


MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PEOPLE'S TRANSPORTATION PLAN (PTP)

**Neighborhood Improvements (Countywide)**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

|          |                         |     |  |             |             |       |          |          |                 |                |                              |             |   |   |  |
|----------|-------------------------|-----|--|-------------|-------------|-------|----------|----------|-----------------|----------------|------------------------------|-------------|---|---|--|
| PW000440 | School Flashing Signals | 0.0 | Program amended to include dynamic speed feedback signs as added safety feature to promote awareness of speeds around schools. |             |             | 06-09 | \$55,091 | \$55,091 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |   |   |  |
|          |                         |     | 2024 - 2025  | 2025 - 2026 | 2026 - 2027 |       |          |          |                 |                | 2027 - 2028                  | 2028 - 2029 |   |   |  |
| 440      |                         |     |  |             |             |       |          | PE/CST   | PTP             | 0              | 0                            | 0           | 0 | 0 |  |

|          |                               |     |   |             |             |       |         |         |                 |                |                              |             |  |  |  |
|----------|-------------------------------|-----|---|-------------|-------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|--|--|--|
| PW000337 | Arterial Roadway Improvements | 0.0 | Resurfacing, sidewalks and drainage on arterial roads |             |             | 06-09 | \$1,406 | \$1,406 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |  |  |  |
|          |                               |     | 2024 - 2025   | 2025 - 2026 | 2026 - 2027 |       |         |         |                 |                | 2027 - 2028                  | 2028 - 2029 |  |  |  |
| 337      |                               |     |   |             |             |       |         |         |                 |                |                              |             |  |  |  |

|          |                        |     |  |             |             |       |         |         |                 |                |                              |             |   |   |  |
|----------|------------------------|-----|--|-------------|-------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|---|---|--|
| PW000338 | Street Light Retrofits | 0.0 | Safety retrofitting of existing street |             |             | 06-09 | \$5,919 | \$5,112 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |   |   |  |
|          |                        |     | 2024 - 2025                            | 2025 - 2026 | 2026 - 2027 |       |         |         |                 |                | 2027 - 2028                  | 2028 - 2029 |   |   |  |
| 338      | Various locations      |     | Lighting to meet new safety standards  |             |             |       |         | PE/CST  | PTP             | 0              | 0                            | 0           | 0 | 0 |  |

|                         |            |            |            |            |            |
|-------------------------|------------|------------|------------|------------|------------|
| <b>Yearly Totals</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
| <b>5 Year TIP Total</b> |            |            |            |            | <b>\$0</b> |


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**Commission District 1**

**Oliver G. Gilbert, III**

|                   |                           |                |              |           |  |                       |                              |   |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |

| PW000303 | PTP Neighborhood Improvements |     |                    |       |         |  |     | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|----------|-------------------------------|-----|--------------------|-------|---------|--|-----|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
|          |                               |     | (See NOTE 1 below) | 06-09 | \$9,283 |  |     |                 |                | \$9,283                      | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| 303      |                               | 0.0 |                    |       |         |  |     |                 |                |                              |             |             |             |             |
|          |                               |     |                    |       |         |  | MNT | PTP             | 558            | 0                            | 0           | 0           | 0           | 0           |

|                         |              |            |            |            |              |
|-------------------------|--------------|------------|------------|------------|--------------|
| <b>Yearly Totals</b>    | <b>\$558</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   |
| <b>5 Year TIP Total</b> |              |            |            |            | <b>\$558</b> |


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**Commission District 2**

**Jean Monestime**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

|               |              |                           |                         |  |       |          |          |                 |                |                              |             |             |             |             |
|---------------|--------------|---------------------------|-------------------------|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000304<br>a | NW 37 Avenue | Wide Curb Lane            | Widen from 2 to 5 lanes |  |       | \$21,821 | \$10,341 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|               | 20040330     | NW 36 Street NW 79 Street | 2.7                     | Prior Years' Funding as follows: \$10,341,000 for PE/CST. Additional funding in MIF C and MIF D. | 07-74 |          |          |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |
|               |              |                           |                         |  |       |          |          | CST             | PTP            | 5,740                        | 5,740       | 0           | 0           | 0           |

|          |                               |     |                    |       |             |         |         |                 |                |                              |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|-------------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|--|
| PW000305 | PTP Neighborhood Improvements | 0.0 |                    |       |             | \$6,139 | \$6,139 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |  |
|          | 305                           |     | (See NOTE 1 below) | 06-09 | 2024 - 2025 |         |         |                 |                | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
|          |                               |     |                    |       |             |         |         |                 |                |                              |             |             |             |  |

|               |              |     |   |       |             |         |         |                 |                |                              |             |             |             |   |
|---------------|--------------|-----|---|-------|-------------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|---|
| PW000305<br>a | Right-of-Way | 0.0 | Right-of-Way                              |       |             | \$1,489 | \$1,489 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |   |
|               | 000305a      |     | R/W acquisition for construction projects | 06-09 | 2024 - 2025 |         |         |                 |                | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |   |
|               |              |     |   |       |             |         |         | ROW             | PTP            | 0                            | 0           | 0           | 0           | 0 |

|                         |                |                |            |            |                 |
|-------------------------|----------------|----------------|------------|------------|-----------------|
| <b>Yearly Totals</b>    | <b>\$5,740</b> | <b>\$5,740</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>      |
| <b>5 Year TIP Total</b> |                |                |            |            | <b>\$11,480</b> |


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**Commission District 3**

**Keon Hardemon**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

|          |             |              |                         |                                    |  |          |          |                 |                |                              |             |             |             |             |
|----------|-------------|--------------|-------------------------|------------------------------------|--|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000447 | NE 2 Avenue |              | Bike Lane               | Street/Traffic Operational Improv. |  | \$42,625 | \$35,951 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|          | 000447      | NE 20 Street | West Little River Canal | 4.0                                | Prior Years' Funding as follows: \$35,951,000 for PE/CST. Additional funding in MIF A and MIF B. Additional funding by others. |          |          |                 |                | 06-09                        | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|          |             |              |                         |                                    |  |          |          | PD              | PTP Bond       | 60                           | 20          | 0           | 0           | 0           |
|          |             |              |                         |                                    |  |          |          | CST             | PTP Bond       | 4,500                        | 775         | 0           | 0           | 0           |
|          |             |              |                         |                                    |  |          |          | ADM             | PTP Bond       | 1,125                        | 194         | 0           | 0           | 0           |

|          |                               |  |     |                    |             |         |         |                 |                |                              |             |             |             |  |
|----------|-------------------------------|--|-----|--------------------|-------------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|--|
| PW000309 | PTP Neighborhood Improvements |  | 0.0 | (See NOTE 1 below) |             | \$5,020 | \$5,020 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |  |
|          | 309                           |  |     | 06-09              | 2024 - 2025 |         |         |                 |                | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |

|                         |                |              |            |            |                |
|-------------------------|----------------|--------------|------------|------------|----------------|
| <b>Yearly Totals</b>    | <b>\$5,685</b> | <b>\$989</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     |
| <b>5 Year TIP Total</b> |                |              |            |            | <b>\$6,674</b> |


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**Commission District 4**

**Sally A. Heyman**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000310 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$2,970 | \$2,970 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
|          |                               |     |                    |       |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
| 310      |                               |     |                    |       |         |         |                 |                |                              |             |             |             |             |  |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 5**

**Eileen Higgins**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000311 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$2,880 | \$2,880 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
|          |                               |     |                    |       |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
| 311      |                               |     |                    |       |         |         |                 |                |                              |             |             |             |             |  |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 6**

**Rebeca Sosa**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000314 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$5,840 | \$5,840 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
|          |                               |     |                    |       |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
| 314      |                               |     |                    |       |         |         |                 |                |                              |             |             |             |             |  |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 7**

**Raquel A. Regalado**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000319 | PTP Neighborhood Improvements |     |                    |       |          |  |  | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|----------|-------------------------------|-----|--------------------|-------|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
|          |                               |     | (See NOTE 1 below) | 06-09 | \$10,580 |  |  |                 |                | \$10,580                     | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| 319      |                               | 0.0 |                    |       |          |  |  |                 |                |                              |             |             |             |             |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |

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**Commission District 8**

**Danielle Cohen Higgins**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |  |  |

|            |               |      |               |  |  |       |          |          |                 |                |                              |             |             |             |             |   |
|------------|---------------|------|---------------|--|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| PW20040343 | SW 137 Avenue |      | Bike Lane     | Completion as two (2) continuous lanes |  |       | \$20,279 | \$20,279 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |   |
|            | 20040343      | US-1 | SW 200 Street | 3.0                                    | Prior Years' Funding as follows: \$2,859,000 for PE, \$17,421,000 for CST. | 06-09 |          |          |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |   |
|            |               |      |               |  |  |       |          |          |                 | CST            | PTP                          | 0           | 0           | 0           | 0           | 0 |

|            |                          |               |     |                  |   |       |         |         |                 |                |                              |             |             |             |             |  |
|------------|--------------------------|---------------|-----|------------------|---|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| PW20040342 | SW 312 Street (Campbell) |               | 1.0 | Widen to 5 lanes |   |       | \$3,454 | \$3,454 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|            | 20040342                 | SW 187 Avenue |     | SW 177 Avenue    | Prior Years' Funding as follows: \$11,000 for PE. | 06-09 |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
|            |                          |               |     |                  |   |       |         |         |                 |                |                              |             |             |             |             |  |

|          |                               |  |     |                    |       |             |          |          |                 |                |                              |             |             |             |  |  |
|----------|-------------------------------|--|-----|--------------------|-------|-------------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|--|--|
| PW000320 | PTP Neighborhood Improvements |  | 0.0 | (See NOTE 1 below) |       |             | \$12,051 | \$12,051 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |  |  |
|          | 320                           |  |     |                    | 06-09 | 2024 - 2025 |          |          |                 |                | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |  |
|          |                               |  |     |                    |       |             |          |          |                 |                |                              |             |             |             |  |  |

|           |              |  |     |              |   |       |          |          |                 |                |                              |             |             |             |             |   |
|-----------|--------------|--|-----|--------------|---|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| PW000320a | Right-of-Way |  | 0.0 | Right-of-Way |   |       | \$13,162 | \$13,162 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |   |
|           | 000320a      |  |     |              | R/W acquisition for construction projects | 06-09 |          |          |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |   |
|           |              |  |     |              |   |       |          |          |                 | ROW            | PTP                          | 0           | 0           | 0           | 0           | 0 |


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**Commission District 8**

**Danielle Cohen Higgins**

| TPO Project No    | Facility/Project Name |             | Bicycle Accom. | Type of Work |           | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |
|-------------------|-----------------------|-------------|----------------|--------------|-----------|-----------------------|------------------------------|---|
| Agency Project No | From/Location         | To/Location | Length (miles) | Remarks      | L RTP Ref |                       |                              |   |
|                   |                       |             |                |              |           |                       |                              |   |

|                         |     |     |     |     |            |
|-------------------------|-----|-----|-----|-----|------------|
| <b>Yearly Totals</b>    | \$0 | \$0 | \$0 | \$0 | \$0        |
| <b>5 Year TIP Total</b> |     |     |     |     | <b>\$0</b> |


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**Commission District 9**

**Kionne L. McGhee**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

|            |                    |      |           |  |  |          |         |                 |                |                              |             |             |             |             |
|------------|--------------------|------|-----------|--|--|----------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW20040348 | SW 216 Street      |      | Bike Lane | Curb & Gutter, Traffic Operational Improv.   |  | \$14,121 | \$5,216 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            | SW 127 Avenue HEFT |      | 2.0       | Prior Years' Funding as follows: \$2,074,000 for PE, \$11,542,000 for CST. Additional funding in RIF District 6. Additional funding by others. |  |          |         |                 |                | 06-09                        | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| 20040348   | SW 127 Avenue      | HEFT | 2.0       |  |  |          |         | CST             | PTP            | 0                            | 0           | 0           | 0           | 0           |

|          |                               |  |     |                    |  |          |         |                 |                |                              |             |             |             |             |
|----------|-------------------------------|--|-----|--------------------|--|----------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| PW000322 | PTP Neighborhood Improvements |  | 0.0 |                    |  | \$12,199 | \$9,578 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|          | 322                           |  |     | (See NOTE 1 below) |  |          |         |                 |                | 06-09                        | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|          |                               |  |     |                    |  |          |         | PD              | PTP Bond       | 59                           | 0           | 0           | 0           | 0           |
|          |                               |  |     |                    |  |          |         | ADM             | PTP Bond       | 120                          | 120         | 0           | 0           | 0           |
|          |                               |  |     |                    |  |          |         | OTHER           | PTP Bond       | 1,200                        | 1,122       | 0           | 0           | 0           |

|                         |                |                |            |            |                |
|-------------------------|----------------|----------------|------------|------------|----------------|
| <b>Yearly Totals</b>    | <b>\$1,379</b> | <b>\$1,242</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     |
| <b>5 Year TIP Total</b> |                |                |            |            | <b>\$2,621</b> |


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**Commission District 10**

**Sen. Javier D. Souto**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000323 | PTP Neighborhood Improvements |     |                    |       |  | \$8,357 | \$8,357 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |  |             |             |             |             |
|----------|-------------------------------|-----|--------------------|-------|--|---------|---------|-----------------|----------------|------------------------------|--|-------------|-------------|-------------|-------------|
|          |                               |     | (See NOTE 1 below) | 06-09 |  |         |         |                 |                |                              |  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| 323      |                               | 0.0 |                    |       |  |         |         |                 |                |                              |  |             |             |             |             |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 11**

**Joe A. Martinez**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000325 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$7,791 | \$7,791 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
|          |                               |     |                    |       |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
| 325      |                               |     |                    |       |         |         |                 |                |                              |             |             |             |             |  |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 12**

**Jose "Pepe" Diaz**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000327 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$9,460 | \$9,460 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |
|----------|-------------------------------|-----|--------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
|          |                               |     |                    |       |         |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |
| 327      |                               |     |                    |       |         |         |                 |                |                              |             |             |             |             |  |

|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |


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**Commission District 13**

**René Garcia**

|                   |                           |                |              |           |  |                       |                              |   |  |  |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |  |  |

| PW000329 | PTP Neighborhood Improvements | 0.0 | (See NOTE 1 below) | 06-09 | \$0 | \$4,945 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |  |  |  |  |  |  |
|----------|-------------------------------|-----|--------------------|-------|-----|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|
|          |                               |     |                    |       |     |         |                 |                | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |  |  |  |  |  |  |
| 329      |                               |     |                    |       |     |         |                 |                |                              |             |             |             |             |  |  |  |  |  |  |


|                         |  |  |  |  |            |
|-------------------------|--|--|--|--|------------|
| <b>Yearly Totals</b>    |  |  |  |  |            |
| <b>5 Year TIP Total</b> |  |  |  |  | <b>\$0</b> |

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**Major Highway and Road Improvements (Countywide)**

|                   |                           |                |              |           |  |                       |                              |   |  |  |
|-------------------|---------------------------|----------------|--------------|-----------|--|-----------------------|------------------------------|---|--|--|
| TPO Project No    | Facility/Project Name     | Bicycle Accom. | Type of Work |           |  | Project Cost (\$000s) | Prior Years Funding (\$000s) |  |  |  |
| Agency Project No | From/Location To/Location | Length (miles) | Remarks      | L RTP Ref |  |                       |                              |   |  |  |

|          |  |     |                                       |       |          |          |                 |                              |             |             |             |             |   |
|----------|--|-----|---------------------------------------|-------|----------|----------|-----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| PW000330 | Advanced Traffic Mngmnt. System (A.T.M.S.) |     | ATMS to provide improved traffic flow |       |          |          |                 | Proposed Funding (in \$000s) |             |             |             |             |   |
|          |  |     |                                       |       |          |          |                 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 |   |
| 330      |  | 0.0 | Includes new Traffic Control Center.  | 06-09 | \$47,777 | \$47,452 | Activity /Phase | Funding Source               |             |             |             |             |   |
|          |  |     |                                       |       |          |          | CST             | PTP                          | 325         | 0           | 0           | 0           | 0 |

|                         |              |            |            |            |              |
|-------------------------|--------------|------------|------------|------------|--------------|
| <b>Yearly Totals</b>    | <b>\$325</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>   |
| <b>5 Year TIP Total</b> |              |            |            |            | <b>\$325</b> |

**TOTAL COST - ALL PROJECTS**

|                         |                              |                |             |             |                 |
|-------------------------|------------------------------|----------------|-------------|-------------|-----------------|
| <b>Yearly Totals</b>    | Proposed Funding (in \$000s) |                |             |             |                 |
|                         | 2024 - 2025                  | 2025 - 2026    | 2026 - 2027 | 2027 - 2028 | 2028 - 2029     |
|                         | <b>\$13,687</b>              | <b>\$7,971</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>      |
| <b>5 Year TIP Total</b> |                              |                |             |             | <b>\$21,658</b> |

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