




MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT
(All Projects are at Miami International Airport - MIA and General Aviation Airports)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project No	Detailed Project Description											
	Status	Remarks/Comments										
AP4385411	MIA TERMINAL E TO F LIFE SAFETY	Life Safety Upgrades	AC-05	\$1,400	\$700	2023	438541-1-94-01					
4385411	Upgrade life safety equipment from the existing Terminal E to Terminal to address life safety gaps, NOVs, and to ensure compliance with life safety standards (MDAD Project # W064A).											
	Design Complete	The Grant has been closed 6/30/2022. Construction will be applied thru 438618-2 project			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
APAA001A	OPF Taxiways/Apron Rehabilitation and Repairs	Rehabilitate/Repair Taxiway and Apron Pavement	AC-05	\$1,250	\$1,000	2021	444112-1-94-01					
AA001A	Rehabilitation of Taxiways Y & D airfield pavements south of Runway 12-30 at OPF. The work includes survey & layout, milling, proof roll and prime exposed base, resurfacing and replacement of markings & striping. The project is to preserve airport assets. 2019 FDOT Pavement Report shows PCI of 56 ("Poor") for Aprons and 61 ("Fair") for Taxiways at OPF.											
	Construction Complete	COMPLETED. Work was completed under RM-6-19/20 Pavement Repairs Contract. Grant closed 6/30/2022.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
APAA017A-D	MIA Terminal Wide Public Restrooms Modernization	Rehabilitate Terminal Building		\$2,000		2023	453554-1-94-01					
AA017A-D	Renovation of public access restrooms and janitors' closets terminal wide.											
	Design and Construction	Project AA017B-2, Contract Documents third quarter of calendar year 2024. AA017A,AA017B-1, AA017C-1 under construction.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
						PLANNING, ENGINEERING & CONSTRUCTION	DDR	1,000	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	LF	1,000	0	0	0	0


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APAA054A	MIA Runway 9-27 Pavement Rehabilitation	Pavement Rehabilitation of Runway	AC-05	\$622	\$311	2027	451284-1-94-01				
AA054A	Pavement rehabilitation of MIA Runway 9-27 to include mill and overlay, grooving, airfield lighting refurbishments and transformer replacements for the airfield lighting system and navigational aids, movement and pavement markings.										
	A/E Procurement	MDAD will apply for federal funding for design and construction for full compliance requirements.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APAA157A	TMB Replace Pedestrian Gates	Security Enhancements (access control)	AC-05	\$60	\$48	2024	446979-1-94-01				
AA157A	Replacement of twenty (20) AOA Pedestrian gates with new improved resistant gate & gate frames. with automatic hydraulic closure mechanism and with push button Cipher locks. The project will enhance the airport safety.										
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APAA157B	X51 Installation of CCTV Cameras	Security Enhancements (access control)	AC-05	\$35	\$28	2020	446980-1-94-01				
AA157B	Installation of 3 hardwired CCTV PTZ Cameras at Airside Operations building to monitor the airfield and main entrance gate, a new pole, running conduit and cat 5 enclosure, surge protectors, grounding, lighting static dissipater, and hardware.										
	Construction	Purchased 1 camera and pending purchase of additional 2 cameras			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


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	Status	Remarks/Comments								
APAA157C	X51 "No Trespassing" Signage Installation	Install Guidance Signs	AC-05	\$30	\$24	2021	446981-1-94-01			
AA157C	Procurement and installation of No Trespassing Signage every 80 feet on the perimeter of the airport and on landside areas, as required per Florida Statute 810. The project will enhance the airport security.									
	Procurement of Signage Complete	COMPLETED. Project will enhance safety and security at the airport.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APAA157D	TNT Installation of New Vehicle Access Gate Installation	Security Enhancements (access control)	AC-05	\$70	\$56	2024	446982-1-94-01			
AA157D	Installation of a new vehicle main entrance including a new vehicle gate of the V-track, concrete footing to mount V-track and new poles, gate motor, motor controls, and 2-way Intercom system with keypad hardwired to AO Trailer and video cameras.									
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APAA157E	TNT CCTV Cameras Installation	Security Enhancements (access control)	AC-05	\$35	\$28	2024	446978-1-94-01			
AA157E	Installation of 3 hardwired CCTV Cameras at the Airside Operations building to monitor the airfield and main entrance gate, including a new pole, running conduit, cat 5 enclosure, surge protectors, grounding, lighting static dissipater, and hardware.									
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APAA157F	TNT "No Trespassing" Signage Installation	Install Guidance Signs	AC-05	\$30	\$24	2021	446977-1-94-01				
AA157F	The Project consists of the procurement of No Trespassing Signage every 80 feet on the perimeter of the airport and on landside areas, as per Florida Statute 810. The project will enhance the airport's access control and will improve safety.										
	Procurement of Signage Complete	COMPLETED. The project will enhance safety and security at the airport.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APAC001A	MIA Central Base AOA Construction Gate	Develop new Airside Operating Area Gate	AC-05	\$2,644	\$1,322	2025	452142-1-94-01				
AC001A	This project will develop a new Airside Operating Area (AOA) Construction Gate on the parcel owned by Miami-Dade Aviation Department (MDAD).										
	Under procurement for construction.	Construction Bid / Award in FY2024			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION	FAA	6,941	0	0	0	0
					CONSTRUCTION	LF	2,313	0	0	0	0

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Agency Project No	Detailed Project Description								
	Status	Remarks/Comments							


APAC042A	OPF Runway Incursion Mitigation Hot Spot 3 (RIM03)	Airfield improvements, including a new connector, and re-aligned aircraft parking to prevent runway incursions at	AC-05	\$10,937	\$0	2027	453552-1-94-01		
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AC042A	Airfield improvements, including a new connector, and re-aligned aircraft parking to prevent runway incursions at Hot Spot 3 at OPF, as per the FAA Runway Incursion Mitigation (RIM) Program. The scope will include pavement rehabilitation of Taxiways Y, Y3, and Y7									
	A/E Procurement	Design & Construction portion will be funded by FDOT & FAA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				PLANNING, ENGINEERING & CONSTRUCTION	DDR	662	0	0	0	0
				CONSTRUCTION	FAA	0	0	8,620	0	0
				PRELIMINARY DESIGN	FAA	477	0	0	0	0
				CONSTRUCTION	LF	0	0	957	0	0
				PLANNING, ENGINEERING & CONSTRUCTION	LF	165	0	0	0	0
				PRELIMINARY DESIGN	LF	53	0	0	0	0


APBA001A	Miami Executive Airport New ADG III North Apron Taxilane and Access Rd	Design and Construct Apron Taxilane (Capacity)		\$17,009		2026	453553-1-94-01		
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BA001A	New ADG-III taxi lane through lot 16 to allow aircraft access to inner parcels. Also, a new taxiway connector, to connect the new taxilane to the airfield, a new landside road, and new AOA security fence along the length of the new taxilane.									
	A/E Procurement	Estimated Design NTP June 2024.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				PLANNING, ENGINEERING & CONSTRUCTION	DDR	1,000	2,819	0	0	0
				PRELIMINARY DESIGN	FAA	477	0	0	0	0
				CONSTRUCTION	FAA	0	10,526	0	0	0
				PLANNING, ENGINEERING & CONSTRUCTION	LF	314	1,873	0	0	0


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	Status	Remarks/Comments									
APBA026A	MIA Passenger and TNC Remote Parking Lot	Parking Capacity		\$10,226			453556-1-94-01				
BA026A	Construction of a surface parking on the MIA MIC Joint Development Parcel to accommodate up to 440 regular parking spaces and 195 parking spaces dedicated to Transportation Network Companies (TNC).										
	Design	Bid, Award & NTP anticipated to begin August 2024 thru August 2025.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	DDR	1,849	1,319	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	DPTO	1,150	795	0	0	0
				PLANNING, ENGINEERING & CONSTRUCTION	LF	2,999	2,114	0	0	0	
APBA067A	MDAD General Aviation Airports Layout Plan Updates and CIP Planning Books	GAA Layout Plans and CIP Planning Books	AC-05	\$875	\$200		452141-1-94-01				
BA067A	To update the General Aviation Airports Layout Plan and funding for future Capital Improvement Plan Planning Books for General Aviation Airports (OPF, TMB, TNT and X51).										
	A/E Procurement	Update the GAA Layout Plans			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APBA068A	MDAD General Aviation Airports Taxiways and Apron Rehabilitation	Taxiways and Apron Rehabilitation	AC-05	\$1,293	\$535	2024	452138-1-94-01				
BA068A	The repairing, resurfacing, restoration, and rehabilitation of both flexible and rigid airfield pavements for aprons, taxilanes, taxiways and runways at the General Aviation Airports. Flexible pavement construction work will include demolition, milling, surface treatment, prime coating, proof rolling, overlaying, restoration of surface marking and striping, crack repair, cleaning and sealing, and application of bituminous rejuvenator.										
	A/E Procurement	The GAAs are under review for pavement management repairs.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				PLANNING, ENGINEERING & CONSTRUCTION	DDR	500	0	0	0	0	
				PLANNING, ENGINEERING & CONSTRUCTION	LF	125	0	0	0	0	


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	Status	Remarks/Comments										
APCA093A	MIA Cybersecurity Systems and Plan	Security Enhancements		\$3,124			453555-1-94-01					
CA093A	Development of a Cybersecurity Plan in Miami International Airport.											
	A/E Procurement							Proposed Funding (in \$000s)				
						Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PLANNING, ENGINEERING & CONSTRUCTION	DDR	1,562	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	LF	1,562	0	0	0	0
APDA013A	MIA Miami Intermodal Center Property Management	Operations, Maintenance		\$511	\$431		439982-2-84-01					
DA013A	Miami-Dade Aviation Department will provide maintenance, management and operation of the Miami Intermodal Center (MIC) Central Station.											
	Operations, Maintenance Ongoing							Proposed Funding (in \$000s)				
						Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						MAINTENANCE	DPTO	80	0	0	0	0
API111B	Homestead General Aviation Airport (X51) Security Project	Security Enhancements (EDS)	AC-05	\$955	\$765	2020	427756-1-94-01					
I111B	X-51 (Homestead General) security project involving access control and surveillance including improvements in Airport Operations Area such as adding fence, gates, lighting, and access control matrix devices.											
	Construction Substantially Completed							Proposed Funding (in \$000s)				
						Activity /Phase	Funding Source	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


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APK027A	Homestead General Aviation Airport (X51) Runway 18/36 Pavement Rehabilitation	Runway: Rehab Runway	AC-05	\$472	\$377		431127-1-94-01		
K027A	This project will provide pavement milling and P-401 overlay on Runway 18/36 at Homestead General Aviation Airport. The milling should be to a depth of 1"and strengthening with 2.5" of P-401 asphalt for flexible pavement.								
	COMPLETED	COMPLETED. Work performed under RM-6-18/20 Pavement Repairs Contract.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING	FDOT	0	0	0
PLANNING	LFF	0	0	0	0	0			
APK152A	MIA Cc H Headhouse Internationalization Gates H11, H14, H15 & H17	Upgrade Terminal Building / Gates Security	AC-05	\$8,002	\$4,001	2022	423290-2-94-01	423290-2-94-01	
K152A	Addition of Visual Docking Guidance System (VDGS) at all Concourse H gates, with the required equipment & infrastructure, and patching/painting work; addition of access control and CCTV equipment to upgrade the AOA door kits to meet the security standards.								
	Contract Closed.	COMPLETED/CLOSED.MDAD Project # T012A. Scope reduced to reflect the airport needs and airlines operations. Unfunded portions of the project costs will be covered by local funds.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APN055A	Homestead General Aviation Airport (X51) Runway 18/36 Connectors Rehabilitation	Rehabilitate Runway	AC-05	\$347	\$277		429267-1-94-01		
N055A	This project will provide pavement milling and P-401 overlay on the Runway 18/36 and connectors at Homestead GA Airport. The scope will consist of survey & layout, milling, proof rolling, prime exposed base, paving, and restore striping. Milling at of 1" depth and strengthening with 2.5" of P-401 asphalt for flexible pavement.								
	COMPLETED	COMPLETED. Work performed in FY 2019 under the new RM-6-18/20 Contract for Pavement Repairs.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING	FDOT	0	0	0
PLANNING	LFF	0	0	0	0	0			


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APP246A	MIA Upgrade Terminal PLBs to 400 Hz Pre Conditioned Air	Improve Terminal Building (Standards)	AC-05	\$24,600	\$4,647		429272-1-94-01			
P246A	This project provides Passenger Loading Bridge (PLB) mounted 400 Hz Pre-Conditioned Air (PCA) and 90 KVa Point of Use (POU) 400 Hz ground power (GP) conversion units to accommodate the new 747-B aircraft.									
	COMPLETED	COMPLETED. All PLBs at MIA Satellite E have been installed.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APP250A	MIA Airport Operations and Communications Center (AOCC)	Security Enhancements (EDS) / New AOC	AC-05	\$16,054	\$8,026	2024	436692-1-94-01 & 436692-1-9			
P250A	Consolidation and integration of all security, command and control functions for managing emergencies at the MIA Terminal Building. Construction of a new AOC equipped with backup power, A/C and electronic systems.									
	Contract Documents	Bid, Award & NTP: 4/27/24 thru 06/25/24.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	DPTO	2,393	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	LF	2,393	0	0	0
APP253A	MIA Central Base Apron and Utilities Modification and Expansion Phases 1 & 2	Rehabilitate Pavement / Expand Apron	AC-05	\$69,201	\$9,044	2021	431229-2-94-01			
P253A	MDAD Project # V037A-C. Phase IA: Culverting of 10A Canal; Phase IB Apron Pavement Modification and Expansion; Phase IC -Apron Pavement Modification and Expansion and Phase II Apron pavement. For funding purposes, the project is subdivided into 4 phases.									
	Construction	NTP issued 6/17/2019. Substantial completion achieved 10/27/2023.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


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APP256A	MIA Taxiway "R" Realignment, Westside Cargo Fuel Tender Facility Demolition - Construction	Extend Taxiway (Capacity)	AC-05	\$31,332	\$8,000	2021	429533-5-94-01					
P256A	Relocate Taxiway R to a 500 ft. runway-to-taxiway separation to accommodate large aircraft, demolish the Fuel Tender Facility, construct new flexible pavement on Taxiway R and connectors, drainage improvements, canal culvert, lighting, signage, markings. .											
	Construction Complete	CLOSED. FAA participates in the construction costs. Project is part of MIA Taxiways S, T & R Rehabilitation Project, as per MDAD Capital Improvement Program.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
APP264A	Miami International Airport (MIA) Terminal wide Re-Roofing and Lighting Systems Upgrades	Rehabilitate Terminal Building	AC-05	\$23,040	\$9,171	2022	429531-1 & 429531-2					
P264A	Installation of a terminal roof and additional roof drains on the MIA Terminal roof to compensate for the roof drains and scuppers that have been blocked or removed by new construction and Terminal additions.											
	Construction	New Project# AA078a Funding reprogrammed from FM 429272-1. Portions of the work to be performed under the MIA Central Terminal Redevelopment (CTR) Program.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
						PLANNING, ENGINEERING & CONSTRUCTION	DPTO	2,349	0	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	LF	2,349	0	0	0	0
APP267A	MIA Wayfinding and Signage Master Plan Implementation	Improve Airport Miscellaneous Improvements	AC-05	\$6,600	\$3,315		420435-1-94-01					
P267A	The project involves the implementation of the Wayfinding & Signage Master Plan related to the rebranding of the terminals as North, Central & South. Implementation of Central Boulevard Signage											
	COMPLETED	COMPLETED. Unfunded portion of the project funded by local share			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	

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APPFL0009079	Kendall Tamiami Executive Airport Taxiway D Connector Rehabilitation - RIM 04	Extend Taxiway (Standards) and Rehabilitation	AC-05	\$3,474	\$1,880	2020	431130-5-94-01				
PFL0009079	Rehabilitate Taxiway D Connector, modify Taxiways A & D at entrance to Rwy 9L & 13 with adjacent holding bay/run-up area. Rehabilitate portions of Runway 13-31, Taxiways C, D & H and Taxiway Connectors 2, C1, C3,E3,E5,G & J and Taxilanes to NE& SE Aprons.										
	Construction Complete	COMPLETED. MDAD Project # W076A. In FY 2016 and FY 2017, FAA funded \$3,126,000 for design and construction under this project.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APPFL0009083	X51 Widen Building 6 Parking Lot Roadway Access	Expand Building	AC-05	\$1,125	\$900	2023	438810-1-94-01				
PFL0009083	MDAD Project # AB017A consist of pavement upgrades and road widening of the roadside access to the Airport, to allow larger vehicles and fuel trucks to access the hanger, and pavement rehabilitation of Runway 10/28 and Taxiways A/B.										
	Construction Complete	COMPLETED. Final closeout of project.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APPFL0010439	Miami Int'l Airport South Terminal Expansion New Gates - Phase 1	Expansion to increase capacity and efficiency of operations	AC-05	\$263,997	\$11,132	2025	439492-1-94-01 & 448687-1-9				
PFL0010439	Project # X078A will extend the South Terminal's building and apron to provide 6 narrowbody aircraft parking positions, 2 Multiple Aircraft Ramps and holdrooms, concessions, support spaces and sterile circulation at 3rd level, 6 PLBs & bussing facilities.										
	Design Criteria Package	Project X078A is in the Aviation Dep't CIP. The project includes the enabling projects to complete the overall South Terminal Expansion. Bid, Award & NTP thru 04/16/2024.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CAPITAL	GMR	0	8,000	0	0	0
					CAPITAL	LF	0	8,000	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project No	Detailed Project Description								
	Status	Remarks/Comments							

APT021A	MIA Cc D A380 Modifications	Gates Modifications	AC-05	\$5,000	\$2,500		423290 3-94-01					
T021A	Modification to gate to provide a fully operational A380 gate for airlines services. Includes a new hight PLB serving the upper deck, single PLB serving the lower main deck, additional electrical pier and pre-conditioned air necessary for large aircraft.											
	Completed/ Closeout	COMPLETED. Project has been re-designed to simplify the concept. Gate D2 installed as a standard PLB.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


APT042A	MIA South Central Terminal BHS Bldg	Design, engineering and construction-related services to modify Terminal Building	AC-05	\$26,550	\$13,275	2021	439203-1-94-01					
T042A	Modify or construct terminal building infrastructure to recapitalize TSA Explosive Detection System located in the Checked Baggage Inspection System at Concourses E, F, G, H and J.											
	Building Construction Completed	COMPLETED/ CLOSED				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

APT180B/D	MIA Concourse D West Extension D60 Building Expansion, Apron and Utilities	D60 Building, Apron and Utilities Expansion	AC-05	\$688,748	\$4,000	2028	452139-1-94-01					
T180B/D	Expansion of the existing Regional Commuter Facility (D60), Apron and Utilities at North Terminal.											
	A/E Procurement	Design-Build Project				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PRELIMINARY DESIGN	FAA	0	64,712	0	0	0
						CONSTRUCTION	FAA	0	0	0	449,329	0
						PRELIMINARY DESIGN	LF	0	16,931	0	0	0
						CONSTRUCTION	LF	0	0	0	149,776	0


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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APU010D-1	MIA Satellite E New Chiller Plant	Design and construction of new chiller plant	AC-05	\$4,000	\$2,000	2024	452140-1-94-01				
U010D-1	provide more chilled water capacity in order to meet new pre-conditioned air (PC Air) requirements for the current Cc. E and Cc. E-Satellite aircraft mix and the introduction of pre-cooled passenger boarding bridges at these concourses										
	A/E Procurement	The project is responsible for providing the prefabricated units that include the new chillers.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APV005A	MIA South Terminal Apron & Utilities Modification/Expansion & GSE Facility Phase1	Capacity Expansion / MDAD Projects #V005A/V013A	AC-05	\$19,492	\$5,550	2027	436693-1-94-01, 02, 03				
V005A	Complete replacement and reconfiguration of aprons and taxiway. demolition of Bldgs. 3050 & 3078, construction of a new multilevel GSE Facility, drainage & site utilities, pavement marking, apron lighting, and work on Concourse F western limits.										
	Design Criteria Package	This project includes the enabling projects to complete the overall South Terminal Expansion. Bid, Award & NTP thru 04/16/2024.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	DPTO	490	0	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	GMR	1,475	0	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	LF	5,490	0	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	SIWR	3,525	0	0	0	0
APV006A	MIA Taxi Lot Replacement/Land Acquisition	Relocation and/or Land Acquisition	AC-05	\$1,800	\$900	2023	436694-1-94-01				
V006A	Relocation of the existing Transportation Network Companies (TNC) lot to a new temporary or permanent location. Scope of work was expanded to include building, demolition, pavement and stripping for vehicle parking (TNC).										
	COMPLETED	COMPLETED/CLOSED.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APV008A	Miami International Airport Terminal E thru F Connector	Construct 2 Level Passenger Connector	AC-05	\$8,000	\$4,000	2022	438618-2-94-01				
V008A	Construct a new sterile post-security connector corridor (2 levels) between Terminal E and F to replace the existing Level 3 connector to allow for an enhanced passenger circulation between the concourses. Life Safety Upgrades are also included.										
	Construction	The project is part of Aviation Department's MIA Central Terminal Redevelopment (Phase 1 & 2). Life Safety Upgrades are also included.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APV009A	Miami Executive Airport (TMB) Taxiway Rehabilitation	Rehabilitate/Extend Taxiway (Runway Incursion Mitigation)	AC-05	\$8,075	\$6,460	2021	435379-1-94-01 & 444905-1-9				
V009A	Hot Spot 1 mitigation eliminating direct access to Runway 13-31 from Taxiways H and E (to be partially demolished and relocated); demolish and relocate Taxiway E3 to the east; extend Taxiway H west from new Taxiway J to Runway 9R threshold. and E and relocate to the east. Project implements FAA's mandate to reduce runway incursions through the Runway Incursion Mitigation (RIM) Program, and improve airfield circulation.										
	Under Construction	NTP issued 01/04/2021. Substantial completion achieved 11/12/2023.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APV038D	MIA Consolidated Office Complex	Demolish / Construct Building	AC-05	\$5,000	\$2,500	2021	443530-1-94-01				
V038D	Remodeling and interior renovations of Aviation Department's administrative buildings and the associated relocation of administrative functions and offices in various locations at MIA (includes Projects AA058A & AA058B).										
	Bid & Award	Estimated NTP January 2025.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APV042A	Miami International Airport Employee Parking Garage	Build Structure / Parking Capacity	AC-05	\$8,332	\$4,166	2024	423290-6-94-01				
V042A	Build a new 7-level structure Parking Garage Park 6 in the MIA core terminal area to provide approximately 2,240 parking spaces for use by airport and airlines employees, and designed with the flexibility to accommodate passenger vehicles, as needed										
	Bid and Award	Anticipated NTP for design for January 16, 2024.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APV043A	MIA Central Terminal E-H Ticket Counters Replacement	Replacement of the ticket counters in Concourses E-H.	AC-05	\$20,548	\$2,139	2023	451281-1-94-01				
V043A	MIA Central Terminal E-H Ticket Counters Project's approved scope consists on the replacement of the ticket counters in Concourses E, F and G, replacement of the adjacent flooring and ceilings and is divided into three areas, Areas A, B and C. Renovation of existing terrazzo at the lobby, ticket counter area, and the curbside between Concourses E-H and replacement of terrazzo at Concourse G and H security checkpoints, including equipment removal and reinstallation.										
	Construction	NTP issued for 12/04/23. Construction completion by April 2025.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APV100A	MIA Cc J Gates Advanced Visual Docking Guidance System	Installation of Advanced Visual Docking Guidance System	AC-05	\$2,000	\$1,000	2024	452050-1-94-01				
V100A	Providing and installing two (2) type T1 and sixteen (16) type T2 advanced visual docking guidance systems (A-VDGS) at Gates J-2 through J-18 at Miami International Airport Concourse "J".										
	Contract Documents	This project is included in the current Carbon Reduction Master Plan for Miami-Dade County. Bid, Award & NTP: March 2024 thru October 2024.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029


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Agency Project No	Detailed Project Description								
	Status	Remarks/Comments							


APW019A	Miami International Airport Fuel Storage Facility Expansion	Construct Fuel Storage Facility	AC-05	\$2,138	\$100	2022	439835-1-94-01					
W019A	design and construction of one nominal 95,600-barrel (4 .0 million gallons) jet fuel storage tank and associated fueling systems at the MIA Fuel Storage Facility.											
	Project Book Completed.	CLOSED				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

APW019A-C	MIA Fuel Storage Facility Expansion	This project involves the design and construction of one nominal 95,600-barrel (4 .0 million gallons) jet fuel storage	AC-05	\$37,175	\$1,000	2027	452049-1-94-01					
W019A-C	This project involves the design and construction of one nominal 95,600-barrel (4 .0 million gallons) jet fuel storage tank and associated fueling systems at the MIA Fuel Storage Facility. work includes site development, relocation of existing jet fuel piping, service roads and fire protection, electrical, control, security and telecommunications systems, integration of new systems with the existing work related, and work site services.											
	A/E Procurement	This project is under A/E Procurement and 75% of the total negotiated agreement amount will be applied to BIL Grants. Bid, Award & NTP - Open Bid: July 2026 thru Aug 2027.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
		PLANNING, ENGINEERING & CONSTRUCTION				DPTO		0	2,000	0	0	0
		CONSTRUCTION				FAA		0	0	21,920	0	0
		PRELIMINARY DESIGN				FAA		1,461	0	0	0	0
		PRELIMINARY DESIGN				LF		487	0	0	0	0
		CONSTRUCTION				LF		0	0	7,307	0	0
		PLANNING, ENGINEERING & CONSTRUCTION				LF		0	2,000	0	0	0


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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project No	Detailed Project Description								
	Status	Remarks/Comments							
APW125A	TMB Taxiway "H" Eastward Extension		AC-05	\$19,386	\$2,000	2025	444180-1-94-01		
W125A	Expansion of the South Apron (Spots #14 to #17) at Miami Executive Airport (TMB), and establishment of a new Taxilane "H" appr. 3,050 LF and 245,566 SF/27,286 SY), new pavement markings and taxilane edge lights.								
	Contract Documents	MDAD will apply for FAA funds for construction. MDAD will cover the unfunded project costs.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					CONSTRUCTION		FAA	15,198	0
CONSTRUCTION		LF	1,688	0	0	0	0		
APX005A	OPF Blast Fence	Airport Miscellaneous Improvements	AC-05	\$263	\$210	2023	438806-1-94-01		
X005A	Design and install an aircraft blast fence capable of Group IV aircraft run-up. Grade, install concrete base and taxiway connector to blast pad from Taxiway "H", including drainage and grading, edge lighting and electrical, signage and pavement markings. Per OPF development plans, the airfield where multiple MRO's operate, is in need of a place for run-ups without closing taxiways or runways.								
	Bid & Award	Construction NTP anticipated first quarter of calendar year 2024.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APX009A	OPF 09L/27R Runway and Lighting Rehabilitation	Pavement rehabilitation of Runway 09L-27R, sections of parallel Taxiway N, sections of perpendicular Taxiways J, G,	AC-05	\$28,622	\$2,580	2023	438808-1-94-01		
X009A	Pavement rehabilitation of Runway 09L-27R, sections of parallel Taxiway N, sections of perpendicular Taxiways J, G, F, C, H and E, removal of existing rigid pavement, connectors N1 and N8, pavement; milling and overlaying of Runway 09L-27R. Milling and overlaying sections of Taxiways H and E; and milling and overlaying of sections of Taxiways J, G, F, and C at the entrance to Runway 09L-27R.								
	Construction	NTP for construction issued for 12/11/23. Administrative Period (Mobilization, Submittals, and Procurement): 12/11/23 to 5/8/24.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION		DPTO	2,000	0
PLANNING, ENGINEERING & CONSTRUCTION		FAA	8,448	0	0	0	0		
PLANNING, ENGINEERING & CONSTRUCTION		LF	500	0	0	0	0		


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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APX010A	OPF Engine Run Up Pad	Airport Miscellaneous Improvements / Safety	AC-05	\$4,050	\$3,241	2024	438614-1-94-01 & 438614-1-9				
X010A	Construction of an asphalt pad for aircraft engine run-up. Installation of blast fence; construction of a connector to the Run Up Pad; drainage & regarding work; adjustment/addition of taxiway edge lighting, pavement markings, and signage. Project enhances airport safety and allows to meet FAA aircraft design requirements.										
	Bid & Award	Construction NTP first quarter of calendar year 2024.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APX061A	MIA Perimeter Road Widening, Realignment & Bridge Replacement	Road Access / Replace Bridge	AC-05	\$27,000	\$13	2026	429271-1-94-01 & 429271-5-9				
X061A	Replace the existing NW 15th Street bridge with a new bridge 2 lanes in each direction, crossing over SFWMD C-4 Canal and connecting MIA South East AOA Gate, Fuel Farm, Perimeter Rd, Employee Parking Lot, and NW 14th Str. through access via NW 45th Ave.										
	Planning	PD&E Agreement for July 2024.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APY003A	MIA Surface Management System	Install Airport Surface Management System / Efficiency	AC-05	\$3,535	\$1,767	2020	444080 - 1-94-01				
Y003A	Implement an airport surface traffic management system for non-verbal communication of taxi instructions and clearances between FAA, Miami Airport Traffic Control Tower, MDAD Ramp Tower, and arriving aircraft, eliminating radio miscommunication and delays.										
	Contract Milestone #4	MLAT Surveillance System renewed until December 2024.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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Agency Project No	Detailed Project Description										
	Status	Remarks/Comments									
APY118A	MIA Runway Incursion Mitigation (RIM HS4) Corral Area	Reconstruct Pavement and Taxiway Lighting	AC-05	\$101,764	\$0	2025	453452-1-94-01				
Y118A	The project consists of the reconfiguration of the Corral area pavement geometry/reconfiguration of taxiway connectors, construction of new exit and crossover taxiways and pavement fillet modifications and reconfiguration of existing taxiway islands. Demolition of existing airfield pavements, taxiway lighting & signage appurtenances, construction of new full-strength taxiway pavements, new shoulder pavements, new taxiway edge lighting, signage & connections to the existing airfield lighting system.										
	A/E Procurement	Currently the project is under A/E Procurement and will apply for Federal and State Funding			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					PLANNING, ENGINEERING & CONSTRUCTION	DPTO	0	0	4,630	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	FAA	0	61,128	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	GMR	5,500	0	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	LF	5,500	20,376	4,630	0	0
APY134A	Opa-Locka Executive Airport (OPF) Taxiways Y & D Rehabilitation	Taxiway Rehabilitation	AC-05	\$312	\$250	2020	445413-1-94-01				
Y134A	Rehabilitation of the Runway 27L east end and the associated Taxiways D & Y7. Work included survey, milling, proof roll and prime exposed base, resurfacing and replacement of markings & striping. The Pavement Condition Index (PCI) for certain Taxiways' Y & D segments ranges from 21 to 49 which indicated "poor condition" that requires rehabilitation.										
	Project Completed	COMPLETED. Work completed under Reserve Maintenance Contract RM-6-18/20			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
APY155A	X-51 Security Upgrades	Safety and Security Improvements	AC-05	\$170	\$136	2024	445290-1-94-01				
Y155A	Deployment of Security Access Control Underground Conduit for security cameras at Homestead General Aviation Airport. Implemented concurrently with Phase 2 of the X-51 Security Project Y145A / FM 427756-1. The Security Access Control Underground Conduit will enhance the airport security.										
	Bid & Award	Anticipated NTP first quarter of calendar year 2024.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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Agency Project No	Detailed Project Description								
	Status	Remarks/Comments							

Yearly Total	\$86,435	\$223,593	\$48,064	\$599,105	\$0
5 Year TIP Total				957,197	