTERCHANGE - ADD | \$68,461 | 1 \$3,384 | 3.384              |                   | Proposed Funding (in \$000s) |                |                |                |                |  |
|-----------|--|-----|-------------------|----------|-----------|--------------------|-------------------|------------------------------|----------------|----------------|----------------|----------------|--|
|           | Implements operational improvments at the Golden Glades Interchange for the movement from the Turnpike Mainline / SR 91 SB |     | LANES             | V. 1., 1 | .,,,,,,   | Activity<br>/Phase | Funding<br>Source | 2024 -<br>2025               | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |
|           | to I-95 SB   |     |                   |          | CONST     | RUCTION            | PKBD              | 4,475                        | 4,610          | 87             | 90             | 0              |  |

| Yearly<br>Totals | 4,475   | 4,610   | 87 | 90  | 0     |
|------------------|---------|---------|----|-----|-------|
| 5 Y              | ear TII | P Total | /  | \$5 | 9,262 |

#### **TOTAL COST - ALL PROJECTS**

|                  | F              | Proposed Funding (in \$000s) |                |                |                |  |  |  |  |  |  |  |
|------------------|----------------|------------------------------|----------------|----------------|----------------|--|--|--|--|--|--|--|
| Yearly<br>Totals | 2024 -<br>2025 | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |  |  |  |  |  |  |  |
|                  | 4,475          | 4,610                        | 87             | 90             | 0              |  |  |  |  |  |  |  |
|                  |                |                              |                |                |                |  |  |  |  |  |  |  |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 2: 5-YEAR PROJECT LISTINGS PARKS, RECREATION AND OPEN SPACES



















TIP • FISCAL YEARS 2024/2025 TO 2028/2029

PART 2: 5-YEAR PROJECT LISTING
PARKS, RECREATION AND OPEN SPACES

Miami-Dade Parks, Recreation and Open Spaces (MDPROS)

#### 1. LUDLAM TRAIL

Miami-Dade Parks, Recreation and Open Spaces (MDPROS) is proposing to develop the Ludlam Trail, a 5.6-mile multi-use trail within a former railroad corridor. As a priority paved land trail from the Florida Greenways and Trails System (FGTS) Priority Network and Shared-Use Nonmotorized (SUN) Trail Network, the proposed publicly accessible corridor will serve bicyclists, pedestrians, and other types of non-motorized uses. The Ludlam Trail is intended to provide a safe, dedicated, and direct means of non-motorized transportation to and from areas of residences, transit, work, schools, parks, and shopping centers.

The project limits extend from SW 80th Street to 400 feet north of NW 7th Street, between 69th and 70th Avenue. The County acquired the right of way (ROW) for the Ludlam Trail in December 2018, including fee simple owned areas and easements through three private development node areas for a continuous trail. The ROW for the proposed Ludlam Trail Corridor is approximately 100 feet wide for most of its length, although it narrows to between 75 and 80 feet in some areas and down to 18 feet in easement sections through areas designated for mixed-use development. The Ludlam Trail traverses sections of the City of Miami and unincorporated Miami-Dade County (MDC). It is adjacent to the City of South Miami and proximate to the City of West Miami.

The multi-use trail generally consists of a 12-foot-wide, two-way, asphalt bike path, separated by a landscaped buffer from an 8-foot-wide concrete pedestrian path with a 2-foot-wide soft natural jogging surface adjacent to it.



#### PARKS, RECREATION AND OPEN SPACES

The trail development will include eleven (11) at-grade crossings, four (4) grade-separated bridge crossings over roadways (at SR 976 / SW 40th Street / Bird Road; SW 24th Street / Coral Way; US 41 / SR 90 / SW 8th Street / Tamiami Trail / Calle Ocho; and SR 968 / W Flagler Street), and two (2) bridges across existing South Florida Water Management District (SFWMD) canals (C-3 / Coral Gables Canal and C-4 / Tamiami Canal).

The purpose of the proposed Ludlam Trail Corridor Project is to encourage the use of alternate modes of transportation and enhance overall connectivity and accessibility to schools, parks, transit stations, and bus stops for more than 30,500 residents present within two (2) miles of the proposed project corridor. The need for the proposed project is based on the criteria identified below.

The project supports the vision of the MDPROS Open Space Master Plan (OSMP), a primary element of which is to "provide an interconnected trail system which offers transportation alternatives and reduces traffic congestion." The OSMP provides a 50-year unifying vision for a livable and sustainable MDC, which involves the development of a seamless system of greenways, trails, and water trails. The Ludlam Trail will be a vital component of this network as



it will link open spaces and civic institutions to neighborhoods, while offering a reliable transportation alternative.

From a regional perspective, the proposed project will connect to the Metrorail Dadeland North Station via existing sidewalks along SW 70th Avenue from SW 80th Street to SW 85th Street; the proposed Strategic Miami Area Rapid Transit

(SMART) Plan Corridor #2 (East-West Corridor) near NW 7 Street to the north; and to other planned trails including The Underline/East Coast Greenway, South Dade Trail, Snapper Creek Trail, East/West Trail, and Merrick Trail.

#### PARKS, RECREATION AND OPEN SPACES

#### 2. BISCAYNE TRAIL

Miami-Dade Parks, Recreation and Open Spaces (MDPROS) is developing Segment D of the Biscayne Trail in two phases, which is part of the larger, 43-mile Biscayne-Everglades Greenway which is the only trail in the nation that connects two National Parks, Biscayne National Park to the east and Everglades National Park to the west. As a priority paved land trail from the Florida Greenways and Trails System (FGTS) Priority Network and Shared-Use Nonmotorized (SUN) Trail Network, the trail corridor will serve bicyclists, pedestrians, and users of other types of non-motorized vehicles. The purpose of the Biscayne Trail is to encourage the use of alternate modes of transportation and enhance overall connectivity and accessibility to schools, local and national parks, and transit hubs for more than 127,000 residents present within the census tracts of the proposed corridor.

The project limits for Segment D Phase 1 begin at SW 328th St. at Biscayne National Park and Miami-Dade County's

Howestead (Air Reserve Base)

SWI 920 St.

Blavery Gane)

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

SWI 920 St.

Phase 2 ----

Homestead Bayfront Park, then head north along the L31-E Canal, then west along the south bank of the Mowry Canal to SW 117th Ave. Phase 2 of the Biscayne Trail picks up at SW 117th Ave., then continues west along the Mowry Canal, south along SW 127th Ave., west along SW 320th St., then north along SW 137th Ave. and ending at the Mowry Canal, where it will connect to the segment recently completed by the City of Homestead. Together, these segments will connect users between Downtown Homestead, and Biscayne National Park to the east, with connection to convenient transit access to the rest of Miami-Dade County.

The trail will generally consist of a 10 to 12-foot-wide, two-way, asphalt multi-use path within SFWMD right-of-way, and dedicated bikes when the trail utilizes road right-of-way. The trail will include high emphasis pavement markings at intersections, regulatory and wayfinding signage, bike racks, benches, and bike repair stations.

#### PARKS, RECREATION AND OPEN SPACES

This trail project supports the vision of the MDPROS Open Space Master Plan (OSMP), a primary element of which is to "provide an interconnected trail system which offers transportation alternatives and reduces traffic congestion." The OSMP provides a 50-year unifying vision for a livable and sustainable MDC, which involves the development of a seamless system of greenways, trails, and water trails. The Biscayne Trail will be a vital component of the Biscayne-Everglades Greenway within the overall OSMP network as it will link people to Homestead and Florida City, National Parks, and transit hubs, while offering a reliable transportation alternative. From a regional perspective, the trail will connect to the SMART Plan South Corridor in Downtown Homestead, as well as the South Dade Trail.



## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM County Parks, Recreation & Open Spaces Dept

| TPO                  | Facility/Project Name   | Bicycle<br>Accom         | Type of Work   |             |                 |                     |                    |                |                     |                |                |                |
|----------------------|---|--------------------------|--|-------------|-----------------|---------------------|--------------------|----------------|---------------------|----------------|----------------|----------------|
| Project No           | From /Location To /Location   | Length (miles)           | Remarks  |             | Project<br>Cost | Prior<br>Years'     |                    | MIA            | MI-DAI              | DE             |                |                |
| Agency<br>Project No | Detailed P  | roject Des               | scription  | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                    | COUN           | 111                 |                |                |                |
|                      |   |                          |  |             |                 |                     |                    |                |                     |                |                |                |
| PR0000001            | Ludlam Trail Bikepath   | Other                    | BIKEPATH   |             |                 |                     |                    |                | Fund                | ling (in \$0   | 00s)           |                |
|                      | Dadeland North NW 7th St  | 6.0                      |  |             |                 |                     |                    | Prop           | osed                | Tentative      | 3-Year         | Program        |
| 0000001              | Bikepath, grade separation and trailhead facilities Capital Asset Bonds, ARPA Infrastructure Funding, Gene 1, FM 450353-2 and FM 450353-3. Additional local fundi | ral Obligationg, Road Im | on Bond and Future Financing in support of FM 450353-<br>pact Fees, reflected in projects PW000963 (RIF 1) and | 07-72       | 86,644          | 3,683               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |   |                          |  |             | PF              | RELIMINAR           | Y ENGINEERING      | 1,165          | 1,505               | 7,545          | 0              | 0              |
|                      |   |                          |  |             |                 |                     | RIGHT OF WAY       | 0              | 5,000               | 0              | 0              | 0              |
|                      |   |                          |  |             |                 | (                   | CONSTRUCTION       | 0              | 0                   | 8,950          | 29,636         | 29,160         |
|                      |   |                          | _  |             |                 |                     |                    |                |                     |                |                |                |
| PR0000002            | South Dade Trail / Biscayne D & Roberta Hunter  | Other                    | BIKEPATH   |             |                 |                     |                    |                | Funding (in \$000s) |                |                |                |
| 1110000002           | SW 137 St Homestead Bayfront Park   | 0.0                      |  |             |                 |                     |                    | Prop           | osed                | Tentative      | 3-Year         | Program        |
| 0000002              | Bikepath, connection  General Obligation Bonds and Park Improvement Fees a  | a local mate             | h to EDOT TAR grant EM 420000 1  | 07-72       | 4,389           | 1,041               | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026      | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | General Obligation Bonds and Park Improvement Fees a  | s local mate             | II to FDOT TAP grant FW 439696-1   |             | <u> </u>        |                     |                    |                |                     |                |                |                |
|                      |   |                          |  |             | PF              |                     | Y ENGINEERING      |                | 0                   | 0              | 0              | 0              |
|                      |   |                          |  |             |                 |                     | CONSTRUCTION       | 0              | 1,520               | 1,600          | 0              | 0              |
| PR0000003            | Black Creek Trail, Segment B  | Other                    | BIKEPATH   |             |                 |                     |                    |                | Fund                | ling (in \$0   | 00s)           |                |
| PR0000003            | Larry & Penny Thompson Park Krome Trail   | 2.5                      |  |             |                 |                     |                    | Prop           | osed                | Tentative      | 3-Year         | Program        |
| 0000003              | Bikepath  |                          |  | 07-74       | 457             | 91                  | Activity<br>/Phase |                |                     |                |                | 2028 -<br>2029 |
|                      | General Obligation Bonds and Park Impact Fees as avail  | able local m             | atch for grant applications  |             |                 |                     | V ENGINEEDING      |                |                     |                |                |                |
|                      |   |                          |  |             | PF              |                     | Y ENGINEERING      | 40             | 100                 | 0              | 0              | 0              |
|                      |   |                          |  |             |                 |                     | CONSTRUCTION       | 0              | 0                   | 100            | 126            | 0              |

#### MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM County Parks, Recreation & Open Spaces Dept

| TPO                  | Facility/Project Name  | Bicycle<br>Accom | Type of Work                           |             |                 |                     |                    |                     |                |                |                |                |
|----------------------|--|------------------|--|-------------|-----------------|---------------------|--------------------|---------------------|----------------|----------------|----------------|----------------|
| Project No           | From /Location To /Location  | Length (miles)   | Remarks                                |             | Project<br>Cost | Prior<br>Years'     |                    | MIA                 | MI-DAI         | DE             |                |                |
| Agency<br>Project No | Detailed Pr  | oject Des        | scription                              | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) |                    | COOL                |                |                |                |                |
| PR0000004            | Snake Creek Trail  | Other            | BIKEPATH                               |             |                 |                     |                    |                     | Fund           | ling (in \$0   | 000s)          |                |
| 1 110000004          | I-95 Greynolds Park  | 2.6              |  |             |                 |                     |                    | Prop                | osed           | Tentative      | e 3-Year       | Program        |
| 0000004              | Bikepath, underpass at I-95  |                  |  | 07-78       | 1,000           | 140                 | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      | General Obligation Bonds and Park Impact Fees as availa  | ble local m      | atch for grant applications            |             |                 |                     | /Filase            | 2023                | 2020           | 2027           | 2020           | 2029           |
|                      |  |                  |  |             | PF              | RELIMINAR           | Y ENGINEERING      | 30                  | 0              | 0              | 0              | 0              |
|                      |  |                  |  |             |                 | (                   | CONSTRUCTION       | 280                 | 500            | 50             | 0              | 0              |
| PR0000005            | Snapper Creek Trail  | Other            | BIKEPATH                               |             |                 |                     |                    | Funding (in \$000s) |                |                |                |                |
|                      | SW 97 AVE SW 117 AVE   | 2.3              |  |             |                 |                     |                    | Prop                | osed           | Tentative      | e 3-Year       | Program        |
| 0000005              | Bikepath  General Obligation Bonds and Park Impact Fees as local in  | match to FI      | OOT TAP grant FM 441639-1, FM 444194-1 | 07-76       | 5,799           | 34                  | Activity<br>/Phase | 2024 -<br>2025      | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
| -                    |  |                  |  |             | PF              | RELIMINAR           | Y ENGINEERING      | 70                  | 210            | 0              | 0              | 0              |
|                      |  |                  |  |             |                 | (                   | CONSTRUCTION       | 0                   | 139            | 2,846          | 2,500          | 0              |
| PR2024001            | Matheson Hammock Rd over Matheson Hammock<br>Canal Bridge Replacement                                      |                  | Bridge Replacement                     |             |                 |                     |                    |                     | Fund           | ling (in \$0   | 000s)          |                |
| 1112024001           |  | 0.0              |  |             | ]               |                     |                    | Prop                | osed           | Tentative      | e 3-Year       | Program        |
| 2024001              | Bridge Replacement. Capital Asset bonds sold in July Program financing as local match to FDOT FM 450961-1. |                  | •                                      |             | 1,119           | 75                  | Activity<br>/Phase |                     |                |                |                | 2028 -<br>2029 |
|                      | <u> </u>   |                  |  | 1           | I<br>PF         | I<br>RELIMINAR      | Y ENGINEERING      | 0                   | 145            | 0              | 0              | 0              |
|                      |  |                  |  |             |                 |                     |                    |                     |                |                |                |                |

| Yearly<br>Totals | 1,813  | 9,119    | 21,091 | 33,236 | 29,160 |
|------------------|--------|----------|--------|--------|--------|
|                  | 5 Year | TIP Tota | al .   | g      | 04,419 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 2: 5-YEAR PROJECT LISTINGS TRIBAL



















TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 2: 5-YEAR PROJECT LISTING TRIBAL

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM Tribal Projects

| TPO                  | Facility/Project Name              | Bicycle<br>Accom | Type of Work            |                |         |                     |                    |                |                |                |                |                |
|----------------------|------------------------------------|------------------|-------------------------|----------------|---------|---------------------|--------------------|----------------|----------------|----------------|----------------|----------------|
| Project No           | From /Location To /Location        | Length (miles)   | Remarks                 | Project Years' |         |                     | ears'              |                |                |                |                |                |
| Agency<br>Project No | Detailed F                         | roject Des       | scription               | LRTP<br>Ref    | (¢000c) | Funding<br>(\$000s) |                    | COOK           |                |                |                |                |
|                      |                                    |                  |                         |                |         |                     |                    |                |                |                |                |                |
| TBS50PL26            | Miccosukee Transportation Planning |                  | Transportation Planning |                |         |                     |                    |                | Fund           | ling (in \$0   | 000s)          |                |
| 2                    |                                    | 0.0              |                         |                |         |                     |                    | Prop           | osed           | Tentativ       | e 3-Year       | Program        |
| S50PL262             |                                    |                  |                         | 06-10          |         |                     | Activity<br>/Phase | 2024 -<br>2025 | 2025 -<br>2026 | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 |
|                      |                                    |                  |                         |                | PR      | ELIMINAR            | Y ENGINEERING      | 40             | 40             | 0              | 0              | 0              |

| Yearly<br>Totals | 40     | 40       | 0  | 0 | 0  |
|------------------|--------|----------|----|---|----|
|                  | 5 Year | TIP Tota | al |   | 80 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PART 2: 5-YEAR PROJECT LISTINGS MUNICIPAL



















TIP • FISCAL YEARS 2024/2025 TO 2028/2029 PART 2: 5-YEAR PROJECT LISTING MUNICIPAL

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM Municipal Projects

| TPO                  | Facility/Project Name  | Bicycle<br>Accom | Type of Work       |             |                 |                     |               |                      |       |                |          |         |
|----------------------|--|------------------|--------------------|-------------|-----------------|---------------------|---------------|----------------------|-------|----------------|----------|---------|
| Project No           | From /Location To /Location  | Length (miles)   | Remarks            |             | Project<br>Cost | / OC   \/aara'      |               | MIAMI-DADE<br>COUNTY |       |                |          |         |
| Agency<br>Project No | Detailed   | Project Des      | scription          | LRTP<br>Ref | (\$000s)        | Funding<br>(\$000s) | COUNTY        |                      |       |                |          |         |
|                      |  | _                |                    |             |                 |                     |               |                      |       |                |          |         |
| MUBC160              | Broad Causeway Island  |                  | Bridge Replacement |             |                 |                     |               |                      | Fund  | ling (in \$0   | 000s)    |         |
|                      | Broad Causeway Island East of West Broadwiev Drive   | 0.0              |                    |             |                 |                     |               | Prop                 | osed  | Tentative      | e 3-Year | Program |
| BC160                | Replacement of the Broad Causeway Bridge (Basci<br>40,000 residents.<br>(from Bay Harbor Islands, Surfside, Bal Harbor, Indi | ,                |                    | 07-59       | 140,000         | 5,500               |               |                      |       | 2028 -<br>2029 |          |         |
|                      |  |                  |                    |             |                 | PRELI               | MINARY DESIGN | 6,000                | 5,000 | 4,000          | 0        | 0       |

| Yearly<br>Totals | 6,000  | 5,000    | 4,000 | 0 | 0     |
|------------------|--------|----------|-------|---|-------|
|                  | 5 Year | TIP Tota | al    | 1 | 5,000 |

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **AMENDMENTS**

















#### **TPO RESOLUTION #29-2024**

RESOLUTION APPROVING AN AMENDMENT TO THE FISCAL YEAR 2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX ROLL FORWARD PROJECTS THAT WERE ORIGINALLY SCHEDULED IN THE FISCAL YEAR 2024 TIP FOR AUTHORIZATION AND WERE NOT OBLIGATED BY JUNE 30, 2024

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the Miami-Dade Transportation Planning Organization (TPO), in its role as the MPO, provides a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the amendment to the Fiscal Year 2025 Transportation Improvement Program (TIP), made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE TRANSPORTATION PLANNING ORGANIZATION IN ITS ROLE AS THE MPO FOR THE MIAMI URBANIZED AREA, that the attached amendment to the Fiscal Year 2025 Transportation Improvement Program (TIP) to include the Florida Department of Transportation District Six Roll Forward Projects that were originally scheduled in the Fiscal Year 2024 TIP for authorization and were not obligated by June 30, 2024, is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Raquel A. Regalado. The motion was seconded by Board Member Alix Desulme, and upon being put to a vote, the vote was as follows:

Chairman Esteban Bovo, Jr. - Aye Vice Chairman Oliver G. Gilbert III - Aye

| Board Member Roberto J. Alonso      | - Absent                   | Board Member Rodney Harris         | - Absent   |
|-------------------------------------|----------------------------|------------------------------------|------------|
| Board Member Marleine Bastien       | - Aye                      | Board Member Eileen Higgins        | - Aye      |
| Board Member Juan Carlos Bermudez   | - Aye                      | Board Member Eudaldo "Eddie" Lopez | z - Absent |
| Board Member Kevin Marino Cabrera   | - Aye                      | Board Member Steven D. Losner      | - Aye      |
| Board Member Danielle Cohen Higgins | - Aye                      | Board Member Kionne L. McGhee      | - Aye      |
| Board Member Alix Desulme           | - Aye                      | Board Member Rodolfo Pages         | - Absent   |
| Board Member Eric Diaz-Padron       | - Aye                      | Board Member Raquel A. Regalado    | - Aye      |
| Board Member Christi Fraga          | - Aye                      | Board Member Anthony Rodriguez     | - Aye      |
| Board Member René Garcia            | <ul> <li>Absent</li> </ul> | Board Member Micky Steinberg       | - Absent   |
| Board Member Roberto Gonzalez       | - Aye                      | Board Member David Suarez          | - Aye      |
| Board Member Keon Hardemon          | - Aye                      | Board Member Francis Suarez        | - Absent   |

The Chairperson thereupon declared the resolution duly passed and approved this 17<sup>th</sup> day of September 2024.

TRANSPORTATION PLANNING ORGANIZATION

Tawana Parker, Clerk Miami-Dade TPO IN ITS
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RON DESANTIS GOVERNOR 1000 NW 111 Avenue Miami, FL 33172

JARED W. PERDUE, P.E. SECRETARY

August 16, 2024

Aileen Bouclé AICP, Executive Director Miami-Dade Transportation Planning Organization 150 W Flagler Street Suite 1900 Miami, FL 33130

SUBJECT: Roll Forward Amendment to the Miami-Dade Transportation Planning Organization's (TPO) FY 2025 Transportation Improvement Program (TIP) to Add the FY 2024 Roll Forward Projects

Dear Ms. Bouclé:

The Florida Department of Transportation (FDOT) requests an amendment to the adopted Miami-Dade TPO Fiscal Year (FY) 2025 TIP to add projects shown in the Roll Forward list to the TIP. These projects were scheduled in the FY 2024 TIP but not all the funds were able to be committed by June 30, 2024.

The funds for these projects have rolled forward into the FY 2025 FDOT Work Program and are automatically included in the new FY 2025 State Transportation Improvement Program (STIP).

This action is needed to reconcile the FY 2025 TIP with the FY 2025 STIP. No other projects will be impacted by this amendment. If you have additional questions concerning this matter, please call me at (305) 470-5464.

Sincerely,

Docusigned by:

Pariel Iglesias

6A23331EC56748A...

Daniel Iglesias, P.E. Director of Transportation Development Ms. Bouclé Roll Forward Amendment for FY 2025 August 16, 2024 Page 2

#### Attachments:

- 1. List of FY 2025 Roll Forward Projects
- 2. Roll Forward Amendment Form

Cc: Erika Thompson, Federal Highway Administration
Stacy L. Miller, P.E., Florida Department of Transportation
Rudy Garcia, P.E., Florida Department of Transportation
Dat Huynh, P.E., Florida Department of Transportation
Ken Jeffries, Florida Department of Transportation
Antonette Adams, Florida Department of Transportation
Chris Rosenberg, AICP, Miami-Dade Transportation Planning Organization
Zainab Salim, Miami-Dade Transportation Planning Organization
Mary Tery Vilches, P.E., Miami-Dade Transportation Planning Organization
Tellis Baker, E.I., Florida Department of Transportation



#### TIP AMENDMENT FORM

#### PROJECT BACKGROUND

Requesting Entity: Florida Department of Transportation Date Submitted: 8/16/2024

Project ID#: <u>Various Projects</u> Submitted by: <u>Daniel Iglesias</u>, P.E.

Project Title/Name: FY 2025 Roll Forward Projects

**Project Boundary Map is attached:** N/A

**Project Total Estimated Cost:** N/A

**Project Description (brief):** Amendment to the Fiscal Year (FY) 2025 Transportation Improvement Program (TIP) to add FY 2024 Roll Forward Projects that were originally scheduled in the FY 2024 TIP but were not committed by June 30, 2024.

**Project Year of Construction:** N/A

#### PROJECT AMENDMENT

Project Schedule (include Year funding requested; estimated completion or implementation date): N/A

**Project Source of Local Matching Funds:** N/A

**Project Environmental Action Type and Status:** N/A

Date of Environmental Assessment (EA) or expected EA approval Date: N/A

If a capital project, provide 2040 LRTP Page Reference: N/A

If MDT operating project provide TDP page reference: N/A

If FTA funds involved; have the funds been transferred to FTA from FHWA? N/A

If Municipality, provide date of study supporting planned service: N/A

| Type of Amendment (check applicable) | <b>Funding Source</b> | Time Schedule | X |
|--------------------------------------|-----------------------|---------------|---|
|                                      | Phase to be funded    | Scope of Work |   |

Amendment Description (brief): Add FY 2024 Roll Forward Projects to the FY 2025 TIP.

Justification for the Amendment: Funds for these projects have rolled forward into the FY 2025 Florida

Department of Transportation (FDOT) Work Program. These projects automatically will be included in the new
FY 2025 STIP. This action is needed to reconcile the FY 2025 TIP with the FY 2025 STIP.

| Does the amendment affect other projects | Yes |   | If yes | Local |  |
|--|-----|---|--------|-------|--|
|  | No  | X |        | State |  |

| Ple | Please, indicate affected projects: |   | See the attached list of projects. |
|-----|-------------------------------------|---|------------------------------------|
| 2   |                                     | 3 |                                    |

| Project has been previously amended | Yes |   | If yes | Date       |  |
|-------------------------------------|-----|---|--------|------------|--|
|                                     | No  | X |        | MPO Res. # |  |

| Contact Person |                | Daniel Iglesias, P.E. |              | Title  | Director of Transportation Development |
|----------------|----------------|-----------------------|--------------|--------|--|
| Phone #        | (305) 470-5464 | Fax #                 | 305-470-5610 | e-mail | Daniel.Iglesias@dot.state.fl.us        |

| Financial Project | Project Description  | Work Mix Name                  | Program Plan Sub-Category Description | FY2024      | FY2025     |
|-------------------|--|--------------------------------|---------------------------------------|-------------|------------|
| 249614 7 43 01    | SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. | ADD LANES & RECONSTRUCT        | STATE HIGHWAY SYSTEM                  | -200,000    | 200,000    |
| 251688 1 42 01    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | R.O.W. SUPPORT CONSULTANTS            | -5,000      | 5,000      |
| 251688 1 43 02    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | STATE HIGHWAY SYSTEM                  | -245,973    | 245,973    |
| 251688 1 4B 01    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | R.O.W. SUPPORT O.P.S.                 | -35,000     | 35,000     |
| 251688 1 52 01    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | INTERSTATE CONSTRUCTION               | -880,372    | 880,372    |
| 251688 1 52 06    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | INTERSTATE CONSTRUCTION               | -5,514,568  | 5,514,568  |
| 251688 1 52 08    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | INTERSTATE CONSTRUCTION               | -16,760,394 | 16,760,394 |
| 251688 1 56 03    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | INTERSTATE CONSTRUCTION               | -55,001     | 55,001     |
| 251688 1 56 04    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | INTERSTATE CONSTRUCTION               | -104,789    | 104,789    |
| 251688 1 62 01    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | C. E. I. CONSULTANTS                  | -3,372      | 3,372      |
| 251688 1 62 02    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | P. E. CONSULTANTS                     | -961,787    | 961,787    |
| 251688 1 62 05    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | P. E. CONSULTANTS                     | -378,009    | 378,009    |
| 251688 1 62 06    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | P. E. CONSULTANTS                     | -235,452    | 235,452    |
| 251688 1 62 60    | SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE                | BRIDGE-REPLACE AND ADD LANES   | C. E. I. CONSULTANTS                  | -335,822    | 335,822    |
| 410646 5 37 01    | SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR | ADD LANES & RECONSTRUCT        | P. E. CONSULTANTS                     | -15,000     | 15,000     |
| 410646 6 37 01    | SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY | ROAD RECONSTRUCTION - 2 LANE   | P. E. CONSULTANTS                     | -15,000     | 15,000     |
| 410646 7 43 01    | SR 934/NW 79 STREET FROM NW 27 AVENUE TO NW 1 PLACE                    | SAFETY PROJECT                 | STATE HIGHWAY SYSTEM                  | -204,104    | 204,104    |
| 418423 5 46 01    | SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE            | ADD SPECIAL USE LANE           | STATE HIGHWAY SYSTEM                  | -100,000    | 100,000    |
| 420462 5 84 02    | MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUSINESS DISTRICT)  | URBAN CORRIDOR IMPROVEMENTS    | TRANSIT SYSTEMS                       | -800,000    | 800,000    |
| 423126 1 62 60    | SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)             | INTERCHANGE IMPROVEMENT        | C. E. I. CONSULTANTS                  | -334        | 334        |
| 423251 3 42 01    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | R.O.W. SUPPORT CONSULTANTS            | -899        | 899        |
| 423251 3 43 01    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | STATE HIGHWAY SYSTEM                  | -4,758,097  | 4,758,097  |
| 423251 3 45 01    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | STATE HIGHWAY SYSTEM                  | -248,386    | 248,386    |
| 423251 3 4B 01    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | R.O.W. SUPPORT O.P.S.                 | -16,224     | 16,224     |
| 423251 3 56 01    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | OTHER STATE HIGHWAY SYSTEM            | -800        | 800        |
| 423251 3 56 02    | SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)     | ADD LANES & RECONSTRUCT        | OTHER STATE HIGHWAY SYSTEM            | -589,342    | 589,342    |
| 423251 4 42 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) | ADD LANES & REHABILITATE PVMNT | R.O.W. SUPPORT CONSULTANTS            | -392,571    | 392,571    |
| 423251 4 43 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) | ADD LANES & REHABILITATE PVMNT | STATE HIGHWAY SYSTEM                  | -15,928,675 | 15,928,675 |
| 423251 4 43 02    | SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) | ADD LANES & REHABILITATE PVMNT | STATE HIGHWAY SYSTEM                  | -3,160,488  | 3,160,488  |
| 423251 4 45 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) | ADD LANES & REHABILITATE PVMNT | STATE HIGHWAY SYSTEM                  | -845,874    | 845,874    |
| 423251 4 4B 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) | ADD LANES & REHABILITATE PVMNT | R.O.W. SUPPORT O.P.S.                 | -74,867     | 74,867     |
| 423251 5 43 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | STATE HIGHWAY SYSTEM                  | -350,000    | 350,000    |
| 423251 5 52 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | OTHER STATE HIGHWAY SYSTEM            | -2,122,545  | 2,122,545  |
| 423251 5 56 02    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | OTHER STATE HIGHWAY SYSTEM            | -12,500     | 12,500     |
| 423251 5 56 05    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | OTHER STATE HIGHWAY SYSTEM            | -282,926    | 282,926    |

| Financial Project | Project Description  | Work Mix Name                  | Program Plan Sub-Category Description | FY2024     | FY2025    |
|-------------------|--|--------------------------------|---------------------------------------|------------|-----------|
| 423251 5 5A 01    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | OTHER STATE HIGHWAY SYSTEM            | -2,785,000 | 2,785,000 |
| 423251 5 62 02    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | P. E. CONSULTANTS                     | -14,758    | 14,758    |
| 423251 5 62 61    | SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) | ADD LANES & REHABILITATE PVMNT | C. E. I. CONSULTANTS                  | -258,096   | 258,096   |
| 428358 1 43 01    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | STATE HIGHWAY SYSTEM                  | -1,582,768 | 1,582,768 |
| 428358 1 4B 01    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | R.O.W. SUPPORT O.P.S.                 | -247,383   | 247,383   |
| 428358 1 52 01    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | OTHER STATE HIGHWAY SYSTEM            | -1,850     | 1,850     |
| 428358 1 62 01    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | C. E. I. CONSULTANTS                  | -1,178,419 | 1,178,419 |
| 428358 1 62 02    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | P. E. CONSULTANTS                     | -27,752    | 27,752    |
| 428358 1 62 60    | SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND  | INTERCHANGE RAMP (NEW)         | C. E. I. CONSULTANTS                  | -2,370,450 | 2,370,450 |
| 428358 4 32 05    | SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS      | INTERCHANGE RAMP (NEW)         | P. E. CONSULTANTS                     | -225       | 225       |
| 428358 4 52 01    | SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS      | INTERCHANGE RAMP (NEW)         | OTHER STATE HIGHWAY SYSTEM            | -752       | 752       |
| 428358 4 62 01    | SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS      | INTERCHANGE RAMP (NEW)         | C. E. I. CONSULTANTS                  | -1,756,389 | 1,756,389 |
| 428358 4 62 02    | SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS      | INTERCHANGE RAMP (NEW)         | P. E. CONSULTANTS                     | -1,498,329 | 1,498,329 |
| 428358 4 62 60    | SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS      | INTERCHANGE RAMP (NEW)         | C. E. I. CONSULTANTS                  | -1,412,328 | 1,412,328 |
| 428358 8 52 01    | SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS           | ADD LANES & RECONSTRUCT        | OTHER STATE HIGHWAY SYSTEM            | -4,613     | 4,613     |
| 428358 8 62 01    | SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS           | ADD LANES & RECONSTRUCT        | C. E. I. CONSULTANTS                  | -1,322,924 | 1,322,924 |
| 428358 8 62 02    | SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS           | ADD LANES & RECONSTRUCT        | P. E. CONSULTANTS                     | -1,605     | 1,605     |
| 428358 8 62 60    | SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS           | ADD LANES & RECONSTRUCT        | C. E. I. CONSULTANTS                  | -2,075,522 | 2,075,522 |
| 429185 2 52 01    | SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET               | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -57,181    | 57,181    |
| 429185 2 5A 01    | SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET               | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -360,000   | 360,000   |
| 429193 1 32 13    | SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST    | FLEXIBLE PAVEMENT RECONSTRUCT. | P. E. CONSULTANTS                     | -80,325    | 80,325    |
| 429193 1 36 01    | SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST    | FLEXIBLE PAVEMENT RECONSTRUCT. | P. E. CONSULTANTS                     | -80,000    | 80,000    |
| 429193 1 4B 01    | SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST    | FLEXIBLE PAVEMENT RECONSTRUCT. | R.O.W. SUPPORT O.P.S.                 | -5,000     | 5,000     |
| 429193 1 56 02    | SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST    | FLEXIBLE PAVEMENT RECONSTRUCT. | OTHER STATE HIGHWAY SYSTEM            | -13,145    | 13,145    |
| 429193 1 56 03    | SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST    | FLEXIBLE PAVEMENT RECONSTRUCT. | OTHER STATE HIGHWAY SYSTEM            | -500,000   | 500,000   |
| 429300 2 52 01    | SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET                            | RIGID PAVEMENT RECONSTRUCTION  | INTERSTATE RESURFACING                | -154       | 154       |
| 429300 2 62 60    | SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET                            | RIGID PAVEMENT RECONSTRUCTION  | C. E. I. CONSULTANTS                  | -174,250   | 174,250   |
| 429346 1 58 01    | SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD.            | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -332,000   | 332,000   |
| 430029 2 22 01    | ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218)                       | BRIDGE REPLACEMENT             | P. E. CONSULTANTS                     | -122,882   | 122,882   |
| 430291 7 92 01    | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS                       | ITS COMMUNICATION SYSTEM       | TRAFF ENG & OPER CONSUL/GRANTS        | -14,500    | 14,500    |
| 430444 1 43 01    | SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET     | FLEXIBLE PAVEMENT RECONSTRUCT. | STATE HIGHWAY SYSTEM                  | -1,078,200 | 1,078,200 |
| 430444 1 4B 01    | SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET     | FLEXIBLE PAVEMENT RECONSTRUCT. | R.O.W. SUPPORT O.P.S.                 | -79,125    | 79,125    |
| 430444 2 4B 01    | SR 907/ALTON ROAD FROM NORTH OF 57TH STREET TO NORTH OF ALLISON ROAD   | FLEXIBLE PAVEMENT RECONSTRUCT. | R.O.W. SUPPORT O.P.S.                 | -25,000    | 25,000    |
| 430444 3 62 60    | SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY | TRAFFIC OPS IMPROVEMENT        | C. E. I. CONSULTANTS                  | -61,620    | 61,620    |
| 430637 2 62 02    | SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD)   | LANDSCAPING                    | P. E. CONSULTANTS                     | -438       | 438       |

| Financial Project | Project Description  | Work Mix Name                  | Program Plan Sub-Category Description | FY2024     | FY2025    |
|-------------------|--|--------------------------------|---------------------------------------|------------|-----------|
| 430813 2 62 02    | SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST | RESURFACING - RIDE ONLY        | P. E. CONSULTANTS                     | -352       | 352       |
| 430949 2 5A 01    | SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -400,000   | 400,000   |
| 431433 8 62 01    | TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY               | MISCELLANEOUS CONSTRUCTION     | C. E. I. CONSULTANTS                  | -207       | 207       |
| 431635 8 57 01    | TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY  | MISCELLANEOUS CONSTRUCTION     | SHS TRAFFIC OPERATIONS                | -24,000    | 24,000    |
| 432590 3 22 01    | DISTRICTWIDE PLANNING CONSULTANT SUPPORT                               | TRANSPORTATION PLANNING        | P. E. CONSULTANTS                     | -189       | 189       |
| 432748 5 43 01    | SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS                               | INTERSECTION IMPROVEMENT       | STATE HIGHWAY SYSTEM                  | -150,001   | 150,001   |
| 433511 2 42 01    | NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY | RAIL CAPACITY PROJECT          | PASSENGER SERVICE                     | -4,640     | 4,640     |
| 433511 2 42 02    | NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY | RAIL CAPACITY PROJECT          | R.O.W. SUPPORT CONSULTANTS            | -13,388    | 13,388    |
| 433511 2 45 02    | NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY | RAIL CAPACITY PROJECT          | OTHER ROADS                           | -227,208   | 227,208   |
| 435505 1 58 01    | CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX      | BIKE PATH/TRAIL                | CONSTRUCTION                          | -1,000,000 | 1,000,000 |
| 436404 1 56 01    | SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE | INTERSECTION IMPROVEMENT       | HIGHWAY SAFETY PROGRAM                | -7,404     | 7,404     |
| 436479 1 56 03    | SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.  | INTERSECTION IMPROVEMENT       | OTHER STATE HIGHWAY SYSTEM            | -5,000     | 5,000     |
| 436526 1 52 01    | SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551  | BRIDGE-REPAIR/REHABILITATION   | REPAIR BRIDGES ON STATE SYSTEM        | -301,470   | 301,470   |
| 436565 1 32 02    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | P. E. CONSULTANTS                     | -4,779     | 4,779     |
| 436565 1 32 03    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | P. E. CONSULTANTS                     | -50,000    | 50,000    |
| 436565 1 43 01    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | STATE HIGHWAY SYSTEM                  | -250,000   | 250,000   |
| 436565 1 52 01    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | OTHER STATE HIGHWAY SYSTEM            | -4,796,213 | 4,796,213 |
| 436565 1 56 02    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | OTHER STATE HIGHWAY SYSTEM            | -4,599,119 | 4,599,119 |
| 436565 1 56 04    | SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE          | INTERCHANGE RAMP (NEW)         | OTHER STATE HIGHWAY SYSTEM            | -4,000     | 4,000     |
| 438076 1 22 05    | SR 9/NW 27 AVE FROM NW 62 ST TO NW 215 ST/UNITY STN                    | PD&E/EMO STUDY                 | P. E. CONSULTANTS                     | -24,314    | 24,314    |
| 438076 1 22 06    | SR 9/NW 27 AVE FROM NW 62 ST TO NW 215 ST/UNITY STN                    | PD&E/EMO STUDY                 | P. E. CONSULTANTS                     | -463       | 463       |
| 438314 1 82 01    | ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES                            | DYNAMIC MESSAGE SIGN           | TRAFF ENG & OPER CONSUL/GRANTS        | -164       | 164       |
| 438314 2 82 01    | ITS FIELD EQUIPMENT ELECTRIC SERVICES                                  | DYNAMIC MESSAGE SIGN           | TRAFF ENG & OPER CONSUL/GRANTS        | -8,047     | 8,047     |
| 438314 3 82 01    | I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                         | DYNAMIC MESSAGE SIGN           | TRAFF ENG & OPER CONSUL/GRANTS        | -1,562     | 1,562     |
| 438314 4 82 01    | SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                       | DYNAMIC MESSAGE SIGN           | TRAFF ENG & OPER CONSUL/GRANTS        | -3,119     | 3,119     |
| 438314 5 82 01    | I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES                     | DYNAMIC MESSAGE SIGN           | TRAFF ENG & OPER CONSUL/GRANTS        | -1,449     | 1,449     |
| 438864 2 42 01    | SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL         | ADD LANES & REHABILITATE PVMNT | R.O.W. SUPPORT CONSULTANTS            | -54,380    | 54,380    |
| 438864 2 43 01    | SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL         | ADD LANES & REHABILITATE PVMNT | STATE HIGHWAY SYSTEM                  | -5,666,609 | 5,666,609 |
| 438864 2 4B 01    | SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL         | ADD LANES & REHABILITATE PVMNT | R.O.W. SUPPORT O.P.S.                 | -14,846    | 14,846    |
| 439923 1 62 02    | SR 916/NE 135 STREET AT NE 12TH AVENUE                                 | INTERSECTION IMPROVEMENT       | P. E. CONSULTANTS                     | -1,983     | 1,983     |
| 440179 1 56 01    | SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST | LIGHTING                       | HIGHWAY SAFETY PROGRAM                | -26,800    | 26,800    |
| 440179 2 56 01    | SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST | LIGHTING                       | HIGHWAY SAFETY PROGRAM                | -2,900     | 2,900     |
| 440183 1 56 01    | SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE  | LIGHTING                       | HIGHWAY SAFETY PROGRAM                | -41,700    | 41,700    |
| 441830 1 5A 01    | SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET            | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -90,000    | 90,000    |
| 441831 1 5A 01    | SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET              | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -180,000   | 180,000   |

| Financial Project | Project Description  | Work Mix Name                  | Program Plan Sub-Category Description | FY2024     | FY2025    |
|-------------------|--|--------------------------------|---------------------------------------|------------|-----------|
| 441965 1 62 02    | SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)                           | BRIDGE-REPAIR/REHABILITATION   | P. E. CONSULTANTS                     | -493       | 493       |
| 443645 1 52 01    | SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE) | ADD LANES & REHABILITATE PVMNT | OTHER STATE HIGHWAY SYSTEM            | -49,452    | 49,452    |
| 443855 1 43 01    | SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST       | INTERSECTION IMPROVEMENT       | STATE HIGHWAY SYSTEM                  | -312,185   | 312,185   |
| 443855 1 4B 01    | SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST       | INTERSECTION IMPROVEMENT       | R.O.W. SUPPORT O.P.S.                 | -132,249   | 132,249   |
| 443894 1 62 02    | SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET                   | RIGID PAVEMENT REHABILITATION  | P. E. CONSULTANTS                     | -8,041     | 8,041     |
| 443896 1 62 02    | SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD                     | RIGID PAVEMENT REHABILITATION  | P. E. CONSULTANTS                     | -49,620    | 49,620    |
| 443899 1 56 01    | SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -10,280    | 10,280    |
| 443902 1 5A 01    | SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.  | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -200,000   | 200,000   |
| 443906 1 62 02    | SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK  | RESURFACING                    | P. E. CONSULTANTS                     | -11,882    | 11,882    |
| 443907 1 52 01    | SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE  | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -810       | 810       |
| 443914 1 56 01    | SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST      | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -270       | 270       |
| 443918 2 62 01    | SR 90/SW 8 STREET AT SW 44 AVENUE                                      | PEDESTRIAN SAFETY IMPROVEMENT  | C. E. I. CONSULTANTS                  | -434       | 434       |
| 443918 2 62 02    | SR 90/SW 8 STREET AT SW 44 AVENUE                                      | PEDESTRIAN SAFETY IMPROVEMENT  | P. E. CONSULTANTS                     | -8,837     | 8,837     |
| 443919 1 62 02    | SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE   | RESURFACING                    | P. E. CONSULTANTS                     | -20,000    | 20,000    |
| 443931 1 52 01    | SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -6,374,735 | 6,374,735 |
| 443931 1 62 01    | SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST | RESURFACING                    | C. E. I. CONSULTANTS                  | -600,000   | 600,000   |
| 443932 1 5A 01    | SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST       | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -110,000   | 110,000   |
| 443933 1 5A 01    | SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE   | RESURFACING - RIDE ONLY        | ARTERIAL & FREEWAY RESURFACING        | -70,000    | 70,000    |
| 443937 2 43 01    | SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE                 | PEDESTRIAN SAFETY IMPROVEMENT  | STATE HIGHWAY SYSTEM                  | -275,300   | 275,300   |
| 443937 2 4B 01    | SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE                 | PEDESTRIAN SAFETY IMPROVEMENT  | R.O.W. SUPPORT O.P.S.                 | -76,104    | 76,104    |
| 443942 1 62 02    | SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET  | RIGID PAVEMENT REHABILITATION  | P. E. CONSULTANTS                     | -385       | 385       |
| 443980 1 52 01    | SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE                          | TRAFFIC OPS IMPROVEMENT        | SHS TRAFFIC OPERATIONS                | -109,114   | 109,114   |
| 444444 2 52 01    | SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334  | FLEXIBLE PAVEMENT RECONSTRUCT. | OTHER STATE HIGHWAY SYSTEM            | -500,000   | 500,000   |
| 444444 2 62 02    | SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334  | FLEXIBLE PAVEMENT RECONSTRUCT. | P. E. CONSULTANTS                     | -1,231,200 | 1,231,200 |
| 444444 2 62 03    | SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334  | FLEXIBLE PAVEMENT RECONSTRUCT. | P. E. CONSULTANTS                     | -115       | 115       |
| 444489 1 32 01    | DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT                  | PRELIMINARY ENGINEERING        | P. E. CONSULTANTS                     | -736       | 736       |
| 444622 1 52 01    | SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD  | MISCELLANEOUS CONSTRUCTION     | INTERSTATE CONSTRUCTION               | -149,980   | 149,980   |
| 444800 1 52 01    | SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051        | OVERHEAD SIGNING               | INTERSTATE CONSTRUCTION               | -874,240   | 874,240   |
| 444800 1 62 01    | SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051        | OVERHEAD SIGNING               | C. E. I. CONSULTANTS                  | -57,105    | 57,105    |
| 444800 1 62 60    | SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051        | OVERHEAD SIGNING               | C. E. I. CONSULTANTS                  | -20,560    | 20,560    |
| 445804 1 32 01    | SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE  | PD&E/EMO STUDY                 | P. E. CONSULTANTS                     | -25,000    | 25,000    |
| 445988 1 62 01    | SR 93/I-75 FROM SR 826 TO RAMP 87075616                                | RESURFACING                    | C. E. I. CONSULTANTS                  | -419,741   | 419,741   |
| 445991 1 62 02    | SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE                | RESURFACING                    | P. E. CONSULTANTS                     | -8,790     | 8,790     |
| 445992 1 56 01    | SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1        | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -72,356    | 72,356    |
| 445993 1 56 01    | SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE     | RESURFACING                    | ARTERIAL & FREEWAY RESURFACING        | -1,850     | 1,850     |

| Financial Project | Project Description   | Work Mix Name                 | Program Plan Sub-Category Description | FY2024     | FY2025    |
|-------------------|---|-------------------------------|---------------------------------------|------------|-----------|
| 445993 1 56 02    | SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE      | RESURFACING                   | ARTERIAL & FREEWAY RESURFACING        | -150       | 150       |
| 445996 1 52 01    | SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE                        | RESURFACING - RIDE ONLY       | C. E. I. CONSULTANTS                  | -565,950   | 565,950   |
| 445996 1 52 01    | SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE                        | RESURFACING - RIDE ONLY       | CONSTRUCTION                          | -7,189,260 | 7,189,260 |
| 445996 1 62 02    | SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE                        | RESURFACING - RIDE ONLY       | P. E. CONSULTANTS                     | -51,840    | 51,840    |
| 446189 1 52 01    | SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055        | BRIDGE-REPAIR/REHABILITATION  | REPAIR BRIDGES ON STATE SYSTEM        | -2,541,317 | 2,541,317 |
| 446189 1 56 01    | SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055        | BRIDGE-REPAIR/REHABILITATION  | REPAIR BRIDGES ON STATE SYSTEM        | -89,840    | 89,840    |
| 446189 1 62 01    | SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055        | BRIDGE-REPAIR/REHABILITATION  | C. E. I. CONSULTANTS                  | -250,000   | 250,000   |
| 446189 1 62 02    | SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055        | BRIDGE-REPAIR/REHABILITATION  | P. E. CONSULTANTS                     | -66,820    | 66,820    |
| 446261 3 62 01    | TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY  | MISCELLANEOUS CONSTRUCTION    | C. E. I. CONSULTANTS                  | -102       | 102       |
| 446261 4 62 01    | TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY  | MISCELLANEOUS CONSTRUCTION    | C. E. I. CONSULTANTS                  | -759       | 759       |
| 446263 4 62 01    | TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY                  | MISCELLANEOUS CONSTRUCTION    | C. E. I. CONSULTANTS                  | -7,916     | 7,916     |
| 446264 4 62 01    | TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY               | MISCELLANEOUS CONSTRUCTION    | C. E. I. CONSULTANTS                  | -3,775     | 3,775     |
| 446947 2 62 01    | WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2        | ITS FREEWAY MANAGEMENT        | C. E. I. CONSULTANTS                  | -128,879   | 128,879   |
| 447046 1 32 01    | PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE       | PEDESTRIAN/WILDLIFE OVERPASS  | P. E. CONSULTANTS                     | -2,471     | 2,471     |
| 447165 1 5A 01    | SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST     | ADD LANES & RECONSTRUCT       | OTHER STATE HIGHWAY SYSTEM            | -1,190,000 | 1,190,000 |
| 447165 1 62 61    | SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST     | ADD LANES & RECONSTRUCT       | C. E. I. CONSULTANTS                  | -5,800     | 5,800     |
| 447214 1 62 02    | SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS                        | TRAFFIC SIGNALS               | P. E. CONSULTANTS                     | -60,203    | 60,203    |
| 447416 1 94 01    | MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND  | PARK AND RIDE LOTS            | TRANSIT SYSTEMS                       | -2,953,925 | 2,953,925 |
| 447575 1 62 02    | SR 5/US-1 AT SW 137 AVENUE  | INTERSECTION IMPROVEMENT      | P. E. CONSULTANTS                     | -1,790     | 1,790     |
| 447582 1 62 02    | SR 5/US-1 AT CARIBBEAN BOULEVARD  | INTERSECTION IMPROVEMENT      | P. E. CONSULTANTS                     | -145       | 145       |
| 447798 1 62 01    | SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET     | RESURFACING                   | C. E. I. CONSULTANTS                  | -2,075     | 2,075     |
| 447798 1 62 02    | SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET     | RESURFACING                   | P. E. CONSULTANTS                     | -4,087     | 4,087     |
| 447802 1 62 01    | SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR  | RESURFACING                   | C. E. I. CONSULTANTS                  | -193       | 193       |
| 447802 1 62 02    | SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR  | RESURFACING                   | P. E. CONSULTANTS                     | -15,306    | 15,306    |
| 447808 1 43 01    | SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE    | RESURFACING                   | STATE HIGHWAY SYSTEM                  | -41,055    | 41,055    |
| 447808 1 4B 01    | SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE    | RESURFACING                   | R.O.W. SUPPORT O.P.S.                 | -15,000    | 15,000    |
| 449007 1 22 02    | SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE       | PD&E/EMO STUDY                | P. E. CONSULTANTS                     | -10,795    | 10,795    |
| 449134 1 62 02    | SR 7/NW 7TH AVENUE AT NW 61ST STREET                                    | TRAFFIC OPS IMPROVEMENT       | P. E. CONSULTANTS                     | -13,032    | 13,032    |
| 450761 2 62 60    | SR A1A/WEST 44 STREET FONTAINEBLEAU PEDESTRIAN BRIDGE                   | MISCELLANEOUS CONSTRUCTION    | C. E. I. CONSULTANTS                  | -70,805    | 70,805    |
| 450835 3 32 01    | LUDLAM TRAIL: NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET | PEDESTRIAN/WILDLIFE OVERPASS  | P. E. CONSULTANTS                     | -61,339    | 61,339    |
| 451035 1 32 01    | SR 9 AND NW 22 AVENUE   | PEDESTRIAN SAFETY IMPROVEMENT | P. E. CONSULTANTS                     | -10,115    | 10,115    |
| 451168 1 62 02    | SR 25/NW 36 STREET FROM NW 27TH AVENUE TO NW 22ND AVENUE                | DRAINAGE IMPROVEMENTS         | P. E. CONSULTANTS                     | -19,614    | 19,614    |
| 454227 1 74 01    | SR 817/NW 27 AVENUE FROM NW 151 STREET TO NW 165 STREET                 | LANDSCAPING                   | MAINTENANCE & OPS CONTRACTS           | -162,478   | 162,478   |
| 454228 1 74 01    | US 1/BISCAYNE BOULEVARD FROM NE 91 STREET TO NE 104 STREET              | LANDSCAPING                   | MAINTENANCE & OPS CONTRACTS           | -131,760   | 131,760   |
| 454572 1 52 01    | NW 27TH AVENUE AND NW SOUTH RIVER DRIVE DRAINAGE REPAIR                 | MISCELLANEOUS CONSTRUCTION    | CONSTRUCTION                          | -500,000   | 500,000   |

| Financial Project | Project Description | Work Mix Name | Program Plan Sub-Category Description | FY2024        | FY2025      |
|-------------------|---------------------|---------------|---------------------------------------|---------------|-------------|
|                   |                     |               |                                       | (121,063,920) | 121,063,920 |

#### TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **INDEX**

















| TPO Proj.<br>No. | FACILITY  | From / Location | To / Location | TYPE OF WORK  | RESPONSIBLE AGENCY  | Page #    |
|------------------|---|-----------------|---------------|---|---|-----------|
| TA300541<br>2    | 40-YEAR RECERTIFICATIONS OF<br>DTPW TRANSIT FACILITIES (IRP346) |                 |               |   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-47  |
| TAS3001<br>051   | AC UNITS SUBSTATIONS  |                 |               | EQUIPMENT   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-63  |
| TA300133<br>5    | ACOUSTICAL BARRIER<br>REPLACEMENT (CIP168)                      |                 |               | Operations & Maintenance                              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-17  |
| TAS3002<br>959   | ADA ACCESSIBLE SUPERVISOR VANS<br>- BUS OPERATIONS              |                 |               | ADA ACCESSIBLE<br>SUPERVISOR VANS                     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-69  |
| PW00011<br>4     | ADA Hotline Projects  |                 |               |   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-4   |
| TA300103<br>4    | ADDITIONAL ELEVATORS AT<br>DADELAND NORTH (CIP063)              |                 |               |   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-12  |
| PW00014<br>15    | Advanced Traffic Management System                              |                 |               | ATMS  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-17  |
| PW00014<br>16    | Advanced Traffic Management System                              |                 |               | ATMS  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-47  |
| PW00014<br>17    | Advanced Traffic Management System                              |                 |               | ATMS  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-82  |
| PW00014<br>18    | Advanced Traffic Management System                              |                 |               | ATMS  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-108 |
| PW00014<br>19    | Advanced Traffic Management System                              |                 |               | ATMS  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-151 |
| PW00033<br>0     | Advanced Traffic Mngmnt. System (A.T.M.S.)                      |                 |               | ATMS to provide improved traffic flow                 | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-16  |
| PW00033<br>7     | Arterial Roadway Improvements                                   |                 |               | Resurfacing, sidewalks and drainage on arterial roads | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-1   |
| PW00014<br>20    | Asset Collection and Evaluation Program                         |                 |               | Data collection                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-17  |
| PW00014<br>21    | Asset Collection and Evaluation Program                         |                 |               | Data collection                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-48  |
| PW00014<br>22    | Asset Collection and Evaluation Program                         |                 |               | Data Collection                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-82  |

| TPO Proj.<br>No. | FACILITY  | From / Location                             | To / Location                    | TYPE OF WORK                 | RESPONSIBLE AGENCY  | Page #    |
|------------------|---|---|----------------------------------|------------------------------|---|-----------|
| PW00014<br>23    | Asset Collection and Evaluation Program                       |   |                                  | Data Collection              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-108 |
| PW00014<br>24    | Asset Collection and Evaluation Program                       |   |                                  | Data Collection              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-151 |
| DT43002<br>92    | ATLANTIC ISLE   | AT W OF SR A1A (BRIDGE<br>#874218)          |                                  | BRIDGE REPLACEMENT           | FL Dept. of Transportation  | PL1-189   |
| TA300256<br>5    | AVENTURA STATION (CIP224)                                     |   |                                  | SMART Plan                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-32  |
| TA71408          | Beach Corridor - BayLink/Trunkline<br>(Smart Program)         | N. Miami Avenue over the MacAuthur Causeway | Miami Beach Convention<br>Center | SMART Plan                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-57  |
| TA202406<br>02   | Beach Corridor - Design District<br>Extension (Smart Program) |   |                                  | SMART Plan                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-5   |
| TA202406<br>03   | Beach Corridor - Third Segment (Smart Program)                |   |                                  | SMART Plan                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-6   |
| TA300225<br>6    | BEACH EXPRESS SOUTH (SMART<br>BERT) (CIP164)                  |   |                                  | SMART Plan                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-26  |
| PW00001<br>7     | Beautification Improvements                                   |   |                                  |                              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-1   |
| DT44674<br>81    | BIKE BOULEVARD DEMO PROJECT -<br>MODEL CITY / BROWNSVILLE     |   |                                  | BIKE PATH/TRAIL              | FL Dept. of Transportation  | PL1-724   |
| DT45141<br>21    | BISCAYNE BLUEWAY TRAIL  |   |                                  | BIKE PATH/TRAIL              | FL Dept. of Transportation  | PL1-737   |
| PW10000<br>26    | Biscayne Boulevard  | Intersection                                |                                  | New Construction: 2 bus bays | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-9     |
| PW00013<br>47    | Biscayne Boulevard and NE 96 Street                           |   |                                  | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-40  |
| DT45166<br>11    | BISCAYNE EVERGLADES GREENWAY<br>(BEG) PHASE II                |   |                                  | BIKE PATH/TRAIL              | FL Dept. of Transportation  | PL1-739   |
| DT45373<br>61    | BISCAYNE TRAIL SEGMENT D PHASE                                |   |                                  | BIKE PATH/TRAIL              | FL Dept. of Transportation  | PL1-424   |
| DT43989<br>81    | BISCAYNE TRAIL SEGMENT D PHASE                                | SW 117 AVE                                  | SW 137 AVE                       | BIKE PATH/TRAIL              | FL Dept. of Transportation  | PL1-713   |

| TPO Proj.<br>No. | FACILITY   | From / Location                  | To / Location                | TYPE OF WORK                 | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|----------------------------------|------------------------------|------------------------------|---|-----------|
| PR00000<br>03    | Black Creek Trail, Segment B   | Larry & Penny Thompson Park      | Krome Trail                  | BIKEPATH                     | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-1    |
| PW00010<br>05    | Brickell Avenue and SE 14 Terrace  |                                  |                              | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-12  |
| PW00014<br>03    | Brickell Bay Drive and SE 12 Street  |                                  |                              | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-11  |
| PW00012<br>99    | Brickell Bay Drive and SE 8 Street   |                                  |                              | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-11  |
| PW00001<br>5     | Bridge Repair and Painting   |                                  |                              |                              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-1   |
| SP20000<br>01320 | Brightline Train Station   |                                  |                              |                              | Miami-Dade Seaport Department                                       | PL6-4     |
| MUBC160          | Broad Causeway Island  | Broad Causeway Island            | East of West Broadwiew Drive | Bridge Replacement           | Municipalities  | PL17-1    |
| TA300341<br>5    | BUS GARAGE AND EMPLOYEES<br>PARKING LOT LIGHT FIXTURES<br>UPGRADE (IRP329) |                                  |                              | Operations & Maintenance     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-39  |
| TA300247<br>1    | BUS PASSENGER SHELTER PROJECT<br>(CIP174)                                  |                                  |                              | Station Improvements         | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-28  |
| TA000000<br>6    | Capitalization of Preventive Maintenance                                   |                                  |                              | Capital Maintenance          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-55  |
| TA300491<br>6    | CAPITALIZATION OF PREVENTIVE<br>MAINTENANCE AND OTHER COSTS<br>(FUTURE)    |                                  |                              | Capital                      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-44  |
| PW00011<br>1     | Capitalization of Traffic Signals & Signs<br>Crew                          |                                  |                              |                              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-4   |
| PW00013<br>18    | Card Sound Road  | Miami-Dade/Monroe County<br>Line | US-1                         | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-131 |
| PW20211<br>1     | Caribbean Boulevard over Canal C-1N  | C-1N Canal                       |                              | Bridge replacement (#874420) | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-125 |
| DT44605<br>51    | CITY OF MIAMI - MIAMI RIVER<br>GREENWAY                                    | NW 22 AVE                        | NW 17 AVE                    | BIKE LANE/SIDEWALK           | FL Dept. of Transportation  | PL1-720   |
| DT44798<br>41    | CITY OF MIAMI BEACH - 17TH ST<br>BICYCLE LANE PROJECT                      |                                  |                              | BIKE LANE/SIDEWALK           | FL Dept. of Transportation  | PL1-729   |

| TPO Proj.<br>No. | FACILITY   | From / Location                               | To / Location              | TYPE OF WORK                        | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|---|----------------------------|-------------------------------------|---|-----------|
| DT44971<br>01    | CITY OF MIAMI BEACH - SOUTH<br>BEACH PEDESTRIAN PRIORITY ZONE                            |   |                            | PEDESTRIAN SAFETY<br>IMPROVEMENT    | FL Dept. of Transportation  | PL1-383   |
| DT45168<br>31    | CITYWIDE SIDEWALK CONNECTIVITY<br>PROJECT - PHASE I                                      |   |                            | BIKE LANE/SIDEWALK                  | FL Dept. of Transportation  | PL1-740   |
| TA300104<br>6    | CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)                                     |   |                            | Alternative Fuel                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-16  |
| PW00064<br>4     | Cocoplum Circle  |   |                            | Traffic circle                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-138 |
| TAS3003<br>995   | CONST/UPGRADE-ADMIN/MAINT<br>FACILITY  | Downtown Government Center                    | Downtown Government Center | Facility upgrade                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-72  |
| TA300102<br>6    | CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128)                                    |   |                            | Park & Ride                         | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-11  |
| TAS3001<br>027   | CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE   | SOUTH DADE TRANSITWAY<br>AT QUAIL ROOST DRIVE |                            | STATION CONSTRUCTION                | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-61  |
| TAS3001<br>029   | CONSTRUCT A PARK AND RIDE AT<br>SOUTH MIAMI DADE BUSWAY & SW<br>112 AVE (CIP042)         | GOLDEN GLADES                                 |                            | SAFETY PROJECTS<br>CONSTRUCTION     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-61  |
| TA300548<br>1    | CONSTRUCT A PARK AND RIDE AT<br>TRANSITWAY AND SW 264TH STREET<br>/ BAUER DRIVE (CIP276) |   |                            | SMART Plan                          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-48  |
| TAS7531<br>7     | CONSTRUCT A PARK AND RIDE LOT<br>AT SW 344 ST  | SOUTH DADE TRANSITWAY<br>AT SW 344 ST         |                            | CONSTRUCT PARK AND<br>RIDE FACILITY | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-75  |
| PW00014<br>30    | Continuing Program Projects  |   |                            |                                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-18  |
| PW00014<br>32    | Continuing Program Projects  |   |                            |                                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-83  |
| PW00014<br>33    | Continuing Program Projects  |   |                            |                                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-109 |
| PW00014<br>31    | Continuing Program Projects  |   |                            |                                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-49  |
| PW00014<br>34    | Continuing Program Projects  |   |                            |                                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-153 |
| PWMIFAT<br>A0002 | Continuing Program Projects  |   |                            | Bike/Ped projects                   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-20  |

| TPO Proj.<br>No. | FACILITY                                       | From / Location                | To / Location | TYPE OF WORK                           | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|--------------------------------|---------------|--|---|-----------|
| PWMIFA<br>BP0010 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-4   |
| PWMIFET<br>A0013 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-154 |
| PWMIFB<br>BP0015 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-23  |
| PWMIFC<br>BP0030 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-56  |
| PWMIFC<br>TA0031 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-85  |
| PWMIFD<br>TA0038 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-111 |
| PWMIFD<br>BP0037 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-90  |
| PWMIFBT<br>A0012 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-50  |
| PWMIFE<br>BP0021 | Continuing Program Projects                    |                                |               | Bike/Ped projects                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-116 |
| PW00013<br>69    | Coral Way                                      | SW 57 Avenue                   | SW 42 Avenue  | Resurfacing                            | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-95  |
| PW00012<br>73    | Coral Way and Anderson Road                    |                                |               | Roundabout                             | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-100 |
| PW00012<br>97    | Coral Way and SW 2 Avenue                      |                                |               | Traffic signal                         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-12  |
| TA300091         | COVERBOARD REPLACEMENT<br>(CIP022)             |                                |               | Operations & Maintenance               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-9   |
| SP20000<br>00724 | Cruise Terminal A and AA - Roadways<br>Flyover | Dante B. Fascell of Miami-Dade | PortMiami     | Cruise Terminal A and AA -<br>Roadways | Miami-Dade Seaport Department                                       | PL6-2     |
| SP20000<br>01343 | Cruise Terminal Berth 10 - New                 |                                |               |  | Miami-Dade Seaport Department                                       | PL6-4     |
| SP20000<br>01291 | Cruise Terminal G - Expansion                  |                                |               |  | Miami-Dade Seaport Department                                       | PL6-3     |

| TPO Proj.<br>No. | FACILITY   | From / Location             | To / Location                 | TYPE OF WORK                    | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|-----------------------------|-------------------------------|---------------------------------|---|-----------|
| SP20000<br>00980 | Cruise Terminal K - New  |                             |                               | New Cruise Terminal K           | Miami-Dade Seaport Department                                       | PL6-3     |
| SP20000<br>00570 | Cruise Terminals AA & AAA New  | Dante B. Fascell -PortMiami | PortMiami                     | Cruise Terminals                | Miami-Dade Seaport Department                                       | PL6-2     |
| TA300129<br>0    | CSX Southwest Railroad Corridor  | Florida City/Homestead      | Multi Intermodal Center (MIC) | Alternative Fuel                | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-16  |
| TA300134<br>7    | CSX Southwest Railroad Corridor  | Florida City/Homestead      | Multi Intermodal Center (MIC) | TOD                             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-18  |
| PW00011<br>75    | Curtiss Parkway over Miami Canal   |                             |                               | Bridge rehabilitation (#874130) | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-64  |
| PW00012<br>38    | Dade Boulevard   | Venetian Bridge (#874481)   | Pine Tree Drive               | Resurfacing                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-8   |
| TA300225         | DADELAND SOUTH INTERMODAL<br>STATION (CIP207)  |                             |                               | SMART Plan                      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-26  |
| TA300536         | DADELAND SOUTH TAIL TRACK<br>SECURITY PERIMETER FENCE<br>(IRP344)                      |                             |                               | Land acquisition/improvements   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-46  |
| TA300298         | DATA CLOSETS UPS REPLACEMENT (OSP209)  |                             |                               | Operations & Maintenance        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-35  |
| TA300211<br>5    | DESIGN CRITERIA PACKAGE FOR THE<br>GOLDEN GLADES MULTIMODAL<br>TRANSPORTATION FACILITY |                             |                               | Park & Ride                     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-25  |
| TA300204<br>2    | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)                                     |                             |                               | The Underline                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-23  |
| TA300134<br>2    | DISASTER RECOVERY CONTROL<br>CENTER (CIP170)   |                             |                               | Safety & Security               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-17  |
| PW10000<br>14    | Douglas Road & Ingraham Hwy  | Intersection                |                               | Improvements: bike path         | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-7     |
| PW00012<br>03    | Douglas Road and Ingraham Highway  |                             |                               | Intersection improvement        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-139 |
| PW00014<br>85    | Douglas Road Extension   | NW 119 Street               | NW 135 Street                 | Resurfacing                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-30  |
| PW00014<br>93    | Douglas Road Extension   | NW 42 Avenue                | NW 119 Street                 | Resurfacing                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-66  |

| TPO Proj.<br>No. | FACILITY   | From / Location            | To / Location              | TYPE OF WORK                | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|----------------------------|----------------------------|-----------------------------|---|-----------|
| TAS3003<br>135   | DOWNTOWN INTERMODAL TERMINAL   | Downtown Government Center | Downtown Government Center | Capital improvement         | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-70  |
| TA300756         | DR. MARTIN LUTHER KING JR.<br>METRORAIL STATION PARK AND RIDE<br>FACILITY (CIP291) | 2600 NW 64th Street        |                            | Station Improvements        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-52  |
| TA300692<br>1    | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)        |                            |                            | Planning and design         | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-51  |
| PWMIFC<br>BP0027 | E 4 Avenue   | E 36 Street                | E 37 Street                | Traffic signal              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-54  |
| PWMIFC<br>BP0028 | E 4 Avenue   | E 33 Street                | E 34 Street                | Traffic signal              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-55  |
| PW00003<br>2     | E/O SW 187 Ave   | SW 192 Ave                 | US 1                       | Congestion Management       | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-5     |
| TA300104<br>0    | East/West Corridor - Phase 1 (CIP154)  |                            |                            | SMART Plan                  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-14  |
| TA202406<br>01   | East/West Corridor (Feasibility Study)   |                            |                            | Feasibility Study           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-5   |
| PW00014<br>25    | Engineering Administration   |                            |                            | Administration              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-18  |
| PW00014<br>26    | Engineering Administration   |                            |                            | Administration              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-48  |
| PW00014<br>27    | Engineering Administration   |                            |                            | Administration              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-83  |
| PW00014<br>28    | Engineering Administration   |                            |                            | Administration              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-109 |
| PW00014<br>29    | Engineering Administration   |                            |                            | Administration              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-152 |
| TA300385<br>5    | FACILITIES MAINTENANCE EAMS<br>WORK ORDER IMPLEMENTATION<br>(OSP256)               |                            |                            | Operations & Maintenance    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-40  |
| SP64154<br>0     | Federal Inspection Facility  | Dante B. Fascell PORTMIAMI | PORTMIAMI                  | Federal Inspection Facility | Miami-Dade Seaport Department                                       | PL6-8     |
| PW00015<br>06    | Flagler Avenue   | SW 312 Street              | SW 277 Street              | Resurfacing                 | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-136 |

| TPO Proj.<br>No. | FACILITY  | From / Location            | To / Location              | TYPE OF WORK                    | RESPONSIBLE AGENCY  | Page #    |
|------------------|---|----------------------------|----------------------------|---------------------------------|---|-----------|
| TA14             | Flagler MAX RTE 51 Operating<br>Assistance                                    | West Miami-Dade            | Downtown                   | Urban Corridor Improvements     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-3   |
| PW00013<br>79    | Fontainebleau Boulevard   | NW 107 Avenue              | Park Boulevard             | Resurfacing                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-96  |
| PW00011<br>06    | Franjo Road   | Old Cutler Road            | SW 184 Street              | Widen from 2 to 3 lanes         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-118 |
| TA201926         | FTA Section 5324 Emergency Relief<br>Resilience Hurricane Irma                |                            |                            | Emergency Relief                | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-4   |
| TA300297<br>7    | FUELING TERMINAL MODERNIZATION (IRP260)                                       |                            |                            | Operations & Maintenance        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-33  |
| TAS3003<br>996   | FY 04 ENHANCEMENTS -<br>EXPRESSWAY SIGN PANELS                                | Downtown Government Center | Downtown Government Center | OPERATIONAL SUPPORT<br>PROGRAM  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-73  |
| TAS3003<br>997   | FY 04 ENHANCEMENTS - FENCE<br>INSTALLATION AT DOUGLAS ROAD<br>STATION         | Douglas Metrorail Station  | Douglas Metrorail Station  | OPERATIONAL SUPPORT<br>PROGRAM  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-73  |
| TAS3003<br>998   | FY 04 ENHANCEMENTS - SURVEY AT<br>BUSWAY AND SW 98 STREET                     | Transitway and SW 98th St  | Transitway and SW 98th St  | OPERATIONAL SUPPORT<br>PROGRAM  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-74  |
| SP20000<br>00131 | Gantry Cranes   |                            |                            | Gantry Cranes                   | Miami-Dade Seaport Department                                       | PL6-1     |
| TAS3002<br>114   | GOLDEN GLADES BIKE AND<br>PEDESTRIAN CONNECTOR<br>'SUNSHINE STATION' (CIP195) | GOLDEN GLADES              |                            | SAFETY PROJECTS<br>CONSTRUCTION | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-64  |
| TP437053<br>2    | GOLDEN GLADES INTERCHANGE<br>BRIDGE REPLACEMENT ( 870038 )                    |                            |                            | BRIDGE REPLACEMENT              | Florida's Turnpike  | PL2-37    |
| TP437053<br>5    | GOLDEN GLADES INTERCHANGE<br>IMPROVEMENTS - SPUR                              |                            |                            | ADD LANES &<br>RECONSTRUCT      | Florida's Turnpike  | PL2-41    |
| TP437053         | GOLDEN GLADES INTERCHANGE<br>IMPROVEMENTS (MAINLINE SPUR MP<br>0X)            |                            |                            | INTERCHANGE - ADD LANES         | Florida's Turnpike  | PL2-35    |
| TAS3001<br>005   | GOVERNMENT CENTER STATION<br>FIRE SUPPRESSION SYSTEM                          |                            |                            | SAFTEY EQUIPMENT                | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-59  |
| TA300138<br>4    | GREEN LINE RAIL COMPONENTS<br>RENEWAL (CIP148)                                |                            |                            | Operations & Maintenance        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-19  |
| TA11             | Greenline Track Component<br>Replacement                                      |                            |                            | Operations & Maintenance        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-2   |

| TPO Proj.<br>No. | FACILITY  | From / Location                       | To / Location                         | TYPE OF WORK                  | RESPONSIBLE AGENCY                                     | Page #   |
|------------------|---|---------------------------------------|---------------------------------------|-------------------------------|--|----------|
| PW00001<br>9     | Guardrail Safety Improvements   |                                       |                                       |                               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.1-1  |
| PW00013<br>35    | Harbor Drive  | West Mashta Drive                     | Crandon Boulevard                     | Resurfacing                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-9  |
| PW00076<br>4     | Harriet Tubman Highway  | NE 163 Street                         | NE 173 Street                         | Widen from 2 to 4 lanes       | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-24 |
| PW00014<br>88    | Harriet Tubman Highway  | NW 163 Street                         | NW 174 Street                         | Resurfacing                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-32 |
| PW00013<br>55    | Harriet Tubman Highway over Oleta River (#874071)                                     |                                       |                                       | Bridge replacement (#874071)  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-27 |
| TP437211<br>1    | HEFT & SURFACE STREET<br>IMPROVEMENTS   | HAINLIN MILL                          | US 1 (MP 5-12)                        | MISCELLANEOUS<br>CONSTRUCTION | Florida's Turnpike                                     | PL2-43   |
| TP406096<br>4    | HEFT (SR 821) - FT ALL ELECTRONIC<br>TOLLING PHASE II (MP 19 - 26)                    |                                       |                                       | TOLL PLAZA                    | Florida's Turnpike                                     | PL2-5    |
| TP415051<br>7    | HEFT (SR 821) - SR 836 EXPRESS<br>LANES DIRECT CONNECT RAMPS (MP<br>26)               |                                       |                                       | INTERCHANGE<br>IMPROVEMENT    | Florida's Turnpike                                     | PL2-11   |
| TP431100<br>3    | HEFT ROADSIDE IMPROVEMENTS  | FROM MP 33.2                          | TO MP 40.15                           | GUARDRAIL                     | Florida's Turnpike                                     | PL2-26   |
| PW00013<br>50    | Hialeah Gardens Boulevard   | Okeechobee Road                       | NW 122 Street                         | Resurfacing                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-67 |
| PW00013<br>52    | Hialeah Gardens Boulevard and W 80<br>Street  |                                       |                                       | Traffic signal                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-76 |
| DT45369<br>81    | HIALEAH GARDENS MIDDLE SCHOOL<br>AND HIALEAH GARDENS HIGH<br>SCHOOL                   |                                       |                                       | BIKE LANE/SIDEWALK            | FL Dept. of Transportation                             | PL1-423  |
| PW00014<br>86    | Highland Lakes Boulevard  | Ives Dairy Road                       | NE 215 Street                         | Resurfacing                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-30 |
| APN055A          | Homestead General Aviation Airport<br>(X51) Runway 18/36 Connectors<br>Rehabilitation | Homestead General Aviation<br>Airport |                                       | Rehabilitate Runway           | Miami-Dade Aviation Dept                               | PL5-6    |
| APK027A          | Homestead General Aviation Airport<br>(X51) Runway 18/36 Pavement<br>Rehabilitation   | Homestead General Aviation<br>Airport | Homestead General Aviation<br>Airport | Runway: Rehab Runway          | Miami-Dade Aviation Dept                               | PL5-6    |
| API111B          | Homestead General Aviation Airport<br>(X51) Security Project                          | Homestead General Aviation<br>Airport |                                       | Security Enhancements (EDS)   | Miami-Dade Aviation Dept                               | PL5-5    |

| TPO Proj.<br>No. | FACILITY   | From / Location            | To / Location     | TYPE OF WORK   | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|----------------------------|-------------------|--|---|----------|
| TA300247<br>5    | HYBRID ELECTRIC BUS BATTERY<br>REPLACEMENT (CIP192)                    |                            |                   | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-29 |
| DT44774<br>51    | I-195 EB / NW 36 ST OVER<br>WESTSHORE WATERWAY BRIDGE<br>#870376       |                            |                   | BRIDGE-<br>REPAIR/REHABILITATION                                     | FL Dept. of Transportation  | PL1-349  |
| DT44774<br>41    | I-195 WB RAMP TO NE 38 ST OVER<br>WESTSHORE WATERWAY BRIDGE<br>#870375 |                            |                   | BRIDGE-<br>REPAIR/REHABILITATION                                     | FL Dept. of Transportation  | PL1-348  |
| DT44944<br>71    | IMPLEMENTATION OF THE FLORIDA<br>CITY HUB MOBILITY STUDY               |                            |                   | PEDESTRIAN SAFETY<br>IMPROVEMENT                                     | FL Dept. of Transportation  | PL1-731  |
| SP20230<br>3     | Infrastructure Compliance  |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-7    |
| SP64401<br>0     | Infrastructure Improvements - Cargo Gate Modifications                 | Dante B. Fascell PORTMIAMI |                   | Infrastructure Improvements -<br>Cargo Gate Modifications            | Miami-Dade Seaport Department                                       | PL6-9    |
| SP20000<br>00028 | Infrastructure Improvements - Channel Modifications                    |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-1    |
| SP20230<br>1     | Infrastructure Improvements - Container<br>Yard (POMTOC)               |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-7    |
| SP64452<br>0     | Infrastructure Improvements - Container<br>Yard (Seaboard)             | Dante B. Fascell PORTMIAMI | Seaboard          | Container Yard Improvements  | Miami-Dade Seaport Department                                       | PL6-10   |
| SP20000<br>01290 | Infrastructure Improvements - Cruise<br>Campus                         |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-3    |
| SP64430<br>0     | Infrastructure Improvements - North<br>Bulkhead Rehabilitation         | Dante B. Fascell PORTMIAMI | North Channel     | Infrastructure Improvements -<br>North Bulkhead Rehabilitation       | Miami-Dade Seaport Department                                       | PL6-9    |
| SP20000<br>01344 | Infrastructure Improvements - Passenger<br>Boarding Bridges            |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-5    |
| SP64543<br>0     | Infrastructure Improvements - Portwide                                 | Dante B. Fascell PORTMIAMI | Various locations | Infrastructure Improvements -<br>Portwide                            | Miami-Dade Seaport Department                                       | PL6-10   |
| SP20000<br>01675 | Infrastructure Improvements - Shore Power                              |                            |                   |  | Miami-Dade Seaport Department                                       | PL6-5    |
| SP64715<br>0     | Infrastructure Improvements - South Florida Container Terminal         |                            |                   | Infrastructure Improvements -<br>South Florida Container<br>Terminal | Miami-Dade Seaport Department                                       | PL6-11   |
| SP64772<br>0     | Infrastructure Improvements - Water and Sewer Upgrades                 | Dante B. Fascell PORTMIAMI | Various locations | Infrastructure Improvements -<br>Water and Sewer Upgrades            | Miami-Dade Seaport Department                                       | PL6-11   |

| TPO Proj.<br>No. | FACILITY   | From / Location                            | To / Location                       | TYPE OF WORK   | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|--|-------------------------------------|--|---|----------|
| SP64630<br>0     | Infrastructure Improvements -South Bulkhead - Rehabilitation                                 | Dante B. Fascell PORTMIAMI                 | South Channel                       | Infrastructure Improvements -<br>South Bulkhead - Rehabilitation | Miami-Dade Seaport Department                                       | PL6-10   |
| TA75991          | INFRASTRUCTURE TO SUPPORT A<br>REAL TIME BUS TRACKING SYSTEM<br>AND REPLACE EXISTING CAD/AVL |  |                                     | Operations   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-58 |
| SP20000<br>00572 | Inland Port Logistics support Yard   | Dante B. Fascell-Miami Dade                | PortMiami                           | Inland Port Logistics support<br>Yard                            | Miami-Dade Seaport Department                                       | PL6-2    |
| SP20000<br>01418 | Inspection and Fumigation Facility   |  |                                     |  | Miami-Dade Seaport Department                                       | PL6-5    |
| TA300100<br>0    | INSTALL FARE COLLECTION CLOUD<br>MIGRATION (IRP263)  |  |                                     | Information Technology   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-10 |
| PW00013<br>96    | Jefferson Avenue and 16 Street   |  |                                     | Traffic signal   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-13 |
| DT45304<br>01    | KANE CONCOURSE OVER INDIAN<br>CREEK BRIDGE # 875103  |  |                                     | BRIDGE REPLACEMENT   | FL Dept. of Transportation  | PL1-412  |
| PW10000<br>09    | Kendale Blvd & Killian Parkway   | Intersection                               |                                     | Realignment: intersection  | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-6    |
| TA12             | Kendall Corridor (RT 288)  | West Kendall Transit Terminal              | Dadeland North Metrorail<br>Station | Urban Corridor Improvements                                      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-2  |
| DT45165<br>71    | KENDALL DRIVE SHARED USE PATH  |  |                                     | BIKE PATH/TRAIL  | FL Dept. of Transportation  | PL1-402  |
| APPFL00<br>09079 | Kendall Tamiami Executive Airport<br>Taxiway D Connector Rehabilitation -<br>RIM 04          | Kendall-Tamiami Executive<br>Airport (TMB) |                                     | Extend Taxiway (Standards) and Rehabilitation                    | Miami-Dade Aviation Dept  | PL5-9    |
| PW00013<br>76    | La Gorce Drive   | 51 Street                                  | 63 Street                           | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-31 |
| TP415051         | LANDSCAPING FOR HEFT WIDEN   | FROM S OF KILLIAN PKWY                     | TO N OF SW72 ST                     | LANDSCAPING  | Florida's Turnpike  | PL2-8    |
| TP415051<br>6    | LANDSCAPING FOR HEFT WIDENING  | FROM BIRD RD                               | TO SR 836                           | LANDSCAPING  | Florida's Turnpike  | PL2-10   |
| TP427146         | LANDSCAPING FOR HEFT WIDENING  | FROM NORTH OF SW 72 ST                     | TO BIRD RD                          | LANDSCAPING  | Florida's Turnpike  | PL2-23   |
| TP415051<br>9    | LANDSCAPING FOR SW 8 ST / HEFT INTERCHANGE   |  |                                     | LANDSCAPING  | Florida's Turnpike  | PL2-12   |

| TPO Proj.<br>No. | FACILITY   | From / Location      | To / Location                    | TYPE OF WORK                    | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|----------------------|----------------------------------|---------------------------------|---|-----------|
| TP406096<br>2    | LANDSCAPING HEFT   | FROM NORTH OF EUREKA | TO SOUTH OF KILLIAN<br>PKWY      | LANDSCAPING                     | Florida's Turnpike  | PL2-4     |
| TP415488<br>2    | LANDSCAPING OF HEFT WIDENING                                     | FROM SW 216TH ST     | TO N OF EUREKA DR                | LANDSCAPING                     | Florida's Turnpike  | PL2-14    |
| TP423372<br>4    | LANDSCAPING OF WIDEN HEFT  | FROM SW 288TH ST     | TO SW 216TH ST, MP 5 TO<br>MP 11 | LANDSCAPING                     | Florida's Turnpike  | PL2-17    |
| TRTR040<br>7     | LCD Visual Displays at Miami Stations                            |                      |                                  |                                 | So. Florida Regional<br>Transportation Authority                    | PL8-2     |
| TR0403           | LCD Visual Displays at MiamiCentral<br>Station                   | MiamiCentral Station |                                  | Capital                         | So. Florida Regional<br>Transportation Authority                    | PL8-1     |
| TA300299<br>7    | LEHMAN CURVE N41 REALIGNMENT<br>(IRP321)                         |                      |                                  | Operations & Maintenance        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-38  |
| PW00010<br>6     | Local Grant Match for TPO  |                      |                                  |                                 | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-3   |
| PW00096<br>3     | Ludlam Bikepath  | Dadeland North       | NW 7 Street                      | Bikepath                        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-94  |
| PW00096<br>4     | Ludlam Bikepath  | Dadeland North       | NW 7 Street                      | Bikepath                        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-124 |
| PWMIFD<br>BP0036 | Ludlam Bikepath  | Dadeland North       | NW 7 Street                      | Bikepath                        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-89  |
| PWMIFE<br>BP0014 | Ludlam Bikepath  | Dadeland North       | NW 7 Street                      | Bikepath                        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-113 |
| DT45373<br>51    | LUDLAM ROAD SHARED USED PATH                                     |                      |                                  | BIKE PATH/TRAIL                 | FL Dept. of Transportation  | PL1-424   |
| DT45083<br>51    | LUDLAM TRAIL   | SW 80TH ST           | NW 7 ST                          | BIKE PATH/TRAIL                 | FL Dept. of Transportation  | PL1-734   |
| PR00000<br>01    | Ludlam Trail Bikepath  | Dadeland North       | NW 7th St                        | BIKEPATH                        | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-1    |
| DT45083<br>53    | LUDLAM TRAIL: NEW BRIDGE OVER<br>BIRD RD, SW 8TH ST & FLAGLER ST |                      |                                  | PEDESTRIAN/WILDLIFE<br>OVERPASS | FL Dept. of Transportation  | PL1-735   |
| DT45083<br>52    | LUDLAM TRAIL: NEW BRIDGE OVER<br>CORAL WAY                       |                      |                                  | PEDESTRIAN/WILDLIFE<br>OVERPASS | FL Dept. of Transportation  | PL1-735   |

| TPO Proj.<br>No. | FACILITY   | From / Location   | To / Location         | TYPE OF WORK                               | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|-------------------|-----------------------|--|---|-----------|
| PW00002<br>3     | Maintenance of Roads and Bridges   |                   |                       |  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-2   |
| TA68750          | MAJOR MID-LIFE REHABILITATION OF<br>ALL RAIL VEHICLES (CIP057)                   |                   |                       | Vehicle Replacement                        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-56  |
| PW00014<br>10    | Mast Arm Upgrades  |                   |                       | Mast arm upgrades                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-16  |
| PW00014<br>11    | Mast Arm Upgrades  |                   |                       | Mast arm upgrades                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-47  |
| PW00014<br>12    | Mast Arm Upgrades  |                   |                       | Mast arm upgrades                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-81  |
| PW00014<br>13    | Mast Arm Upgrades  |                   |                       | Mast arm upgrades                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-107 |
| PW00014<br>14    | Mast Arm Upgrades  |                   |                       | Mast arm upgrades                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-150 |
| DT45096<br>11    | MATHESON HAMMOCK RD OVER<br>MATHESON HAMMOCK CANAL<br>BRIDGE #874294             |                   |                       | BRIDGE REPLACEMENT                         | FL Dept. of Transportation  | PL1-389   |
| PR20240<br>01    | Matheson Hammock Rd over Matheson<br>Hammock Canal Bridge Replacement            |                   |                       | Bridge Replacement                         | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-2    |
| PW10000<br>13    | Maynada Bump Bridge  |                   |                       | Improvements: safety                       | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-7     |
| APBA067<br>A     | MDAD General Aviation Airports Layout<br>Plan Updates and CIP Planning Books     | ALL GAAs          | ALL GAAs              | GAA Layout Plans and CIP<br>Planning Books | Miami-Dade Aviation Dept  | PL5-5     |
| APBA068<br>A     | MDAD General Aviation Airports<br>Taxiways and Apron Rehabilitation              | ALL GAAs          | ALL GAAs              | Taxiways and Apron<br>Rehabilitation       | Miami-Dade Aviation Dept  | PL5-5     |
| TA000104         | MDT - BUS AND BUS FACILITIES   |                   |                       | CAPITAL FOR FIXED ROUTE                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-1   |
| TA000100         | MDT - DADE / MONROE EXPRESS BUS<br>ROUTE   | FROM FLORIDA CITY | TO MARATHON (MM 50.0) | COMMUTER TRANS<br>ASSISTANCE               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-1   |
| TA21             | MDT - SR 836 EXPRESS BUS SERVICE<br>(BUS PURCHASE)                               |                   |                       | CAPITAL FOR FIXED ROUTE                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-6   |
| TA000003<br>9    | MDT-S MIA DADE TRANSITWAY Routes<br>Operaiting - OPS ASST DADELAND TO<br>FL CITY |                   |                       | URBAN CORRIDOR<br>IMPROVEMENTS             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-55  |

| TPO Proj.<br>No. | FACILITY   | From / Location            | To / Location | TYPE OF WORK             | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|----------------------------|---------------|--------------------------|---|----------|
| PW00014<br>87    | Memorial Highway   | NW 135 Street              | NW 154 Street | Resurfacing              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-31 |
| DT44945<br>11    | MERIDIAN AVENUE SHARED USE<br>PATH   |                            |               | BIKE PATH/TRAIL          | FL Dept. of Transportation  | PL1-732  |
| TA300138<br>5    | METROMOVER COMPREHENSIVE<br>WAYSIDE OVERHAUL (IRP249)                                |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-20 |
| TA300550<br>1    | METROMOVER DESIGN DISTRICT<br>EXTENSION (SMART PLAN BEACH<br>CORRIDOR) - (CIP275)    |                            |               | SMART Plan               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-49 |
| TA300103<br>9    | METROMOVER ESCALATORS AND<br>ELEVATORS REFURBISHMENT<br>(IRP292)                     |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-14 |
| TA300138<br>7    | METROMOVER FIRE PANEL UPGRADE<br>(CIP172)  |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-20 |
| TAS3003<br>575   | METROMOVER GUIDEWAY<br>STRUCTURAL SUPERSTRUCTURE<br>RETROFIT                         | Downtown Government Center | 50 NE 15TH ST | Maintenance              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-71 |
| TA300254<br>6    | METROMOVER SCHOOL BOARD<br>STATION LIGHT POLES AND LIGHT<br>FIXTURE UPGRADE (IRP322) |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-31 |
|                  | METROMOVER VEHICLE MIDLIFE<br>OVERHAUL   |                            |               | VEHICLE MAINTENANCE      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-66 |
| TA300297<br>9    | METROMOVER VEHICLES HVAC/EPA<br>COMPLIANCE OVERHAUL AND<br>BUILDING A/C REPLACEMENT  |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-34 |
| TA300102<br>5    | METRORAIL & METROMOVER<br>ELECTRONIC REAL TIME SIGNAGE<br>(IRP172)                   |                            |               | Station Improvements     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-11 |
| TA000003<br>4    | Metrorail and Metromover Fixed<br>Guideway Bridge Inspection                         |                            |               | Maintenance              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-54 |
| TA300298<br>0    | METRORAIL BATHROOM<br>REHABILITATION (IRP215)  |                            |               | Station Improvements     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-34 |
| TA300298<br>4    | METRORAIL CREWCAB TRUCKS<br>(IRP236)   |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-36 |
| TA300298<br>1    | METRORAIL EAMS WORK ORDER<br>MODULE IMPLEMENTATION (OSP234)                          |                            |               | Operations & Maintenance | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-35 |
| TA300103<br>5    | METRORAIL ESCALATORS AND<br>ELEVATORS REFURBISHMENT<br>(IRP144)                      |                            |               | Station Improvements     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-13 |

| TPO Proj.<br>No. | FACILITY  | From / Location   | To / Location                          | TYPE OF WORK  | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|---|--|---|---|----------|
| TAS3001<br>036   | METRORAIL FIBER OPTIC REPAIR<br>AND CAPACITY AUGMENTATION<br>(IRP228)           | GOLDEN GLADES   |  | SAFETY PROJECTS<br>CONSTRUCTION                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-62 |
| TA300298<br>5    | METRORAIL PUBLIC ADDRESS<br>SYSTEM REPLACEMENT (IRP096)                         |   |  | Operations & Maintenance                              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-36 |
| TA300254<br>5    | METRORAIL STATION LIGHTING<br>UPGRADE - BRICKELL (IRP141)                       |   |  | Station Improvements                                  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-31 |
| TAS3000<br>0139  | METRORAIL STATIONS<br>REFURBISHMENT   |   |  | STATION RENEWAL                                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-59 |
| TA300254<br>4    | METRORAIL STATIONS SECURITY<br>DOORS (IRP084)                                   |   |  | Safety & Security                                     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-30 |
| TA300247         | METRORAIL TRACTION POWER<br>SWITCHGEAR REPLACEMENT PH. 3<br>(IRP299)            |   |  | Operations & Maintenance                              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-28 |
| TA300538         | METRORAIL TRACTION POWER<br>SWITCHGEAR REPLACEMENT PH. 4<br>(IRP339)            |   |  | Equipment replacement                                 | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-47 |
| TA300532<br>9    | METRORAIL, METROMOVER, AND<br>METROBUS FACILITY REPLACEMENT<br>DOORS (IRP343)   |   |  | Safety & Security                                     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-45 |
| APP250A          | MIA Airport Operations and<br>Communications Center (AOCC)                      | Miami International Airport,<br>North Terminal, 3rd Floor | Miami International Airport, 3rd Floor | Security Enhancements (EDS)<br>/ New AOC              | Miami-Dade Aviation Dept  | PL5-7    |
| APT021A          | MIA Cc D A380 Modifications   | MIA Gate D1   | MIA Concourse D                        | Gates Modifications                                   | Miami-Dade Aviation Dept  | PL5-10   |
| APK152A          | MIA Cc H Headhouse Internationalization<br>Gates H11, H14, H15 & H17            | Miami International Airport                               | Concourse H Gates                      | Upgrade Terminal Building /<br>Gates Security         | Miami-Dade Aviation Dept  | PL5-6    |
| APAC001<br>A     | MIA Central Base AOA Construction Gate  | Central Terminal  | Central Terminal                       | Develop new Airside Operating<br>Area Gate            | Miami-Dade Aviation Dept  | PL5-4    |
| APP253A          | MIA Central Base Apron and Utilities<br>Modification and Expansion Phases 1 & 2 | Miami International Airport                               | Central Base Apron                     | Rehabilitate Pavement /<br>Expand Apron               | Miami-Dade Aviation Dept  | PL5-7    |
| APV043A          | MIA Central Terminal E-H Ticket<br>Counters Replacement                         | Central Terminal  | Central Terminal                       | Replacement of the ticket counters in Concourses E-H. | Miami-Dade Aviation Dept  | PL5-15   |
| APT180B/<br>D    | MIA Concourse D West Extension D60<br>Building Expansion, Apron and Utilities   | MIA North Terminal  | MIA North Terminal                     | D60 Building, Apron and<br>Utilities Expansion        | Miami-Dade Aviation Dept  | PL5-12   |
| APV038D          | MIA Consolidated Office Complex   | MIA Landside (various locations)                          | MIA Landside / Terminal Area           | Demolish / Construct Building                         | Miami-Dade Aviation Dept  | PL5-14   |

| TPO Proj.<br>No. | FACILITY   | From / Location                                       | To / Location   | TYPE OF WORK  | RESPONSIBLE AGENCY       | Page # |
|------------------|--|---|---|---|--------------------------|--------|
| APCA093<br>A     | MIA Cybersecurity Systems and Plan   | Miami International Airport                           | Miami International Airport                             | Security Enhancements   | Miami-Dade Aviation Dept | PL5-5  |
| APW019A<br>-C    | MIA Fuel Storage Facility Expansion  | MIA   | MIA   | This project involves the design and construction of one nominal 95,600-barrel (4.0 | Miami-Dade Aviation Dept | PL5-16 |
| APDA013<br>A     | MIA Miami Intermodal Center Property<br>Management   | MIA Miami Intermodal Center                           | MIA Miami Intermodal Center                             | Operations, Maintenance   | Miami-Dade Aviation Dept | PL5-5  |
| APBA026<br>A     | MIA Passenger and TNC Remote Parking Lot   | MIA MIC Joint Development<br>Parcel                   | MIA MIC Joint Development<br>Parcel                     | Parking Capacity  | Miami-Dade Aviation Dept | PL5-4  |
| APX061A          | MIA Perimeter Road Widening,<br>Realignment & Bridge Replacement                                 | Perimeter Rd & NW 15th Str.<br>Intersection (South)   | NW 15th Street & Landside Impound Lot (East)            | Road Access / Replace Bridge  | Miami-Dade Aviation Dept | PL5-18 |
| APAA054<br>A     | MIA Runway 9-27 Pavement<br>Rehabilitation   | MIA Airfield / Runway 9-27                            | MIA Airfield / Runway 9-27                              | Pavement Rehabilitation of Runway   | Miami-Dade Aviation Dept | PL5-4  |
| APY118A          | MIA Runway Incursion Mitigation (RIM<br>HS4) Corral Area   |   |   | Reconstruct Pavement and<br>Taxiway Lighting  | Miami-Dade Aviation Dept | PL5-20 |
| APU010D<br>-1    | MIA Satellite E New Chiller Plant  | MIA Concourse E                                       | MIA Concourse E   | Design and construction of new chiller plant  | Miami-Dade Aviation Dept | PL5-12 |
| APT042A          | MIA South Central Terminal BHS Bldg  | MIA Concourses E, F, G, H and J                       | MIA Concourses E, F, G, H and J                         | Design, engineering and construction-related services to modify Terminal Building   | Miami-Dade Aviation Dept | PL5-11 |
| APV005A          | MIA South Terminal Apron & Utilities<br>Modification/Expansion & GSE Facility<br>Phase1          | Concourse J - West; NW 20th<br>Street - North         | Perimeter Road/Fuel Farm -<br>East; Taxiway "P" - South | Capacity Expansion / MDAD<br>Projects #V005A/V013A                                  | Miami-Dade Aviation Dept | PL5-13 |
| APY003A          | MIA Surface Management System  | Miami International Airport<br>Airfield Movement Area | Miami International Airport<br>Airfield Movement Area   | Install Airport Surface<br>Management System /<br>Efficiency                        | Miami-Dade Aviation Dept | PL5-19 |
| APV006A          | MIA Taxi Lot Replacement/Land<br>Acquisition   | MIA Landside  | n/a   | Relocation and/or Land<br>Acquisition   | Miami-Dade Aviation Dept | PL5-13 |
| APP256A          | MIA Taxiway "R" Realignment, Westside<br>Cargo Fuel Tender Facility Demolition -<br>Construction | Westside Cargo/South of<br>Runway 12-30               | Westside Cargo/North of<br>Taxiway Y                    | Extend Taxiway (Capacity)   | Miami-Dade Aviation Dept | PL5-8  |
| AP43854<br>11    | MIA TERMINAL E TO F LIFE SAFETY  | Mami International Airport<br>Terminal E              | Mami International Airport<br>Terminal F                | Life Safety Upgrades  | Miami-Dade Aviation Dept | PL5-1  |
| APAA017<br>A-D   | MIA Terminal Wide Public Restrooms<br>Modernization  | MIA North, Central & South<br>Terminal Concourses     | MIA North, Central & South<br>Terminal Concourses       | Rehabilitate Terminal Building  | Miami-Dade Aviation Dept | PL5-1  |
| APP246A          | MIA Upgrade Terminal PLBs to 400 Hz<br>Pre Conditioned Air                                       | Miami International Airport                           | Terminal Wide   | Improve Terminal Building<br>(Standards)  | Miami-Dade Aviation Dept | PL5-7  |

| TPO Proj.<br>No. | FACILITY   | From / Location  | To / Location                                     | TYPE OF WORK  | RESPONSIBLE AGENCY                               | Page # |
|------------------|--|--|---|---|--|--------|
| APP267A          | MIA Wayfinding and Signage Master Plan<br>Implementation                                 | Miami International Airport                                | Central Boulevard and<br>Terminal                 | Improve Airport Miscellaneous<br>Improvements               | Miami-Dade Aviation Dept                         | PL5-8  |
| APV009A          | Miami Executive Airport (TMB) Taxiway<br>Rehabilitation                                  | TMB / Taxiway H Connector<br>E2                            | TMB / Taxiway Connectors /<br>Runway Threshold    | Rehabilitate/Extend Taxiway (Runway Incursion Mitigation)   | Miami-Dade Aviation Dept                         | PL5-14 |
| APBA001<br>A     | Miami Executive Airport New ADG III<br>North Apron Taxilane and Access Rd                | Miami Executive Airport                                    | Miami Executive Airport                           | Design and Construct Apron<br>Taxilane (Capacity)           | Miami-Dade Aviation Dept                         | PL5-4  |
| AP45355<br>31    | MIAMI EXECUTIVE AIRPORT NEW ADG<br>III NORTH APRON TAXILANE AND<br>ACCESS RD             |  |   | AVIATION CAPACITY<br>PROJECT                                | Miami-Dade Aviation Dept                         | PL1-11 |
| TR0405           | Miami Intermodal Center (MIC) -<br>Escalator Improvement Project                         | Miami Intermodal Center (MIC)<br>Station                   |   | Intermodal HUB  | So. Florida Regional<br>Transportation Authority | PL8-1  |
| APV008A          | Miami International Aiport Terminal E thru F Connector                                   | Terminal E   | Terminal F  | Construct 2 Level Passenger<br>Connector                    | Miami-Dade Aviation Dept                         | PL5-13 |
| AP44868<br>71    | MIAMI INTERNATIONAL AIRPORT -<br>SOUTH TERMINAL EXPANSION EAST                           |  |   | AVIATION CAPACITY<br>PROJECT                                | Miami-Dade Aviation Dept                         | PL1-9  |
| APP264A          | Miami International Airport (MIA) Terminal wide Re-Roofing and Lighting Systems Upgrades | MIA Terminal Building                                      | MIA Terminal Building                             | Rehabilitate Terminal Building                              | Miami-Dade Aviation Dept                         | PL5-8  |
| APV042A          | Miami International Airport Employee<br>Parking Garage                                   | South Terminal<br>(Across);Central Chiller Plant<br>(West) | Flamingo Garage (East);MIA<br>Mover Track (South) | Build Structure / Parking<br>Capacity                       | Miami-Dade Aviation Dept                         | PL5-15 |
| APW019A          | Miami International Airport Fuel Storage Facility Expansion                              | Miami International Airport Fuel<br>Farm                   | Miami International Airport Fuel<br>Farm          | Construct Fuel Storage Facility                             | Miami-Dade Aviation Dept                         | PL5-16 |
| AP42927<br>15    | MIAMI INTERNATIONAL AIRPORT<br>PERIMETER RD BRIDGE<br>REPLACEMENT                        |  |   | AVIATION CAPACITY<br>PROJECT                                | Miami-Dade Aviation Dept                         | PL1-6  |
| AP45345<br>21    | MIAMI INTERNATIONAL AIRPORT<br>RUNWAY INCURSION MITIGATION<br>(RIM) HOT SPOT 4           |  |   | AVIATION CAPACITY<br>PROJECT                                | Miami-Dade Aviation Dept                         | PL1-10 |
| AP42953<br>12    | MIAMI INTERNATIONAL AIRPORT<br>TERMINAL-WIDE RE-ROOFING                                  |  |   | AVIATION CAPACITY<br>PROJECT                                | Miami-Dade Aviation Dept                         | PL1-7  |
| APPFL00<br>10439 | Miami Int'l Airport South Terminal<br>Expansion New Gates - Phase 1                      | MIA South Terminal   | MIA South Terminal                                | Expansion to increase capacity and efficiency of operations | Miami-Dade Aviation Dept                         | PL5-10 |
| AP45355<br>21    | MIAMI OPA LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT 3                           |  |   | AVIATION SAFETY PROJECT                                     | Miami-Dade Aviation Dept                         | PL1-11 |
| AP43880<br>81    | MIAMI OPA LOCKA EXECUTIVE APT<br>UPGRADE 9L / 27R PAVEMENT<br>REHABILITATION             |  |   | AVIATION SAFETY PROJECT                                     | Miami-Dade Aviation Dept                         | PL1-8  |

| TPO Proj.<br>No. | FACILITY   | From / Location                         | To / Location                           | TYPE OF WORK                   | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|---|---|--------------------------------|---|----------|
| DT44605<br>41    | MIAMI SHORES - SR 915 / NE 6 AVE<br>PEDESTRIAN PROMENADE                       |   |   | BIKE LANE/SIDEWALK             | FL Dept. of Transportation  | PL1-719  |
| DT44797<br>01    | MIAMI SHORES VILLAGE - FLAGLER<br>TRAIL  |   |   | BIKE PATH/TRAIL                | FL Dept. of Transportation  | PL1-728  |
| DT44974<br>21    | MIAMI-DADE COUNTY - SW 127TH AVE   | SW 136TH ST                             | SW 128TH ST                             | WIDEN/RESURFACE EXIST<br>LANES | FL Dept. of Transportation  | PL1-385  |
| TA424147<br>4    | MIAMI-DADE DTPW - DADELAND<br>NORTH METRORAIL STATION<br>ELEVATORS             |   |   | INTERMODAL HUB<br>CAPACITY     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-14   |
| DT44863<br>01    | MIAMI-DADE DTPW - NW 12 ST<br>IMPROVEMENTS FOR DOLPHIN<br>STATION PARK & RIDE  |   |   | MISCELLANEOUS<br>CONSTRUCTION  | FL Dept. of Transportation  | PL1-731  |
| TA448656<br>1    | MIAMI-DADE DTPW - NW 27TH AVE /<br>COUNTYLINE RD STATION<br>IMPROVEMENTS       |   |   | INTERMODAL HUB<br>CAPACITY     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-15   |
| TA447416<br>1    | MIAMI-DADE DTPW - PICKUP / DROP<br>OFF LOCATIONS                               | SW 344 ST                               | DADELAND                                | PARK AND RIDE LOTS             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-69   |
| TA447417<br>1    | MIAMI-DADE DTPW - SOUTH DADE<br>TRANSITWAY - MARLIN RD PARK &<br>RIDE LOT      |   |   | PARK AND RIDE LOTS             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-69   |
| TA447418<br>1    | MIAMI-DADE DTPW - SOUTH DADE<br>TRANSITWAY SW 264 ST / BAUER DR<br>PARK & RIDE |   |   | PARK AND RIDE LOTS             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-70   |
| TA201924         | Miami-Dade DTPW South Dade<br>Transitway Service Improvements Project          |   |   | Purchase Vehicle/Equipment     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-4  |
| TA449501<br>1    | MIAMI-DADE DTPW: SOUTH DADE<br>TRANSITWAY PARK & RIDE LOT<br>DADELAND SOUTH    |   |   | PARK AND RIDE LOTS             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-72   |
| TA449641<br>1    | MIAMI-DADE DTPW: UNITY STATION<br>TRANSIT-ORIENTED DEVELOPMENT<br>TERMINAL     |   |   | PARKING FACILITY               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-73   |
| TBS50PL<br>262   | Miccosukee Transportation Planning   |   |   | Transportation Planning        | Tribal  | PL16-1   |
| TAS3003<br>059   | MOUNT SINAI MULTIMODAL SMART<br>TERMINAL                                       | 4300 Alton Rd, Miami Beach,<br>FL 33140 | 4300 Alton Rd, Miami Beach,<br>FL 33140 | Multimodal teminal             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-69 |
| TAS3002<br>478   | MOVER & RAIL SCADA & ETHERNET<br>SWITCHES REPLACEMENT                          |   |   | EQUIPMENT                      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-66 |
| TA300159<br>0    | MPO / TPO CONSULTANT SUPPORT<br>FOR PD&E ACTIVITIES                            |   |   | SMART Plan                     | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-22 |

| TPO Proj.<br>No. | FACILITY                                     | From / Location         | To / Location           | TYPE OF WORK                 | RESPONSIBLE AGENCY                                     | Page #   |
|------------------|--|-------------------------|-------------------------|------------------------------|--|----------|
| PW00012<br>98    | NE 1 Avenue and NE 16 Street                 |                         |                         | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-14 |
| PW00014<br>89    | NE 10 Avenue                                 | NE 79 Street            | NE 87 Street            | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-32 |
| PW00013<br>91    | NE 10 Avenue and NE 167 Street               |                         |                         | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-41 |
| PW00013<br>92    | NE 10 Avenue and NE 171 Street               |                         |                         | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-42 |
| PW00011<br>01    | NE 10 Avenue N/O NE 79 Street                |                         |                         | Bridge replacement (#874178) | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-28 |
| PW00014<br>90    | NE 12 Avenue                                 | NE 196 Street           | NE 215 Street           | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-33 |
| PW00003<br>91    | NE 125 St/NE 6 Ave/W Dixie Hwy               |                         |                         | Intersection Improvements    | Miami-Dade Dept. of<br>Transportation and Public Works | A16-5    |
| PW00014<br>07    | NE 149 Street and NE 8 Avenue                |                         |                         | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works |          |
| PW00014<br>40    | NE 15 Street                                 | N Miami Avenue          | Venetian Causeway       | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-9  |
| PS00003<br>21    | NE 151 Street                                | US-1/Biscayne Boulevard | Bay Vista Boulevard     | Widen from 4 to 6 lanes      | Private Sector   | PL7.4-2  |
| PW00013<br>20    | NE 151 Street                                | NE 10 Avenue            | Biscayne Boulevard      | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-33 |
| PW00011<br>33    | NE 151 Street/Bay Vista Boulevard            | Biscayne Boulevard      | Gwen Margolis Boulevard | Widen from 4 to 6 lanes      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-25 |
| PW00011<br>34    | NE 159 Street                                | NE 6 Avenue             | Harriet Tubman Highway  | Widen from 3 to 5 lanes      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-26 |
| PW00014<br>44    | NE 159 Street                                | NE 8 Avenue             | NE 22 Avenue            | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-34 |
| PW00012<br>91    | NE 16 Avenue and NE 128 Street               |                         |                         | Intersection improvement     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-39 |
| PW10000<br>15    | NE 19 Avenue, NE 19 Drive & NE 121<br>Street | Intersection            |                         | Improvements: intersection   | Miami-Dade Dept. of<br>Transportation and Public Works | A16-7    |

| TPO Proj.<br>No. | FACILITY  | From / Location               | To / Location           | TYPE OF WORK                                      | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|-------------------------------|-------------------------|---|---|----------|
| PW00001<br>3     | NE 2 AV & NE 215 St   |                               |                         | Congestion Management                             | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-4    |
| PW00044<br>7     | NE 2 Avenue   | NE 20 Street                  | West Little River Canal | Street/Traffic Operational Improv.                | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-4  |
| PW00012<br>69    | NE 2 Avenue   | NE 20 Street                  | West Little River Canal | Street/Traffic Operational<br>Improvement         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-5  |
| PW00012<br>69A   | NE 2 Avenue   | NE 20 Street                  | West Little River Canal | Street/Traffic Operational<br>Improvement         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-24 |
| PW00098<br>2     | NE 2 Avenue and NE 36 Street  |                               |                         | Intersection improvement                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-10 |
| PW00010<br>13    | NE 2 Avenue and NE 42 Street  |                               |                         | Intersection improvement                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-38 |
| PW00014<br>47    | NE 2 Avenue and NE 46 Street  |                               |                         | Traffic signal                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-41 |
| TR43351<br>12    | NE 203 ST INTERSECTION<br>IMPROVEMENTS BETWEEN SR 5 / US<br>1 & W DIXIE HWY |                               |                         | RAIL CAPACITY PROJECT                             | So. Florida Regional<br>Transportation Authority                    | PL1-22   |
| PW00010<br>45A   | NE 96 Street  | NE 2 Avenue                   | NE 10 Avenue            | Roadway improvement                               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-25 |
| DT45301<br>91    | NE 96TH ST OVER BAY HARBOR<br>WATERWAY BRIDGE # 875102                      |                               |                         | BRIDGE REPLACEMENT                                | FL Dept. of Transportation  | PL1-411  |
| TA300166<br>3    | NE BUS GARAGE MAINTENANCE<br>BATHROOM LOCKER REMODELING<br>(IRP290)         |                               |                         | Operations & Maintenance                          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-22 |
| SP20220<br>06    | Net Zero Cargo Supply Chain Program -<br>Inland Port Logistics Center       |                               |                         |   | Miami-Dade Seaport Department                                       | PL6-6    |
| TA300386<br>0    | NETWORK CORE SWITCHES<br>RECAPITALIZATION (IRP331)                          |                               |                         | Operations & Maintenance                          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-42 |
| SP20000<br>02955 | NetZero Cargo Program   |                               |                         |   | Miami-Dade Seaport Department                                       | PL6-6    |
| DT44796<br>91    | NORTH BAY VILLAGE - ISLAND WALK<br>PHASE I                                  |                               |                         | BIKE PATH/TRAIL                                   | FL Dept. of Transportation  | PL1-728  |
| TA19             | North Corridor (NW 27 Ave) Unity Station                                    | Miami Intermodal Center (MIC) | NW 215 St               | Construction of Transit Center with park and ride | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-3  |

| TPO Proj.<br>No. | FACILITY                                     | From / Location            | To / Location | TYPE OF WORK   | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|----------------------------|---------------|--|---|----------|
| TA300802<br>1    | North Corridor (Smart Program)               | Martin Luther King Station | County Line   | SMART Plan   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-53 |
| DT44937<br>21    | NORTH MIAMI AVE AND N 163RD ST               |                            |               | INTERSECTION<br>IMPROVEMENT  | FL Dept. of Transportation  | PL1-380  |
| DT44937<br>11    | NORTH MIAMI AVE AND N 195 ST                 |                            |               | INTERSECTION<br>IMPROVEMENT  | FL Dept. of Transportation  | PL1-379  |
| PWMIFA<br>BP0004 | North Miami Avenue                           | N 24 Street                | N 25 Street   | Mid-block intersection improvement                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-1  |
| PW00013<br>87    | North Miami Avenue and 120 Street            |                            |               | Traffic signal   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-43 |
| PW00014<br>05    | North Miami Avenue and 163 Street            |                            |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works              |          |
| PW00014<br>45    | North Miami Avenue and 163 Street            |                            |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-37 |
| PW00013<br>90    | North Miami Avenue and 188 Street            |                            |               | Traffic signal   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-44 |
| PW00013<br>40    | North Miami Avenue and 195 Street            |                            |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-38 |
| PWMIFB<br>BP0013 | North Miami Avenue and 60 Street             |                            |               | Mid-block intersection improvement                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-22 |
| PW00010<br>98    | North Miami Avenue and 95 Street             |                            |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-37 |
| PW00095          | North Miami Avenue and Little River<br>Canal |                            |               | Bridge replacement (#874127)   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-27 |
| PW00076<br>5     | North Miami Avenue N/O 146 Street            |                            |               | Bridge replacement (#874035)   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-28 |
| PW00004<br>61    | North River Dr                               | SR 985/NW 107 Ave          | NW 74 Ave     | Widen North River Dr to include shoulders and improved access management | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-6    |
| PW00013<br>09    | North/South Royal Poinciana Boulevard        | NW 74 Street               | NW 42 Avenue  | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-67 |
| TA452239<br>1    | NORTHEAST CORRIDOR SMART<br>COMMUTER RAIL    |                            |               | URBAN CORRIDOR<br>IMPROVEMENTS   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL1-76   |

| TPO Proj.<br>No. | FACILITY                                       | From / Location | To / Location        | TYPE OF WORK             | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|-----------------|----------------------|--------------------------|---|-----------|
| TA300104<br>2    | NORTHEAST TRANSIT HUB<br>ENHANCEMENTS (CIP101) |                 |                      | Safety & Security        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-15  |
| PW00010<br>67    | NW 1 Avenue and NW 29 Street                   |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-15  |
| PW00012<br>05    | NW 10 Avenue and NW 39 Street                  |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-15  |
| PW00013<br>85    | NW 10 Avenue and NW 46 Street                  |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-45  |
| PW00010<br>65    | NW 102 Avenue                                  | NW 138 Street   | NW 145 Place         | Roadway improvement      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-61  |
| PW00013<br>30    | NW 106 Street/NW 116 Way/Beacon<br>Station     | NW 107 Avenue   | NW S River Drive     | Resurfacing              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-74  |
| PW00015<br>03    | NW 106 Terrace/NW 106 Street                   | NW 116 Way      | NW South River Drive | Resurfacing              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-74  |
| PW00065          | NW 107 Avenue                                  | NW 106 Street   | NW 122 Street        | New roadway              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-62  |
| PW00085          | NW 107 Avenue                                  | NW 12 Street    | NW 25 Street         | Resurfacing              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-98  |
| PW00096<br>2     | NW 107 Avenue                                  | NW 138 Street   | NW 170 Street        | New 5 lanes              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-61  |
| PW00014<br>97    | NW 107 Avenue                                  | NW 90 Street    | NW 106 Street        | Resurfacing              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-71  |
| PW00011<br>57    | NW 107 Avenue and NW 14 Street                 |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-107 |
| PW00011<br>96    | NW 107 Avenue and NW 27 Street                 |                 |                      | Intersection improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-75  |
| PW00013<br>07    | NW 107 Avenue and NW 50 Street                 |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-79  |
| PW00013<br>89    | NW 12 Avenue and NW 175 Street                 |                 |                      | Traffic signal           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-46  |
| PW00004<br>51    | NW 12 St                                       |                 | SR 973/NW 87 Ave     | Signal Improvements      | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-6     |

| TPO Proj.<br>No. | FACILITY                                       | From / Location      | To / Location | TYPE OF WORK  | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|----------------------|---------------|---|---|-----------|
| TA300103<br>0    | NW 12 ST FROM SR 836 TO NW 114<br>AVE (CIP150) |                      |               | Bus Only Lanes  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-12  |
| PW20220<br>1     | NW 12 Street                                   | NW 97 Avenue         | NW 93 Court   | Intersection improvement                              | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-102 |
| PW00015<br>04    | NW 12 Street                                   | NW 107 Avenue        | NW 87 Avenue  | Resurfacing   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-96  |
| PW00000<br>8     | NW 154 St/Miami Lakes Blvd                     | SR 973/NW 87 Ave     | NW 67 Ave     | Congestion Management                                 | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-4     |
| PW00012<br>94    | NW 154 Street and NW 79 Court                  |                      |               | Traffic signal  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-80  |
| PW00014<br>91    | NW 17 Avenue                                   | SR 112               | NW 79 Street  | Resurfacing   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-34  |
| PWMIFA<br>BP0005 | NW 17 Avenue                                   | NW 30 Street         | NW 35 Street  | Mid-block intersection improvement                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-1   |
| PWMIFA<br>BP0009 | NW 17 Avenue                                   | NW North River Drive | NW 38 Street  | Sidewalk reconstruction                               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-3   |
| PWMIFB<br>BP0014 | NW 17 Avenue                                   | NW 52 Street         | NW 53 Street  | Mid-block intersection improvement                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-22  |
| PW00010<br>46    | NW 17 Avenue and Miami River                   |                      |               | Bridge (#874161)                                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-6   |
| PW00011<br>66    | NW 17 Avenue and Miami River                   |                      |               | Bridge (#874161)<br>bicycle/pedestrian<br>improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-7   |
| PW00013<br>88    | NW 17 Avenue and NW 175 Street                 |                      |               | Traffic signal  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-46  |
| PW00012<br>07    | NW 170 Street                                  | NW 97 Avenue         | NW 95 Avenue  | New 2 lanes   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-63  |
| PW00012<br>84    | NW 170 Street                                  | NW 105 Avenue        | NW 97 Avenue  | New 2 lanes   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-63  |
| PW00013<br>51    | NW 170 Street and NW 89 Avenue                 |                      |               | Traffic signal  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-81  |
| PW00012<br>34    | NW 191 Street W/O NW 37 Avenue                 |                      |               | Bridge replacement (#874017)                          | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-29  |

| TPO Proj.<br>No. | FACILITY   | From / Location | To / Location | TYPE OF WORK                                  | RESPONSIBLE AGENCY                                     | Page #   |
|------------------|--|-----------------|---------------|---|--|----------|
| PW00013<br>60    | NW 199 Street                                      | NW 57 Avenue    | NW 47 Avenue  | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-35 |
| PW00014<br>06    | NW 2 Avenue and NW 103 Street                      |                 |               | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works |          |
| PW00014<br>46    | NW 2 Avenue and NW 103 Street                      |                 |               | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-39 |
| PW00014<br>49    | NW 2 Avenue and NW 165 Street and<br>NW 167 Street |                 |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-45 |
| PW00013<br>86    | NW 2 Avenue and NW 95 Street                       |                 |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-44 |
| PW00014<br>08    | NW 2 Avenue/NW 165 Street/NW 167<br>Street         |                 |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works |          |
| PW00003<br>61    | NW 20 St   | SR 9/NW 27 Ave  | I 95          | Roadway Infrastructure<br>Improvements        | Miami-Dade Dept. of<br>Transportation and Public Works | A16-5    |
| DT45330<br>41    | NW 20 STREET AND NW 1 AVENUE                       |                 |               | TRAFFIC SIGNALS                               | FL Dept. of Transportation                             | PL1-418  |
| PW00014<br>50    | NW 22 Avenue                                       | NW 62 Street    | NW 103 Street | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-68 |
| PWMIFA<br>BP0006 | NW 22 Avenue                                       | NW 33 Street    | NW 34 Street  | Mid-block intersection improvement            | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-2  |
| PWMIFC<br>BP0022 | NW 22 Avenue                                       | NW 48 Street    | NW 54 Street  | Mid-block intersection improvement            | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-52 |
| PWMIFC<br>BP0024 | NW 22 Avenue                                       | NW 91 Street    | NW 92 Street  | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-53 |
| PWMIFC<br>BP0025 | NW 22 Avenue                                       | NW 81 Strert    | NW 82 Terrace | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-53 |
| PW10000<br>7     | NW 22 Avenue & NW 111 Street                       | Intersection    |               | Intersection renovation: reposition of median | Miami-Dade Dept. of<br>Transportation and Public Works | A16-9    |
| PW00010<br>77    | NW 22 Avenue and Ali Baba Avenue<br>(R/R Crossing) |                 |               | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-36 |
| PW00011<br>70    | NW 22 Avenue and C-8 Canal                         |                 |               | Bridge rehabilitation (#874030)               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-29 |

| TPO Proj.<br>No. | FACILITY  | From / Location | To / Location | TYPE OF WORK   | RESPONSIBLE AGENCY                                     | Page #   |
|------------------|---|-----------------|---------------|--|--|----------|
| PW00011<br>67    | NW 22 Avenue and Miami River                              |                 |               | Bridge rehabilitation (#874383)  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-8  |
| PW00013<br>72    | NW 22 Avenue and NW 3 Street                              |                 |               | Traffic signal   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-16 |
| PWMIFC<br>BP0026 | NW 22 Avenue and NW 79 Street                             |                 |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-54 |
| PW00010<br>70    | NW 25 Street  | NW 97 Avenue    | NW 87 Avenue  | Widen from 4 to 6 lanes  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-92 |
| PW00015<br>05    | NW 25 Street  | NW 107 Avenue   | NW 87 Avenue  | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-97 |
| PS00001<br>10    | NW 25 Street (South side)                                 | NW 132 Place    | NW 127 Avenue | Widen from 2 to 4 lanes and construct new road from NW 129 Avenue to NW 127 Avenue | Private Sector   | PL7.4-4  |
| DT44899<br>61    | NW 32 AVE OVER LITTLE RIVER<br>CANAL (C-7) BRIDGE #874336 |                 |               | BRIDGE REPLACEMENT   | FL Dept. of Transportation                             | PL1-371  |
| PW00013<br>16    | NW 32 Avenue  | NW 36 Street    | NW 46 Street  | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-68 |
| PW00013<br>70    | NW 32 Avenue  | NW 46 Street    | NW 103 Street | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-69 |
| PW00013<br>16A   | NW 32 Avenue  | NW 36 Street    | NW 46 Street  | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-98 |
| PW10000<br>25    | NW 32 Avenue & NW 119 Street                              | Intersection    |               | Extension: left turn lane  | Miami-Dade Dept. of<br>Transportation and Public Works | A16-9    |
| PW00012<br>76    | NW 32 Avenue and NW 106 Street                            |                 |               | Traffic signal   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-77 |
| PW00012<br>40    | NW 32 Avenue and NW 95 Street                             |                 |               | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-75 |
| PW00013<br>54    | NW 32 Avenue over Little River Canal                      |                 |               | Bridge rehabilitation (#874336)  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-65 |
| PW00030<br>4a    | NW 37 Avenue  | NW 36 Street    | NW 79 Street  | Widen from 2 to 5 lanes  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.3-3  |
| PW00013<br>49    | NW 37 Avenue  | NW 36 Street    | SR 112        | Widen from 2 to 5 lanes  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-57 |

| TPO Proj.<br>No. | FACILITY                             | From / Location   | To / Location          | TYPE OF WORK                                  | RESPONSIBLE AGENCY                                     | Page #   |
|------------------|--------------------------------------|-------------------|------------------------|---|--|----------|
| PW00013<br>49A   | NW 37 Avenue                         | NW 36 Street      | NW 79 Street           | Widen from 2 to 5 lanes                       | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-91 |
| PW00002<br>91    | NW 41 St & NW 97 AV                  |                   |                        | Congestion Management                         | Miami-Dade Dept. of<br>Transportation and Public Works | A16-5    |
| PW00000<br>7     | NW 58 St                             | SR 985/NW 107 Ave | SR 826/ Palmetto Expwy | Congestion Management                         | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3    |
| PW00074<br>4     | NW 58 Street                         | NW 97 Avenue      | SR 826                 | Road reconstruction                           | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-62 |
| PW00014<br>99    | NW 58 Street                         | NW 117 Avenue     | NW 107 Avenue          | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-72 |
| PW00015<br>00    | NW 58 Street                         | NW 74 Avenue      | NW 72 Avenue           | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-73 |
| PW00012<br>67    | NW 59 Avenue                         | NW 151 Street     | C-8 Canal              | New 2 lanes                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-58 |
| PWMIFC<br>BP0029 | NW 62 Street and NW 21 Avenue        |                   |                        | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-55 |
| PW00014<br>94    | NW 67 Avenue                         | NW 167 Street     | NW 202 Street          | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-70 |
| PW00011<br>79    | NW 67 Avenue and C-8 Canal           |                   |                        | Bridge rehabilitation (#874360)               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-66 |
| PW10000<br>08    | NW 7 Avenue & NW 119 Street          | Intersection      |                        | Intersection renovation: reposition of median | Miami-Dade Dept. of<br>Transportation and Public Works | A16-6    |
| PWMIFD<br>BP0033 | NW 7 Street                          | W/O NW 38 Court   | E/O NW 38 Court        | Signal improvement                            | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-88 |
| PWMIFD<br>BP0034 | NW 7 Street                          | NW 37 Avenue      | NW 27 Avenue           | Signal improvement                            | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-88 |
| PW00011<br>77    | NW 7 Street over FEC at NW 72 Avenue |                   |                        | Bridge rehabilitation (#874229)               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-94 |
| PW00015<br>01    | NW 74 Street                         | NW 72 Avenue      | NW South River Drive   | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-73 |
| PW00011<br>78    | NW 74 Street over Miami Canal        |                   |                        | Bridge rehabilitation (#874095)               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-65 |

| TPO Proj.<br>No. | FACILITY                                      | From / Location | To / Location | TYPE OF WORK                     | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|---|-----------------|---------------|----------------------------------|--|-----------|
| PW00013<br>32    | NW 77 Court                                   | NW 159 Street   | NW 169 Street | Resurfacing                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-69  |
| PW10000<br>16    | NW 77 Court & NW 154 Street                   | Intersection    |               | New Construction: left turn lane | Miami-Dade Dept. of<br>Transportation and Public Works | A16-7     |
| PW00011<br>27    | NW 80 Street and NW 79 Place                  |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-80  |
| PW00013<br>42    | NW 82 Avenue and NW 154 Street                |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-78  |
| PW00012<br>35    | NW 82 Avenue and NW 162 Street                |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-78  |
| PW00014<br>54    | NW 82 Avenue and NW 8 Street and NW 10 Street |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-105 |
| PW00011<br>69    | NW 84 Avenue                                  | NW 58 Street    | NW 74 Street  | Widen from 2 to 4 lanes          | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-58  |
| PW00014<br>95    | NW 87 Avenue                                  | NW 58 Street    | NW 74 Street  | Resurfacing                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-70  |
| PW00001<br>10    | NW 97 Avenue                                  | NW 138 Street   | NW 154 Street | New 4 lanes                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-60  |
| PW00075          | NW 97 Avenue                                  | NW 58 Street    | NW 70 Street  | Widen from 2 to 4 lanes          | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-59  |
| PW00086<br>0     | NW 97 Avenue                                  | NW 52 Street    | NW 58 Street  | Widen from 2 to 4 lanes          | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-59  |
| PW00096<br>1     | NW 97 Avenue                                  | NW 154 Street   | NW 170 Street | New 2 lanes                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-60  |
| PW20220<br>04    | NW 97 Avenue and NW 154 Street                |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-79  |
| PW00013<br>05    | NW 98 Court and NW 12 Street                  |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-106 |
| PW00012<br>60    | NW 98 Court and NW 17 Street                  |                 |               | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-106 |
| PW00087<br>0     | NW South River Drive                          | NW 38 Avenue    | NW 32 Avenue  | Study and design                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-95  |

| TPO Proj.<br>No. | FACILITY   | From / Location                               | To / Location                          | TYPE OF WORK   | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--|---|--|--|--|-----------|
| PW00013<br>37    | NW/NE 159 Street from NW 6 Avenue to NE 6 Avenue                   | NW 6 Avenue                                   | NE 6 Avenue                            | New right turn lane/widen from 2 to 4 lanes  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-26  |
| PW00014<br>92    | NW/NE 46 Street  | NW 17 Avenue                                  | NE 2 Avenue                            | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-35  |
| PW00013<br>53    | Old Culter Road  | SW 57 Avenue                                  | Cartagena Circle                       | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-131 |
| PW00000<br>6     | Old Cutler Rd  | SW 216 Street                                 | SW 37 Ave                              | Congestion Management  | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3     |
| PW00011<br>61    | Old Cutler Road  | SW 184 Street                                 | SW 67 Avenue                           | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-140 |
| PW00013<br>64    | Old Cutler Road  | HEFT  | SW 224 Street                          | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-132 |
| PW00013<br>65    | Old Cutler Road  | SW 224 Street                                 | SW 212 Street                          | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-132 |
| PW00013<br>66    | Old Cutler Road  | SW 87 Avenue                                  | SW 184 Street                          | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-133 |
| PW00012<br>24    | Old Cutler Road and Cutler Canal C-100                             |   |  | Pedestrian bridge  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-126 |
| PW00010<br>74    | Old Cutler Road and SW 88 Street                                   |   |  | Intersection improvement   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-139 |
| APY134A          | Opa-Locka Executive Airport (OPF)<br>Taxiways Y & D Rehabilitation | OPF Taxiways D & Y7                           | East 1,000 x 100' end of<br>Runway 27L | Taxiway Rehabilitation   | Miami-Dade Aviation Dept                               | PL5-20    |
| APX009A          | OPF 09L/27R Runway and Lighting Rehabilitation                     | OPF Runway 9/27                               | OPF Runway 9/27                        | Pavement rehabilitation of<br>Runway 09L-27R, sections of<br>parallel Taxiway N, sections of | Miami-Dade Aviation Dept                               | PL5-18    |
| APX005A          | OPF Blast Fence  | OPF Airfield / Taxiway "H"                    | OPF Airfield                           | Airport Miscellaneous<br>Improvements  | Miami-Dade Aviation Dept                               | PL5-17    |
| APX010A          | OPF Engine Run Up Pad  | OPF Airfield                                  | OPF Airfield                           | Airport Miscellaneous<br>Improvements / Safety   | Miami-Dade Aviation Dept                               | PL5-18    |
| APAC042<br>A     | OPF Runway Incursion Mitigation Hot<br>Spot 3 (RIM03)              | Miami-Opa Locka Executive<br>Airport          | Miami-Opa Locka Executive<br>Airport   | Airfield improvements, including a new connector, and re-aligned aircraft parking to         | Miami-Dade Aviation Dept                               | PL5-4     |
| APAA001<br>A     | OPF Taxiways/Apron Rehabilitation and Repairs                      | Opa-Locka Executive Airport<br>(OPF) Airfield | Taxiways Y & D south of Runway 12-30   | Rehabilitate/Repair Taxiway and Apron Pavement   | Miami-Dade Aviation Dept                               | PL5-1     |

| TPO Proj.<br>No. | FACILITY   | From / Location                   | To / Location          | TYPE OF WORK               | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|-----------------------------------|------------------------|----------------------------|---|----------|
| TA24             | Palmetto Intermodal Terminal   | SR 826 (Palmetto) and NW 74<br>St |                        | INTERMODAL HUB<br>CAPACITY | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-7  |
| PS00003<br>22    | Palmetto Metrorail Station TOC   | Palmetto Metrorail Station        |                        |                            | Private Sector  | PL7.4-1  |
| TA300690<br>2    | PARK AND RIDE AT MARLIN ROAD<br>(CIP278)                                 | South Dade Transitway             | Marlin Road            | SMART Plan                 | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-50 |
| TA300215<br>7    | PARK AND RIDE ON THE TRANSITWAY<br>AT SW 168TH STREET (CIP091 - PH.2)    |                                   |                        | SMART Plan                 | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-25 |
| PW00013<br>80    | Park Boulevard   | Fontainebleau Boulevard           | NW 87 Avenue           | Resurfacing                | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-97 |
| TA300079         | PARKING GARAGES OVERHAUL<br>(IRP145)                                     |                                   |                        | Station Improvements       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-8  |
| TAS3003<br>215   | PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY                      | CORAL WAY BUS FACILITY            | CORAL WAY BUS FACILITY | Parking facility           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-70 |
| TA300256<br>6    | PARKING SPACE COUNTER AT<br>ADDITIONAL METRORAIL STATIONS<br>(IRP323)    |                                   |                        | Station Improvements       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-33 |
| PW00002<br>1     | Pavement Markings Contract   |                                   |                        |                            | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-1  |
| PW00010<br>7     | Pavement Markings Crew   |                                   |                        |                            | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-3  |
| TP423372<br>1    | PD&E WIDEN HEFT  | FROM CAMPBELL DRIVE               | TO US 1 ( MP 2 - 13)   | PD&E/EMO STUDY             | Florida's Turnpike  | PL2-15   |
| TA300017<br>5    | PHASE 1 - BRICKELL BACKYARD (SW<br>7TH ST THRU 13TH ST) - (CIP177)       |                                   |                        | The Underline              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-7  |
|                  | PHASE 2 - HAMMOCK TRAIL (SW 13TH<br>ST TO SW 19TH AVE) - (CIP178)        |                                   |                        | The Underline              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-21 |
| PWMIFA<br>BP0008 | Pine Tree Drive  | W 26 Street                       | W 37 Street            | Sidewalk reconstruction    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-3  |
| PW00013<br>95    | Pine Tree Drive at 46 St and 47 St                                       |                                   |                        | Traffic circle             | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-36 |
| TA77696          | PLAN FOR THE BAYLINK (BEACH)<br>CORRIDOR PROJECT DEVELOPMENT<br>(CIP153) |                                   |                        | Planning and design        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-58 |

| TPO Proj.<br>No. | FACILITY   | From / Location  | To / Location    | TYPE OF WORK                     | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|------------------|------------------|----------------------------------|---|-----------|
| TA300232<br>0    | PLANNING AND PD&E FOR THE<br>NORTH CORRIDOR (CIP152)           |                  |                  | SMART Plan                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-27  |
| PW00070<br>5     | Ponce de Leon Boulevard  | Salamanca Avenue | Antiquera Avenue | 4 to 4 lanes with left turn bays | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-91  |
| PW00014<br>55    | Ponce de Leon Road/Maynada Street                              | SW 88 Street     | US-1             | Resurfacing                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-133 |
| SP43336<br>31    | PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS                     |                  |                  | SEAPORT CAPACITY<br>PROJECT      | Miami-Dade Seaport Department                                       | PL1-24    |
| DT25115<br>63    | PORT OF MIAMI TUNNEL   | PORT OF MIAMI    | SR 836 / I-395   | NEW ROAD CONSTRUCTION            | FL Dept. of Transportation  | PL1-128   |
| SP20000<br>02759 | Port wide Security Enhancements                                |                  |                  |                                  | Miami-Dade Seaport Department                                       | PL6-6     |
| TAS3001<br>023   | PRIVATE BRANCH EXCHANGE<br>TELEPHONE SYSTEM UPGRADE TO<br>VOIP |                  |                  | EQUIPMENT                        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-60  |
| TAS3001<br>049   | PROFESSIONAL SERVICES FOR MDT<br>CAPITAL IMPROVEMENT PLAN      |                  |                  | PROJECT DEVELOPMENT              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-62  |
| PW00030<br>3     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-2   |
| PW00030<br>5     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-3   |
| PW00030<br>9     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-4   |
| PW00031<br>0     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-5   |
| PW00031          | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-6   |
| PW00031<br>4     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-7   |
| PW00031<br>9     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-8   |
| PW00032<br>0     | PTP Neighborhood Improvements                                  |                  |                  |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-9   |

| TPO Proj.<br>No. | FACILITY  | From / Location            | To / Location                                | TYPE OF WORK                       | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|----------------------------|--|------------------------------------|---|----------|
| PW00032<br>2     | PTP Neighborhood Improvements   |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-11 |
| PW00032<br>3     | PTP Neighborhood Improvements   |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-12 |
| PW00032<br>5     | PTP Neighborhood Improvements   |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-13 |
| PW00032<br>7     | PTP Neighborhood Improvements   |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-14 |
| PW00032<br>9     | PTP Neighborhood Improvements   |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-15 |
| PW00087<br>8     | PWWM Traffic Sign and Signals Division  |                            |  | Traffic signal timing optimization | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-11   |
| TA300091<br>4    | RAIL PIER AND COATING (CIP022)  |                            |  | Operations & Maintenance           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-8  |
|                  | RAILCAR CLEANER PLATFORM<br>REPLACEMENT (IRP234)                                  |                            |  | Operations & Maintenance           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-37 |
| PW00002<br>2     | Railroad Crossing Improvements  |                            |  |                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-2  |
| TA300298         | RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)                        |                            |  | Operations & Maintenance           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-37 |
| TA75706          | REPLACE AND UPGRADE PHYSICAL<br>ASSETS (PARENT PROJECT)                           |                            |  | Construction                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-57 |
| TAS7570<br>2     | REPLACE OBSOLETE AND<br>ANTIQUATED HARDWARE                                       | Downtown Government Center | Downtown Government Center                   | Hardware replacement               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-76 |
| TA300247<br>4    | REPLACEMENT OF ARTICULATED<br>BUSES (SIXTY FOOT - ELECTRIC<br>BUSES) (CIP216)     |                            |  | Operations & Maintenance           | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-29 |
| TA300532<br>8    | REPLACEMENT OF LIGHT FIXTURES<br>AT NINETEEN (19) METROMOVER<br>STATIONS (IRP090) |                            |  | Station Improvements               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-45 |
| TP431100         | RESURFACE HEFT  | FROM MP 33.2               | TO MP 35.4 (SB) & MP 35.4<br>TO MP 38.0 (NB) | RESURFACING                        | Florida's Turnpike  | PL2-25   |
| TP453108<br>1    | RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY                    |                            |  | RESURFACING                        | Florida's Turnpike  | PL2-52   |

| TPO Proj.<br>No. | FACILITY   | From / Location | To / Location | TYPE OF WORK                                       | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|-----------------|---------------|--|---|-----------|
| PW00030<br>5a    | Right-of-Way   |                 |               | Right-of-Way                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-3   |
| PW00032<br>0a    | Right-of-Way   |                 |               | Right-of-Way                                       | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-9   |
| PW00014<br>35    | Right-of-Way   |                 |               | Right-of-Way acquisition for construction projects | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-19  |
| PW00014<br>36    | Right-of-Way   |                 |               | Right-of-Way acquisition for construction projects | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-49  |
| PW00014<br>37    | Right-of-Way   |                 |               | Right-of-Way acquisition for construction projects | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-84  |
| PW00014<br>38    | Right-of-Way   |                 |               | Right-of-Way acquisition for construction projects | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-110 |
| PW00014<br>39    | Right-of-Way   |                 |               | Right-of-Way acquisition for construction projects | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-153 |
| PW00011<br>6     | Right-of-Way Title Plant Rental  |                 |               |  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-4   |
| PW00011          | Road & Bridge Emergency Bridge<br>Repairs / Imprv. / Painting                        |                 |               |  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-4   |
| TA300299<br>9    | ROADWAY SIGNS IN THE VICINITY OF<br>TWENTY-THREE (23) METRORAIL<br>STATIONS (CIP201) |                 |               | Station Improvements                               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-39  |
| PW00001<br>51    | S Bayshore Dr & SW 17 AV   |                 |               | Congestion Management                              | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-4     |
| DT44947<br>01    | SAFE ROUTES TO SCHOOL -<br>BROWNSVILLE MIDDLE SCHOOL                                 |                 |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                   | FL Dept. of Transportation  | PL1-732   |
| DT44629<br>81    | SAFE ROUTES TO SCHOOL - CAROL<br>CITY MIDDLE SCHOOL                                  |                 |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                   | FL Dept. of Transportation  | PL1-335   |
| DT44630<br>01    | SAFE ROUTES TO SCHOOL - HIALEAH<br>SENIOR HIGH SCHOOL                                |                 |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                   | FL Dept. of Transportation  | PL1-336   |
| DT44760<br>01    | SAFE ROUTES TO SCHOOL -<br>HOMESTEAD MIDDLE SCHOOL                                   |                 |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                   | FL Dept. of Transportation  | PL1-346   |
| DT44947<br>11    | SAFE ROUTES TO SCHOOL - HORACE<br>MANN MIDDLE SCHOOL                                 |                 |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                   | FL Dept. of Transportation  | PL1-733   |

| TPO Proj.<br>No. | FACILITY  | From / Location   | To / Location  | TYPE OF WORK                     | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|-------------------|----------------|----------------------------------|---|----------|
| DT44574<br>31    | SAFE ROUTES TO SCHOOL - MIAMI<br>CENTRAL HIGH SCHOOL                |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-293  |
| DT44630<br>21    | SAFE ROUTES TO SCHOOL - MIAMI<br>JACKSON SENIOR HIGHSCHOOL          |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-723  |
| DT44576<br>61    | SAFE ROUTES TO SCHOOL - MIAMI<br>NORTHWESTERN SENIOR HIGH<br>SCHOOL |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-295  |
| DT44759<br>71    | SAFE ROUTES TO SCHOOL - NORTH<br>MIAMI BEACH SENIOR HIGH SCHOOL     |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-345  |
| DT44630<br>11    | SAFE ROUTES TO SCHOOL - NORTH<br>MIAMI MIDDLE SCHOOL                |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-336  |
| DT44629<br>71    | SAFE ROUTES TO SCHOOL - NORTH<br>MIAMI SENIOR HIGHSCHOOL            |                   |                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation  | PL1-722  |
| TR0404           | Safety and Security Cameras Phase II                                | Miami-Dade County |                | Capital                          | So. Florida Regional<br>Transportation Authority                    | PL8-1    |
| PW00013<br>41    | San Simeon Way and NE 207 Lane                                      |                   |                | Traffic signal                   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-40 |
| PW00044<br>0     | School Flashing Signals   |                   |                |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-1  |
| TA300091<br>6    | SEAL GLAND REHABILITATION<br>(CIP022)                               |                   |                | Operations & Maintenance         | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-9  |
| PW00011<br>7     | Secondary Gas-Road and Bridge<br>Maintenance                        |                   |                |                                  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-5  |
| TR42948<br>72    | SFRC - DOUBLE-TRACKING  | HIALEAH MARKET    | MIC            | RAIL CAPACITY PROJECT            | So. Florida Regional<br>Transportation Authority                    | PL1-20   |
| PR00000<br>04    | Snake Creek Trail   | I-95              | Greynolds Park | BIKEPATH                         | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-2   |
| TP442620<br>1    | SNAPPER CREEK SERVICE PLAZA<br>GENERAL IMPROVEMENTS (MP 19)         |                   |                | REST AREA                        | Florida's Turnpike  | PL2-44   |
| PR00000<br>05    | Snapper Creek Trail   | SW 97 AVE         | SW 117 AVE     | BIKEPATH                         | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-2   |
| DT44419<br>41    | SNAPPER CREEK TRAIL SEGMENT A<br>SW 107 AVE GAP                     |                   |                | BIKE PATH/TRAIL                  | FL Dept. of Transportation  | PL1-715  |

| TPO Proj.<br>No. | FACILITY   | From / Location                     | To / Location           | TYPE OF WORK  | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|-------------------------------------|-------------------------|---|---|-----------|
| DT44163<br>91    | SNAPPER CREEK TRAIL SEGMENT B<br>PHASE 1                                   |                                     |                         | BIKE PATH/TRAIL   | FL Dept. of Transportation  | PL1-714   |
| PW00001<br>06    | South Bayshore Drive   | Darwin Street                       | Mercy Way               | Roadway improvements,<br>drainage, water main<br>installation | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-5   |
| PW00012<br>30    | South Corridor   |                                     |                         | BRT and signal improvement                                    | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-152 |
| TAS3003<br>616   | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS MIF ZONE E                      | Dadeland South Metrorail<br>Station | SW 344TH ST             | Capital improvement   | So. Florida Regional<br>Transportation Authority                    | PL7.5-72  |
| TAS3003<br>615   | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01                 | Dadeland South Metrorail<br>Station | SW 344TH ST             | CAPITAL IMPROVEMENT<br>PLAN                                   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-71  |
| TA300256<br>4    | SOUTH DADE AREA BUS<br>MAINTENANCE FACILITY (CIP227)                       |                                     |                         | Operations & Maintenance                                      | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-32  |
| PR00000<br>02    | South Dade Trail / Biscayne D & Roberta<br>Hunter                          | SW 137 St                           | Homestead Bayfront Park | BIKEPATH  | Miami-Dade County Parks,<br>Recreation & Open Spaces Dept           | PL15-1    |
| PW20230<br>01    | South Dade Trail Shared Use Path<br>Enhancements                           | Dadeland South Metrorail<br>Station | Florida City            | BIKE PATH/TRAIL   | Miami-Dade Dept. of<br>Transportation and Public Works              |           |
| TA300642<br>2    | SOUTH DADE TRAIL SHARED-USE-<br>PATH ENHANCEMENTS                          |                                     |                         | South Dade Trail  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-49  |
| TA300542         | SOUTH DADE TRANSITWAY STATIONS<br>DROP-OFF AND PICK-UP AREAS<br>(CIP280)   |                                     |                         | Planning, design and construction                             | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-48  |
| PW00011<br>76    | South Hook Square over Miami Canal   |                                     |                         | Bridge rehabilitation (#874129)                               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-64  |
| PW00076<br>2     | South Miami Avenue and 10 Street   |                                     |                         | Traffic signal  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-14  |
| TA300204         | SOUTH MIAMI-DADE CORRIDOR<br>PROJECT DEVELOPMENT (CIP155)                  |                                     |                         | SMART Plan  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-24  |
| PW00010<br>4     | Special Taxing District  |                                     |                         |   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-3   |
| TAS3002<br>468   | SPECIAL TRANSPORTATION<br>SERVICES (STS) - CAPITAL COST FOR<br>CONTRACTING |                                     |                         | TRANSPORTATION<br>SERVICES                                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-65  |
| DT44757<br>41    | SR 934 / NW 79 ST  | AT NW 32 AVE                        |                         | INTERSECTION<br>IMPROVEMENT                                   | FL Dept. of Transportation  | PL1-342   |

| TPO Proj.<br>No. | FACILITY   | From / Location                   | To / Location                 | TYPE OF WORK                     | RESPONSIBLE AGENCY              | Page #  |
|------------------|--|-----------------------------------|-------------------------------|----------------------------------|---------------------------------|---------|
| DT44392<br>71    | SR 953 / LEJEUNE RD  | N OF NW 79 ST                     | S OF NW 103 ST                | RESURFACING                      | FL Dept. of Transportation      | PL1-274 |
| DT44780<br>31    | SR 953 / LEJEUNE RD / NW 42 AVE  | N OF NW 103 ST                    | S OF NW 135 ST                | RESURFACING                      | FL Dept. of Transportation      | PL1-354 |
| DT44780<br>91    | SR 953 / LEJEUNE RD / SW 42 AVE  | N OF SW 8 ST                      | S OF NW 11 ST                 | RESURFACING                      | FL Dept. of Transportation      | PL1-357 |
| DT44780<br>41    | SR 959 / RED RD / SW-NW 57TH AVE   | N OF SW 8 ST                      | N OF NW 11 ST                 | RESURFACING                      | FL Dept. of Transportation      | PL1-355 |
| DT44389<br>01    | SR 970 / SR 5 / DOWNTOWN<br>DISTRIBUTOR RAMPS                              | SMIAMI AVE                        | SE 2 AVE                      | RIGID PAVEMENT<br>REHABILITATION | FL Dept. of Transportation      | PL1-257 |
| DT44599<br>01    | SR 976 / SW 40 ST / BIRD RD  | E OF SW 87 AVE                    | W OF SR 826                   | RESURFACING                      | FL Dept. of Transportation      | PL1-304 |
| DT44599<br>11    | SR 976 / SW 40 ST / BIRD RD  | E OF SR 826                       | SW 58 AVE                     | RESURFACING                      | FL Dept. of Transportation      | PL1-305 |
| DT44394<br>21    | SR 9A / I-95 (SHOULDERS ONLY)  | SOUTH DIXIE HIGHWAY               | SW 8TH ST                     | RIGID PAVEMENT<br>REHABILITATION | FL Dept. of Transportation      | PL1-282 |
| DT44619<br>31    | SR 9A / I-95 NB FLYOVER RAMP OVER<br>NW 17 & NW 20 ST - BRIDGE #870724     |                                   |                               | BRIDGE-<br>REPAIR/REHABILITATION | FL Dept. of Transportation      | PL1-323 |
| DT44389<br>41    | SR 9A / I-95 RAMPS   | AT SR 90 / SW 8 ST AND SW<br>7 ST |                               | RIGID PAVEMENT<br>REHABILITATION | FL Dept. of Transportation      | PL1-258 |
| DT44389<br>61    | SR 9A / I-95 RAMPS SB OFF RAMP TO<br>SW 25 RD                              |                                   |                               | RIGID PAVEMENT<br>REHABILITATION | FL Dept. of Transportation      | PL1-258 |
| DT44966<br>41    | SR -112 / JULIA TUTTLE CAUSEWAY<br>OVER INTRACOASTAL WATERWAY BR<br>870301 |                                   |                               | BRIDGE REHABILITATION            | FL Dept. of Transportation      | PL1-382 |
| DT44618<br>91    | SR 112 / W 41 ST OVER INDIAN CREEK<br>WATERWAY - BRIDGE #870055            |                                   |                               | BRIDGE-<br>REPAIR/REHABILITATION | FL Dept. of Transportation      | PL1-321 |
| XA11212          | SR 112 Ramp Improvements at NW 37th<br>Avenue                              | SR 112 at NW 37 Ave               |                               | Interchange Improvements         | Greater Miami Expressway Agency | PL3-1   |
| DT44936<br>11    | SR 25 / NW 36 ST   | E OF NW 10 AVE                    | W OF NW 11 AVE (NORTH<br>LEG) | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-375 |
| DT42325<br>13    | SR 25 / OKEECHOBEE RD  | E OF NW 87 AVE                    | NW 79 AVE (CONCRETE)          | ADD LANES &<br>RECONSTRUCT       | FL Dept. of Transportation      | PL1-161 |

| TPO Proj.<br>No. | FACILITY   | From / Location             | To / Location                 | TYPE OF WORK                      | RESPONSIBLE AGENCY         | Page #  |
|------------------|--|-----------------------------|-------------------------------|-----------------------------------|----------------------------|---------|
| DT42325<br>14    | SR 25 / OKEECHOBEE RD  | E OF NW 116 WAY             | E OF NW 87 AVE<br>(CONCRETE)  | ADD LANES & REHABILITATE<br>PVMNT | FL Dept. of Transportation | PL1-163 |
| DT42325<br>15    | SR 25 / OKEECHOBEE RD  | E OF NW 107 AVE             | E OF NW 116 WAY<br>(CONCRETE) | ADD LANES & REHABILITATE<br>PVMNT | FL Dept. of Transportation | PL1-164 |
| DT43656<br>51    | SR 25 / OKEECHOBEE RD & SR 826 /<br>PALMETTO EXPRESSWAY<br>INTERCHANGE |                             |                               | INTERCHANGE RAMP (NEW)            | FL Dept. of Transportation | PL1-237 |
| DT44937<br>01    | SR 25 / OKEECHOBEE RD AND<br>LINDSEY                                   |                             |                               | INTERSECTION<br>IMPROVEMENT       | FL Dept. of Transportation | PL1-379 |
| DT45259<br>71    | SR 25 / US 27 / NW 36 STREET   | EAST OF NW 23 AVE           | EAST OF NW 17 AVE             | RESURFACING                       | FL Dept. of Transportation | PL1-411 |
| DT44782<br>81    | SR 25 / US 27 / OKEECHOBEE RD  | WEST OF W 8 AVE             | WEST OF SE 7 AVE              | RESURFACING                       | FL Dept. of Transportation | PL1-361 |
| DT45256<br>51    | SR 25 / US 27 / OKEECHOBEE RD  | EAST OF W 18 AVE            | WEST OF W 8 AVE               | RESURFACING                       | FL Dept. of Transportation | PL1-408 |
| DT45112<br>31    | SR 5 / BISCAYNE BLVD   | NE 123 ST                   | NE 163 ST                     | PEDESTRIAN SAFETY<br>IMPROVEMENT  | FL Dept. of Transportation | PL1-397 |
| DT44757<br>51    | SR 5 / US 1  | AT SW 137 AVE               |                               | INTERSECTION<br>IMPROVEMENT       | FL Dept. of Transportation | PL1-343 |
| DT44758<br>21    | SR 5 / US 1  | AT CARIBBEAN BLVD           |                               | INTERSECTION<br>IMPROVEMENT       | FL Dept. of Transportation | PL1-344 |
| DT44936<br>81    | SR 5 / US 1  | MARLIN ROAD                 | SW 183 ST                     | SAFETY PROJECT                    | FL Dept. of Transportation | PL1-378 |
| DT44391<br>11    | SR 5 / US 1 / BISCAYNE BLVD  | SOUTH OF NE 5 ST            | NE 11 ST                      | RESURFACING                       | FL Dept. of Transportation | PL1-265 |
| DT44599<br>61    | SR 5 / US 1 / BISCAYNE BLVD  | NE 61 ST                    | NE 6 AVE                      | RESURFACING - RIDE ONLY           | FL Dept. of Transportation | PL1-310 |
| DT44721<br>41    | SR 5 / US 1 / BISCAYNE BLVD  | AT VARIOUS<br>INTERSECTIONS |                               | TRAFFIC SIGNALS                   | FL Dept. of Transportation | PL1-341 |
| DT44782<br>71    | SR 5 / US 1 / BISCAYNE BLVD  | SR 915 / NE 6 AVE           | NE 105 ST                     | RESURFACING                       | FL Dept. of Transportation | PL1-360 |
| DT44783<br>01    | SR 5 / US 1 / BISCAYNE BLVD  | SOUTH OF NE 38 ST           | NE 61 ST                      | RESURFACING                       | FL Dept. of Transportation | PL1-363 |

| TPO Proj.<br>No. | FACILITY  | From / Location                             | To / Location                               | TYPE OF WORK                     | RESPONSIBLE AGENCY         | Page #  |
|------------------|---|---|---|----------------------------------|----------------------------|---------|
| DT44391<br>21    | SR 5 / US 1 / BISCYNE BLVD  | N OF NE 105 ST                              | S OF NE 123 ST                              | RESURFACING                      | FL Dept. of Transportation | PL1-265 |
| DT44390<br>81    | SR 5 / US 1 / S DIXIE HWY   | S OF SW 100 ST                              | S OF SW 88 ST                               | RESURFACING                      | FL Dept. of Transportation | PL1-263 |
| DT44779<br>81    | SR 5 / US 1 / S DIXIE HWY   | S OF SW 264 ST                              | S OF SW 232 ST                              | RESURFACING                      | FL Dept. of Transportation | PL1-350 |
| DT44780<br>21    | SR 5 / US 1 / S DIXIE HWY   | S OF SW 232 ST                              | S OF SW 112 AVE / SW 208<br>DR              | RESURFACING                      | FL Dept. of Transportation | PL1-353 |
| DT44936<br>01    | SR 5 / US 1 AND SW 17 AVE   |   |   | SAFETY PROJECT                   | FL Dept. of Transportation | PL1-374 |
| DT44599<br>91    | SR 7 / US 441 / NW 8 AVE / NW 7 AVE                                       | NORTH OF NW 3 ST                            | SOUTH OF NW 8 ST                            | RESURFACING                      | FL Dept. of Transportation | PL1-313 |
| DT42835<br>84    | SR 7 AND SR 9 / GOLDEN GLADES<br>INTERCHANGE VARIOUS RAMP<br>IMPROVEMENTS |   |   | INTERCHANGE RAMP (NEW)           | FL Dept. of Transportation | PL1-171 |
| DT44393<br>71    | SR 817 / NW 27 AVE  | BURLINGTON ST                               | NW 168 TERRACE                              | RESURFACING                      | FL Dept. of Transportation | PL1-279 |
| DT44393<br>72    | SR 817 / NW 27 AVE  | SESAME ST                                   | DUNAD AVE                                   | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation | PL1-280 |
| DT44393<br>91    | SR 817 / NW 27 AVE  | NW 168 TER                                  | S OF NW 187 ST                              | RESURFACING                      | FL Dept. of Transportation | PL1-281 |
| TP435462<br>1    | SR 821 (HEFT) CAMP BELL DRIVE<br>INTERCHANGE IMPROVEMENTS                 |   |   | INTERCHANGE RAMP (NEW)           | Florida's Turnpike         | PL2-28  |
| TP435543<br>2    | SR 821 (HEFT) THERMOPLASTIC FOR<br>HEFT WIDENING                          | FROM SR 836 (Dolphin<br>Expressway) (MP 32) | TO NW 106TH ST (MP 34)                      | SIGNING/PAVEMENT<br>MARKINGS     | Florida's Turnpike         | PL2-34  |
| DT45256<br>71    | SR 823 / NW 57TH AVENUE/RED RD  | SOUTH OF NW 186 ST                          | SOUTH OF HEFT                               | RESURFACING                      | FL Dept. of Transportation | PL1-409 |
| DT45256<br>21    | SR 826 / NE 163 ST  | EAST OF US 1                                | EAST OF NE 35 AVE                           | RESURFACING                      | FL Dept. of Transportation | PL1-406 |
| DT45256<br>11    | SR 826 / NW-NE 167 ST   | EAST OF NW 2 AVE                            | WEST OF US 1/ BISCAYNE<br>BLVD              | RESURFACING                      | FL Dept. of Transportation | PL1-405 |
| DT43576<br>01    | SR 826 / PALMETTO EXPWY   | I-75  | N OF CANAL C-8 BRIDGE<br>(APPROX NW 162 ST) | ADD LANES &<br>RECONSTRUCT       | FL Dept. of Transportation | PL1-221 |

| TPO Proj.<br>No. | FACILITY  | From / Location                                      | To / Location                | TYPE OF WORK   | RESPONSIBLE AGENCY              | Page #  |
|------------------|---|--|------------------------------|--|---------------------------------|---------|
| DT43576<br>02    | SR 826 / PALMETTO EXPWY                                   | N OF CANAL C-8 BRIDGE<br>(NW 162 ST)                 | E OF NW 67 AVE               | ADD LANES &<br>RECONSTRUCT                               | FL Dept. of Transportation      | PL1-222 |
| DT43576<br>03    | SR 826 / PALMETTO EXPY                                    | E OF NW 67 AVE                                       | E OF NW 57 AVE               | ADD LANES &<br>RECONSTRUCT                               | FL Dept. of Transportation      | PL1-223 |
| DT43576<br>04    | SR 826 / PALMETTO EXPY                                    | E OF NW 57 AVE                                       | E OF NW 42 AVE               | ADD LANES &<br>RECONSTRUCT                               | FL Dept. of Transportation      | PL1-224 |
| DT43576<br>05    | SR 826 / PALMETTO EXPY                                    | E OF NW 42 AVE                                       | E OF NW 32 AVE               | ADD LANES & RECONSTRUCT                                  | FL Dept. of Transportation      | PL1-224 |
| DT43576<br>06    | SR 826 / PALMETTO EXPY                                    | E OF NW 32 AVE                                       | W OF NW 17 AVE               | ADD LANES & RECONSTRUCT                                  | FL Dept. of Transportation      | PL1-225 |
| DT42835<br>88    | SR 826 CONNECTOR  | AT GOLDEN GLADES<br>INTERCHANGE AND<br>VARIOUS RAMPS |                              | ADD LANES &<br>RECONSTRUCT                               | FL Dept. of Transportation      | PL1-172 |
| DT44623<br>91    | SR 826 FRONTAGE ROAD                                      | AT NW 77TH COURT                                     |                              | RESURFACING  | FL Dept. of Transportation      | PL1-323 |
| DT45103<br>91    | SR 826 SOUTHBOUND OFF RAMP TO<br>EASTBOUND SW 8 ST        |  |                              | PEDESTRIAN SAFETY<br>IMPROVEMENT                         | FL Dept. of Transportation      | PL1-394 |
| DT25168<br>81    | SR 836 / I-395  | W OF I-95  | MACARTHUR CAUSEWAY<br>BRIDGE | BRIDGE-REPLACE AND ADD<br>LANES                          | FL Dept. of Transportation      | PL1-131 |
| XA83611          | SR 836 / I-95 Interchange Improvements                    | SR 836 & NW 17 Ave                                   | I-95                         | Double-decking, Widening and<br>Operational Improvements | Greater Miami Expressway Agency | PL3-1   |
| XA83629          | SR 836 Interchange Modifications at 87th<br>Avenue        | SR 836 / Dolphin Expressway<br>West of NW 82 Ave     | NW 97 Ave                    | Interchange Improvements                                 | Greater Miami Expressway Agency | PL3-2   |
| XA83634          | SR 836 New HEFT Ramp Connections                          | HEFT   | SR 836 / Dolphin Expressway  | New Connector  | Greater Miami Expressway Agency | PL3-2   |
| XA83628          | SR 836 Operational, Capacity and Interchange Improvements | SR 836 & NW 57 Ave                                   | SR 836 & NW 17 Ave           | Mainline Widening and<br>Interchange Improvements        | Greater Miami Expressway Agency | PL3-2   |
| XA83618          | SR 836 Southwest Extension / Kendall Parkway              | Western Terminus of SR 836                           | SW 136 St                    | Expressway Extension                                     | Greater Miami Expressway Agency | PL3-1   |
| DT44782<br>61    | SR 852 / COUNTY LINE RD                                   | W OF NW 1700 BLOCK                                   | W OF NW 2 AVE                | RESURFACING  | FL Dept. of Transportation      | PL1-359 |
| DT43886<br>42    | SR 860 / MIAMI GARDENS / NW 186 ST                        | E OF I-75 / SR 93                                    | NW 79TH PL                   | ADD LANES & REHABILITATE<br>PVMNT                        | FL Dept. of Transportation      | PL1-248 |

| TPO Proj.<br>No. | FACILITY   | From / Location     | To / Location                 | TYPE OF WORK                     | RESPONSIBLE AGENCY              | Page #  |
|------------------|--|---------------------|-------------------------------|----------------------------------|---------------------------------|---------|
| DT44936<br>21    | SR 860 / MIAMI GARDENS DR                                      | NE 6 AVE            | W OF NE 10 AVE & NW 37<br>AVE | SAFETY PROJECT                   | FL Dept. of Transportation      | PL1-375 |
| DT44780<br>01    | SR 860 / MIAMI GARDENS DRIVE                                   | WEST OF NW 27TH AVE | WEST OF NW 2ND AVE            | RESURFACING                      | FL Dept. of Transportation      | PL1-351 |
| DT44780<br>11    | SR 860 / MIAMI GARDENS DRIVE                                   | WEST OF NW 2ND AVE  | EAST OF NE 5TH AVE            | RESURFACING                      | FL Dept. of Transportation      | PL1-352 |
| XA87413          | SR 874 / SW 72nd Street Interchange                            | SW 874 at SW 72 St  |                               | New Interchange                  | Greater Miami Expressway Agency | PL3-2   |
| XA87410          | SR 874 Ramp Connector to SW 128th<br>Street                    | SW 128 St           | SR 874 (Don Shula)            | New Connector                    | Greater Miami Expressway Agency | PL3-2   |
| DT44391<br>31    | SR 886 / PORT BLVD   | BISCAYNE BLVD       | PORT MIAMI                    | RIGID PAVEMENT<br>REHABILITATION | FL Dept. of Transportation      | PL1-266 |
| DT43807<br>62    | SR 9 / NW 27 AVE   | NW 62ND STREET      | NW 215 STREET - DRAINAGE      | DRAINAGE IMPROVEMENTS            | FL Dept. of Transportation      | PL1-243 |
| DT45112<br>41    | SR 9 / NW 27 AVE   | NW 7 ST             | NW 36 ST                      | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-398 |
| DT44936<br>61    | SR 9 / NW 27 AVE AND NW 20 ST                                  |                     |                               | INTERSECTION<br>IMPROVEMENT      | FL Dept. of Transportation      | PL1-377 |
| DT45103<br>81    | SR 9 / NW 27 AVE BETWEEN NW 80 ST<br>AND NW 83 ST              |                     |                               | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-394 |
| DT44619<br>01    | SR 9 / NW 27 AVE OVER MIAMI RIVER<br>BRIDGES #870731 & #870763 |                     |                               | BRIDGE-<br>REPAIR/REHABILITATION | FL Dept. of Transportation      | PL1-322 |
| DT45112<br>42    | SR 9 / NW 27 AVENUE  | AT NW 11 STREET     |                               | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-399 |
| DT44391<br>41    | SR 9 / SR 817 / NW 27 AVE                                      | N OF NW 135 ST      | BURLINGTON ST                 | RESURFACING                      | FL Dept. of Transportation      | PL1-267 |
| DT45103<br>51    | SR 9 AND NW 22 AVE   |                     |                               | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-391 |
| DT44391<br>72    | SR 90 / SW 8 ST  | E OF SW 36 AVE      | E OF SW 29 AVE                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-268 |
| DT44391<br>83    | SR 90 / SW 8 ST  | W OF SW 55 AVE      | W OF SW 48 AVE                | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-270 |

| TPO Proj.<br>No. | FACILITY                        | From / Location    | To / Location   | TYPE OF WORK                      | RESPONSIBLE AGENCY         | Page #  |
|------------------|---------------------------------|--------------------|---|-----------------------------------|----------------------------|---------|
| DT44391<br>92    | SR 90 / SW 8 ST                 | E OF 65 AVE        | W OF SW 63 AVE  | PEDESTRIAN SAFETY<br>IMPROVEMENT  | FL Dept. of Transportation | PL1-272 |
| DT44600<br>02    | SR 90 / SW 8 ST                 | SW 4 AVE           | SW 2 AVE & SW 4 AVE FROM<br>SW 7 ST TO SW 8ST           | RESURFACING                       | FL Dept. of Transportation | PL1-314 |
| DT44600<br>01    | SR 90 / TAMIAMI TRAIL / SW 8 ST | BEACOM BLVD        | SW 4 AVE  | RESURFACING - RIDE ONLY           | FL Dept. of Transportation | PL1-313 |
| DT45256<br>41    | SR 90 / TAMIAMI TRL / SW 8 ST   | WEST OF SW 152 AVE | EAST OF SW 122 AVE                                      | RESURFACING                       | FL Dept. of Transportation | PL1-407 |
| DT44390<br>51    | SR 90 / US 41 / SW 7 ST         | BRICKELL AVE       | W OF SW 2 AVE   | RESURFACING                       | FL Dept. of Transportation | PL1-262 |
| DT44780<br>81    | SR 90 / US 41 / SW 7 ST         | E OF SW 27 AVE     | W OF SW 2 AVE   | RESURFACING                       | FL Dept. of Transportation | PL1-356 |
| DT43044<br>41    | SR 907 / ALTON RD               | S OF 43 ST         | N OF W 48 ST  | FLEXIBLE PAVEMENT<br>RECONSTRUCT. | FL Dept. of Transportation | PL1-196 |
| DT42919<br>31    | SR 907 / ALTON RD               | MICHIGAN AVE       | S OF ED SULLIVAN DR / 43<br>ST                          | FLEXIBLE PAVEMENT<br>RECONSTRUCT. | FL Dept. of Transportation | PL1-174 |
| DT43044<br>44    | SR 907 / ALTON ROAD             | NORTH OF 48 STREET | NORTH OF 57 STREET                                      | FLEXIBLE PAVEMENT<br>RECONSTRUCT. | FL Dept. of Transportation | PL1-198 |
| DT44393<br>61    | SR 909 / W DIXIE HWY            | S OF NE 129 ST     | N OF NE 151 ST  | RESURFACING                       | FL Dept. of Transportation | PL1-278 |
| TP428358<br>6    | SR 91/FL TURNPIKE SB            |                    | TO SR 9A/I-95 SB EXPRESS<br>LN FLYOVER(TPK<br>CONECTOR) | INTERCHANGE RAMP (NEW)            | Florida's Turnpike         | PL2-24  |
| DT44599<br>51    | SR 913 / SW / SE 26 RD          | SW 1 AVE           | RICKENBACKER CAUSEWAY                                   | RESURFACING                       | FL Dept. of Transportation | PL1-309 |
| DT44393<br>22    | SR 915 / NE 6 AVE               | AT NE 139 ST       |   | INTERSECTION<br>IMPROVEMENT       | FL Dept. of Transportation | PL1-276 |
| DT44780<br>51    | SR 916 / NW 135 ST & NW 136 ST  | W OF NW 30 AVE     | W OF NW 27 AVE  | RESURFACING                       | FL Dept. of Transportation | PL1-355 |
| DT44994<br>71    | SR 916 / NW 135 STREET          | NW 47 AVENUE       | W. OF NW 30 AVENUE                                      | RESURFACING                       | FL Dept. of Transportation | PL1-387 |
| DT44599<br>71    | SR 916 / NW 138 ST              | E OF NW 67 AVE     | NW 57 AVE   | RESURFACING                       | FL Dept. of Transportation | PL1-310 |

| TPO Proj.<br>No. | FACILITY  | From / Location                | To / Location       | TYPE OF WORK                     | RESPONSIBLE AGENCY              | Page #  |
|------------------|---|--------------------------------|---------------------|----------------------------------|---------------------------------|---------|
| DT45255<br>91    | SR 916 AT I-95 & SR 922                                       | NW 5TH AVENUE                  | NW 4TH AVENUE       | RESURFACING                      | FL Dept. of Transportation      | PL1-404 |
| DT44393<br>51    | SR 922 / NE 123 ST  | E OF NE 19TH AVE               | E OF N BAYSHORE DR. | RESURFACING - RIDE ONLY          | FL Dept. of Transportation      | PL1-277 |
| XA92408          | SR 924 / Gratigny Parkway Partial<br>Interchange at NW 67 Ave | SR 924 at NW 67 Ave            |                     | Interchange Improvements         | Greater Miami Expressway Agency | PL3-2   |
| XA92404          | SR 924 Extension West to HEFT                                 | SR 826 / Palmetto Expwy & I-75 | SR 821 / HEFT       | Expressway Extension             | Greater Miami Expressway Agency | PL3-2   |
| DT44598<br>81    | SR 93 / I-75  | SR 826                         | RAMP 87075616       | RESURFACING                      | FL Dept. of Transportation      | PL1-303 |
| DT44781<br>81    | SR 932 / NE 103RD ST  | E OF NE 2ND AVE                | W OF NE 6TH AVE     | RESURFACING                      | FL Dept. of Transportation      | PL1-358 |
| DT44599<br>31    | SR 932 / NW 103 ST / W 49 ST                                  | W OF NW 82 AVE                 | E OF W 6 AVE        | RESURFACING                      | FL Dept. of Transportation      | PL1-308 |
| DT44574<br>61    | SR 932 / NW 103 ST AND NW 32 AVE                              |                                |                     | INTERSECTION<br>IMPROVEMENT      | FL Dept. of Transportation      | PL1-294 |
| DT45112<br>21    | SR 932 / WEST 49 ST   | SR 826                         | WEST 4 AVE          | INTERSECTION<br>IMPROVEMENT      | FL Dept. of Transportation      | PL1-397 |
| DT44936<br>31    | SR 933 / NW 12 AVE AND NW 6 ST                                |                                |                     | TRAFFIC SIGNALS                  | FL Dept. of Transportation      | PL1-376 |
| DT44716<br>31    | SR 933 / SW 12 AVE / NW 12 AVE                                | SW 2 ST                        | SW 5 ST             | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation      | PL1-341 |
| DT44598<br>91    | SR 9336 / SW 192 AVE  | 376 ST                         | S OF SW 344 ST      | RESURFACING                      | FL Dept. of Transportation      | PL1-303 |
| DT44599<br>21    | SR 9336 / SW 344 ST / PALM DR                                 | SW 192 AVE                     | W OF SR 5 / US 1    | RESURFACING                      | FL Dept. of Transportation      | PL1-306 |
| DT44598<br>71    | SR 9336 / SW 392 ST   | EVERGLADES NATIONAL<br>PARK    | SW 192 AVE          | RESURFACING                      | FL Dept. of Transportation      | PL1-302 |
| DT44392<br>61    | SR 934 / 71 ST  | BAY DR EAST                    | COLLINS AVE         | RESURFACING                      | FL Dept. of Transportation      | PL1-273 |
| DT44900<br>72    | SR 934 / NE 79 ST   | W OF PELICAN HARBOR DR         | E OF ADVENTURE AVE  | BRIDGE REPLACEMENT               | FL Dept. of Transportation      | PL1-372 |

| TPO Proj.<br>No. | FACILITY                                   | From / Location         | To / Location       | TYPE OF WORK                     | RESPONSIBLE AGENCY         | Page #  |
|------------------|--|-------------------------|---------------------|----------------------------------|----------------------------|---------|
| DT45255<br>71    | SR 934 / NORMANDY DR                       | W. OF BAY DRIVE WEST    | W OF RUE VERSAILLES | RESURFACING                      | FL Dept. of Transportation | PL1-404 |
| DT44390<br>91    | SR 934 / NW 74 ST / W / E 21 ST            | E OF W 4 AVE            | E 4 AVE             | RESURFACING                      | FL Dept. of Transportation | PL1-263 |
| DT45256<br>61    | SR 934 / NW 74 ST CONNECTOR                | W. OF NW 77TH COURT     | E. OF RED ROAD      | RESURFACING                      | FL Dept. of Transportation | PL1-409 |
| DT41064<br>67    | SR 934 / NW 79 ST                          | NW 27 AVE               | NW 1 PL             | SAFETY PROJECT                   | FL Dept. of Transportation | PL1-143 |
| DT44936<br>71    | SR 94 / KENDALL DRIVE AND SW 157<br>AVENUE |                         |                     | SAFETY PROJECT                   | FL Dept. of Transportation | PL1-377 |
| DT45103<br>61    | SR 94 / SW 88 ST                           | W OF SW 92 AVE          | SW 9100 BLOCK       | INTERSECTION<br>IMPROVEMENT      | FL Dept. of Transportation | PL1-392 |
| DT45104<br>91    | SR 944 / NW 54TH ST                        | NW 32 AVE               | NW 12 AVE           | SAFETY PROJECT                   | FL Dept. of Transportation | PL1-395 |
| DT44600<br>21    | SR 953 / LEJEUNE / SW 42 AVE               | N OF SR 5 / S DIXIE HWY | N OF ALTARA AVE     | RESURFACING                      | FL Dept. of Transportation | PL1-316 |
| DT44782<br>91    | SR 953 / LEJEUNE RD / SW 42 AVE            | N OF ALTARA AVE         | S OF SW 8TH ST      | RESURFACING                      | FL Dept. of Transportation | PL1-362 |
| DT45103<br>71    | SR 968 / WEST FLAGLER ST                   | E OF SW 48 COURT        | W OF SW 48 AVE      | PEDESTRIAN SAFETY<br>IMPROVEMENT | FL Dept. of Transportation | PL1-393 |
| DT45103<br>31    | SR 969 / NW 72 AVE                         | AT SR 948 / NW 36 ST    |                     | INTERSECTION<br>IMPROVEMENT      | FL Dept. of Transportation | PL1-390 |
| DT45256<br>81    | SR 969 / NW 72 AVE                         | NORTH OF NW 12 ST       | NORTH OF NW 25 ST   | RESURFACING                      | FL Dept. of Transportation | PL1-410 |
| DT44600<br>31    | SR 972 / CORAL WAY / SW 22 ST              | E OF SW 22 AVE          | W OF 17 AVE         | RESURFACING                      | FL Dept. of Transportation | PL1-317 |
| DT44599<br>81    | SR 972 / CORAL WAY / SW 3 AVE              | 400 FT W OF SW 12 AVE   | BRICKELL AVE        | RESURFACING                      | FL Dept. of Transportation | PL1-312 |
| DT45256<br>31    | SR 973 / SW 87 AVE                         | N. OF US 1/S DIXIE HWY  | S OF SW 88 STREET   | RESURFACING                      | FL Dept. of Transportation | PL1-407 |
| DT44600<br>11    | SR 976 / BIRD ROAD / SW 40 ST              | W OF LAGUNA ST          | WEST OF SW 38 AVE   | RESURFACING                      | FL Dept. of Transportation | PL1-315 |

| TPO Proj.<br>No. | FACILITY  | From / Location           | To / Location                  | TYPE OF WORK                      | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|---------------------------|--------------------------------|-----------------------------------|---|----------|
| DT45256<br>01    | SR 985 / NW 107 AVE   | N. OF FLAGLER ST          | N. OF SR 836/DOLPHIN XWY       | RESURFACING                       | FL Dept. of Transportation  | PL1-405  |
| DT44994<br>81    | SR 985 / SW 107 AVE   | SR 94 / SW 88 ST          | N OF SW 56 ST                  | RESURFACING                       | FL Dept. of Transportation  | PL1-388  |
| DT45256<br>91    | SR 985 / SW 107 AVENUE  | N OF SW 56 STREET         | S OF SW 24 STREET              | RESURFACING                       | FL Dept. of Transportation  | PL1-410  |
| DT44936<br>91    | SR 986 / SUNSET DRIVE AND SR 826<br>SB OFF RAMP                                 |                           |                                | INTERSECTION<br>IMPROVEMENT       | FL Dept. of Transportation  | PL1-378  |
| DT42835<br>85    | SR 9A / I-95  | N OF BISCAYNE CANAL       | SR 860 / MIAMI GARDEN DR       | ADD LANES &<br>RECONSTRUCT        | FL Dept. of Transportation  | PL1-171  |
| TP437053         | SR 9A / I-95 NB   | NW 143 ST                 | JUS T E OF NW 2ND AVE          | ADD LANES &<br>RECONSTRUCT        | Florida's Turnpike  | PL2-39   |
| TP437053         | SR 9A / I-95 SB   | NW 135TH ST               | BISCAYNE CANAL                 | ADD LANES & RECONSTRUCT           | Florida's Turnpike  | PL2-38   |
| DT44393<br>11    | SR A1A / COLLINS AV FRM 44 ST TO<br>4700 BLK & INDIAN CRK FRM 41 ST TO<br>44 ST |                           |                                | RESURFACING                       | FL Dept. of Transportation  | PL1-275  |
| DT44994<br>41    | SR A1A / COLLINS AVE  | SR 907 / W 63RD ST        | 75TH ST                        | RESURFACING                       | FL Dept. of Transportation  | PL1-386  |
| DT45105<br>31    | SR A1A / COLLINS AVE  | S OF SR 826               | N OF 178 ST                    | PEDESTRIAN SAFETY<br>IMPROVEMENT  | FL Dept. of Transportation  | PL1-396  |
| DT44994<br>61    | SR A1A / COLLINS AVENUE   | 4700 BLK                  | SOUTH OF INDIAN CREEK<br>DRIVE | RESURFACING                       | FL Dept. of Transportation  | PL1-387  |
| DT44389<br>91    | SR A1A / HARDING AVE / ABBOTT AVE   | N OF 96TH ST              | INDIAN CREEK DR                | RESURFACING                       | FL Dept. of Transportation  | PL1-259  |
| DT44343<br>22    | SR A1A / MACARTHR CWY   | E OF SR -5 / BISCAYNE BLV | W. SR 907 / ALTON RD           | BIKE PATH/TRAIL                   | FL Dept. of Transportation  | PL1-256  |
| DT43477<br>34    | SR A1A /COLLINS AVE   | 41ST STREET               | SR 907/63RD STREET             | FLEXIBLE PAVEMENT<br>RECONSTRUCT. | FL Dept. of Transportation  | PL1-213  |
| TA300206<br>5    | State Road 836 Express Bus Service<br>Panther Station (CIP097-B)                | Florida City/Homestead    | Multi Intermodal Center (MIC)  | Park & Ride                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-24 |
| TA300104<br>4    | STATE ROAD 836 EXPRESS BUS<br>SERVICE TAMIAMI STATION (CIP097-<br>A)            |                           |                                | Park & Ride                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-15 |

| TPO Proj.<br>No. | FACILITY  | From / Location   | To / Location | TYPE OF WORK  | RESPONSIBLE AGENCY  | Page #    |
|------------------|---|-------------------|---------------|---|---|-----------|
| TA000006<br>2    | State Transit Block Grant                               | Countywide        |               | Operations  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-56  |
| PW00033<br>8     | Street Light Retrofits                                  | Various locations |               | Safety retrofiting of existing street               | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.3-1   |
| PW00002<br>9     | Street Lighting Maintenance                             |                   |               |   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-2   |
| DT45165<br>81    | SUNSET DRIVE ROADWAY AND<br>BEAUTIFICATION PROJECT      |                   |               | PEDESTRIAN SAFETY<br>IMPROVEMENT                    | FL Dept. of Transportation  | PL1-739   |
| PWMIFE<br>BP0016 | SW 142 Avenue   | SW 168 Street     | SW 160 Street | Bicycle capacity improvement                        | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-114 |
| PW00014<br>60    | SW 102 Avenue and SW 216 Street                         |                   |               | Traffic signal                                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-144 |
| DT45329<br>91    | SW 104 STREET BETWEEN SW 155<br>AVENUE AND SW 150 PLACE |                   |               | SAFETY PROJECT                                      | FL Dept. of Transportation  | PL1-416   |
| PW00011<br>48    | SW 107 Avenue   | Quail Roost Drive | SW 160 Street | Widen from 2 to 4 lanes                             | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-122 |
| PW10000<br>20    | SW 107 Avenue & SW 160 Street                           | Intersection      |               | Redesign: intersection                              | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW10000<br>19    | SW 107 Avenue & SW 184 Street                           | Intersection      |               | Widening: for left turns                            | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW00013<br>43    | SW 109 Avenue and SW 184 Street                         |                   |               | Traffic signal                                      | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-145 |
| PW10000<br>12    | SW 109 Court & SW 104 Street                            | Intersection      |               | New Construction: left turn lane                    | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-7     |
| PW00013<br>77    | SW 112 Avenue   | SW 97 Street      | SW 88 Street  | Resurfacing   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-134 |
| PW10000<br>11    | SW 112 Avenue & Kendall Drive                           | Intersection      |               | New Construction: right turn lane                   | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-6     |
| PW00001<br>91    | SW 112 St & SW 112 AV                                   |                   |               | Congestion Management                               | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-4     |
| PW00099<br>2     | SW 117 Avenue   | US-1              | SW 184 Street | Road reconstruction/traffic operational improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-122 |

| TPO Proj.<br>No. | FACILITY                             | From / Location | To / Location | TYPE OF WORK                           | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--------------------------------------|-----------------|---------------|--|--|-----------|
| PW00015<br>08    | SW 120 Street and SW 151 Court       |                 |               | Traffic signal                         | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-148 |
| PW00002<br>21    | SW 127 AV & Coral Way                |                 |               | Congestion Management                  | Miami-Dade Dept. of<br>Transportation and Public Works | A16-5     |
| PW00002<br>8     | SW 127 AV & SW 26 St                 |                 |               | Congestion Management                  | Miami-Dade Dept. of<br>Transportation and Public Works | A16-5     |
| PW00010<br>76    | SW 127 Avenue                        | SW 136 Street   | SW 128 Street | Widen from 2 to 4 lanes                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-123 |
| PW00011<br>49    | SW 127 Avenue                        | SW 144 Street   | SW 136 Street | Add 2 lanes/new 4 lanes                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-123 |
| PW00095<br>0     | SW 127 Avenue and SW 200 Street      |                 |               | Intersection improvement               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-141 |
| PW00014<br>53    | SW 127 Avenue and SW 47 Street       |                 |               | Traffic signal                         | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-103 |
| PW00000<br>1     | SW 136 St                            | US 1            | SW 67 Ave     | Congestion Management                  | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3     |
| PW00011<br>50    | SW 136 Street                        | SW 97 Avenue    | US-1          | Resurfacing                            | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-136 |
| PW00012<br>78A   | SW 136 Street and SW 142 Avenue      |                 |               | Traffic signal                         | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-149 |
| PW00077<br>5     | SW 136 Street E/O SW 72 Avenue       |                 |               | Bridge repalcement (#874420)           | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-128 |
| PS00000<br>17    | SW 137 Avenue                        | SW 72 Street    | SW 88 Street  | Widen from 4 to 6 lanes                | Private Sector   | PL7.4-3   |
| PW20040<br>343   | SW 137 Avenue                        | US-1            | SW 200 Street | Completion as two (2) continuous lanes | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.3-9   |
| PW00015<br>09    | SW 137 Avenue and Country Walk Drive |                 |               | Traffic signal                         | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-145 |
| PW20220<br>5     | SW 137 Avenue and SW 104 Street      |                 |               | Intersection improvement               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-142 |
| PW00083<br>7     | SW 137 Avenue and SW 136 Street      |                 |               | Intersection improvement               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-142 |

| TPO Proj.<br>No. | FACILITY                                     | From / Location                   | To / Location | TYPE OF WORK                 | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--|-----------------------------------|---------------|------------------------------|--|-----------|
| PWMIFE<br>BP0017 | SW 137 Avenue and SW 138 Avenue              |                                   |               | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-114 |
| PW00083<br>4     | SW 137 Avenue and SW 56 Street               |                                   |               | Intersection improvement     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-141 |
| PWMIFE<br>BP0018 | SW 137 Avenue and SW 59 Street               |                                   |               | Intersection improvement     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-115 |
| DT45097<br>81    | SW 147 AVE                                   | AT CANAL C-102, BRIDGE<br>#874443 |               | BRIDGE REPLACEMENT           | FL Dept. of Transportation                             | PL1-390   |
| PW00012<br>27    | SW 147 Avenue                                | SW 72 Street                      | SW 56 Street  | Resurfacing                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-135 |
| PWMIFE<br>BP0015 | SW 147 Avenue                                | SW 182 Street                     | SW 154 Street | Bicycle protection devices   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-113 |
| PW00012<br>79    | SW 147 Avenue and SW 120 Street              |                                   |               | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-146 |
| PW00013<br>56    | SW 147 Avenue over Canal C-102               |                                   |               | Bridge replacement (#874443) | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-128 |
| PW00000<br>2     | SW 152 Ave                                   | US 1                              | Old Cutler Rd | Congestion Management        | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3     |
| PW00001<br>48    | SW 152 Avenue                                | SW 312 Street                     | US-1          | Widen from 2 to 3 lanes      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-124 |
| PW00014<br>61    | SW 152 Avenue and SW 152 Street              |                                   |               | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-146 |
| PW00013<br>94    | SW 152 Avenue and SW 296 Street              |                                   |               | Traffic signal               | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-147 |
| DT44900<br>01    | SW 152 ST OVER CANAL 100-A<br>BRIDGE #874423 |                                   |               | BRIDGE REPLACEMENT           | FL Dept. of Transportation                             | PL1-371   |
| PW00084<br>1     | SW 152 Street and SW 117 Avenue              |                                   |               | Intersection improvement     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-143 |
| PW00013<br>78    | SW 152 Street over Canal 100-A               |                                   |               | Bridge replacement (#874423) | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-129 |
| PW00001<br>27    | SW 157 Avenue                                | SW 42 Street                      | SW 8 Street   | Widen from 2 to 4 lanes      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-92  |

| TPO Proj.<br>No. | FACILITY                                     | From / Location   | To / Location | TYPE OF WORK                                  | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--|-------------------|---------------|---|--|-----------|
| PWMIFE<br>BP0019 | SW 160 Street                                | SW 157 Avenue     | SW 147 Court  | Bicycle capacity improvement                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-115 |
| PWMIFE<br>BP0023 | SW 160 Street                                | SW 147 Court      | SW 137 Avenue | Bicycle capacity improvement                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-117 |
| PW00011<br>00    | SW 162 Avenue and SW 104 Street              |                   |               | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-143 |
| PW00013<br>44    | SW 162 Avenue and SW 136 Street              |                   |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-147 |
| PW20191          | SW 162 Avenue and SW 320 Street              |                   |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-148 |
| PW00010<br>52    | SW 162 Avenue and SW 328 Street              |                   |               | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-144 |
| PW00010<br>53    | SW 184 Street and SW 157 Avenue              |                   |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-149 |
| DT45329<br>31    | SW 187 AVENUE AND SW 4 STREET                |                   |               | TRAFFIC SIGNALS                               | FL Dept. of Transportation                             | PL1-414   |
| PW00000<br>5     | SW 200 St/Caribbean Blvd                     | SW 127 Ave        | Coral Sea Rd  | Congestion Management                         | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3     |
| PW00011<br>15    | SW 200 Street                                | Quail Roost Drive | US-1          | Widen from 2 to 4 lanes                       | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-118 |
| PW00072<br>2     | SW 216 Street                                | SW 127 Avenue     | SW 112 Avenue | Drainage improvements design                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-119 |
| PW20040<br>348   | SW 216 Street                                | SW 127 Avenue     | HEFT          | Curb & Gutter, Traffic<br>Operational Improv. | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.3-11  |
| PW00013<br>00    | SW 24 Street                                 | SW 117 Avenue     | SW 72 Avenue  | Intersection improvement and resurfacing      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-93  |
| PW00013<br>84    | SW 24 Street and SW 72 Avenue                |                   |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-103 |
| PW00092<br>0     | SW 24 Street and SW 72 Avenue (R/R Crossing) |                   |               | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-99  |
| PW00013<br>57    | SW 248 Street over Canal C-102               |                   |               | Bridge replacement (#874446)                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-129 |

| TPO Proj.<br>No. | FACILITY                                     | From / Location | To / Location | TYPE OF WORK                                  | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--|-----------------|---------------|---|--|-----------|
| PW00002<br>15    | SW 264 Street                                | SW 147 Avenue   | US-1          | New 2 lane road with center turn lane         | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-119 |
| PW00013<br>46    | SW 264 Street                                | SW 177 Avenue   | SW 167 Avenue | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-137 |
| PW00012<br>13    | SW 268 Street                                | US-1            | SW 139 Avenue | Roadway improvement                           | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-120 |
| PW00013<br>71    | SW 268 Street and SW 119 Place               |                 |               | Traffic signal                                | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-150 |
| PW00001<br>49    | SW 268 Street and SW 264 Street              | SW 139 Avenue   | SW 119 Avenue | Roadway improvements, water main installation | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-120 |
| PS00003<br>03A   | SW 280 Street                                | SW 152 Avenue   | SW 142 Avenue | Modification of existing improvements         | Private Sector   | PL7.4-1   |
| PW00015<br>07    | SW 280 Street/SW 140 Avenue/SW 272<br>Street | US-1            | SW 137 Avenue | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-134 |
| PW00013<br>58    | SW 288 Street over Canal C-103-N             |                 |               | Bridge replacement (#874354)                  | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-130 |
| PW00099<br>4     | SW 304 Street Bridge                         | SW 159 Avenue   | SW 158 Avenue | Study   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-130 |
| PW20040<br>342   | SW 312 Street (Campbell)                     | SW 187 Avenue   | SW 177 Avenue | Widen to 5 lanes                              | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.3-9   |
| PW00013<br>04    | SW 32 Street and SW 109 Avenue               |                 |               | Intersection improvement                      | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-102 |
| PW00072<br>3     | SW 328 Street                                | SW 187 Avenue   | US-1          | Roadway improvement                           | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-121 |
| PW00014<br>56    | SW 328 Street                                | SW 117 Avenue   | SW 97 Avenue  | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-137 |
| PW00094<br>9     | SW 344 Street                                | US-1            | SW 172 Avenue | Roadway improvement                           | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-121 |
| PW00012<br>83    | SW 344 Street                                | SW 162 Avenue   | SW 137 Avenue | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-138 |
| PW00014<br>51    | SW 37 Avenue                                 | SW 24 Street    | SW 8 Street   | Resurfacing                                   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-100 |

| TPO Proj.<br>No. | FACILITY                                 | From / Location  | To / Location     | TYPE OF WORK                   | RESPONSIBLE AGENCY                                     | Page #    |
|------------------|--|------------------|-------------------|--------------------------------|--|-----------|
| PW00014<br>41    | SW 4 Avenue and SW 15 Road               |                  |                   | Traffic circle                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-10  |
| PW00014<br>02    | SW 4 Street and SW 15 Avenue             |                  |                   | Traffic circle                 | Miami-Dade Dept. of<br>Transportation and Public Works |           |
| DT45369<br>61    | SW 4 STREET IMPROVEMENTS                 |                  |                   | WIDEN/RESURFACE EXIST<br>LANES | FL Dept. of Transportation                             | PL1-422   |
| PW00095<br>5     | SW 42 Avenue and Coral Gables Canal      |                  |                   | Bridge replacement (#874275)   | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-126 |
| PW00010<br>83    | SW 42 Street                             | SW 162 Avenue    | SW 157 Avenue     | Widen from 2 to 4 lanes        | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-93  |
| PWMIFD<br>BP0035 | SW 47 Street                             | SW 147 Avenue    | SW 142 Avenue     | Bicycle protection devices     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-89  |
| PW00001<br>0     | SW 56 St\Miller Dr                       | SW 127 Ave       | SR 959/SW 57 Ave  | Congestion Management          | Miami-Dade Dept. of<br>Transportation and Public Works | A16-4     |
| PW00013<br>82    | SW 56 Street and SW 102 Avenue           |                  |                   | Traffic signal                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-104 |
| PW00013<br>81    | SW 56 Street and SW 112 Avenue           |                  |                   | Traffic signal                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-105 |
| PW00013<br>83    | SW 56 Street and SW 92 Avenue            |                  |                   | Traffic signal                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-104 |
| PW00013<br>59    | SW 57 Avenue over Snapper Creek<br>Canal |                  |                   | Emergency repair (#874251)     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-127 |
| PW00014<br>57    | SW 62 Avenue and SW 48 Street            |                  |                   | Traffic circle                 | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-140 |
| PW00000<br>3     | SW 67 Ave/Ludlam Rd                      | SR 992/SW 152 St | SR 968/Flagler St | Congestion Management          | Miami-Dade Dept. of<br>Transportation and Public Works | A16-3     |
| PW00011<br>95    | SW 67 Avenue and Coral Way               |                  |                   | Intersection improvement       | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-101 |
| PW00012<br>28    | SW 72 Street                             | SW 147 Avenue    | SW 137 Avenue     | Resurfacing                    | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-135 |
| PWMIFE<br>BP0020 | SW 72 Street                             | SW 147 Avenue    | SW 127 Avenue     | Bicycle protection devices     | Miami-Dade Dept. of<br>Transportation and Public Works | PL7.2-116 |

| TPO Proj.<br>No. | FACILITY   | From / Location                          | To / Location              | TYPE OF WORK                                       | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|--|----------------------------|--|---|-----------|
| DT44937<br>31    | SW 84 AVE AND SW 38 ST                               |  |                            | ROUNDABOUT   | FL Dept. of Transportation  | PL1-380   |
| PW00014<br>52    | SW 84 Avenue and SW 38 Street                        |  |                            | Intersection improvement                           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-101 |
| PW10000<br>24    | SW 87 Avenue & SW 128 Street                         | Intersection                             |                            | New Construction: 2 lanes                          | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-9     |
| PW10000<br>23    | SW 87 Avenue & SW 48 Street                          | Intersection                             |                            | Extension: left turn lane                          | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW10000<br>21    | SW 87 Avenue & SW 96 Street                          | Intersection                             |                            | New Construction: left turn lanes                  | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW00012<br>68    | SW 87 Avenue over Canal C-100                        |  |                            | Bridge   | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-127 |
| PW10000<br>22    | SW 92 Avenue & SW 64 Street                          | Intersection                             |                            | New Construction: left turn lanes                  | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW00001<br>71    | SW 97 AV & SW 184 St                                 |  |                            | Congestion Management                              | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-4     |
| PW10000<br>18    | SW 97 Avenue & SW 48 Street                          | Intersection                             |                            | Signal modification / Extension:<br>left turn lane | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-8     |
| PW00013<br>74    | SW/NW 37 Avenue                                      | SW 8 Street                              | NW 21 Street               | Resurfacing  | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-99  |
| DT45091<br>02    | THE SOUTH DADE TRAIL MULTI-US<br>E/MOBILITY CORRIDOR |  |                            | BIKE PATH/TRAIL                                    | FL Dept. of Transportation  | PL1-737   |
| TAS3002<br>666   | THE UNDERLINE - PHASE 3 THRU 9                       | US-1 AND SW 136 ST AND<br>QUAIL ROOST DR | DADELAND BLVD              | Intersection Improvements                          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-67  |
| TP406096<br>6    | THERMOPLASTIC FOR HEFT AET<br>PHASE II (MP 19 - 26)  |  |                            | SIGNING/PAVEMENT<br>MARKINGS                       | Florida's Turnpike  | PL2-5     |
| TP431100<br>2    | THERMOPLASTIC FOR HEFT<br>RESURFACING                | FROM MP 33.2                             | TO MP 40.15                | SIGNING/PAVEMENT<br>MARKINGS                       | Florida's Turnpike  | PL2-26    |
| TP415051<br>2    | THERMOPLASTIC FOR HEFT<br>WIDENING                   | FROM S OF KILLIAN PKWY                   | TO NORTH OF SW 72 ST       | SIGNING/PAVEMENT<br>MARKINGS                       | Florida's Turnpike  | PL2-8     |
| TP415051<br>5    | THERMOPLASTIC FOR HEFT<br>WIDENING                   | FROM BIRD RD                             | TO SR 836 / PALMETTO EXPWY | SIGNING/PAVEMENT<br>MARKINGS                       | Florida's Turnpike  | PL2-10    |

| TPO Proj.<br>No. | FACILITY   | From / Location                                   | To / Location                                   | TYPE OF WORK                           | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|---|---|--|---|----------|
| TP415488         | THERMOPLASTIC FOR HEFT<br>WIDENING   | FROM SW 216 TH ST                                 | TO N OF EUREKA DR                               | SIGNING/PAVEMENT<br>MARKINGS           | Florida's Turnpike  | PL2-14   |
| TP427146<br>2    | THERMOPLASTIC FOR HEFT<br>WIDENING   | FROM NORTH OF SW 72 ST                            | TO BIRD RD                                      | SIGNING/PAVEMENT<br>MARKINGS           | Florida's Turnpike  | PL2-23   |
| TP435542<br>2    | THERMOPLASTIC FOR HEFT<br>WIDENING NW106TH TO I-75 (MP34 TO<br>39)         |   |   | SIGNING/PAVEMENT<br>MARKINGS           | Florida's Turnpike  | PL2-31   |
| TP406096         | THERMOPLASTIC FOR WIDEN HEFT   | FROM NORTH OF EUREKA                              | TO SOUTH OF KILLIAN                             | SIGNING/PAVEMENT<br>MARKINGS           | Florida's Turnpike  | PL2-4    |
| TP423372<br>3    | THERMOPLASTIC WIDEN HEFT   | FROM SW 288TH ST                                  | TO SW 216TH ST, MP5 TO<br>MP11                  | SIGNING/PAVEMENT<br>MARKINGS           | Florida's Turnpike  | PL2-17   |
| APAA157<br>A     | TMB Replace Pedestrian Gates   | Miami Executive Airport                           | Miami Executive Airport                         | Security Enhancements (access control) | Miami-Dade Aviation Dept  | PL5-3    |
| APW125A          | TMB Taxiway "H" Eastward Extension   | Tamiami Executive Airport East edge of Taxiway H4 | Tamiami Executive Airport<br>Taxiway E          |  | Miami-Dade Aviation Dept  | PL5-17   |
| APAA157<br>F     | TNT "No Trespassing" Signage<br>Installation                               | Dade-Collier Training and<br>Transition Airport   | Dade-Collier Training and<br>Transition Airport | Install Guidance Signs                 | Miami-Dade Aviation Dept  | PL5-3    |
| APAA157<br>E     | TNT CCTV Cameras Installation  | Dade-Collier Training and<br>Transition Airport   | Dade-Collier Training and<br>Transition Airport | Security Enhancements (access control) | Miami-Dade Aviation Dept  | PL5-3    |
| APAA157<br>D     | TNT Installation of New Vehicle Access<br>Gate Installation                | Dade-Collier Training and<br>Transition Airport   | Dade-Collier Training and<br>Transition Airport | Security Enhancements (access control) | Miami-Dade Aviation Dept  | PL5-3    |
| TAS3002<br>956   | TOD MASTER PLAN FOR THE BEACH<br>CORRIDOR (OSP258)                         | Washington Avenue / Dade<br>BLVD                  | NE 41st Street / NE 2nd<br>Avenue               | TOD master plan                        | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-68 |
| TA300536<br>7    | TOD MASTER PLAN FOR THE NORTH<br>CORRIDOR - (OSP269)                       |   |   | Planning and design                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-46 |
| TAS3002<br>562   | TOD MASTER PLAN FOR THE SOUTH CORRIDOR                                     | SW 344 ST   | DADELAND SOUTH STATION                          | PROJECT DEVELOPMENT                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-67 |
| DT44798<br>51    | TOWN OF CUTLER BAY - CARIBBEAN<br>BOULEVARD COMPLETE STREETS               |   |   | BIKE LANE/SIDEWALK                     | FL Dept. of Transportation  | PL1-729  |
| DT44605<br>71    | TOWN OF MIAMI LAKES - FAIRWAY DR<br>BIKE LANES & CROSSWALK<br>IMPROVEMENTS |   |   | BIKE LANE/SIDEWALK                     | FL Dept. of Transportation  | PL1-721  |
| DT44796<br>81    | TOWN OF MIAMI LAKES - PARK WEST<br>BICYCLE AND PEDESTRIAN<br>IMPROVEMENTS  |   |   | BIKE LANE/SIDEWALK                     | FL Dept. of Transportation  | PL1-727  |

| TPO Proj.<br>No. | FACILITY   | From / Location | To / Location                       | TYPE OF WORK               | RESPONSIBLE AGENCY  | Page #   |
|------------------|--|-----------------|-------------------------------------|----------------------------|---|----------|
| DT43661<br>82    | TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS                                    |                 |                                     | BIKE LANE/SIDEWALK         | FL Dept. of Transportation  | PL1-239  |
| DT43866<br>32    | TOWN OF MIAMI LAKES G.R.E.E.N.   |                 |                                     | BIKE PATH/TRAIL            | FL Dept. of Transportation  | PL1-711  |
| TA300101<br>8    | TRACK AND GUIDEWAY 10-15 YR.<br>RAIL SERVICE EQUIPMENT<br>REPLACEMENT (IRP170) |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-10 |
| TA300233<br>5    | TRACK AND GUIDEWAY WORK<br>FACILITY BUILDING (IRP298)                          |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-27 |
| SP20230<br>627   | Track Extension  | Port Miami      | Inland Port and Logistics<br>Center |                            | Miami-Dade Seaport Department                                       | PL6-8    |
| TA300247<br>9    | TRACK INSPECTION VEHICLE / TRAIN (OSP245)                                      |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-30 |
| PW00010<br>2     | Traffic Control Devices (Equip.& Mat.)   |                 |                                     |                            | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-2  |
| PW00011<br>0     | Traffic Signal Materials   |                 |                                     |                            | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.1-3  |
| TA300385<br>6    | TRAIN TO WAYSIDE WIRELESS<br>NETWORK AT PALMETTO YARD<br>(OSP260)              |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-41 |
| TA300103<br>7    | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204)      |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-13 |
| TA300385         | TRANSIT ACTIVU SERVER<br>RECAPITALIZATION (IRP308)                             |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-41 |
| TA300385<br>8    | TRANSIT SCADA STATION CONTROL<br>UNIT SERVER RECAPITALIZATION<br>(IRP309)      |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-42 |
| TA300483<br>5    | TRANSPORTATION SECURITY PROJECT - TBD  |                 |                                     | Safety & Security          | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-43 |
| TAS3001<br>056   | TRANSPORTATION SECURITY PROJECTS   |                 |                                     | TRANSPORTATION<br>SECURITY | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-63 |
| TRTR040<br>6     | Tri-Rail Rolling Stock   |                 |                                     |                            | So. Florida Regional<br>Transportation Authority                    | PL8-2    |
| TA300138<br>2    | TRI-RAIL STATION POWER SUB-<br>STATION (IRP268)                                |                 |                                     | Operations & Maintenance   | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-19 |

| TPO Proj.<br>No. | FACILITY   | From / Location   | To / Location   | TYPE OF WORK                           | RESPONSIBLE AGENCY  | Page #    |
|------------------|--|---|---|--|---|-----------|
| TP452112<br>1    | TSM&O MAINLINE (SR 821) S OF PALM<br>DRIVE TO CAMPBELL DRIVE (MP 0-2)                |   |   | INTERCHANGE<br>IMPROVEMENT             | Florida's Turnpike  | PL2-51    |
| TAS3001<br>017   | UNDERFLOOR RAIL WHEEL TRUING<br>MACHINE  |   |   | EQUIPMENT                              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-60  |
| PW00092<br>4     | Underline  | Dadeland South  | Miami River   | Pedestrian/bicycle improvement         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-6   |
| PW00092<br>4A    | Underline  | Dadeland South  | Miami River   | Pedestrian/bicycle improvement         | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-125 |
| PWMIFAT<br>A0001 | Underline  | Dadeland South  | Miami River   | Transit/pedestrian/bicycle improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-20  |
| PWMIFET<br>A0012 | Underline  | Dadeland South  | Miami River   | Transit/pedestrian/bicycle improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-154 |
| TA300299<br>2    | UPGRADE CHILLER UNITS AT THE<br>WILLIAM LEHMAN CENTER (IRP171)                       |   |   | Operations & Maintenance               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-38  |
| TAS3004<br>615   | UPGRADE HIALEAH AND VIZCAYA<br>METRORAIL STATION LIGHT POLES<br>AND FIXTURES         | Hialeah Metrorail Station and Vizcaya Metrorail Station | Hialeah Metrorail Station and Vizcaya Metrorail Station | Capital improvement                    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-74  |
| TAS3004<br>616   | UPGRADE PALMETTO METRORAIL<br>STATION PERIMETER FENCING,<br>LIGHT POLES AND FIXTURES | Palmetto Metrorail Station                              | Palmetto Metrorail Station                              | Operations & Maintenance               | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-75  |
| PW10000<br>17    | US 1 & Red Road  | Intersection  |   | Extension: left turn lane              | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-7     |
| TAS3002<br>773   | US1 & SW 136 ST AND US1 & QUAIL<br>ROOST INTERSECTIONS                               | US-1 AND SW 136 ST AND<br>QUAIL ROOST DR                |   | Intersection Improvements              | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-68  |
| TAS3002<br>469   | VANPOOL PROGRAM  |   |   | VANPOOL SERVICES                       | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-65  |
| SP64103<br>30    | Various Facility Moves   |   |   | Facility Moves                         | Miami-Dade Seaport Department                                       | PL6-8     |
| PW00014<br>00    | Venetian Causeway  |   |   | Bridge replacements                    | Miami-Dade Dept. of<br>Transportation and Public Works              |           |
| DT42271<br>35    | VENETIAN CAUSEWAY BRIDGE<br>#874461  |   |   | BRIDGE REPLACEMENT                     | FL Dept. of Transportation  | PL1-158   |
| DT42271<br>37    | VENETIAN CAUSEWAY BRIDGE<br>#874465  |   |   | BRIDGE REPLACEMENT                     | FL Dept. of Transportation  | PL1-159   |

| TPO Proj.<br>No. | FACILITY  | From / Location            | To / Location   | TYPE OF WORK                       | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|----------------------------|---|------------------------------------|---|----------|
| DT42271<br>39    | VENETIAN CAUSEWAY BRIDGE<br>#874471                 |                            |   | BRIDGE REPLACEMENT                 | FL Dept. of Transportation  | PL1-159  |
| DT45139<br>62    | VENETIAN CAUSEWAY BRIDGE<br>#874473                 |                            |   | BRIDGE REPLACEMENT                 | FL Dept. of Transportation  | PL1-400  |
| PW00014<br>43    | Venetian Causeway Bridges                           |                            |   | Bridge replacement                 | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-7  |
| PW00014<br>42    | Venetian Way at Island Avenue E and Island Avenue W |                            |   | Traffic signal                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-13 |
| TAS3002<br>401   | VISION ZERO PROJECTS                                |                            |   | SAFETY PROJECTS<br>CONSTRUCTION    | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-64 |
| PWMIFC<br>BP0023 | W 12 Avenue   | W 26 Street                | W 37 Street   | Mid-block intersection improvement | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-52 |
| PW00013<br>97    | W 16 Avenue and W 76 Street                         |                            |   | Traffic signal                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-77 |
| PW00078<br>3     | W 76 Street   | W 36 Avenue                | W 20 Avenue   | Roadway improvement                | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-57 |
| PW00012<br>75    | W 8 Avenue and W 18 Street                          |                            |   | Traffic signal                     | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-76 |
| PW10000<br>10    | West Flagler & W 102 Avenue                         | Intersection               |   | New Construction: right turn lane  | Miami-Dade Dept. of<br>Transportation and Public Works              | A16-6    |
| PWMIFD<br>BP0031 | West Flagler Street and W 108 Avenue                |                            |   | Intersection improvement           | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-87 |
| PWMIFD<br>BP0032 | West Flagler Street and W 112 Avenue                |                            |   | Signal improvement                 | Miami-Dade Dept. of<br>Transportation and Public Works              | PL7.2-87 |
| TP415051<br>1    | WIDEN HEFT  | FROM SOUTH OF KILLIAN PKWY | TO NORTH OF SW 72 ST (MP<br>19.4-21.87) INCLUDING<br>MANAGED LANES      | ADD LANES &<br>RECONSTRUCT         | Florida's Turnpike  | PL2-7    |
| TP415051<br>4    | WIDEN HEFT  | FROM BIRD RD               | TO SR 836(MP 23.8-26)(6<br>LANES TO 10 INCLUDING<br>MANAGED LANES)      | ADD LANES & RECONSTRUCT            | Florida's Turnpike  | PL2-9    |
| TP427146<br>1    | WIDEN HEFT  | FROM NORTH OF SW 72 ST     | TO BIRD RD (MP 21.873-23.8)<br>(FROM 6 TO 10 INCLUDING<br>MANAGED LANES | ADD LANES &<br>RECONSTRUCT         | Florida's Turnpike  | PL2-22   |
| TP435543<br>1    | WIDEN HEFT  | SR 836                     | NW 106TH ST (MP 26-34) (6 /<br>8 LNS TO 10 INC MANAGED<br>LANES)        | ADD LANES &<br>RECONSTRUCT         | Florida's Turnpike  | PL2-32   |

| TPO Proj.<br>No. | FACILITY  | From / Location                             | To / Location                               | TYPE OF WORK                           | RESPONSIBLE AGENCY  | Page #   |
|------------------|---|---|---|--|---|----------|
| TP435545         | WIDEN HEFT  | FROM SR 836 (MP 26)                         | TO NW 74TH ST (MP 31)                       | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-34   |
| TP406096         | WIDEN HEFT - NORTH OF EUREKA TO<br>SOUTH OF KILLIAN PKWY (14.5-19.4)<br>INCUDES MANAGED LANES |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-2    |
| TP415488<br>1    | WIDEN HEFT- SW 216TH ST TO N OF<br>EUREKA DR MP11 .8-14.5 INC<br>EXPRESS LAN                  |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-12   |
| TP423372<br>2    | WIDEN HEFT-SW 288 ST TO SW216 ST<br>(MP5-11.8) 4 TO6 LNS INC. EXPRESS<br>LNS                  |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-15   |
| TP423373<br>5    | WIDEN SPUR(SR 91), GOLDEN<br>GLADES TP TO BROWARD CNTY (MP<br>0.4-3.3)(6 TO 8 LNS)            |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-21   |
| TP444111<br>1    | WIDEN TURNPIKE (SR 821) CAMPBELL<br>DR TO TALLAHASSEE RD (MP 3-7)(4<br>TO 6 LNS)              |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-49   |
| TP435542<br>1    | WIDEN TURNPIKE EXT (SR 821) - NW<br>106 ST TO I-75 (MP 34-39) (6 TO 10)<br>INC MANAGED LANES  |   |   | ADD LANES &<br>RECONSTRUCT             | Florida's Turnpike  | PL2-29   |
| TA300532<br>7    | WILLIAM LEHMAN SITE LIGHTING<br>(IRP101)  |   |   | Maintenance                            | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-44 |
| TA300386         | WIRELESS LAN ACCESS POINT<br>RECAPITALIZATION (IRP332)  |   |   |  | Miami-Dade Dept. of<br>Transportation and Public Works<br>(Transit) | PL7.5-43 |
| APAA157<br>C     | X51 "No Trespassing" Signage<br>Installation  | Miami Homestead General<br>Aviation Airport | Miami Homestead General<br>Aviation Airport | Install Guidance Signs                 | Miami-Dade Aviation Dept  | PL5-2    |
| APAA157<br>B     | X51 Installation of CCTV Cameras  | Miami Homestead General<br>Aviation Airport | Miami Homestead General<br>Aviation Airport | Security Enhancements (access control) | Miami-Dade Aviation Dept  | PL5-2    |
| APY155A          | X-51 Security Upgrades  | Miami Homestead General<br>Aviation Airport | Miami Homestead General<br>Aviation Airport | Safety and Security<br>Improvements    | Miami-Dade Aviation Dept  | PL5-21   |
|                  | X51 Widen Building 6 Parking Lot<br>Roadway Access  | Homestead General Aviation<br>Airport       | Homestead General Aviation<br>Airport       | Expand Building                        | Miami-Dade Aviation Dept  | PL5-9    |