

# PRIORITIES

## Draft Cost Feasible Project List in Year of Expenditure



MIAMI-DADE TRANSPORTATION PLANING ORGANIZATION

## 2050 LONG RANGE TRANSPORTATION PLAN

# Summary

| Mode              | Agency         | Number of Projects | Total Cost (YoE) Million\$ | TIP Cost Million\$ | Priority I (2026-2030) |           |             |          |
|-------------------|----------------|--------------------|----------------------------|--------------------|------------------------|-----------|-------------|----------|
|                   |                |                    |                            |                    | PD&E/ Design           | ROW       | CST/CEI     | O&M      |
| 1-Transit         | Total          | 180                | \$21,744.184               | \$3,087.377        | \$156.453              | \$970.401 | \$3,908.947 | \$0.429  |
| 1-Transit         | FDOT           | 80                 | \$6,226.401                | \$1,845.533        | \$48.811               | \$752.956 | \$1,619.285 |          |
|                   | DTPW           | 70                 | \$8,595.620                | \$1,155.246        | \$97.973               | \$216.345 | \$1,002.741 |          |
|                   | Municipal      | 7                  | \$17.682                   | \$0.000            |                        |           |             |          |
|                   | Private Sector | 1                  | \$86.598                   | \$86.598           |                        |           | \$86.598    |          |
|                   | SEAPORT        | 7                  | \$1,197.891                | \$0.000            | \$9.669                | \$1.100   | \$1,187.122 |          |
|                   | SFRTA          | 6                  | \$232.920                  | \$0.000            |                        |           | \$13.200    | \$0.429  |
|                   | TBD            | 9                  | \$5,387.070                | \$0.000            |                        |           |             |          |
| 2-MultiModal      | Total          | 484                | \$5,654.082                | \$3,158.254        | \$13.972               |           | \$3,209.277 | \$7.920  |
| 2-MultiModal      | FDOT           | 24                 | \$517.182                  | \$291.348          | \$8.006                |           | \$283.342   |          |
|                   | DTPW           | 382                | \$730.318                  | \$83.844           | \$4.316                |           | \$104.895   |          |
|                   | AVIATION       | 19                 | \$2,379.296                | \$946.249          |                        |           | \$946.249   |          |
|                   | Municipal      | 30                 | \$177.273                  | \$0.000            | \$1.650                |           | \$24.777    |          |
|                   | PROS           | 5                  | \$93.300                   | \$93.300           |                        |           | \$93.300    |          |
|                   | SEAPORT        | 22                 | \$1,743.513                | \$1,743.513        |                        |           | \$1,743.513 |          |
|                   | SFRTA          | 2                  | \$13.200                   | \$0.000            |                        |           | \$13.200    | \$7.920  |
| 3-Highway/Freight | Total          | 712                | \$20,216.191               | \$4,910.453        | \$291.984              | \$653.657 | \$4,413.709 | \$17.477 |
| 3-Highway/Freight | FDOT           | 419                | \$13,981.289               | \$3,617.845        | \$138.690              | \$548.810 | \$3,092.115 | \$17.349 |
|                   | DTPW           | 232                | \$2,964.864                | \$963.884          | \$116.514              | \$32.204  | \$1,072.279 | \$0.128  |
|                   | GMX            | 8                  | \$2,973.753                | \$312.605          | \$17.397               | \$72.643  | \$220.565   |          |
|                   | Municipal      | 52                 | \$295.167                  | \$15.000           | \$19.383               |           | \$27.632    |          |
|                   | PROS           | 1                  | \$1.119                    | \$1.119            |                        |           | \$1.119     |          |
| 4-Miscellaneous   | Total          | 484                | \$2,067.087                | \$2,051.607        |                        |           | \$2,051.607 |          |
| 4-Miscellaneous   | FDOT           | 365                | \$828.813                  | \$813.333          |                        |           | \$813.333   |          |
|                   | DTPW           | 114                | \$1,054.527                | \$1,054.527        |                        |           | \$1,054.527 |          |
|                   | AVIATION       | 1                  | \$10.948                   | \$10.948           |                        |           | \$10.948    |          |
|                   | SEAPORT        | 3                  | \$172.719                  | \$172.719          |                        |           | \$172.719   |          |
|                   | Tribal         | 1                  | \$0.080                    | \$0.080            |                        |           | \$0.080     |          |

# Summary

| Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/ Design            | ROW | CST/CEI | O&M | PD&E/ Design             | ROW | CST/CEI | O&M | PD&E/ Design            | ROW | CST/CEI | O&M |

|           |           |             |           |          |         |             |           |  |  |             |           |
|-----------|-----------|-------------|-----------|----------|---------|-------------|-----------|--|--|-------------|-----------|
| \$471.143 | \$625.929 | \$2,688.229 | \$291.006 | \$69.415 | \$6.240 | \$4,004.830 | \$215.257 |  |  | \$7,143.319 | \$475.256 |
| \$412.522 | \$546.207 | \$1,244.656 | \$113.854 | \$49.915 |         | \$1,160.845 | \$111.551 |  |  |             | \$165.800 |
| \$42.635  | \$79.722  | \$1,261.258 | \$174.288 | \$19.500 | \$6.240 | \$1,730.435 | \$89.932  |  |  | \$3,684.299 | \$194.123 |
| \$15.987  |           | \$0.425     |           |          |         | \$1.270     |           |  |  |             |           |
|           |           |             |           |          |         |             |           |  |  |             |           |
|           |           |             |           |          |         |             |           |  |  |             |           |
|           |           | \$95.460    | \$2.864   |          |         | \$95.160    | \$2.855   |  |  | \$29.100    | \$0.873   |
|           |           | \$86.430    |           |          |         | \$1,017.120 | \$10.920  |  |  | \$3,429.920 | \$114.460 |

|          |           |           |  |         |           |           |  |          |  |             |  |
|----------|-----------|-----------|--|---------|-----------|-----------|--|----------|--|-------------|--|
| \$58.893 | \$107.182 | \$627.258 |  | \$5.480 | \$145.944 | \$303.163 |  | \$80.637 |  | \$1,246.661 |  |
| \$4.967  | \$107.182 |           |  |         | \$145.944 | \$112.125 |  |          |  |             |  |
| \$12.655 |           | \$116.402 |  | \$3.875 |           | \$145.401 |  | \$6.581  |  | \$336.193   |  |
| \$40.589 |           | \$466.768 |  |         |           |           |  | \$74.056 |  | \$851.635   |  |
| \$0.682  |           | \$44.088  |  | \$1.605 |           | \$45.637  |  |          |  | \$58.833    |  |
|          |           |           |  |         |           |           |  |          |  |             |  |
|          |           |           |  |         |           |           |  |          |  |             |  |
|          |           |           |  |         |           |           |  |          |  |             |  |

|          |             |             |          |          |           |             |         |          |          |             |         |
|----------|-------------|-------------|----------|----------|-----------|-------------|---------|----------|----------|-------------|---------|
| \$69.151 | \$1,743.610 | \$4,637.940 | \$35.796 | \$44.026 | \$106.008 | \$1,891.628 | \$0.546 | \$26.104 | \$50.824 | \$5,891.990 | \$0.875 |
| \$28.147 | \$1,685.225 | \$2,991.787 |          |          |           | \$288.499   |         |          |          | \$4,807.118 |         |
| \$38.669 | \$38.955    | \$622.691   | \$35.796 | \$38.611 | \$106.008 | \$630.289   | \$0.546 | \$26.104 | \$50.824 | \$199.056   | \$0.875 |
| \$0.667  | \$19.430    | \$819.235   |          |          |           | \$936.000   |         |          |          | \$885.816   |         |
| \$1.668  |             | \$204.227   |          | \$5.416  |           | \$36.841    |         |          |          |             |         |
|          |             |             |          |          |           |             |         |          |          |             |         |

|  |  |          |  |  |  |  |  |  |  |  |  |
|--|--|----------|--|--|--|--|--|--|--|--|--|
|  |  | \$15.480 |  |  |  |  |  |  |  |  |  |
|  |  | \$15.480 |  |  |  |  |  |  |  |  |  |
|  |  |          |  |  |  |  |  |  |  |  |  |
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|  |  |          |  |  |  |  |  |  |  |  |  |



# TRANSIT FDOT

A green-tinted photograph of a bus stop. A bus is visible with the destination "via SOUTH BEACH" on its front. A bicycle rack with several bicycles is in the foreground. A large, diagonal "DRAFT" watermark is overlaid across the image. The text "TRANSIT PROJECTS" is written in large, bold, black letters on the left side.

# TRANSIT PROJECTS



| Agency | Project Index | Project Name                                                            | Facility                                                                | From                                  | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2496431     | MIAMI INTERMODAL CENTER (MIC) MANAGEMENT CONSULTANT                     | MIAMI INTERMODAL CENTER (MIC) MANAGEMENT CONSULTANT                     |                                       |    | INTERMODAL HUB CAPACITY       | \$0.845            | \$0.845            |
| FDOT   | RE4537841     | SFRC - HIALEAH YARD ENVIROMENTAL INVESTIGATION OF SANITARY SYS AND SSES | SFRC - HIALEAH YARD ENVIROMENTAL INVESTIGATION OF SANITARY SYS AND SSES |                                       |    | RAIL REVENUE/OPERATIONA IMPR  | \$0.286            | \$0.286            |
| FDOT   | RE4537951     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 21ST AVENUE /XING:628417K       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | RE4537961     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 23RD AVENUE /XING:628412B       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | RE4537971     | SFRC - RAILROAD CROSSING REHAB                                          | SFRC - RAILROAD CROSSING REHAB                                          | AT NW NORTH RIVER DRIVE /XING:628403C |    | RAIL PRESERVATION PROJECT     | \$1.028            | \$1.028            |
| FDOT   | RE4537981     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 14TH AVENUE /XING:628425C       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | RE4537991     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 25TH AVENUE /XING:628409T       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | RE4538001     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 22ND AVENUE /XING:628414P       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | RE4538011     | SFRC - RAILROAD CROSSING REHABILITATION                                 | SFRC - RAILROAD CROSSING REHABILITATION                                 | AT NW 26TH AVENUE /XING:628408L       |    | RAIL PRESERVATION PROJECT     | \$0.771            | \$0.771            |
| FDOT   | TA4051334     | MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTIONS   | MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTIONS   |                                       |    | FIXED GUIDEWAY IMPROVEMENTS   | \$11.250           | \$11.250           |
| FDOT   | TA4180514     | MDT - DADE / MONROE EXPRESS BUS SERVICE                                 | MDT - DADE / MONROE EXPRESS BUS SERVICE                                 |                                       |    | COMMUTER TRANS. ASSISTANCE    | \$9.000            | \$9.000            |
| FDOT   | TA4204522     | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH     | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH     |                                       |    | COMMUTER TRANS. ASSISTANCE    | \$0.250            | \$0.250            |
| FDOT   | TA4204625     | MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUS INESS DISTRICT)  | MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUS INESS DISTRICT)  |                                       |    | URBAN CORRIDOR IMPROVEMENTS   | \$3.200            | \$3.200            |
| FDOT   | TA4204629     | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER  | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER  |                                       |    | COMMUTER TRANS. ASSISTANCE    | \$0.690            | \$0.690            |
| FDOT   | TA4222394     | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS       | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS       |                                       |    | COMMUTER TRANS. ASSISTANCE    | \$2.842            | \$2.842            |
| FDOT   | TA4222422     | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING        | SOUTH FLORIDA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING        |                                       |    | COMMUTER TRANS. ASSISTANCE    | \$6.595            | \$6.595            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.845  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.286  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.028  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.771  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.690  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.842  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.595  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                | Facility                                                                    | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | TA4222424     | SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING           | SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING           |      |    | COMMUTER TRANS. ASSISTANCE    | \$0.375            | \$0.375            |
| FDOT   | TA4329341     | MDT - 95 EXPRESS DADE / BROWARD CIVIC CENTER                                | MDT - 95 EXPRESS DADE / BROWARD CIVIC CENTER                                |      |    | URBAN CORRIDOR IMPROVEMENTS   | \$1.800            | \$1.800            |
| FDOT   | TA4329342     | MDT - 95 EXPRESS DADE / BROWARD EXPRESS - RTE 295 BROWARD BLVD TO CIVIC CTR | MDT - 95 EXPRESS DADE / BROWARD EXPRESS - RTE 295 BROWARD BLVD TO CIVIC CTR |      |    | PURCHASE VEHICLES/EQUIPMENT   | \$2.800            | \$2.800            |
| FDOT   | TA4366956     | CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES                       | CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES                       |      |    | PURCHASE VEHICLES/EQUIPMENT   | \$1.338            | \$1.338            |
| FDOT   | TA4366957     | CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES                       | CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES                       |      |    | PURCHASE VEHICLES/EQUIPMENT   | \$1.101            | \$1.101            |
| FDOT   | TA4367046     | MDT - STATE TRANSIT BLOCK GRANT                                             | MDT - STATE TRANSIT BLOCK GRANT                                             |      |    | OPERATING FOR FIXED ROUTE     | \$49.810           | \$49.810           |
| FDOT   | TA4367047     | MDT - STATE TRANSIT BLOCK GRANT                                             | MDT - STATE TRANSIT BLOCK GRANT                                             |      |    | OPERATING FOR FIXED ROUTE     | \$51.304           | \$51.304           |
| FDOT   | TA4367048     | MDT - STATE TRANSIT BLOCK GRANT                                             | MDT - STATE TRANSIT BLOCK GRANT                                             |      |    | OPERATING FOR FIXED ROUTE     | \$52.843           | \$52.843           |
| FDOT   | TA4367049     | MDT - STATE TRANSIT BLOCK GRANT                                             | MDT - STATE TRANSIT BLOCK GRANT                                             |      |    | OPERATING FOR FIXED ROUTE     | \$54.428           | \$54.428           |
| FDOT   | TA4389462     | MDT - 95 EXPRESS DADE / BROWARD EXPRESS - RTE 296 SHERIDAN ST TO CIVIC CTR  | MDT - 95 EXPRESS DADE / BROWARD EXPRESS - RTE 296 SHERIDAN ST TO CIVIC CTR  |      |    | PURCHASE VEHICLES/EQUIPMENT   | \$2.800            | \$2.800            |
| FDOT   | TA4392556     | SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REVENUE CREDITS      | SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REVENUE CREDITS      |      |    | CAPITAL FOR FIXED ROUTE       | \$0.122            | \$0.122            |
| FDOT   | TA4409225     | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               |      |    | CAPITAL FOR FIXED ROUTE       | \$53.750           | \$53.750           |
| FDOT   | TA4409226     | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               |      |    | CAPITAL FOR FIXED ROUTE       | \$53.750           | \$53.750           |
| FDOT   | TA4409227     | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               |      |    | CAPITAL FOR FIXED ROUTE       | \$53.750           | \$53.750           |
| FDOT   | TA4409228     | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               |      |    | CAPITAL FOR FIXED ROUTE       | \$53.750           | \$53.750           |
| FDOT   | TA4409229     | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               | MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT               |      |    | CAPITAL FOR FIXED ROUTE       | \$53.750           | \$53.750           |
| FDOT   | TA4409235     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT             | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT             |      |    | CAPITAL FOR FIXED ROUTE       | \$8.750            | \$8.750            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.375  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.800  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.800  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.338  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.101  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$49.810 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$51.304 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$52.843 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$54.428 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.800  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.122  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$53.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$53.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$53.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$53.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$53.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                        | Facility                                                            | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------|---------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | TA4409236     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$8.750            | \$8.750            |
| FDOT   | TA4409237     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$8.750            | \$8.750            |
| FDOT   | TA4409238     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$8.750            | \$8.750            |
| FDOT   | TA4409239     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     | MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$8.750            | \$8.750            |
| FDOT   | TA4409245     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$80.000           | \$80.000           |
| FDOT   | TA4409246     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$80.000           | \$80.000           |
| FDOT   | TA4409247     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$80.000           | \$80.000           |
| FDOT   | TA4409248     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$80.000           | \$80.000           |
| FDOT   | TA4409249     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     | MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT     |      |    | CAPITAL FOR FIXED ROUTE       | \$80.000           | \$80.000           |
| FDOT   | TA4424979     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY 2025)                   | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY 2025)                   |      |    | TRANSIT IMPROVEMENT           | \$42.000           | \$42.000           |
| FDOT   | TA4449012     | DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY | DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY |      |    | OPERATING FOR FIXED ROUTE     | \$1.000            | \$1.000            |
| FDOT   | TA4449013     | DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE              | DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE              |      |    | OPERATING FOR FIXED ROUTE     | \$0.921            | \$0.921            |
| FDOT   | TA4449014     | SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT          | SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT          |      |    | PRELIMINARY ENGINEERING       | \$0.075            | \$0.075            |
| FDOT   | TA4469402     | CITY OF WEST MIAMI - SMART PLAN ON-DEMAND WEST MIAMI                | CITY OF WEST MIAMI - SMART PLAN ON-DEMAND WEST MIAMI                |      |    | TRANSIT SERVICE DEMONSTRATION | \$0.100            | \$0.100            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$8.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$80.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$80.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$80.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$80.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$80.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$42.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.921  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.075  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

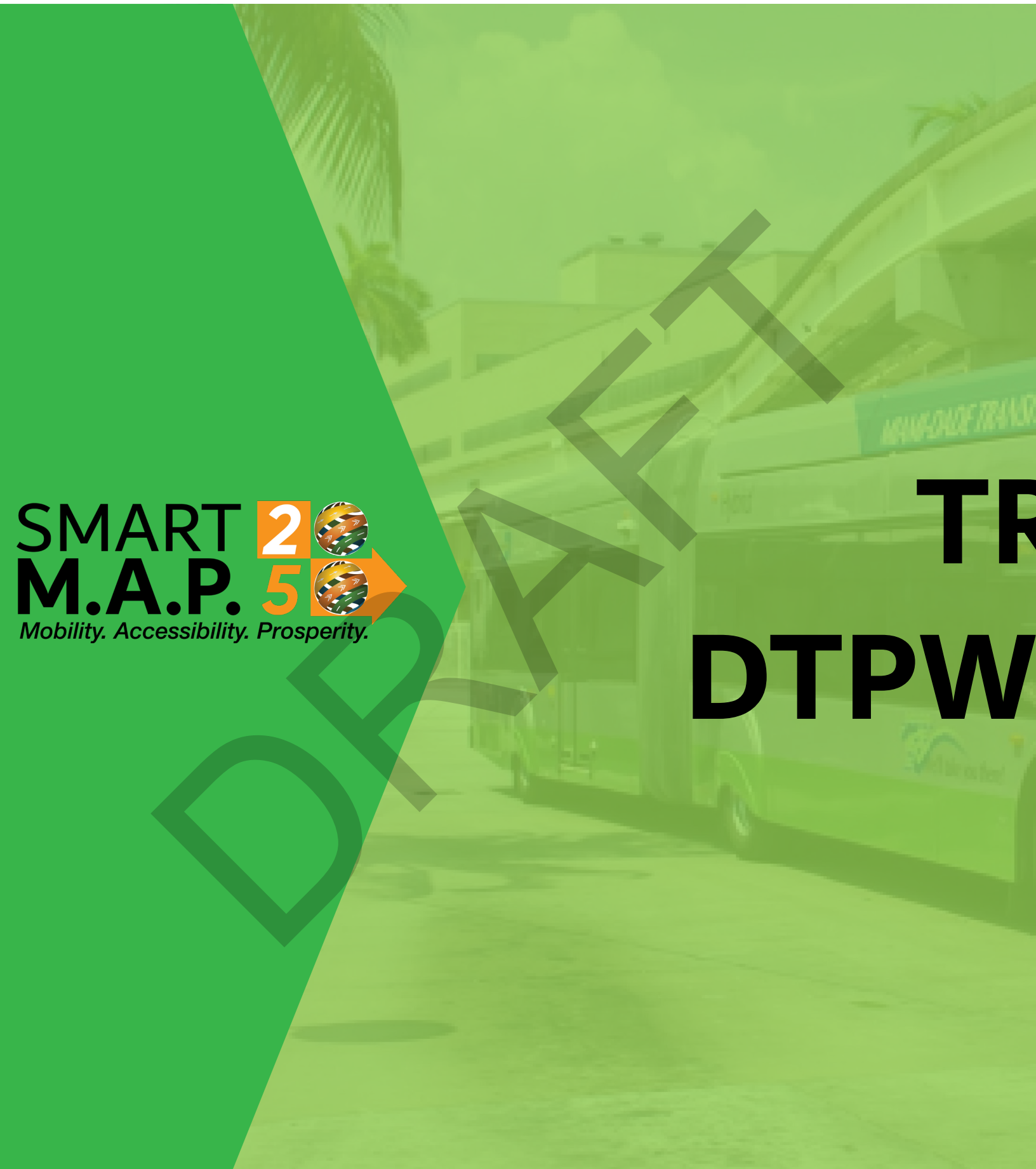
| Agency | Project Index | Project Name                                                          | Facility                                                              | From      | To       | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------|----------|-------------------------------|--------------------|--------------------|
| FDOT   | TA4474161     | MIAMI-DADE DTPW - PICKUP / DROP OFF LOCATIONS                         | MIAMI-DADE DTPW - PICKUP / DROP OFF LOCATIONS                         | SW 344 ST | DADELAND | PARK AND RIDE LOTS            | \$1.369            | \$1.369            |
| FDOT   | TA4485391     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY 2026)                     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY 2026)                     |           |          | TRANSIT IMPROVEMENT           | \$68.000           | \$68.000           |
| FDOT   | TA4485392     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)                      | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)                      |           |          | TRANSIT IMPROVEMENT           | \$11.236           | \$11.236           |
| FDOT   | TA4485393     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028)                      | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028)                      |           |          | TRANSIT IMPROVEMENT           | \$51.764           | \$51.764           |
| FDOT   | TA4485394     | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2029)                      | MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2029)                      |           |          | TRANSIT IMPROVEMENT           | \$65.000           | \$65.000           |
| FDOT   | TA4495011     | MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH | MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH |           |          | PARK AND RIDE LOTS            | \$4.960            | \$4.960            |
| FDOT   | TA4496411     | MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL  | MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL  |           |          | PARKING FACILITY              | \$2.688            | \$2.688            |
| FDOT   | TA4498371     | VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE      | VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE      |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.120            | \$0.120            |
| FDOT   | TA4520631     | CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE                     | CITY OF MIAMI BEACH - SOUTH BEACH TROLLEY SERVICE                     |           |          | TRANSIT SERVICE DEMONSTRATION | \$3.961            | \$3.961            |
| FDOT   | TA4520661     | TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT                       | TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT                       |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.408            | \$0.408            |
| FDOT   | TA4520671     | VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION      | VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION      |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.304            | \$0.304            |
| FDOT   | TA4521591     | CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE                             | CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE                             |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.526            | \$0.526            |
| FDOT   | TA4533301     | TOWN OF CUTLER BAY - GO CONNECT EXPANSION                             | TOWN OF CUTLER BAY - GO CONNECT EXPANSION                             |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.460            | \$0.460            |
| FDOT   | TA4535711     | MDT - STATE TRANSIT BLOCK GRANT                                       | MDT - STATE TRANSIT BLOCK GRANT                                       |           |          | OPERATING FOR FIXED ROUTE     | \$56.062           | \$56.062           |
| FDOT   | TA4538741     | CITY OF HOMESTEAD FREEBEE ON-DEMAND TRANSIT SERVICE                   | CITY OF HOMESTEAD FREEBEE ON-DEMAND TRANSIT SERVICE                   |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.242            | \$0.242            |
| FDOT   | TA4538751     | FLORIDA INTERNATIONAL UNIVERSITY FREEBEE ON-DEMAND TRANSIT SERVICE    | FLORIDA INTERNATIONAL UNIVERSITY FREEBEE ON-DEMAND TRANSIT SERVICE    |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.763            | \$0.763            |
| FDOT   | TA4538761     | TOWN OF MEDLEY FREEBEE ON-DEMAND TRANSIT SERVICE                      | TOWN OF MEDLEY FREEBEE ON-DEMAND TRANSIT SERVICE                      |           |          | TRANSIT SERVICE DEMONSTRATION | \$0.100            | \$0.100            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.369  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$68.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.236 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$51.764 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$65.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.960  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.688  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.961  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.408  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.304  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.526  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.460  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$56.062 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.242  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.763  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                          | Facility                                                              | From                                                                               | To                            | Project Description / Details                                                                                         | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| FDOT   | TA4538771     | CITY OF SOUTH MIAMI FREEBEE ON-DEMAND TRANSIT SERVICE                 | CITY OF SOUTH MIAMI FREEBEE ON-DEMAND TRANSIT SERVICE                 |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.264            | \$0.264            |
| FDOT   | TA4538781     | CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE           | CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE           |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$1.200            | \$1.200            |
| FDOT   | TA4539801     | VILLAGE OF PINECREST ON-DEMAND TRANSIT SERVICE                        | VILLAGE OF PINECREST ON-DEMAND TRANSIT SERVICE                        |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.288            | \$0.288            |
| FDOT   | TA4539811     | CITY OF CORAL GABLES FREEBEE ON-DEMAND TRANSIT SERVICE                | CITY OF CORAL GABLES FREEBEE ON-DEMAND TRANSIT SERVICE                |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.506            | \$0.506            |
| FDOT   | TA4539821     | MIAMI-DADE DTPW GO CONNECT ON-DEMAND SERVICE FOR WESTCHESTER/FIU      | MIAMI-DADE DTPW GO CONNECT ON-DEMAND SERVICE FOR WESTCHESTER/FIU      |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.526            | \$0.526            |
| FDOT   | TA4539831     | CITY OF NORTH MIAMI ON-DEMAND TRANSIT SERVICE                         | CITY OF NORTH MIAMI ON-DEMAND TRANSIT SERVICE                         |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.750            | \$0.750            |
| FDOT   | TA4539871     | BAL HARBOUR VILLAGE FREEBEE ON-DEMAND TRANSIT SERVICE                 | BAL HARBOUR VILLAGE FREEBEE ON-DEMAND TRANSIT SERVICE                 |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.140            | \$0.140            |
| FDOT   | TA4539881     | CITY OF SWEETWATER FREEBEE ON-DEMAND TRANSIT SERVICE                  | CITY OF SWEETWATER FREEBEE ON-DEMAND TRANSIT SERVICE                  |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.534            | \$0.534            |
| FDOT   | TA4539891     | TOWN OF SURFSIDE FREEBEE ON-DEMAND TRANSIT SERVICE                    | TOWN OF SURFSIDE FREEBEE ON-DEMAND TRANSIT SERVICE                    |                                                                                    |                               | TRANSIT SERVICE DEMONSTRATION                                                                                         | \$0.242            | \$0.242            |
| FDOT   | TR4294872     | SFRC - DOUBLE-TRACKING                                                | SFRC - DOUBLE-TRACKING                                                | HIALEAH MARKET                                                                     | MIC                           | RAIL CAPACITY PROJECT                                                                                                 | \$0.350            | \$0.350            |
| FDOT   | TR4335112     | NE 203 ST INTERSECTION IMPROVEMENTS BETWEEN SR 5 / US 1 & W DIXIE HWY | NE 203 ST INTERSECTION IMPROVEMENTS BETWEEN SR 5 / US 1 & W DIXIE HWY |                                                                                    |                               | RAIL CAPACITY PROJECT                                                                                                 | \$2.430            | \$2.430            |
| FDOT   | 5070          | North Corridor (SMART)                                                | SR 9/NW 27 Ave                                                        | MLK Jr. Metrorail Station                                                          | Unity Station (NW 215 Street) | Elevated Heavy Rail Transit Extension - Elevated fixed guideway rapid transit connecting MLK Station to Unity Station | \$3,624.682        | \$554.411          |
| FDOT   | 5076          | SR 94/Kendall Drive (BRT Study)                                       | SR 94/Kendall Drive                                                   | SR 997/Krome Avenue                                                                | SR 5/South Dixie Hwy          | Kendall Corridor SMART Bus Rapid Transit                                                                              | \$426.391          | \$0.000            |
| FDOT   | 5077          | SR 968/Flagler Street (BRT Study)                                     | SR 968/Flagler Street NW/SW 107 Avenue NW 12 Street SW 8 Street       | Tamiami Station (SW 8 St & SW 147 Ave) and Dolphin Station (NW 12 St & NW 121 Ave) | SR 5/Biscayne Blvd.           | Bus Rapid Transit                                                                                                     | \$871.457          | \$0.000            |
| FDOT   | 5207          | Flagler Corridor Demonstration Project                                | Flagler Street                                                        |                                                                                    |                               | Flagler Corridor - Demonstration Project                                                                              | \$10.440           | \$0.000            |
| FDOT   | 5208          | Flagler Corridor (Feasibility Study)                                  | Flagler Street                                                        |                                                                                    |                               | Flagler Corridor (Feasibility Study)                                                                                  | \$2.310            | \$0.000            |



| Priority I (2026-2030) |           |           |     | Priority II (2031-2035) |           |           |           | Priority III (2036-2040) |     |           |           | Priority IV (2041-2050) |     |         |          |
|------------------------|-----------|-----------|-----|-------------------------|-----------|-----------|-----------|--------------------------|-----|-----------|-----------|-------------------------|-----|---------|----------|
| PD&E/<br>Design        | ROW       | CST/CEI   | O&M | PD&E/<br>Design         | ROW       | CST/CEI   | O&M       | PD&E/<br>Design          | ROW | CST/CEI   | O&M       | PD&E/<br>Design         | ROW | CST/CEI | O&M      |
|                        |           | \$0.264   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$1.200   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.288   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.506   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.526   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.750   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.140   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.534   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.242   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$0.350   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$2.430   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
| \$29.561               | \$524.850 | \$80.300  |     | \$366.209               | \$470.997 | \$966.204 | \$113.854 |                          |     | \$881.400 | \$101.400 |                         |     |         | \$89.907 |
| \$5.500                |           | \$95.370  |     | \$33.415                | \$75.210  | \$206.746 |           |                          |     |           | \$10.151  |                         |     |         |          |
| \$13.750               | \$228.106 | \$139.744 |     | \$12.898                |           | \$71.706  |           | \$49.915                 |     | \$279.445 |           |                         |     |         | \$75.892 |
|                        |           | \$10.439  |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |
|                        |           | \$2.310   |     |                         |           |           |           |                          |     |           |           |                         |     |         |          |



**SMART**  
**M.A.P.** **2050**  
*Mobility. Accessibility. Prosperity.*

**TRANSIT**  
**DTPW**

A green-tinted photograph of a bus stop. A bus is visible with the destination "via SOUTH BEACH" on its front. A bicycle rack is in the foreground. A large, faint, diagonal watermark reading "DRAFT" is overlaid across the image. The text "TRANSIT PROJECTS" is prominently displayed in the lower-left area.

# TRANSIT PROJECTS

| Agency | Project Index | Project Name                                                                 | Facility                                                                   | From                                                                              | To                                                                                | Project Description / Details                                                                                    | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 5060          | Drop-off / Pick-up at Transitway Stations                                    | Drop-off / Pick-up at Transitway Stations                                  | All TransitWay stops between SW 344th Street and Dadeland South Metrorail Station | All TransitWay stops between SW 344th Street and Dadeland South Metrorail Station | Plan, design, and construction of kiss and ride areas at or in close proximity to the SMART Plan South Corridor. | \$1.255            | \$1.255            |
| DTPW   | 5203          | Beach Corridor - Third Segment (SMART Corridor)                              |                                                                            |                                                                                   |                                                                                   | Beach Corridor - Third Segment (SMART Corridor)                                                                  | \$26.450           | \$26.450           |
| DTPW   | PWMIFETA0012  | Underline                                                                    |                                                                            | Dadeland South                                                                    | Miami River                                                                       | Transit/pedestrian/bicycle improvement                                                                           | \$1.500            | \$1.500            |
| DTPW   | PWMIFETA0013  | Continuing Program Projects                                                  |                                                                            |                                                                                   |                                                                                   | Bike/Ped projects                                                                                                | \$9.235            | \$9.235            |
| DTPW   | TA0000062     | State Transit Block Grant                                                    | State Transit Block Grant                                                  | Countywide                                                                        |                                                                                   | Operations                                                                                                       | \$147.532          | \$147.532          |
| DTPW   | TA12          | Kendall Corridor (RT 288)                                                    | Kendall Corridor (RT 288)                                                  | West Kendall Transit Terminal                                                     | Dadeland North Metrorail Station                                                  | Urban Corridor Improvements                                                                                      | \$0.429            | \$0.429            |
| DTPW   | TA3000793     | PARKING GARAGES OVERHAUL (IRP145)                                            | PARKING GARAGES OVERHAUL (IRP145)                                          |                                                                                   |                                                                                   | Station Improvements                                                                                             | \$0.624            | \$0.624            |
| DTPW   | TA3001026     | CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128)                        | CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128)                      |                                                                                   |                                                                                   | Park & Ride                                                                                                      | \$0.030            | \$0.030            |
| DTPW   | TA3001030     | NW 12 ST FROM SR 836 TO NW 114 AVE (CIP150)                                  | NW 12 ST FROM SR 836 TO NW 114 AVE (CIP150)                                |                                                                                   |                                                                                   | Bus Only Lanes                                                                                                   | \$9.527            | \$9.527            |
| DTPW   | TA3001044     | STATE ROAD 836 EXPRESS BUS SERVICE TAMiami STATION (CIP097-A)                | STATE ROAD 836 EXPRESS BUS SERVICE TAMiami STATION (CIP097-A)              |                                                                                   |                                                                                   | Park & Ride                                                                                                      | \$0.420            | \$0.420            |
| DTPW   | TA3002043     | SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)                       | SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)                     |                                                                                   |                                                                                   | SMART Plan                                                                                                       | \$1.000            | \$1.000            |
| DTPW   | TA3002065     | CSX Southwest Railroad Corridor                                              | CSX Southwest Railroad Corridor                                            | Florida City/Homestead                                                            | Multi Intermodal Center (MIC)                                                     | Park & Ride                                                                                                      | \$9.410            | \$9.410            |
| DTPW   | TA3002252     | DADELAND SOUTH INTERMODAL STATION (CIP207)                                   | DADELAND SOUTH INTERMODAL STATION (CIP207)                                 |                                                                                   |                                                                                   | SMART Plan                                                                                                       | \$26.530           | \$26.530           |
| DTPW   | TA3002256     | BEACH EXPRESS SOUTH (SMART BERT) (CIP164)                                    | BEACH EXPRESS SOUTH (SMART BERT) (CIP164)                                  |                                                                                   |                                                                                   | SMART Plan                                                                                                       | \$7.785            | \$7.785            |
| DTPW   | TA3002471     | BUS PASSENGER SHELTER PROJECT (CIP174)                                       | BUS PASSENGER SHELTER PROJECT (CIP174)                                     |                                                                                   |                                                                                   | Station Improvements                                                                                             | \$9.544            | \$9.544            |
| DTPW   | TA3002566     | PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323)              | PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323)            |                                                                                   |                                                                                   | Station Improvements                                                                                             | \$0.939            | \$0.939            |
| DTPW   | TA3006902     | PARK AND RIDE AT MARLIN ROAD (CIP278)                                        | PARK AND RIDE AT MARLIN ROAD (CIP278)                                      | South Dade Transitway                                                             | Marlin Road                                                                       | SMART Plan                                                                                                       | \$3.552            | \$3.552            |
| DTPW   | TA3007563     | DR. MARTIN LUTHER KING JR. METRORAIL STATION PARK AND RIDE FACILITY (CIP291) | NW 64th Street                                                             | 2600 NW 64th Street                                                               |                                                                                   | Station Improvements                                                                                             | \$2.298            | \$2.298            |
| DTPW   | TAS3001029    | CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE (CIP042)   | CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE (CIP042) | GOLDEN GLADES                                                                     |                                                                                   | SAFETY PROJECTS CONSTRUCTION                                                                                     | \$6.103            | \$6.103            |
| DTPW   | TAS3003059    | MOUNT SINAI MULTIMODAL SMART TERMINAL                                        | MOUNT SINAI MULTIMODAL SMART TERMINAL                                      | 4300 Alton Rd, Miami Beach, FL 33140                                              | 4300 Alton Rd, Miami Beach, FL 33140                                              | Multimodal teminal                                                                                               | \$1.610            | \$1.610            |
| DTPW   | TAS75317      | CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST                                   | CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST                                 | SOUTH DADE TRANSITWAY AT SW 344 ST                                                |                                                                                   | CONSTRUCT PARK AND RIDE FACILITY                                                                                 | \$3.622            | \$3.622            |

| Priority I (2026-2030) |     |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.255   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$3.450                |     | \$23.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.235   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$147.532 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.429   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.624   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.030   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.527   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.420   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.000   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.410   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$26.530  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.785   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.544   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.939   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.552   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.298   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.103   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.610   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.622   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                        | Facility                                                        | From                                                | To                                                | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 5012          | Southland SMART Pedestrian Bridge & Transit Terminal                | Southland SMART Pedestrian Bridge & Transit Terminal            | South Dade TransitWay SW SW 112th Ave Park-and-Ride | South Dade Government Center Terminal             | Construction of a Metrobus terminal with operator facilities and pedestrian bridge connecting terminal to TransitWay at 112 Avenue station                                                                                                                                                                                                                                                                                                                                                                | \$13.089           | \$0.000            |
| DTPW   | 5019          | Wynwood Park-and-Ride                                               | Wynwood Park-and-Ride                                           | Biscayne Blvd and NE 27th Street                    |                                                   | SMART - Northeast Corridor: O&M for Park-and-Ride facility                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.755            | \$0.000            |
| DTPW   | 5020          | Little Haiti Park-and-Ride                                          | Little Haiti Park-and-Ride                                      | Biscayne Blvd and NE 61st Street                    |                                                   | SMART - Northeast Corridor: O&M for Park-and-Ride facility                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.897            | \$0.000            |
| DTPW   | 5027          | Expand Overcapacity Park-and-Ride Facility at Dadeland North        | Expand Overcapacity Park-and-Ride Facility at Dadeland North    | Dadeland North Metrorail Station (SMART Terminal)   | Dadeland North Metrorail Station (SMART Terminal) | Expand park-and-ride and construct a new parking garage                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$73.888           | \$0.000            |
| DTPW   | 5058          | SMART - South Corridor: Construct Park-and-Ride facility            | Park-and-Ride at Transitway and SW 264th St / Bauer Dr (CIP276) | South Dade TransitWay at SW 264th Street            | South Dade TransitWay at SW 264th Street          | SMART - South Corridor: Construct Park-and-Ride facility                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$12.512           | \$1.786            |
| DTPW   | 5059          | SMART - South Corridor: Construct Park-and-Ride facility            | Park-and-Ride at Transitway and Marlin Road (CIP278)            | South Dade TransitWay at Marlin Road                | South Dade TransitWay at Marlin Road              | SMART - South Corridor: Construct Park-and-Ride facility                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$15.775           | \$5.049            |
| DTPW   | 5201          | Beach Corridor - BayLink Trunkline (SMART Corridor)                 |                                                                 |                                                     |                                                   | New Rail Service - Extend Metromover from NW 40th Street along N Miami Avenue over the MacArthur Causeway to Miami Beach Convention Center                                                                                                                                                                                                                                                                                                                                                                | \$2,004.340        | \$34.270           |
| DTPW   | 5202          | Beach Corridor - Design District Extension (SMART Program)          |                                                                 |                                                     |                                                   | Beach Corridor - Design District Extension (SMART Program) Extend the Metromover to the Design District                                                                                                                                                                                                                                                                                                                                                                                                   | \$966.237          | \$3.163            |
| DTPW   | 5204          | Northeast Corridor (SMART Program)                                  | Northeast Corridor                                              | Miami Central Station                               | West Aventura Station                             | Analyze and construct the Northeast Corridor Commuter Rail from Downtown Miam to Aventura                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,078.753        | \$786.226          |
| DTPW   | 5209          | East/West Corridor (SMART Program) - Commuter Rapid Transit Project | East/West Corridor (SMART Program)                              | Tamiami Station                                     | MIC at MIA                                        | Rapid transit connecting western Miami-Dade County to downtown Miami via the MIC                                                                                                                                                                                                                                                                                                                                                                                                                          | \$473.151          | \$55.357           |
| DTPW   | 5008          | Westchester-FIU On-Demand Service                                   | Westchester-FIU On-Demand Service                               |                                                     |                                                   | Transit / The GO Connect service will be expanded to new zones across the County. Preliminary areas include the northwestern and southern parts of the County where transit gaps or low transit frequency are anticipated after the implementation of the Better Bus Network (BBN) and South Dade BRT. DTPW is proposing to expand the GO Connect service to provide the Westchester service connection to the southern area of the City of Sweetwater and Florida International University (FIU) campus. | \$2.047            | \$0.000            |
| DTPW   | 5010          | South TransitWay Corridor Metrorail Upgrades                        | South TransitWay Corridor Metrorail Upgrades                    | South Dade TransitWay SW 344th Street Park-and-Ride | Dadeland South Metrorail Station                  | Conversion of the South Dade TransitWay from BRT to at-grade Metrorail upon reaching an average weekday ridership of 35,000 daily trips on the South Dade Transitway                                                                                                                                                                                                                                                                                                                                      | \$2,322.579        | \$0.000            |
| DTPW   | 5011          | South TransitWay grade separated intersections Upgrades             | South TransitWay grade separated intersections Upgrades         | South Dade TransitWay SW 344th Street Park-and-Ride | Dadeland South Metrorail Station                  | Bus-only grade separations at all intersections including and south of SW 98th St                                                                                                                                                                                                                                                                                                                                                                                                                         | \$641.391          | \$0.000            |

| Priority I (2026-2030) |           |           |     | Priority II (2031-2035) |          |           |           | Priority III (2036-2040) |         |           |          | Priority IV (2041-2050) |     |             |           |
|------------------------|-----------|-----------|-----|-------------------------|----------|-----------|-----------|--------------------------|---------|-----------|----------|-------------------------|-----|-------------|-----------|
| PD&E/<br>Design        | ROW       | CST/CEI   | O&M | PD&E/<br>Design         | ROW      | CST/CEI   | O&M       | PD&E/<br>Design          | ROW     | CST/CEI   | O&M      | PD&E/<br>Design         | ROW | CST/CEI     | O&M       |
|                        |           | \$4.510   |     |                         |          | \$8.579   |           |                          |         |           |          |                         |     |             |           |
|                        |           | \$0.755   |     |                         |          |           |           |                          |         |           |          |                         |     |             |           |
|                        |           | \$0.897   |     |                         |          |           |           |                          |         |           |          |                         |     |             |           |
|                        |           | \$31.900  |     |                         |          | \$41.988  |           |                          |         |           |          |                         |     |             |           |
|                        |           | \$12.512  |     |                         |          |           |           |                          |         |           |          |                         |     |             |           |
|                        |           | \$15.775  |     |                         |          |           |           |                          |         |           |          |                         |     |             |           |
| \$29.270               | \$5.000   |           |     | \$19.350                | \$19.350 | \$156.816 | \$14.654  | \$19.500                 |         | \$758.901 |          |                         |     | \$935.080   | \$46.418  |
| \$24.393               | \$13.970  | \$22.000  |     | \$23.285                | \$60.372 | \$15.480  |           |                          | \$6.240 | \$106.080 | \$11.764 |                         |     | \$651.840   | \$30.813  |
| \$23.903               | \$152.375 | \$609.948 |     |                         |          |           | \$148.537 |                          |         |           | \$39.784 |                         |     |             | \$104.206 |
| \$16.957               | \$45.000  | \$38.500  |     |                         |          | \$350.485 |           |                          |         |           | \$9.524  |                         |     |             | \$12.686  |
|                        |           |           |     |                         |          | \$2.047   |           |                          |         |           |          |                         |     |             |           |
|                        |           |           |     |                         |          | \$345.720 |           |                          |         | \$595.920 |          |                         |     | \$1,380.939 |           |
|                        |           |           |     |                         |          | \$82.818  |           |                          |         | \$179.400 |          |                         |     | \$379.173   |           |



| Agency | Project Index | Project Name                                                                                                 | Facility                                                      | From                                                      | To                                                        | Project Description / Details                                                                                                                                                                         | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 5013          | Aventura Terminal                                                                                            | Aventura Terminal                                             | US 1(Biscayne Blvd/SR 5) & NE 197 St                      | US 1(Biscayne Blvd/SR 5) & NE 197 St                      | Redesign of existing bus terminal to incorporate additional transit bays and operator services as well as establish direct connection to the new pedestrian bridge to the Aventura Brightline Station | \$9.030            | \$0.000            |
| DTPW   | 5050          | Miami Beach City Hall / Convention Center Intermodal Terminal                                                | Miami Beach City Hall / Convention Center Intermodal Terminal | Miami Beach Convention Center at 17th St & Washington Ave | Miami Beach Convention Center at 17th St & Washington Ave | Construct a transit terminal facility with bus bays for Local, Express, Max and future routes.                                                                                                        | \$6.214            | \$0.000            |
| DTPW   | 5051          | Hialeah Station Accessibility & Circulation                                                                  | Hialeah Station                                               | Hialeah Metrorail                                         | Hialeah Metrorail                                         | Enhance passenger and pedestrian access and circulation at the Hialeah Station                                                                                                                        | \$0.194            | \$0.000            |
| DTPW   | 5052          | South Miami Station Accessibility & Circulation                                                              | South Miami Station                                           | South Miami Metrorail Station                             | South Miami Metrorail Station                             | Enhance passenger and pedestrian access and circulation at South Miami Station                                                                                                                        | \$0.194            | \$0.000            |
| DTPW   | 5053          | Dadeland North Station Accessibility & Circulation                                                           | Dadeland North Station                                        | Dadeland North Metrorail Station                          | Dadeland North Metrorail Station                          | Enhance passenger and pedestrian access and circulation at Dadeland North                                                                                                                             | \$0.194            | \$0.000            |
| DTPW   | 5054          | Brownsville Station Accessibility & Circulation                                                              | Brownsville Station                                           | Brownsville Metrorail Station                             | Brownsville Metrorail Station                             | Enhance passenger and pedestrian access and circulation at Brownsville                                                                                                                                | \$0.194            | \$0.000            |
| DTPW   | 5055          | Brickell Station Accessibility & Circulation (Downtown Miami Development of Regional Impact - Increment III) | Brickell Station                                              | 1001 SW 1st Ave                                           | 1002 SW 1st Ave                                           | Enhance passenger and pedestrian access and circulation at and in between the Brickell Metrorail and Metromover Station                                                                               | \$0.194            | \$0.000            |
| DTPW   | 5105          | SW 312 Street Bus Rapid Transit                                                                              | SW 312 Street                                                 | US 1 South Corridor Busway at SW 312 Street               | SR 825 / SW 137 Avenue                                    | New BRT Service                                                                                                                                                                                       | \$219.300          | \$0.000            |
| DTPW   | 5210          | Flagler Street (Route 11) - Metrobus Speed & Reliability Project                                             | Flagler Street (Route 11)                                     | FIU Modesto Madique Campus                                | Downtown Miami                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service                  | \$18.873           | \$0.000            |
| DTPW   | 5212          | Kendall Drive (Route 88/104) - Metrobus Speed & Reliability Project                                          | Kendall Drive (Route 88/104)                                  | West Kendall Park-n-Ride                                  | 107 Avenue                                                | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service                  | \$2.941            | \$0.000            |
| DTPW   | PWNew01       | NW 135th Street (Route 135) - Speed & Reliability Project                                                    | NW 135th Street (Route 135)                                   | FIU Biscayne Campus                                       | Opa-Locka TriRail Station                                 | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service                  | \$5.147            | \$0.000            |
| DTPW   | PWNew03       | FIU / Biscayne Park-and-Ride                                                                                 | FIU / Biscayne Park-and-Ride                                  | Northeast Corridor near NE 151st Street                   | Northeast Corridor near NE 151st Street                   | SMART - Northeast Corridor: O&M for Park-and-Ride facility                                                                                                                                            | \$0.885            | \$0.000            |
| DTPW   | PWNew04       | Midtown Park-and-Ride                                                                                        | Midtown Park-and-Ride                                         | Northeast Corridor near NE 125th 123rd Street             | Northeast Corridor near NE 125th 123rd Street             | SMART - Northeast Corridor: O&M for Park-and-Ride facility                                                                                                                                            | \$0.090            | \$0.000            |
| DTPW   | PWNew05       | North Miami Park-and-Ride                                                                                    | North Miami Park-and-Ride                                     | Northeast Corridor near NE 125th 123rd Street             | Northeast Corridor near NE 125th 123rd Street             | SMART - Northeast Corridor: O&M for Park-and-Ride facility                                                                                                                                            | \$0.717            | \$0.000            |
| DTPW   | PWNew06       | Culmer Station Accessibility & Circulation Analysis                                                          | Culmer Metrorail Station                                      |                                                           |                                                           | Enhance passenger and pedestrian access and circulation at Brownsville                                                                                                                                | \$0.194            | \$0.000            |
| DTPW   | PWNew07       | Northside Station Accessibility & Circulation Analysis                                                       | Northside Metrorail Station                                   |                                                           |                                                           | Enhance passenger and pedestrian access and circulation at Brownsville                                                                                                                                | \$0.194            | \$0.000            |
| DTPW   | 5014          | Red Road Transit Hub                                                                                         | Red Road Transit Hub                                          | Red Road (57 Avenue) at NW 167th St                       | Red Road (57 Avenue) at NW 167th St                       | Metrobus Terminal and Hub                                                                                                                                                                             | \$7.800            | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |           |         | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|-----------|---------|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M     | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$9.030   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$6.214   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.194   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$219.300 | \$3.870 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$18.873  |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.941   |         |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$5.147 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$0.885 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$0.090 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$0.717 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$0.194 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           | \$0.194 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     |           |         |                          |     | \$7.800 |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                   | Facility                                    | From                                                                                   | To                                                       | Project Description / Details                                                                                                                                                                    | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 5049          | Metrorail / Tri-Rail Bus Hub Improvements                      | Metrorail / Tri-Rail Bus Hub Improvements   | Tri-Rail/Metrorail Transfer Station                                                    | Tri-Rail/Metrorail Transfer Station                      | Reconstruction of the existing Tri-Rail / Metrorail Transfer Facility into a modern multimodal transit hub with convenient and safe access between Tri-Rail, MetroRail Green Line, and Route 79. | \$3.710            | \$0.000            |
| DTPW   | 5061          | Sunshine Station GGMTF Kiss-and-Ride and Pedestrian Bridge     | Sunshine Station GGMTF                      | Sunshine Station (a kiss-and-ride on the west side of the South Florida Rail Corridor) | Golden Glades Multimodal Transportation Facility (GGMTF) | A new kiss-and-ride and pedestrian connection bridge west of GGMTF                                                                                                                               | \$51.948           | \$0.000            |
| DTPW   | 5211          | 27th Avenue (Route 27) - Metrobus Speed & Reliability Project  | 27th Avenue (Route 27)                      | NW 183rd Street                                                                        | Coconut Grove                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$26.676           | \$0.000            |
| DTPW   | PWNew02       | NW 167th Street (Route 75) - Speed & Reliability Project       | NW 167th Street (Route 75)                  | Golden Glades Park & Ride                                                              | Biscayne Blvd                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$28.860           | \$0.000            |
| DTPW   | 5016          | Dolphin Mall-Dolphin Station Connector Road                    | Dolphin Mall-Dolphin Station Connector Road | Dolphin Station (HEFT/SR 836/NW 12th St)                                               | Dolphin Mall                                             | Improve connection between Dolphin Mall and Dolphin Station                                                                                                                                      | \$23.074           | \$0.000            |
| DTPW   | 5028          | 36 Street (Route 36) - Metrobus Speed & Reliability Project    | 36 Street (Route 36)                        | Lincoln Rd/Washington Avenue Miami Beach                                               | Le Jeune Rd (SW 42 Ave)                                  | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$19.167           | \$0.000            |
| DTPW   | 5029          | NW 7 Avenue (Route 77) - Metrobus Speed & Reliability Project  | NW 7 Avenue (Route 77)                      | Downtown Miami                                                                         | NW 183 Street                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$28.382           | \$0.000            |
| DTPW   | 5030          | 17 Avenue (Route 17) - Metrobus Speed & Reliability Project    | 17 Avenue (Route 17)                        | Vizcaya Metrorail Station                                                              | NW 79th Street                                           | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$18.061           | \$0.000            |
| DTPW   | 5031          | NE 2 Avenue (Route 9) - Metrobus Speed & Reliability Project   | NE 2 Avenue (Route 9)                       | Downtown Miami                                                                         | NE 125 Street/6 Avenue                                   | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$19.904           | \$0.000            |
| DTPW   | 5032          | A1A (Route 100) - Metrobus Speed & Reliability Project         | A1A (Route 100)                             | Downtown Miami                                                                         | Aventura Mall                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$36.491           | \$0.000            |
| DTPW   | 5033          | NW 62 Street (Route 62) - Metrobus Speed & Reliability Project | NW 62 Street (Route 62)                     | MLK Jr. Metrorail Station                                                              | Biscayne Blvd                                            | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service             | \$7.741            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |          |          | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|----------|----------|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI  | O&M      | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.710  |          |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$51.948 |          |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$26.676 |          |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     |          | \$28.860 |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$23.074 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$19.167 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$28.382 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$18.061 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$19.904 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$36.491 |     |
|                        |     |         |     |                         |     |         |     |                          |     |          |          |                         |     | \$7.741  |     |

| Agency | Project Index | Project Name                                                               | Facility                                      | From                                                 | To                                                         | Project Description / Details                                                                                                                                                        | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 5034          | Douglas Road (Route 37)<br>- Metrobus Speed & Reliability Project          | Douglas Road (Route 37)                       | MIC at MIA                                           | Douglas Road Station                                       | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$10.321           | \$0.000            |
| DTPW   | 5035          | NW 183 Street (Route 183)<br>- Metrobus Speed & Reliability Project        | NW 183 Street (Route 183)                     | Miami Gardens/I-75 (SR 93) Interchange               | Aventura Terminal                                          | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$73.866           | \$0.000            |
| DTPW   | 5036          | 12th / 21st Avenue (Route 12/21)<br>- Metrobus Speed & Reliability Project | 12th / 21st Avenue Enhanced Bus (Route 12/21) | Northside Station                                    | NW 20 Street                                               | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$12.164           | \$0.000            |
| DTPW   | 5037          | Biscayne Blvd (Route 3)<br>- Metrobus Speed & Reliability Project          | Biscayne Blvd (Route 3)                       | Downtown Miami                                       | Aventura Mall                                              | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$25.433           | \$0.000            |
| DTPW   | 5038          | 20th Street (Route 20)<br>- Metrobus Speed & Reliability Project           | 20th Street (Route 20)                        | MIC at MIA                                           | Lincoln Rd/Washington Avenue Miami Beach.                  | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$20.642           | \$0.000            |
| DTPW   | 5039          | 79th Street (Route 79) - Metrobus Speed & Reliability Project              | 79th Street (Route 79)                        | Hialeah Station                                      | Lincoln Rd/Washington Avenue Miami Beach.                  | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$19.904           | \$0.000            |
| DTPW   | 5040          | 125th Street (Route 125)<br>- Metrobus Speed & Reliability Project         | 125th Street (Route 125)                      | Miami Dade College North                             | Miami Dade College North to Collins Ave/85 St Miami Beach. | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$14.007           | \$0.000            |
| DTPW   | 5043          | Coral Way (Route 24)<br>- Metrobus Speed & Reliability Project             | Coral Way (Route 24)                          | SW 42 Ave Coral Gables to Brickell Metrorail Station | SW 42 Ave Coral Gables to Brickell Metrorail Station       | Metrobus High Capacity Corridor - Implement intersection and corridor TSM&O improvements to improve the speed and reliability along corridors with 15 mins or better transit service | \$8.109            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$10.321 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$73.866 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$12.164 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$25.433 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$20.642 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$19.904 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$14.007 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.109  |     |



**TR**  
**OTHER AGENCY**  
**MUNICIPAL**  
**PRIVATE SECTOR**  
**SEAPORT**  
**SFRTA**  
**TBD**

# TRANSIT AGENCY PROJECTS

CTOR

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| Agency         | Project Index | Project Name                                                                                                                        | Facility                                            | From                       | To                 | Project Description / Details                                                                                                                                                                                                                                    | YoE Cost Million\$ | TIP Cost Million\$ |
|----------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal      | 5001          | Exploration and Analysis of Innovative and Emerging Technologies to Improve Cross-Bay Mobility between Miami Beach and the Mainland | Regional                                            |                            |                    | Exploration and analysis of new and emerging technologies for potential future cross-bay public transportation.                                                                                                                                                  | \$15.858           | \$0.000            |
| Municipal      | 5002          | citywide Sidewalk Improvement Phase III                                                                                             | NW 21 Street                                        | MW 107 Avenue              | NW 102 Avenue      | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.505            | \$0.000            |
| Municipal      | 5003          | citywide Sidewalk Improvement Phase III                                                                                             | NW 27 Street                                        | NW 87 Avenue               | NW 87 Court        | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.050            | \$0.000            |
| Municipal      | 5004          | citywide Sidewalk Improvement Phase III                                                                                             | NW 27 Street                                        | NW 109 Avenue              | NW 112 Avenue      | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.194            | \$0.000            |
| Municipal      | 5005          | citywide Sidewalk Improvement Phase III                                                                                             | NW 29 Street                                        | NW 109 Avenue              | NW 112 Avenue      | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.160            | \$0.000            |
| Municipal      | 5006          | citywide Sidewalk Improvement Phase III                                                                                             | NW 114 Avenue                                       | NW 34 Street               | NW 39 Street       | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.436            | \$0.000            |
| Municipal      | 5007          | citywide Sidewalk Improvement Phase III                                                                                             | NW 34 Street                                        | NW 114 Avenue              | Aprox. 720 Ft East | Retrofit existing ROW to accomodate transit mobility improvements.                                                                                                                                                                                               | \$0.480            | \$0.000            |
| Private Sector | PS0000322     | Palmetto Metrorail Station TOC                                                                                                      | Palmetto Metrorail Station TOC                      | Palmetto Metrorail Station |                    |                                                                                                                                                                                                                                                                  | \$86.598           | \$86.598           |
| SEAPORT        | 5084          | Federal Inspection Facility                                                                                                         | Federal Inspection Facility                         |                            |                    | Transit. Build new facility for Immigration and US Customs Border Protection                                                                                                                                                                                     | \$42.900           | \$0.000            |
| SEAPORT        | 5085          | Infrastructure Improvements - Channel Modifications                                                                                 | Infrastructure Improvements - Channel Modifications |                            |                    | Transit. PortMiami channel modifications as per the Miami Harbor Improvements                                                                                                                                                                                    | \$72.756           | \$0.000            |
| SEAPORT        | 5086          | Infrastructure Improvements - Portwide                                                                                              | Infrastructure Improvements - Portwide              |                            |                    | Transit. Portwide infrastructure improvements including beautification, drainage, dredging, road improvements, photovoltaics, generators, batteries, electric connectivity and charging stations, BMS upgrades, wayfinding, landscape, lighting, sidewalks, etc. | \$330.000          | \$0.000            |
| SEAPORT        | 5087          | Net Zero - Inland Port Development                                                                                                  | Net Zero - Inland Port Development                  |                            |                    | Transit. Continue Inland Port development of the container storage and transfer staging areas                                                                                                                                                                    | \$449.931          | \$0.000            |
| SEAPORT        | 5088          | Net Zero Cargo Supply Chain Program - Inland Port                                                                                   | Net Zero Cargo Supply Chain Program - Inland Port   |                            |                    | Transit. Following the planning study, develop an inland port to expand cargo business opportunities and competitiveness                                                                                                                                         | \$194.700          | \$0.000            |
| SEAPORT        | 5089          | Shore Power                                                                                                                         | Shore Power                                         |                            |                    | Transit. Provide Shore Power to all cruise terminals which will allow ship to turn off their primary engines while docked, resulting in reduced air emissions                                                                                                    | \$101.994          | \$0.000            |
| SEAPORT        | 5090          | Track Extension                                                                                                                     | Track Extension                                     |                            |                    | Transit. Expand the railroad along US27 to connect to the Inland Port and Logistics Center                                                                                                                                                                       | \$5.610            | \$0.000            |
| SFRTA          | 5091          | Fiber Installation along the SFRC Corridor (Miami-Dade)                                                                             | SFRC                                                | MP 1024.6                  | MP 1037.25         | Communication Fiber Installation                                                                                                                                                                                                                                 | \$13.200           | \$0.000            |
| SFRTA          | 5095          | SFRC Wood Tie Conversion to Concrete (Miami-Dade)                                                                                   | SFRC                                                | MP 1024.6                  | MP 1037.25         | Convert Wood Ties to Concrete on the SFRC                                                                                                                                                                                                                        | \$64.500           | \$0.000            |



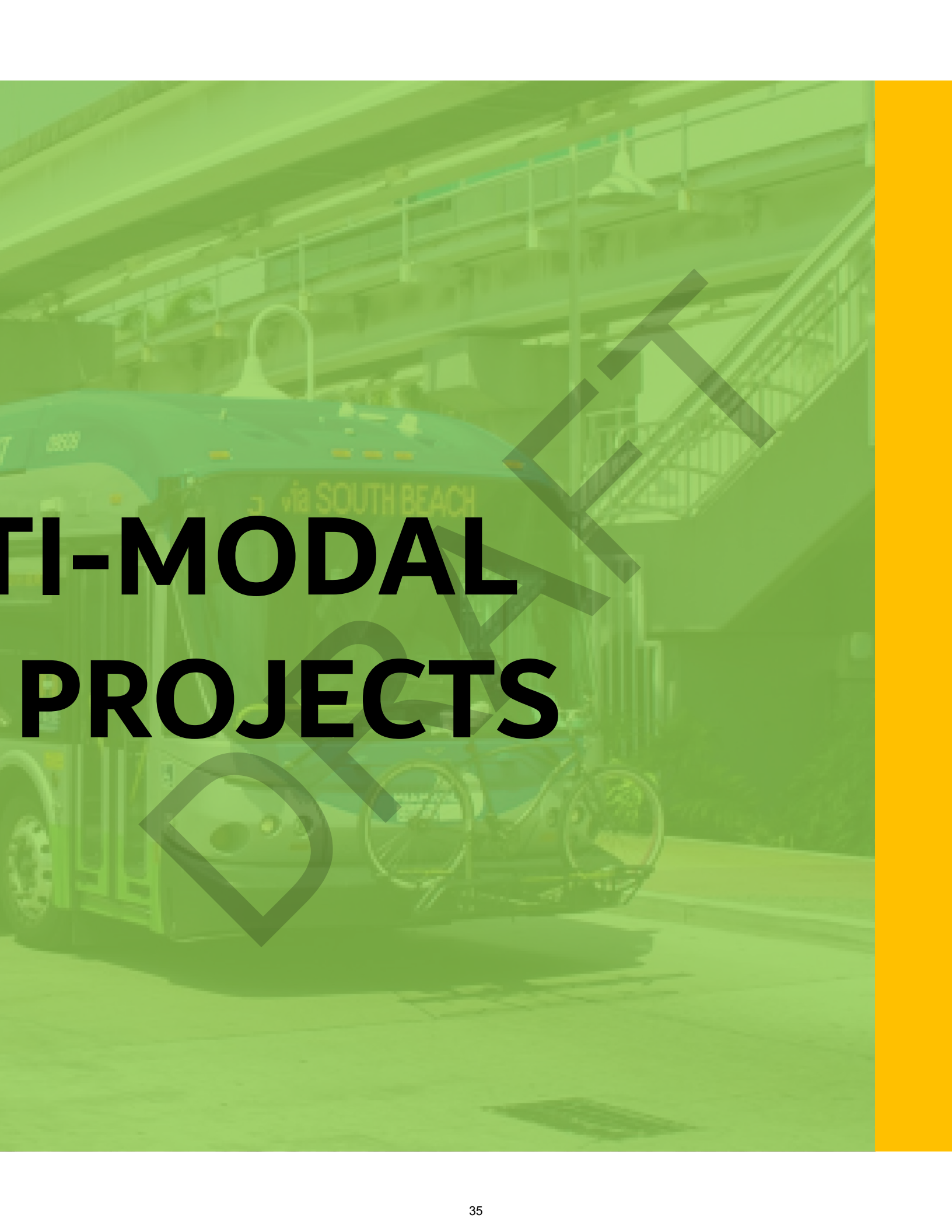
| Priority I (2026-2030) |         |           |         | Priority II (2031-2035) |     |          |         | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|---------|-----------|---------|-------------------------|-----|----------|---------|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW     | CST/CEI   | O&M     | PD&E/<br>Design         | ROW | CST/CEI  | O&M     | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |         |           |         | \$15.858                |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |         | \$0.129                 |     | \$0.375  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |         |                         |     | \$0.050  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |         |                         |     |          |         |                          |     | \$0.194 |     |                         |     |         |     |
|                        |         |           |         |                         |     |          |         |                          |     | \$0.160 |     |                         |     |         |     |
|                        |         |           |         |                         |     |          |         |                          |     | \$0.436 |     |                         |     |         |     |
|                        |         |           |         |                         |     |          |         |                          |     | \$0.480 |     |                         |     |         |     |
|                        |         | \$86.598  |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$42.900  |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
| \$0.429                |         | \$72.327  |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$330.000 |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
| \$3.630                | \$1.100 | \$445.201 |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$194.700 |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$101.994 |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
| \$5.610                |         |           |         |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$13.200  | \$0.429 |                         |     |          |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |         |                         |     | \$64.500 | \$1.935 |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                   | Facility                          | From                                   | To                                                                | Project Description / Details      | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------------------|-----------------------------------|----------------------------------------|-------------------------------------------------------------------|------------------------------------|--------------------|--------------------|
| SFRTA  | 5096          | Signal Safety Improvements for South Florida Rail Corridor (SFRC) (Miami-Dade) | SFRC                              | MP 1024.6                              | MP 1037.25                                                        | Signal System Capital Improvements | \$30.960           | \$0.000            |
| SFRTA  | 5093          | Positive Train Control for SFRC                                                | SFRC                              | MP 1024.6                              | MP 1037.25                                                        | PTC for SFRC                       | \$31.200           | \$0.000            |
| SFRTA  | 5094          | Rolling Stock Expansion                                                        | SFRC                              | MP 1024.6                              | MP 1037.25                                                        | Rolling Stock Acquisition          | \$63.960           | \$0.000            |
| SFRTA  | 5092          | New Automated Fare Collection System (AFCS) (Miami-Dade)                       | SFRC                              | MP 1024.6                              | MP 1037.25                                                        | AFCS                               | \$29.100           | \$0.000            |
| TBD    | 5100          | SW 137 Avenue Bus Rapid Transit                                                | SR 825 / SW 137 Avenue            | Dolphin Station Park & Ride            | SR 992 / SW 152nd Street                                          | New BRT Service                    | \$935.990          | \$0.000            |
| TBD    | 5101          | NW 36 Street Bus Rapid Transit                                                 | SR 948 / NW 36 Street             | Miami Intermodal Center                | Florida's Turnpike                                                | New BRT Service                    | \$585.000          | \$0.000            |
| TBD    | 5103          | Okeechobee Road Bus Rapid Transit                                              | US 27 / Okeechobee Road           | Miami Intermodal Center                | Florida's Turnpike                                                | New BRT Service                    | \$787.300          | \$0.000            |
| TBD    | 5099          | SW 152 Street Bus Rapid Transit                                                | SR 992 / SW 152 Street            | SR 825 / SW 137 Avenue (Lindgren Road) | US 1 South Corridor Busway at SW 152 Street                       | New BRT Service                    | \$378.300          | \$0.000            |
| TBD    | 5102          | NE/NW 79th Street Bus Rapid Transit                                            | SR 934 / NE/NW 79th Street        | Tri-Rail/Metrarail Transfer Station    | A1A (Collins Avenue)                                              | New BRT Service                    | \$795.400          | \$0.000            |
| TBD    | 5104          | NW/NE 163/167 Street Bus Rapid Transit                                         | SR 826 / NW/NE 163/ NW 167 Street | Golden Glades Park & Ride              | US 1 (Future Northeast Corridor Transit Station) at NE 151 Street | New BRT Service                    | \$465.600          | \$0.000            |
| TBD    | 5106          | NW 183 Street Bus Rapid Transit                                                | SR 860 / NW 183 Street            | I-75                                   | US 1                                                              | New BRT Service                    | \$465.600          | \$0.000            |
| TBD    | 5107          | NW 7th Avenue Bus Rapid Transit                                                | SR 441 / NW 7th Avenue            | Golden Glades Park & Ride              | Culmer Metrorail Station                                          | New BRT Service                    | \$523.800          | \$0.000            |
| TBD    | 5108          | NW / SW 27th Avenue Bus Rapid Transit                                          | SR 9 / NW / SW 27th Avenue        | US 1                                   | Brownsville Metrorail Station                                     | New BRT Service                    | \$450.080          | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |          |         | Priority III (2036-2040) |     |           |          | Priority IV (2041-2050) |     |           |          |
|------------------------|-----|---------|-----|-------------------------|-----|----------|---------|--------------------------|-----|-----------|----------|-------------------------|-----|-----------|----------|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M     | PD&E/<br>Design          | ROW | CST/CEI   | O&M      | PD&E/<br>Design         | ROW | CST/CEI   | O&M      |
|                        |     |         |     |                         |     | \$30.960 | \$0.929 |                          |     |           |          |                         |     |           |          |
|                        |     |         |     |                         |     |          |         |                          |     | \$31.200  | \$0.936  |                         |     |           |          |
|                        |     |         |     |                         |     |          |         |                          |     | \$63.960  | \$1.919  |                         |     |           |          |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$29.100  | \$0.873  |
|                        |     |         |     |                         |     | \$86.430 |         |                          |     | \$120.120 |          |                         |     | \$729.440 | \$19.400 |
|                        |     |         |     |                         |     |          |         |                          |     | \$585.000 | \$10.920 |                         |     |           |          |
|                        |     |         |     |                         |     |          |         |                          |     | \$312.000 |          |                         |     | \$475.300 | \$15.520 |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$378.300 | \$7.760  |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$795.400 | \$17.460 |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$465.600 | \$11.640 |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$116.400 | \$17.460 |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$213.400 | \$15.520 |
|                        |     |         |     |                         |     |          |         |                          |     |           |          |                         |     | \$256.080 | \$9.700  |



# MULTI MODAL FDOT

A green-tinted photograph of a bus stop. A bus is visible with the destination "via SOUTH BEACH" on its front. A bicycle rack is in the foreground. A large, faint, stylized "DRAFT" watermark is oriented diagonally across the image. A solid yellow vertical bar is on the right side.

# TI-MODAL PROJECTS

| Agency | Project Index | Project Name                                                                      | Facility                                                                 | From                                                   | To | Project Description / Details                                                     | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------|----|-----------------------------------------------------------------------------------|--------------------|--------------------|
| FDOT   | 1071          | Ludlam Trail New Bridges over SR 976/Bird Rd, SR 90/SW 8 St and SR 968/Flagler St | Ludlam Trail                                                             | at SR 976/Bird Rd, SR 90/SW 8 St and SR 968/Flagler St |    | Ludlam Trail New Bridges over SR 976/Bird Rd, SR 90/SW 8 St and SR 968/Flagler St | \$48.549           | \$48.549           |
| FDOT   | AP4292715     | MIAMI INTERNATIONAL AIRPORT PERIMETER RD BRIDGE REPLACEMENT                       | MIAMI INTERNATIONAL AIRPORT PERIMETER RD BRIDGE REPLACEMENT              |                                                        |    | AVIATION CAPACITY PROJECT                                                         | \$21.962           | \$21.962           |
| FDOT   | AP4295312     | MIAMI INTERNATIONAL AIRPORT TERMINAL-WIDE RE-ROOFING                              | MIAMI INTERNATIONAL AIRPORT TERMINAL-WIDE RE-ROOFING                     |                                                        |    | AVIATION CAPACITY PROJECT                                                         | \$4.698            | \$4.698            |
| FDOT   | AP4366921     | MIAMI INTERNATIONAL AIRPORT OPERATIONS AND COMMUNICATIONS CENTER (AOCC)           | MIAMI INTERNATIONAL AIRPORT OPERATIONS AND COMMUNICATIONS CENTER (AOCC)  |                                                        |    | AVIATION REVENUE/OPERATIONAL                                                      | \$4.788            | \$4.788            |
| FDOT   | AP4366931     | MIAMI INTERNATIONAL AIRPORT TERMINAL HARDSTAND & GSE FACILITY                     | MIAMI INTERNATIONAL AIRPORT TERMINAL HARDSTAND & GSE FACILITY            |                                                        |    | AVIATION SECURITY PROJECT                                                         | \$10.980           | \$10.980           |
| FDOT   | AP4388081     | MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9L / 27R PAVEMENT REHABILITATION            | MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9L / 27R PAVEMENT REHABILITATION   |                                                        |    | AVIATION SAFETY PROJECT                                                           | \$2.500            | \$2.500            |
| FDOT   | AP4486871     | MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST                       | MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST              |                                                        |    | AVIATION CAPACITY PROJECT                                                         | \$16.000           | \$16.000           |
| FDOT   | AP4520491     | MIAMI INTERNATIONAL AIRPORT FUEL STORAGE FACILITY EXPANSION                       | MIAMI INTERNATIONAL AIRPORT FUEL STORAGE FACILITY EXPANSION              |                                                        |    | AVIATION REVENUE/OPERATIONAL                                                      | \$6.000            | \$6.000            |
| FDOT   | AP4521381     | MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION                  | MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION         |                                                        |    | AVIATION PRESERVATION PROJECT                                                     | \$0.625            | \$0.625            |
| FDOT   | AP4534521     | MIAMI INTERNATIONAL AIRPORT RUNWAY INCURSION MITIGATION (RIM) HOT SPOT 4          | MIAMI INTERNATIONAL AIRPORT RUNWAY INCURSION MITIGATION (RIM) HOT SPOT 4 |                                                        |    | AVIATION CAPACITY PROJECT                                                         | \$11.000           | \$11.000           |
| FDOT   | AP4535521     | MIAMI OPA LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT 3                    | MIAMI OPA LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT 3           |                                                        |    | AVIATION SAFETY PROJECT                                                           | \$0.829            | \$0.829            |
| FDOT   | AP4535531     | MIAMI EXECUTIVE AIRPORT NEW ADG III NORTH APRON TAXILANE AND ACCESS RD            | MIAMI EXECUTIVE AIRPORT NEW ADG III NORTH APRON TAXILANE AND ACCESS RD   |                                                        |    | AVIATION CAPACITY PROJECT                                                         | \$1.250            | \$1.250            |
| FDOT   | AP4535541     | MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION          | MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION |                                                        |    | AVIATION REVENUE/OPERATIONAL                                                      | \$2.000            | \$2.000            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
| \$6.996                |     | \$41.553 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$21.962 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.698  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.788  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.980 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.625  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.829  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.250  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

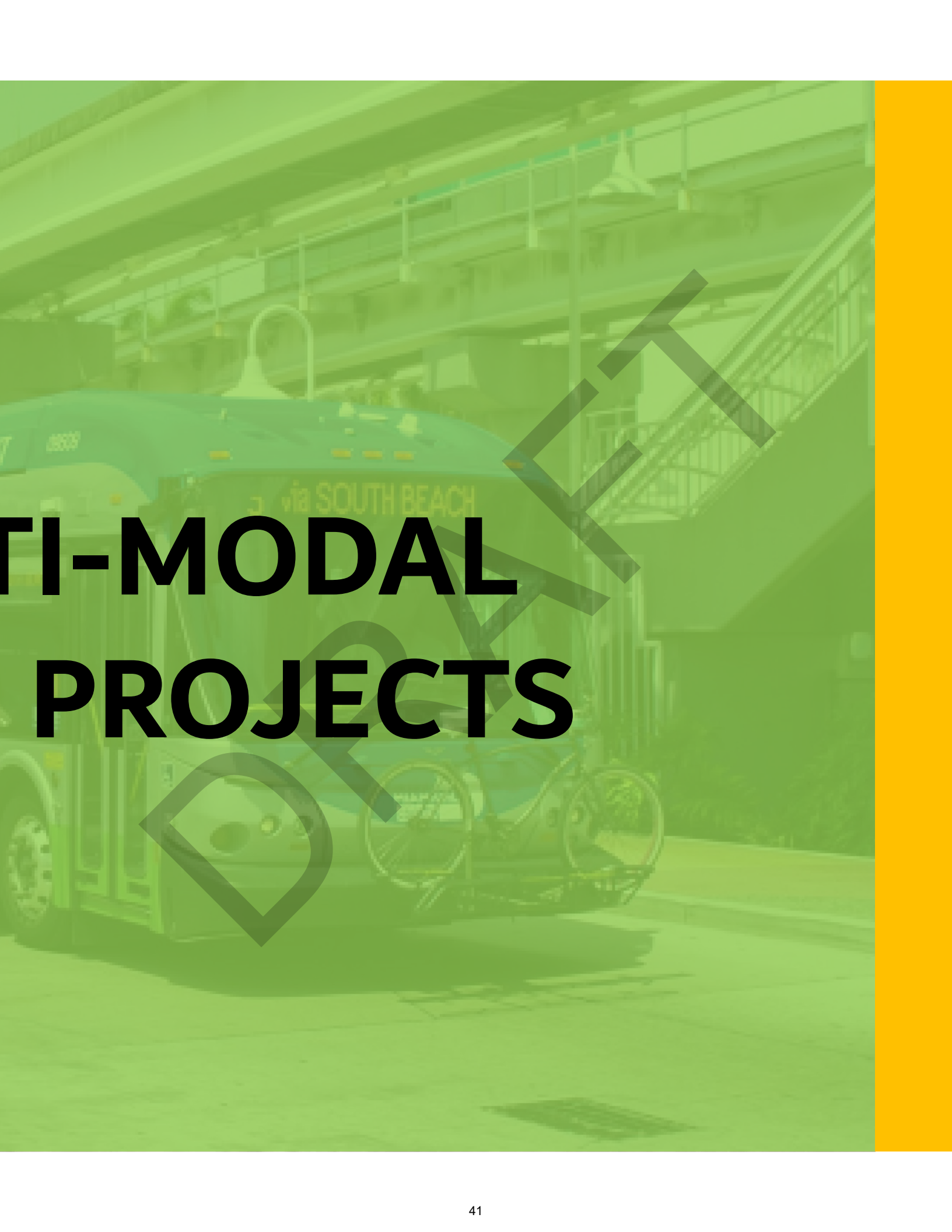
| Agency | Project Index | Project Name                                                                 | Facility                                                         | From               | To                       | Project Description / Details                        | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------|--------------------------|------------------------------------------------------|--------------------|--------------------|
| FDOT   | AP4535551     | MIAMI INTERNATIONAL AIRPORT CYBERSECURITY SYSTEMS AND PLAN                   | MIAMI INTERNATIONAL AIRPORT CYBERSECURITY SYSTEMS AND PLAN       |                    |                          | AVIATION SECURITY PROJECT                            | \$3.126            | \$3.126            |
| FDOT   | AP4535561     | MIAMI INTERNATIONAL AIRPORT PASSENGER AND TNC REMOTE PARKING LOT             | MIAMI INTERNATIONAL AIRPORT PASSENGER AND TNC REMOTE PARKING LOT |                    |                          | AVIATION REVENUE/OPERATIONAL                         | \$10.230           | \$10.230           |
| FDOT   | DT4399822     | MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT                                | MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT                    |                    |                          | INTERMODAL HUB CAPACITY                              | \$0.080            | \$0.080            |
| FDOT   | DT4508351     | LUDLAM TRAIL                                                                 | LUDLAM TRAIL                                                     | SW 80TH ST         | NW 7 ST                  | BIKE PATH/TRAIL                                      | \$87.176           | \$87.176           |
| FDOT   | DT4508352     | LUDLAM TRAIL: NEW BRIDGE OVER CORAL WAY                                      | LUDLAM TRAIL: NEW BRIDGE OVER CORAL WAY                          |                    |                          | PEDESTRIAN/WILDLIFE OVERPASS                         | \$10.123           | \$10.123           |
| FDOT   | DT4537351     | LUDLAM ROAD SHARED USED PATH                                                 | LUDLAM ROAD SHARED USED PATH                                     |                    |                          | BIKE PATH/TRAIL                                      | \$1.832            | \$1.832            |
| FDOT   | SP4333631     | PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS                                   | PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS                       |                    |                          | SEAPORT CAPACITY PROJECT                             | \$6.390            | \$6.390            |
| FDOT   | SP4538201     | PORT MIAMI CARGO MOBILITY OPTIMIZATION                                       | PORT MIAMI CARGO MOBILITY OPTIMIZATION                           |                    |                          | SEAPORT CAPACITY PROJECT                             | \$40.200           | \$40.200           |
| FDOT   | 4366          | SR 9336/SW 392 Street from SW 192 Avenue to Everglades National Park         | SR 9336/SW 392 Street                                            | SW 192 Avenue      | Everglades National Park | Multi-Use Trail                                      | \$13.802           | \$1.010            |
| FDOT   | 4368          | SR A1A/Collins Avenue between 41st Street and 63rd Street                    | SR A1A/Collins Avenue                                            | 41st Street        | 63rd Street              | Multimodal Improvements                              | \$153.762          | \$0.000            |
| FDOT   | 4365          | SR 856/William Lehman Causeway from US-1/Biscayne Blvd to SR A1A/Collins Ave | SR 856/William Lehman Causeway                                   | US-1/Biscayne Blvd | SR A1A/Collins Ave       | Off-Road Bicycle and Pedestrian Facility Improvement | \$59.280           | \$0.000            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |           |         |     | Priority III (2036-2040) |           |          |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----------|---------|-----|--------------------------|-----------|----------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW       | CST/CEI | O&M | PD&E/<br>Design          | ROW       | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$3.126  |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$10.230 |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$0.080  |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$87.176 |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$10.123 |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$1.832  |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$6.390  |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
|                        |     | \$40.200 |     |                         |           |         |     |                          |           |          |     |                         |     |         |     |
| \$1.010                |     |          |     |                         |           |         |     |                          |           | \$12.792 |     |                         |     |         |     |
|                        |     |          |     | \$4.967                 | \$107.182 |         |     |                          | \$1.560   | \$40.053 |     |                         |     |         |     |
|                        |     |          |     |                         |           |         |     |                          | \$144.384 | \$59.280 |     |                         |     |         |     |



# MULTI DTPW

A green-tinted photograph of a bus stop. A bus is visible with the destination "via SOUTH BEACH" on its front. A bicycle rack is in the foreground. A large, faint, stylized "DRAFT" watermark is oriented diagonally across the image. A solid yellow vertical bar is on the right side.

# TI-MODAL PROJECTS

| Agency | Project Index | Project Name                                           | Facility                                           | From                          | To            | Project Description / Details                          | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------|----------------------------------------------------|-------------------------------|---------------|--------------------------------------------------------|--------------------|--------------------|
| DTPW   | PW000924A     | Underline                                              | Underline                                          | Dadeland South                | Miami River   | Pedestrian/bicycle improvement                         | \$4.147            | \$4.147            |
| DTPW   | PW000963      | Ludlam Bikepath                                        | Ludlam Trail Bikepath                              | Dadeland North                | NW 7 Street   | Bikepath                                               | \$1.199            | \$1.199            |
| DTPW   | PWMIFABP0003  | Underline                                              | Underline                                          | Dadeland South                | Miami River   | Transit/pedestrian/bicycle improvement                 | \$0.839            | \$0.839            |
| DTPW   | PWMIFABP0007  | NW 2 Avenue/NW 1 Place                                 | NW 2 Avenue/NW 1 Place                             | NW 9 Street (Pedestrian Mall) | NW 14 Street  | Shared use path                                        | \$0.655            | \$0.655            |
| DTPW   | PWMIFABP0008  | Pine Tree Drive                                        | Pine Tree Drive                                    | W 26 Street                   | W 37 Street   | Sidewalk reconstruction                                | \$0.196            | \$0.196            |
| DTPW   | PWMIFABP0009  | NW 17 Avenue                                           | NW 17 Avenue                                       | NW North River Drive          | NW 38 Street  | Sidewalk reconstruction                                | \$0.390            | \$0.390            |
| DTPW   | PWMIFABP0010  | Continuing Program Projects                            | Continuing Program Projects                        |                               |               | Bike/Ped projects                                      | \$3.867            | \$3.867            |
| DTPW   | PWMIFABP0011  | Underline                                              |                                                    | Dadeland South                | Miami River   | Transit/pedestrian/bicycle improvement                 | \$0.839            | \$0.839            |
| DTPW   | PWMIFATA0001  | Underline                                              | Underline                                          | Dadeland South                | Miami River   | Transit/pedestrian/bicycle improvement                 | \$0.650            | \$0.650            |
| DTPW   | PWMIFATA0002  | Continuing Program Projects                            | Continuing Program Projects                        |                               |               | Bike/Ped projects                                      | \$3.120            | \$3.120            |
| DTPW   | PWMIFBBP0013  | North Miami Avenue and 60 Street                       |                                                    |                               |               | Mid-block intersection improvement                     | \$0.184            | \$0.184            |
| DTPW   | PWMIFBBP0014  | NW 17 Avenue                                           |                                                    | NW 52 Street                  | NW 53 Street  | Mid-block intersection improvement                     | \$0.171            | \$0.171            |
| DTPW   | PWMIFBBP0015  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$11.475           | \$11.475           |
| DTPW   | PWMIFBTA0012  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$8.410            | \$8.410            |
| DTPW   | PWMIFCBP0022  | NW 22 Avenue                                           |                                                    | NW 48 Street                  | NW 54 Street  | Mid-block intersection improvement                     | \$0.014            | \$0.014            |
| DTPW   | PWMIFCBP0023  | W 12 Avenue                                            |                                                    | W 26 Street                   | W 37 Street   | Mid-block intersection improvement                     | \$0.184            | \$0.184            |
| DTPW   | PWMIFCBP0030  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$7.000            | \$7.000            |
| DTPW   | PWMIFCTA0031  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$6.195            | \$6.195            |
| DTPW   | PWMIFDBP0035  | SW 47 Street                                           |                                                    | SW 147 Avenue                 | SW 142 Avenue | Bicycle protection devices                             | \$0.060            | \$0.060            |
| DTPW   | PWMIFDBP0036  | Ludlam Bikepath                                        |                                                    | Dadeland North                | NW 7 Street   | Bikepath                                               | \$0.768            | \$0.768            |
| DTPW   | PWMIFDBP0037  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$5.312            | \$5.312            |
| DTPW   | PWMIFDTA0038  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$4.490            | \$4.490            |
| DTPW   | PWMIFEBP0014  | Ludlam Bikepath                                        |                                                    | Dadeland North                | NW 7 Street   | Bikepath                                               | \$1.816            | \$1.816            |
| DTPW   | PWMIFEBP0015  | SW 147 Avenue                                          |                                                    | SW 182 Street                 | SW 154 Street | Bicycle protection devices                             | \$0.040            | \$0.040            |
| DTPW   | PWMIFEBP0016  | SW 142 Avenue                                          |                                                    | SW 168 Street                 | SW 160 Street | Bicycle capacity improvement                           | \$0.240            | \$0.240            |
| DTPW   | PWMIFEBP0019  | SW 160 Street                                          |                                                    | SW 157 Avenue                 | SW 147 Court  | Bicycle capacity improvement                           | \$0.540            | \$0.540            |
| DTPW   | PWMIFEBP0020  | SW 72 Street                                           |                                                    | SW 147 Avenue                 | SW 127 Avenue | Bicycle protection devices                             | \$0.150            | \$0.150            |
| DTPW   | PWMIFEBP0021  | Continuing Program Projects                            |                                                    |                               |               | Bike/Ped projects                                      | \$11.225           | \$11.225           |
| DTPW   | PWMIFEBP0023  | SW 160 Street                                          |                                                    | SW 147 Court                  | SW 137 Avenue | Bicycle capacity improvement                           | \$0.265            | \$0.265            |
| DTPW   | TA3002042     | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)     | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196) |                               |               | The Underline                                          | \$0.104            | \$0.104            |
| DTPW   | TA3006422     | SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS         | SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS     |                               |               | South Dade Trail                                       | \$7.574            | \$7.574            |
| DTPW   | TAnew01       | East/West Corridor - Feasibility Study (SMART Program) | East/West Corridor (SMART Program)                 |                               |               | East/West Corridor - Feasibility Study (SMART Program) | \$1.725            | \$1.725            |
| DTPW   | 4008          | American Senior High                                   | American Senior High                               |                               |               | Safe Routes to School                                  | \$1.193            | \$0.000            |
| DTPW   | 4009          | Hialeah Gardens Middle and Senior High Schools         | Hialeah Gardens Middle and Senior High Schools     |                               |               | Safe Routes to School - Transportation Alternatives    | \$0.825            | \$0.000            |
| DTPW   | 4010          | Homestead Senior High                                  | Homestead Senior High                              |                               |               | Safe Routes to School                                  | \$0.111            | \$0.000            |
| DTPW   | 4011          | Madison Middle School                                  | Madison Middle School                              |                               |               | Safe Routes to School                                  | \$0.621            | \$0.000            |
| DTPW   | 4012          | MDPROS - Biscayne Trail Segment D Phase 1              | MDPROS - Biscayne Trail Segment D Phase 1          |                               |               | Greenways & Trails                                     | \$3.295            | \$0.000            |
| DTPW   | 4013          | Miami Norland Senior High                              | Miami Norland Senior High                          |                               |               | Safe Routes to School                                  | \$0.557            | \$0.000            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$4.147  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.199  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.839  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.655  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.196  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.390  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.867  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.839  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.650  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.184  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.475 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.410  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.184  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.195  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.060  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.768  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.312  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.490  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.816  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.040  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.540  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.225 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.265  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.104  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.574  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.725                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.314                |     | \$0.879  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.246                |     | \$0.579  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.068                |     | \$0.043  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.145                |     | \$0.475  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.295  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.169                |     | \$0.388  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                   | Facility                                                            | From                                     | To                                 | Project Description / Details                                                                                                                     | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 4014          | NE 148 St. from W. Dixie Hwy. to NE 18 Ave.                    | NE 148 St                                                           | W. Dixie Hwy.                            | NE 18 Ave                          | Sidewalk Improvements/Complete Street                                                                                                             | \$0.152            | \$0.000            |
| DTPW   | 4015          | NE 149 St. from W. Dixie Hwy. to NE 18 Ave.                    | NE 148 St                                                           | W. Dixie Hwy.                            | NE 18 Ave                          | Sidewalk Improvements/Complete Street                                                                                                             | \$0.095            | \$0.000            |
| DTPW   | 4016          | NW 20th Street at NW 1st Avenue                                | NW 20th Street                                                      | at NW 1st Avenue                         |                                    | Vision Zero Top 100 Project: Install a traffic signal at the intersection of NW 20th Street at NW 1st Avenue.                                     | \$0.825            | \$0.000            |
| DTPW   | 4017          | NW 7th Street between NW 32nd Avenue and NW 30th Court         | NW 7th Street                                                       | between NW 32nd Avenue and NW 30th Court |                                    | Vision Zero Top 100 Project: Install a midblock crosswalk with pedestrian hybrid beacon/traffic signal between NW 32nd Avenue and NW 31st Avenue. | \$0.360            | \$0.000            |
| DTPW   | 4018          | Overtown Micromobility Network                                 | Network of protected bicycle lanes and shared use paths in Overtown |                                          |                                    | Complete Street                                                                                                                                   | \$0.400            | \$0.000            |
| DTPW   | 4019          | Palmetto Middle School                                         | Palmetto Middle School                                              |                                          |                                    | Safe Routes to School                                                                                                                             | \$0.736            | \$0.000            |
| DTPW   | 4021          | SW 187th Avenue at SW 4th Street                               | SW 187th Avenue                                                     | at SW 4th Street                         |                                    | Vision Zero Top 100 Project: Install a midblock crosswalk with traffic signal, north of SW 4th Street.                                            | \$0.394            | \$0.000            |
| DTPW   | 4022          | SW 220 St. from SW 107 Ave. to SW 118 Ave.                     | SW 220 St                                                           | SW 107 Ave                               | SW 118 Ave                         | Sidewalk Improvements/Complete Street                                                                                                             | \$0.139            | \$0.000            |
| DTPW   | 4023          | SW 59 Ave. from SW 16 St. to SW 20 St.                         | SW 59 Ave                                                           | SW 16 St                                 | SW 20 St                           | Sidewalk Improvements/Complete Street                                                                                                             | \$0.139            | \$0.000            |
| DTPW   | 4024          | SW 64 St. from SW 69 Ave. to SW 62 Ave.                        | SW 64 St                                                            | SW 69 Ave                                | SW 62 Ave                          | Sidewalk Improvements/Complete Street                                                                                                             | \$0.240            | \$0.000            |
| DTPW   | 4027          | Allapattah Connectivity - NW 31st Avenue                       | Allapattah Connectivity - NW 31st Avenue                            | NW 46th Street                           | NW 71st Street                     | Sidepath                                                                                                                                          | \$0.968            | \$0.000            |
| DTPW   | 4029          | Allapattah Connectivity - NW 87th Street                       | Allapattah Connectivity - NW 87th Street                            | NW 36th Avenue                           | NW 15th Avenue                     | Sidepath                                                                                                                                          | \$1.295            | \$0.000            |
| DTPW   | 4043          | Fontainebleau Boulevard & Park Boulevard                       | Fontainebleau Boulevard & Park Boulevard                            | NW 97th Avenue                           | NW 79th Avenue                     | Sidepath                                                                                                                                          | \$1.197            | \$0.000            |
| DTPW   | 4045          | Garden Dr                                                      | Garden Dr                                                           | NW 146 St                                | NW 150 St                          | Pedestrian                                                                                                                                        | \$0.114            | \$0.000            |
| DTPW   | 4047          | Grand Canal Dr to Flagler St                                   | Grand Canal Dr to Flagler St                                        | SW 87 Ave                                | SW 82 Ave (including 8460 SW 2 St) | Pedestrian                                                                                                                                        | \$1.202            | \$0.000            |
| DTPW   | 4051          | Griffing Blvd                                                  | Griffing Blvd                                                       | NE 9 Ave                                 | NE 121 St                          | Pedestrian                                                                                                                                        | \$0.594            | \$0.000            |
| DTPW   | 4053          | Highlighting conflict points along SW 137 Avenue Bicycle Lanes | SW 137 Avenue Bicycle Lanes                                         | SR 821                                   | SW 154 St                          | Bicycle Facility Improvements                                                                                                                     | \$1.037            | \$0.000            |
| DTPW   | 4054          | Ives Dairy Rd (NE 19900 Block) to NE 20000 Block               | Ives Dairy Rd (NE 19900 Block) to NE 20000 Block                    | NE 2 Ct                                  | NE 3 Ct                            | Pedestrian                                                                                                                                        | \$0.069            | \$0.000            |
| DTPW   | 4057          | Kendal Lakes neighborhood (West Half)                          | Kendal Lakes neighborhood (West Half)                               | SW 137 Ave - SW 147 Ave                  | SW 56 St - SW 72 St                | Pedestrian                                                                                                                                        | \$1.012            | \$0.000            |
| DTPW   | 4063          | N Miami Ave                                                    | N Miami Ave                                                         | NE 38th St                               | NW 24th St                         | Vision Zero                                                                                                                                       | \$1.234            | \$0.000            |
| DTPW   | 4097          | NE 211 St                                                      | NE 211 St                                                           | NE 10 Ave                                | NE 12 Ave                          | Pedestrian                                                                                                                                        | \$0.066            | \$0.000            |
| DTPW   | 4103          | NW 10/9th Ave                                                  | NW 10/9th Ave                                                       | NW 14th St                               | NW 15th St                         | Vision Zero                                                                                                                                       | \$0.109            | \$0.000            |
| DTPW   | 4129          | NW 14th St                                                     | NW 14th St                                                          | NW 3rd Ave                               | NW 1st Ave                         | Vision Zero                                                                                                                                       | \$1.016            | \$0.000            |
| DTPW   | 4135          | NW 17th Ave                                                    | NW 17th Ave                                                         | NW 55th St                               | NW 26th St                         | Vision Zero                                                                                                                                       | \$1.663            | \$0.000            |
| DTPW   | 4162          | NW 2nd Ave                                                     | NW 2nd Ave                                                          | NW 21st St                               | NW 20th Ter                        | Vision Zero                                                                                                                                       | \$1.162            | \$0.000            |
| DTPW   | 4189          | NW 7th St                                                      | NW 7th St                                                           | NW 22nd Ave                              | NW 12nd Ave                        | Vision Zero                                                                                                                                       | \$1.220            | \$0.000            |
| DTPW   | 4210          | NW/SW 2nd Ave                                                  | NW/SW 2nd Ave                                                       | NW 1st St                                | SW 3rd St                          | Vision Zero                                                                                                                                       | \$0.127            | \$0.000            |
| DTPW   | 4245          | SW 136th Street                                                | SW 136th Street                                                     | US-1                                     | Old Cutler Road                    | Bicycle Facility Improvements                                                                                                                     | \$1.199            | \$0.000            |
| DTPW   | 4020          | South Dade Trail Shared-Use Path Enhancements                  | South Dade Trail Shared-Use Path Enhancements                       |                                          |                                    | Greenways & Trails                                                                                                                                | \$9.768            | \$0.000            |
| DTPW   | 4026          | 6th St                                                         | 6th St                                                              | Meridian Ave                             | Euclid Ave                         | Vision Zero                                                                                                                                       | \$0.937            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.152 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.095 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.088                |     | \$0.737 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.039                |     | \$0.321 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.400                |     |         |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.210                |     | \$0.527 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.036                |     | \$0.358 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.139 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.139 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.968 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.295 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.197 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.114 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.202 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.594 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.104                |     | \$0.934 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.069 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.012 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.123                |     | \$1.111 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.066 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.011                |     | \$0.098 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.102                |     | \$0.915 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.166                |     | \$1.496 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.116                |     | \$1.045 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.122                |     | \$1.098 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.013                |     | \$0.114 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.120                |     | \$1.079 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$9.768                 |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.094                 |     | \$0.843 |     |                          |     |         |     |                         |     |         |     |



| Agency | Project Index | Project Name                                                                                                          | Facility                                                                                                              | From                          | To                                   | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4033          | Busway                                                                                                                | Busway                                                                                                                | Caribbean Blvd                | Marlin Rd                            | Vision Zero                   | \$0.065            | \$0.000            |
| DTPW   | 4035          | Curb along north and south swale of SW 144 St                                                                         | Curb along north and south swale of SW 144 St                                                                         | SW 160 Ave<br>SW 158 Path     | SW 162 Ave<br>SW 160 Ave             | Bicycle/Pedestrian Safety     | \$0.121            | \$0.000            |
| DTPW   | 4037          | Dade Boulevard                                                                                                        | Dade Boulevard                                                                                                        | Venetian Way                  | 23rd Street                          | HIN #13                       | \$1.668            | \$0.000            |
| DTPW   | 4038          | Dade Boulevard/Pine Tree Drive                                                                                        | Dade Boulevard/Pine Tree Drive                                                                                        | Convention Center Drive       | Beachwalk                            | Shared-Use Path               | \$0.486            | \$0.000            |
| DTPW   | 4042          | East Golf Dr                                                                                                          | East Golf Dr                                                                                                          | NW 24 Ct                      | NW 22 Ct                             | Pedestrian                    | \$0.103            | \$0.000            |
| DTPW   | 4046          | Grand Ave                                                                                                             | Grand Ave                                                                                                             | SW 37th Ave                   | Plaza St                             | Vision Zero                   | \$1.355            | \$0.000            |
| DTPW   | 4048          | Griffing Blvd                                                                                                         | Griffing Blvd                                                                                                         | NE 125 St                     | NE 135 St                            | Bicycle/Pedestrian Safety     | \$0.362            | \$0.000            |
| DTPW   | 4049          | Griffing Blvd                                                                                                         | Griffing Blvd                                                                                                         | West Dixie Highway            | NE 135 St                            | Bicycle/Pedestrian Safety     | \$0.399            | \$0.000            |
| DTPW   | 4056          | Kendal Lakes neighborhood (East Half)                                                                                 | Kendal Lakes neighborhood (East Half)                                                                                 | SW 127 Ave - SW 137 Ave       | SW 56 St - SW 72 St                  | Pedestrian                    | \$1.803            | \$0.000            |
| DTPW   | 4058          | Marlin Road                                                                                                           | Marlin Road                                                                                                           | Belview Dr                    | Old Cutler Road                      | Sidepath                      | \$1.454            | \$0.000            |
| DTPW   | 4059          | Memorial Highway                                                                                                      | Memorial Highway                                                                                                      | 13555 NE 3 Ct                 | 14521 Memorial Highway (church)      | Bicycle/Pedestrian Safety     | \$0.721            | \$0.000            |
| DTPW   | 4070          | NE 10 Avenue (west side) & NE 211 Street - NE 215 Street / NE 215 Street (south side) & NE 700 Block. - NE 1000 Block | NE 10 Avenue (west side) & NE 211 Street - NE 215 Street / NE 215 Street (south side) & NE 700 Block. - NE 1000 Block |                               |                                      | Bicycle/Pedestrian Safety     | \$0.112            | \$0.000            |
| DTPW   | 4078          | NE 123rd St                                                                                                           | NE 123rd St                                                                                                           | W Dixie Hwy                   | NE 5th Ave                           | Vision Zero                   | \$1.420            | \$0.000            |
| DTPW   | 4090          | NE 186 Street to NE 181 Street                                                                                        | NE 186 Street to NE 181 Street                                                                                        | NE 23 Court (Oleta River)     | W. Dixie Highway                     | Bicycle/Pedestrian Safety     | \$2.054            | \$0.000            |
| DTPW   | 4091          | NE 18th Avenue & NE 199th Street                                                                                      | NE 18th Avenue & NE 199th Street                                                                                      | SR 860/NE Miami Gardens Drive | W Dixie Highway                      | Shared-Use Path               | \$3.145            | \$0.000            |
| DTPW   | 4092          | NE 199 St (south side) and NE 15 Ct                                                                                   | NE 199 St (south side) and NE 15 Ct                                                                                   | NE 1500 Block                 | Ives Dairy Rd (NE 20500 Block)       | Pedestrian                    | \$0.128            | \$0.000            |
| DTPW   | 4093          | NE 2 Ave                                                                                                              | NE 2 Ave                                                                                                              | NE 119                        | NE 135 St                            | Bicycle/Pedestrian Safety     | \$0.495            | \$0.000            |
| DTPW   | 4095          | NE 2 Ave                                                                                                              | NE 2 Ave                                                                                                              | NE 103 St                     | NE 115 St                            | Pedestrian                    | \$0.130            | \$0.000            |
| DTPW   | 4099          | NE 2nd Avenue                                                                                                         | NE 2nd Avenue                                                                                                         | NE 62nd Street                | NE 85th Street                       | HIN #26                       | \$2.219            | \$0.000            |
| DTPW   | 4101          | NE 96th St                                                                                                            | NE 96th St                                                                                                            | NE 8th Ave                    | NE 10th Ave                          | Vision Zero                   | \$0.036            | \$0.000            |
| DTPW   | 4104          | NW 103 St to NW 111 St                                                                                                | NW 103 St to NW 111 St                                                                                                | NW 5 Ave                      | I-95                                 | Bicycle/Pedestrian Safety     | \$0.937            | \$0.000            |
| DTPW   | 4105          | NW 103 St to NW 115 St                                                                                                | NW 103 St to NW 115 St                                                                                                | NW 12 Ave                     | NW 17 Ave                            | Pedestrian                    | \$0.636            | \$0.000            |
| DTPW   | 4106          | NW 107 Ave                                                                                                            | NW 107 Ave                                                                                                            | NW 12 St                      | NW 14 St                             | Bicycle/Pedestrian Safety     | \$0.067            | \$0.000            |
| DTPW   | 4107          | NW 111 St                                                                                                             | NW 111 St                                                                                                             | NW 6 Ct                       | NW 5 Ave                             | Pedestrian                    | \$0.075            | \$0.000            |
| DTPW   | 4108          | NW 111 St to NW 119 St                                                                                                | NW 111 St to NW 119 St                                                                                                | NW 10 Ave                     | NW 12 Ave                            | Pedestrian                    | \$0.462            | \$0.000            |
| DTPW   | 4109          | NW 111 Street to NW 103 Street                                                                                        | NW 111 Street to NW 103 Street                                                                                        | NW 12 Avenue                  | NW 7 Avenue                          | Bicycle/Pedestrian Safety     | \$0.683            | \$0.000            |
| DTPW   | 4110          | NW 115 St                                                                                                             | NW 115 St                                                                                                             | NW 17 Ave                     | NW 22 Ave (including 2085 NW 115 St) | Bicycle/Pedestrian Safety     | \$0.394            | \$0.000            |
| DTPW   | 4111          | NW 115 St                                                                                                             | NW 115 St                                                                                                             | NW 22 Ave                     | NW 17 Ave                            | Pedestrian                    | \$0.263            | \$0.000            |
| DTPW   | 4112          | NW 115 Street to NW 119 Street                                                                                        | NW 115 Street to NW 119 Street                                                                                        | NW 12 Avenue                  | NW 17 Avenue                         | Bicycle/Pedestrian Safety     | \$0.381            | \$0.000            |
| DTPW   | 4113          | NW 119 St to NW 111 St                                                                                                | NW 119 St to NW 111 St                                                                                                | NW 10 Ave                     | NW 7 Ave                             | Pedestrian                    | \$0.809            | \$0.000            |
| DTPW   | 4114          | NW 11th St                                                                                                            | NW 11th St                                                                                                            | NW 12th Ave                   | NW 11th Ct                           | Vision Zero                   | \$0.072            | \$0.000            |
| DTPW   | 4119          | NW 12th Avenue                                                                                                        | NW 12th Avenue                                                                                                        | NW 40th Street                | NW 62nd Street                       | HIN #6                        | \$2.065            | \$0.000            |
| DTPW   | 4121          | NW 130 St                                                                                                             | NW 130 St                                                                                                             | NW 22 Ave                     | NW 21 Ave                            | Pedestrian                    | \$0.055            | \$0.000            |
| DTPW   | 4122          | NW 131 St to NW 108 St                                                                                                | NW 131 St to NW 108 St                                                                                                | E Golf Dr                     | W Golf Dr                            | Pedestrian                    | \$0.831            | \$0.000            |
| DTPW   | 4123          | NW 132 St                                                                                                             | NW 132 St                                                                                                             | NW 19 Ave                     | NW 17 Ave                            | Pedestrian                    | \$0.059            | \$0.000            |
| DTPW   | 4124          | NW 133 St                                                                                                             | NW 133 St                                                                                                             | NW 22 Ave                     | NW 19 Ave                            | Pedestrian                    | \$0.111            | \$0.000            |
| DTPW   | 4125          | NW 133 St                                                                                                             | NW 133 St                                                                                                             | NW 24 Ave                     | NW 22 Ave                            | Pedestrian                    | \$0.059            | \$0.000            |
| DTPW   | 4126          | NW 133 Street                                                                                                         | NW 133 Street                                                                                                         | NW 19 Avenue                  | NW 22 Avenue                         | Bicycle/Pedestrian Safety     | \$0.166            | \$0.000            |
| DTPW   | 4127          | NW 143 St                                                                                                             | NW 143 St                                                                                                             | NW 6 Ave                      | S Biscayne River Dr                  | Pedestrian                    | \$0.077            | \$0.000            |
| DTPW   | 4128          | NW 143 St                                                                                                             | NW 143 St                                                                                                             | NW 7 Ave                      | NW 17 Ave                            | Pedestrian                    | \$0.344            | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$0.065 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.121 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.668 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.486 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.103 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.355 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.362 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.399 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.803 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.145                 |     | \$1.309 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.721 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.112 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.142                 |     | \$1.278 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.054 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.314                 |     | \$2.830 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.128 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.495 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.130 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.219 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.036 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.937 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.636 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.067 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.075 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.462 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.683 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.394 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.263 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.381 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.809 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.007                 |     | \$0.064 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.065 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.055 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.831 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.059 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.111 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.059 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.166 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.077 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.344 |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                    | Facility                                        | From                   | To                                                                                                                       | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------|-------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4130          | NW 14th Street                                  | NW 14th Street                                  | NW 12th Avenue         | N Miami Avenue                                                                                                           | HIN #28                       | \$1.967            | \$0.000            |
| DTPW   | 4131          | NW 151st Street                                 | NW 151st Street                                 | S River Drive          | S Biscayne River Drive                                                                                                   | Sidepath                      | \$0.799            | \$0.000            |
| DTPW   | 4132          | NW 154th St                                     | NW 154th St                                     | NW 22nd Ave            | NW 20th Ave                                                                                                              | Vision Zero                   | \$0.700            | \$0.000            |
| DTPW   | 4133          | NW 173rd Drive                                  | NW 173rd Drive                                  | NW 57th Avenue         | NW 12th Avenue                                                                                                           | Sidepath                      | \$0.759            | \$0.000            |
| DTPW   | 4136          | NW 17th Avenue                                  | NW 17th Avenue                                  | SW 8th Street          | NW 119th Street                                                                                                          | HIN #4                        | \$12.535           | \$0.000            |
| DTPW   | 4137          | NW 18 Ave                                       | NW 18 Ave                                       | NW 62 St               | NW 71 St                                                                                                                 | Pedestrian                    | \$0.221            | \$0.000            |
| DTPW   | 4139          | NW 19 Ave                                       | NW 19 Ave                                       | NW 131 St              | NW 132 St                                                                                                                | Pedestrian                    | \$0.015            | \$0.000            |
| DTPW   | 4140          | NW 191st Street                                 | NW 191st Street                                 | NW 57th Avenue         | NW 47th Avenue                                                                                                           | Sidepath                      | \$0.752            | \$0.000            |
| DTPW   | 4142          | NW 20 Ave                                       | NW 20 Ave                                       | NW 129 St              | NW 131 St                                                                                                                | Pedestrian                    | \$0.068            | \$0.000            |
| DTPW   | 4143          | NW 20 Ct                                        | NW 20 Ct                                        | NW 124 St              | NW 126 St                                                                                                                | Pedestrian                    | \$0.068            | \$0.000            |
| DTPW   | 4144          | NW 20 St                                        | NW 20 St                                        | NW 3 Ave               | NW 5 Pl                                                                                                                  | Pedestrian                    | \$0.079            | \$0.000            |
| DTPW   | 4145          | NW 201 Ln and NW 199 St                         | NW 201 Ln and NW 199 St                         | NW 57 Ave              | NW 67 Ave                                                                                                                | Pedestrian                    | \$0.787            | \$0.000            |
| DTPW   | 4146          | NW 20th Street                                  | NW 20th Street                                  | NW 27th Avenue         | N Miami Avenue                                                                                                           | HIN #2                        | \$4.342            | \$0.000            |
| DTPW   | 4147          | NW 21 Ct                                        | NW 21 Ct                                        | NW 107 St              | NW 115 St                                                                                                                | Pedestrian                    | \$0.165            | \$0.000            |
| DTPW   | 4148          | NW 21 Street                                    | NW 21 Street                                    | NW 37 Avenue           | NW S. River Drive                                                                                                        | Bicycle/Pedestrian Safety     | \$0.664            | \$0.000            |
| DTPW   | 4149          | NW 22 Ave                                       | NW 22 Ave                                       | NW 80 St               | NW 81 St                                                                                                                 | Pedestrian                    | \$0.452            | \$0.000            |
| DTPW   | 4150          | NW 22 Ave                                       | NW 22 Ave                                       | NW 91 St               | NW 92 St                                                                                                                 | Pedestrian                    | \$0.452            | \$0.000            |
| DTPW   | 4151          | NW 22 Ave to NW 27 Ave                          | NW 22 Ave to NW 27 Ave                          | NW 107 St              | NW 119 St                                                                                                                | Bicycle/Pedestrian Safety     | \$2.883            | \$0.000            |
| DTPW   | 4152          | NW 22 Ave to NW 27 Ave                          | NW 22 Ave to NW 27 Ave                          | NW 107 St              | NW 119 St                                                                                                                | Pedestrian                    | \$1.929            | \$0.000            |
| DTPW   | 4157          | NW 24 Ct                                        | NW 24 Ct                                        | NW 81 Ter              | NW 82 St                                                                                                                 | Pedestrian                    | \$0.015            | \$0.000            |
| DTPW   | 4161          | NW 29th Street                                  | NW 29th Street                                  | NW 12th Avenue         | N Miami Avenue                                                                                                           | HIN #32                       | \$1.961            | \$0.000            |
| DTPW   | 4163          | NW 2nd Ave/NW 1st Pl                            | NW 2nd Ave/NW 1st Pl                            | NW 11th St             | NW 12th St                                                                                                               | Vision Zero                   | \$4.598            | \$0.000            |
| DTPW   | 4165          | NW 30 Ave                                       | NW 30 Ave                                       | NW 87 St               | NW 103 St                                                                                                                | Bicycle/Pedestrian Safety     | \$0.854            | \$0.000            |
| DTPW   | 4166          | NW 30th Street                                  | NW 30th Street                                  | NW 12th Avenue         | NW 27th Avenue                                                                                                           | HIN #17                       | \$2.180            | \$0.000            |
| DTPW   | 4167          | NW 32 Ave to NW 36 Ave                          | NW 32 Ave to NW 36 Ave                          | NW 100 St              | NW 102 St (Including 3200 NW 101 St)                                                                                     | Pedestrian                    | \$1.187            | \$0.000            |
| DTPW   | 4170          | NW 36 Ave                                       | NW 36 Ave                                       | NW 79 St<br>NW 79 St   | NW 95 St (east side)<br>NW 81 St (west side, remaining segment is warehouses and car shops parking on paved swale areas) | Bicycle/Pedestrian Safety     | \$0.321            | \$0.000            |
| DTPW   | 4171          | NW 36 Ave                                       | NW 36 Ave                                       | NW 79 St               | NW 81 St (West)/NW 95 St (East)                                                                                          | Pedestrian                    | \$0.227            | \$0.000            |
| DTPW   | 4175          | NW 37th Avenue                                  | NW 37th Avenue                                  | NW 215th Street        | NW 199th Street                                                                                                          | Bike Lane                     | \$0.605            | \$0.000            |
| DTPW   | 4176          | NW 3rd Avenue                                   | NW 3rd Avenue                                   | NW 6th Street          | NW 20th Street                                                                                                           | HIN #27                       | \$1.671            | \$0.000            |
| DTPW   | 4177          | NW 46 St                                        | NW 46 St                                        | NW 37 Ave              | West side of I-95                                                                                                        | Pedestrian                    | \$0.860            | \$0.000            |
| DTPW   | 4179          | NW 52nd Avenue                                  | NW 52nd Avenue                                  | NW 183rd Street        | NW 199th Street                                                                                                          | Shared-Use Path               | \$0.746            | \$0.000            |
| DTPW   | 4180          | NW 52nd Avenue                                  | NW 52nd Avenue                                  | NW 167th Street        | NW 183rd Street                                                                                                          | Sidepath                      | \$0.725            | \$0.000            |
| DTPW   | 4181          | NW 61 St                                        | NW 61 St                                        | NW 24 Ave              | NW 23 Ave                                                                                                                | Pedestrian                    | \$0.049            | \$0.000            |
| DTPW   | 4184          | NW 66 St                                        | NW 66 St                                        | NW 22 Ave              | NW 21 Ave                                                                                                                | Pedestrian                    | \$0.044            | \$0.000            |
| DTPW   | 4186          | NW 7 Ave (not included) to NW 10 Ave(east side) | NW 7 Ave (not included) to NW 10 Ave(east side) | NW 111 St (north side) | NW 113 St (south side) including 735 NW 112 St                                                                           | Pedestrian                    | \$0.270            | \$0.000            |
| DTPW   | 4187          | NW 7 Ave to NW 10 Ave                           | NW 7 Ave to NW 10 Ave                           | NW 111 St              | NW 119 St                                                                                                                | Pedestrian                    | \$0.868            | \$0.000            |
| DTPW   | 4188          | NW 70 St                                        | NW 70 St                                        | 1870 NW 70 St          | NW 18 Ave                                                                                                                | Pedestrian                    | \$0.072            | \$0.000            |
| DTPW   | 4192          | NW 7th Street                                   | NW 7th Street                                   | NW 82nd Avenue         | NW 72nd Avenue                                                                                                           | Protected Bike Lane           | \$0.733            | \$0.000            |
| DTPW   | 4193          | NW 82 St to NW 84 St                            | NW 82 St to NW 84 St                            | N. Miami Ave           | NW 2 Ave (Ramps and Connectors)                                                                                          | Pedestrian                    | \$0.107            | \$0.000            |
| DTPW   | 4198          | NW 87 St to NW 95 St                            | NW 87 St to NW 95 St                            | NW 27 Ave              | NW 32 Ave (Local Rds)                                                                                                    | Pedestrian                    | \$3.667            | \$0.000            |
| DTPW   | 4201          | NW 90 St                                        | NW 90 St                                        | NW 27 Ave              | NW 25 Ave                                                                                                                | Pedestrian                    | \$0.058            | \$0.000            |
| DTPW   | 4202          | NW 91 St                                        | NW 91 St                                        | NW 7 Ave               | NW 8 Ave                                                                                                                 | Pedestrian                    | \$0.067            | \$0.000            |
| DTPW   | 4203          | NW 91 St                                        | NW 91 St                                        | NW 12 Ave              | NW 8 Ave                                                                                                                 | Pedestrian                    | \$0.084            | \$0.000            |
| DTPW   | 4206          | NW 94 Ter                                       | NW 94 Ter                                       | NW 35 Ct               | NW 33 Ct                                                                                                                 | Pedestrian                    | \$0.023            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |          |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|----------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$1.967  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.799  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.070                 |     | \$0.630  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.759  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$12.535 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.221  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.015  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.752  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.068  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.068  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.079  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.787  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$4.342  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.165  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.664  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.452  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.452  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.883  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.929  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.015  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.961  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.460                 |     | \$4.138  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.854  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.180  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.187  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.321  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.227  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.605  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.671  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.860  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.746  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.725  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.049  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.044  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.270  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.868  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.072  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.733  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.107  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$3.667  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.058  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.067  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.084  |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.023  |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                  | Facility                          | From                  | To                                                                     | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------|-----------------------------------|-----------------------|------------------------------------------------------------------------|--------------------------------|--------------------|--------------------|
| DTPW   | 4207          | NW 95 St                                                      | NW 95 St                          | NW 6 Ave              | NW 2 Ave                                                               | Pedestrian                     | \$0.035            | \$0.000            |
| DTPW   | 4208          | NW Miami Ct                                                   | NW Miami Ct                       | NW 79 St              | NW 83 St                                                               | Pedestrian                     | \$0.135            | \$0.000            |
| DTPW   | 4211          | Palm Ave                                                      | Palm Ave                          | W 21st St             | W 42nd St                                                              | Vision Zero                    | \$2.036            | \$0.000            |
| DTPW   | 4214          | Pine Tree Dr                                                  | Pine Tree Dr                      | W 26 St               | W 37 St                                                                | Pedestrian                     | \$0.253            | \$0.000            |
| DTPW   | 4215          | Pine Tree Drive                                               | Pine Tree Drive                   | W 63rd Street         | 23rd Street                                                            | HIN #34                        | \$4.903            | \$0.000            |
| DTPW   | 4217          | Ponce De Leon Boulevard                                       | Ponce De Leon Boulevard           | SW 57th Avenue        | Greco Avenue                                                           | HIN #22                        | \$3.559            | \$0.000            |
| DTPW   | 4219          | S 26th Rd                                                     | S 26th Rd                         | S Miami Ave           | Federal Hwy                                                            | Vision Zero                    | \$0.065            | \$0.000            |
| DTPW   | 4220          | S. Biscayne River Dr to NE 6 Ave                              | S. Biscayne River Dr to NE 6 Ave  | NE 146 St             | NE 148 St                                                              | Bicycle/Pedestrian Safety      | \$0.545            | \$0.000            |
| DTPW   | 4221          | Sharazad Blvd                                                 | Sharazad Blvd                     | Ahmad St              | Kalandar St                                                            | Vision Zero                    | \$1.180            | \$0.000            |
| DTPW   | 4223          | Sunset Drive                                                  | Sunset Drive                      | SW 137 Ave            | SW 117 Ave                                                             | Pedestrian                     | \$0.319            | \$0.000            |
| DTPW   | 4225          | SW 102nd Avenue                                               | SW 102nd Avenue                   | SW 56th Street        | SW 8th Street                                                          | Sidepath                       | \$2.338            | \$0.000            |
| DTPW   | 4226          | SW 104 Pl to SW 104 Ave                                       | SW 104 Pl to SW 104 Ave           | SW 40 St              | SW 41 Ter (including 4120 SW 104 Pl)                                   | Pedestrian                     | \$0.094            | \$0.000            |
| DTPW   | 4228          | SW 104th Street between Hammocks Boulevard and SW 150th Place | SW 104th St                       | SW 157th Ave          | SW 142nd Ave                                                           | Vision Zero                    | \$2.314            | \$0.000            |
| DTPW   | 4229          | SW 107 Ave to SW 112 Ave                                      | SW 107 Ave to SW 112 Ave          | SW 152 St             | SW 168 St                                                              | Pedestrian                     | \$0.593            | \$0.000            |
| DTPW   | 4230          | SW 107 Ave to Turnpike                                        | SW 107 Ave to Turnpike            | SW 168 St             | SW 184 St                                                              | Pedestrian                     | \$0.593            | \$0.000            |
| DTPW   | 4231          | SW 112 Ct to SW 113 Ct                                        | SW 112 Ct to SW 113 Ct            | SW 169 St             | SW 172 St                                                              | Pedestrian                     | \$0.138            | \$0.000            |
| DTPW   | 4232          | SW 117 Ave                                                    | SW 117 Ave                        | SW 28 St              | Coral Way                                                              | Pedestrian                     | \$0.021            | \$0.000            |
| DTPW   | 4233          | SW 117 Ave                                                    | SW 117 Ave                        | SW 88 St              | SW 117 Ave                                                             | Pedestrian                     | \$0.058            | \$0.000            |
| DTPW   | 4235          | SW 117th Avenue                                               | SW 117th Avenue                   | SW 112th Street       | Snapper Creek Trail                                                    | Shared-Use Path                | \$2.486            | \$0.000            |
| DTPW   | 4236          | SW 12 St to SW 16 St                                          | SW 12 St to SW 16 St              | SW 72 Ave             | SW 74 Ave                                                              | Pedestrian                     | \$0.675            | \$0.000            |
| DTPW   | 4238          | SW 122 Ave                                                    | SW 122 Ave                        | SW 152 St             | SW 151 St                                                              | Pedestrian                     | \$0.037            | \$0.000            |
| DTPW   | 4263          | SW 152nd Street                                               | SW 152nd Street                   | US 1/S Dixie Highway  | SW 67th Avenue                                                         | Bike Lane                      | \$1.760            | \$0.000            |
| DTPW   | 4269          | SW 168th Street                                               | SW 168th Street                   | US 1/S Dixie Highway  | Old Cutler Road                                                        | Bike Lane                      | \$1.611            | \$0.000            |
| DTPW   | 4275          | SW 184th Street                                               | SW 184th Street                   | US 1/S Dixie Highway  | Old Cutler Road                                                        | Bike Lane                      | \$1.668            | \$0.000            |
| DTPW   | 4280          | SW 197 St to SW 200 St                                        | SW 197 St to SW 200 St            | SW 110 Ct             | Colonial Rd                                                            | Pedestrian                     | \$0.124            | \$0.000            |
| DTPW   | 4281          | SW 1st Court                                                  | SW 1st Court                      | SW 2nd St             | SW 3rd St                                                              | Vision Zero                    | \$0.632            | \$0.000            |
| DTPW   | 4285          | SW 224 St                                                     | SW 224 St                         | SW 117 Ave            | SW 112 Ave                                                             | Pedestrian                     | \$0.058            | \$0.000            |
| DTPW   | 4286          | SW 22nd Avenue (Phase 1)                                      | SW 22nd Avenue                    | US-1                  | Coral Way                                                              | Pedestrian/bicycle improvement | \$0.368            | \$0.000            |
| DTPW   | 4287          | SW 22nd Avenue (Phase 2)                                      | SW 22nd Avenue                    | SW 22nd Street        | NW North River Dr                                                      | Pedestrian/bicycle improvement | \$1.866            | \$0.000            |
| DTPW   | 4288          | SW 22nd Avenue (Phase 3)                                      | SW 22nd Avenue                    | NW North River Dr     | Airport Expyway / SR 112                                               | Pedestrian/bicycle improvement | \$1.124            | \$0.000            |
| DTPW   | 4291          | SW 24th St                                                    | SW 24th St                        | SW 102nd Ave          | SW 97th Ave                                                            | Vision Zero                    | \$0.129            | \$0.000            |
| DTPW   | 4292          | SW 25 St to SW 35 St                                          | SW 25 St to SW 35 St              | SW 62 Ave             | SW 67 Ave (Including SW 62 Ave to SW 67 Ave from SW 34 St to SW 29 St) | Pedestrian                     | \$1.936            | \$0.000            |
| DTPW   | 4293          | SW 256 St to SW 268 St                                        | SW 256 St to SW 268 St            | SW 130 Ave            | SW 137 Ave (ADA Ramps and Connectors)                                  | Pedestrian                     | \$0.379            | \$0.000            |
| DTPW   | 4296          | SW 288 St to SW 296 St                                        | SW 288 St to SW 296 St            | US1                   | SW 152 Ave                                                             | Pedestrian                     | \$0.557            | \$0.000            |
| DTPW   | 4297          | SW 296 St                                                     | SW 296 St                         | SW 157 Ave            | US-1 (Ramps and Connectors)                                            | Pedestrian                     | \$0.030            | \$0.000            |
| DTPW   | 4298          | SW 312 St to 320 St SW 320 St W/O                             | SW 312 St to 320 St SW 320 St W/O | SW 187 Ave SW 187 Ave | SW 193 Ave SW 193 Ave                                                  | Pedestrian                     | \$0.164            | \$0.000            |
| DTPW   | 4301          | SW 344th Street                                               | SW 344th Street                   | South Transitway      | SW 152nd Avenue                                                        | Shared-Use Path                | \$2.621            | \$0.000            |
| DTPW   | 4303          | SW 3rd Ave                                                    | SW 3rd Ave                        | SW 1st St             | SW 2nd St                                                              | Vision Zero                    | \$0.065            | \$0.000            |
| DTPW   | 4304          | SW 4 St to Grand Canal Dr                                     | SW 4 St to Grand Canal Dr         | SW 79 Ave             | SW 80 Ave                                                              | Pedestrian                     | \$0.444            | \$0.000            |
| DTPW   | 4309          | SW 48 St (South side)                                         | SW 48 St (South side)             | SW 102 Ave            | SW 97 Ave                                                              | Bicycle/Pedestrian Safety      | \$0.293            | \$0.000            |
| DTPW   | 4318          | SW 64 St                                                      | SW 64 St                          | SW 69 Ave             | SW 62 Ave                                                              | Pedestrian                     | \$0.245            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$0.035 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.135 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.204                 |     | \$1.833 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.253 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$4.903 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$3.559 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.065 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.545 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.118                 |     | \$1.062 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.319 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.338 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.094 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.231                 |     | \$2.083 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.593 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.593 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.138 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.021 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.058 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$2.486 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.675 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.037 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.176                 |     | \$1.584 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.161                 |     | \$1.450 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.167                 |     | \$1.501 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.124 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.632 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.058 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.037                 |     | \$0.331 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.187                 |     | \$1.679 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.112                 |     | \$1.011 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.129 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$1.936 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.379 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.557 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.030 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.164 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.262                 |     | \$2.359 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.065 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.444 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.293 |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.245 |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                                                                                         | Facility                                                                                                                                             | From                             | To                                 | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4319          | SW 67 Ave                                                                                                                                            | SW 67 Ave                                                                                                                                            | SW 138 St                        | SW 152 St                          | Pedestrian                    | \$0.707            | \$0.000            |
| DTPW   | 4320          | SW 68 Ave                                                                                                                                            | SW 68 Ave                                                                                                                                            | end of sidewalk on the west side | NW corner of SW 53 St              | Bicycle/Pedestrian Safety     | \$0.018            | \$0.000            |
| DTPW   | 4337          | SW 9 Ter                                                                                                                                             | SW 9 Ter                                                                                                                                             | SW 87 Ave                        | SW 88 Ave                          | Bicycle/Pedestrian Safety     | \$0.087            | \$0.000            |
| DTPW   | 4338          | SW 9 Terr                                                                                                                                            | SW 9 Terr                                                                                                                                            | SW 80 Ct                         | SW 82 Ave (including 900 SW 80 Ct) | Pedestrian                    | \$0.034            | \$0.000            |
| DTPW   | 4340          | SW 97 Ave                                                                                                                                            | SW 97 Ave                                                                                                                                            | SW 104 St                        | SW 112 St                          | Pedestrian                    | \$0.217            | \$0.000            |
| DTPW   | 4353          | W 24th Ave/W 56th St                                                                                                                                 | W 24th Ave/W 56th St                                                                                                                                 | W 54th Pl/W 24 Ave               | W 56th St/W 22nd Ct                | Vision Zero                   | \$0.258            | \$0.000            |
| DTPW   | 4359          | W Country Club Dr                                                                                                                                    | W Country Club Dr                                                                                                                                    | W.L.Causeway WB Exit Ramp        | NE 34th Ave                        | Vision Zero                   | \$0.129            | \$0.000            |
| DTPW   | 4025          |                                                                                                                                                      |                                                                                                                                                      | NW 107th Avenue                  | NW 87th Avenue                     | HIN #25                       | \$3.800            | \$0.000            |
| DTPW   | 4028          | Allapattah Connectivity NW 71st Street                                                                                                               | Allapattah Connectivity - NW 71st Street                                                                                                             | NW 17th Avenue                   | NW 12th Avenue                     | Shared-Use Path               | \$0.464            | \$0.000            |
| DTPW   | 4032          | Biscayne Everglades Trail (Seg 6 Phase II - E Mowry Dr.)                                                                                             | Biscayne Everglades Trail                                                                                                                            | SR 997/Krome Avenue              | Biscayne National Park             | Shared-Use Path               | \$3.623            | \$0.000            |
| DTPW   | 4034          | CSX Trail                                                                                                                                            | CSX Trail                                                                                                                                            | SW 328th Street                  | Gold Coast Railroad Museum Park    | Shared-Use Path               | \$10.749           | \$0.000            |
| DTPW   | 4036          | Dade Blvd Bike Path                                                                                                                                  | Dade Blvd Bike Path                                                                                                                                  | Meridian Avenue                  | Atlantic Trail/Beachwalk           | Shared-Use Path               | \$0.638            | \$0.000            |
| DTPW   | 4040          | E 4th Ave                                                                                                                                            | E 4th Ave                                                                                                                                            | E 43rd St                        | E 28th St                          | Vision Zero                   | \$2.902            | \$0.000            |
| DTPW   | 4041          | E 4th Avenue                                                                                                                                         | E 4th Avenue                                                                                                                                         | E 65th Street                    | Hialeah Drive                      | HIN #12                       | \$7.571            | \$0.000            |
| DTPW   | 4044          | FPL easement                                                                                                                                         | FPL easement                                                                                                                                         | SW 107th Avenue                  | South Dade Transitway              | Shared-Use Path               | \$2.734            | \$0.000            |
| DTPW   | 4052          | Hialeah Gardens Boulevard                                                                                                                            | Hialeah Gardens Boulevard                                                                                                                            | W Okeechobee Road                | W 84th Street                      | HIN #8                        | \$2.688            | \$0.000            |
| DTPW   | 4055          | Ives Dairy Road                                                                                                                                      | Ives Dairy Road                                                                                                                                      | NW 37th Avenue                   | NE 26th Avenue                     | HIN #38                       | \$3.120            | \$0.000            |
| DTPW   | 4072          | NE 110 St to NE 118 St                                                                                                                               | NE 110 St to NE 118 St                                                                                                                               | NE 2 Ave                         | W Biscayne Canal Rd                | Pedestrian                    | \$3.480            | \$0.000            |
| DTPW   | 4073          | NE 116 St to NE 112 St<br>NE 112 St to NE 110 Ter                                                                                                    | NE 116 St to NE 112 St<br>NE 112 St to NE 110 Ter                                                                                                    | NE 12 Ave<br>NE 13 Ave           | Biscayne Blvd<br>Biscayne Blvd     | Pedestrian                    | \$0.094            | \$0.000            |
| DTPW   | 4075          | NE 117 St to NE 116 St                                                                                                                               | NE 117 St to NE 116 St                                                                                                                               | NE 12 Ave                        | Biscayne Blvd                      | Pedestrian                    | \$0.126            | \$0.000            |
| DTPW   | 4080          | NE 147 St                                                                                                                                            | NE 147 St                                                                                                                                            | W Dixie Hwy                      | NE 18 Ave                          | Pedestrian                    | \$0.190            | \$0.000            |
| DTPW   | 4081          | NE 148 St                                                                                                                                            | NE 148 St                                                                                                                                            | W Dixie Hwy                      | NE 18 Ave                          | Pedestrian                    | \$0.187            | \$0.000            |
| DTPW   | 4083          | NE 149 St                                                                                                                                            | NE 149 St                                                                                                                                            | W Dixie Hwy                      | NE 18 Ave                          | Pedestrian                    | \$0.117            | \$0.000            |
| DTPW   | 4084          | NE 151 St                                                                                                                                            | NE 151 St                                                                                                                                            | 645 NE 151 St                    | NE 6 Pl                            | Pedestrian                    | \$0.033            | \$0.000            |
| DTPW   | 4117          | NW 124 Avenue (new both sides) from NW 2 Street NW 6 St & W 120 Avenue (New both sides and repairs on the East side) from SW 2 Street to NW 2 Street | NW 124 Avenue (new both sides) from NW 2 Street NW 6 St & W 120 Avenue (New both sides and repairs on the East side) from SW 2 Street to NW 2 Street |                                  |                                    | Bicycle/Pedestrian Safety     | \$0.487            | \$0.000            |
| DTPW   | 4118          | NW 127 St to NW 135 St                                                                                                                               | NW 127 St to NW 135 St                                                                                                                               | NW 19 Avenue                     | NW 22 Avenue                       | Bicycle/Pedestrian Safety     | \$1.332            | \$0.000            |
| DTPW   | 4134          | NW 175th Street                                                                                                                                      | NW 175th Street                                                                                                                                      | SR 847/NW 47th Avenue            | NW 12th Avenue                     | Bike Lane                     | \$3.543            | \$0.000            |
| DTPW   | 4153          | NW 22nd Ave                                                                                                                                          | NW 22nd Ave                                                                                                                                          | NW 34th St                       | NW 63rd St                         | Vision Zero                   | \$3.663            | \$0.000            |
| DTPW   | 4154          | NW 22nd Ave                                                                                                                                          | NW 22nd Ave                                                                                                                                          | NW 96th Terr                     | NW 79th St                         | Vision Zero                   | \$6.316            | \$0.000            |
| DTPW   | 4155          | NW 22nd Ave                                                                                                                                          | NW 22nd Ave                                                                                                                                          | NW 150th St                      | NW 184th St                        | Vision Zero                   | \$1.638            | \$0.000            |
| DTPW   | 4156          | NW 22nd Avenue                                                                                                                                       | NW 22nd Avenue                                                                                                                                       | NW 7th Street                    | NW 183rd Street                    | HIN #14                       | \$20.840           | \$0.000            |
| DTPW   | 4159          | NW 27 Ave to NW 32 Ave                                                                                                                               | NW 27 Ave to NW 32 Ave                                                                                                                               | NW 80 St                         | NW 87 St                           | Bicycle/Pedestrian Safety     | \$0.779            | \$0.000            |
| DTPW   | 4160          | NW 27 Ave to NW 37 Ave                                                                                                                               | NW 27 Ave to NW 37 Ave                                                                                                                               | North River Dr.                  | NW 36 St (Melrose Area)            | Bicycle/Pedestrian Safety     | \$0.986            | \$0.000            |
| DTPW   | 4172          | NW 37th Ave                                                                                                                                          | NW 37th Ave                                                                                                                                          | NW 172nd Terr                    | NW 207th St                        | Vision Zero                   | \$1.451            | \$0.000            |
| DTPW   | 4178          | NW 47th Ave                                                                                                                                          | NW 47th Ave                                                                                                                                          | NW 173rd Dr                      | NW 203rd St                        | Vision Zero                   | \$0.135            | \$0.000            |
| DTPW   | 4182          | NW 62nd St                                                                                                                                           | NW 62nd St                                                                                                                                           | NW 13th Ave                      | NW 21st Ave                        | Vision Zero                   | \$2.152            | \$0.000            |
| DTPW   | 4183          | NW 62nd Street                                                                                                                                       | NW 62nd Street                                                                                                                                       | W Okeechobee Road                | NW 6th Avenue                      | HIN #5                        | \$9.652            | \$0.000            |
| DTPW   | 4199          | NW 8th Pl                                                                                                                                            | NW 8th Pl                                                                                                                                            | NW 14th St                       | NW 12th St                         | Vision Zero                   | \$0.078            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |          |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|----------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$0.707 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.018 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.087 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.034 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.217 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.258 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$0.129 |     |                          |     |          |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.800  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.464  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.362                  |     | \$3.260  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$10.749 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.638  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.290                  |     | \$2.611  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$7.571  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.273                  |     | \$2.461  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$2.688  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.120  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.480  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.094  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.126  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.190  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.187  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.117  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.033  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.487  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.332  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.354                  |     | \$3.189  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.366                  |     | \$3.297  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.632                  |     | \$5.684  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.638  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$20.840 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.779  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.986  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.145                  |     | \$1.306  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.014                  |     | \$0.122  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.215                  |     | \$1.937  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$9.652  |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.078  |     |                         |     |         |     |

| Agency | Project Index | Project Name                                   | Facility                                       | From                                                   | To                                                          | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4224          | SW 102 Ave (East side)                         | SW 102 Ave (East side)                         | SW 28 St                                               | SW 30 St                                                    | Bicycle/Pedestrian Safety     | \$0.142            | \$0.000            |
| DTPW   | 4237          | SW 12 Street                                   | SW 12 Street                                   | SW 74 Avenue                                           | SW 76 Court                                                 | Bicycle/Pedestrian Safety     | \$0.237            | \$0.000            |
| DTPW   | 4239          | SW 122 Ave to SW 127 Ave                       | SW 122 Ave to SW 127 Ave                       | SW 257 Ter                                             | SW 259 Ter (ADA Ramps and Connectors)                       | Pedestrian                    | \$0.062            | \$0.000            |
| DTPW   | 4241          | SW 124 Avenue (East side)                      | SW 124 Avenue (East side)                      | SW 248 Street                                          | SW 240 St                                                   | Bicycle/Pedestrian Safety     | \$0.327            | \$0.000            |
| DTPW   | 4242          | SW 125 Ave                                     | SW 125 Ave                                     | SW 79 St                                               | Sunset Dr                                                   | Pedestrian                    | \$0.323            | \$0.000            |
| DTPW   | 4243          | SW 129 Ave                                     | SW 129 Ave                                     | SW 200 St                                              | SW 184 St                                                   | Pedestrian                    | \$0.913            | \$0.000            |
| DTPW   | 4244          | SW 136 St                                      | SW 136 St                                      | SW 98 Pl                                               | SW 100 Ct                                                   | Bicycle/Pedestrian Safety     | \$0.197            | \$0.000            |
| DTPW   | 4246          | SW 136th Street                                | SW 136th Street                                | SW 157th Ave                                           | SW 137th Ave                                                | Vision Zero                   | \$1.716            | \$0.000            |
| DTPW   | 4247          | SW 137 Ave                                     | SW 137 Ave                                     | SW 284 St                                              | SW 272 St                                                   | Pedestrian                    | \$0.466            | \$0.000            |
| DTPW   | 4248          | SW 137 Ave                                     | SW 137 Ave                                     | SW 120 St                                              | SW 104 St                                                   | Pedestrian                    | \$0.880            | \$0.000            |
| DTPW   | 4249          | SW 137 Avenue                                  | SW 137 Avenue                                  | SW 272 Street                                          | SW 284 Street                                               | Bicycle/Pedestrian Safety     | \$0.659            | \$0.000            |
| DTPW   | 4250          | SW 137th Avenue                                | SW 137th Avenue                                | SW 184th Street                                        | SW 152nd Street                                             | HIN #35                       | \$3.831            | \$0.000            |
| DTPW   | 4251          | SW 137th Avenue                                | SW 137th Avenue                                | SW 72nd Street                                         | SW 56th Street                                              | Bicycle Facility Improvements | \$0.647            | \$0.000            |
| DTPW   | 4253          | SW 14 St                                       | SW 14 St                                       | SW 74 Ave                                              | SW 76 Ct                                                    | Pedestrian                    | \$0.610            | \$0.000            |
| DTPW   | 4254          | SW 146 Ter to SW 152 St                        | SW 146 Ter to SW 152 St                        | SW 103 Ave                                             | Harrison St                                                 | Pedestrian                    | \$0.431            | \$0.000            |
| DTPW   | 4255          | SW 147th Ave                                   | SW 147th Ave                                   | SW 168th St                                            | SW 192nd St                                                 | Vision Zero                   | \$2.340            | \$0.000            |
| DTPW   | 4257          | SW 152 St                                      | SW 152 St                                      | Old Cutler Rd                                          | US-1                                                        | Bicycle/Pedestrian Safety     | \$0.440            | \$0.000            |
| DTPW   | 4258          | SW 152 St                                      | SW 152 St                                      | SW 79 Ave                                              | SW 80 Ave                                                   | Bicycle/Pedestrian Safety     | \$0.061            | \$0.000            |
| DTPW   | 4259          | SW 152 St - SW 168 St<br>US-1 - SW 10700 Block | SW 152 St - SW 168 St<br>US-1 - SW 10700 Block | Fairway Heights Boulevard<br>Fairway Heights Boulevard | SW 107 Ave<br>SW 107 Ave                                    | Pedestrian                    | \$0.749            | \$0.000            |
| DTPW   | 4260          | SW 152 St to SW 159 St                         | SW 152 St to SW 159 St                         | SW 102 Ave                                             | SW 107 Ave                                                  | Pedestrian                    | \$0.718            | \$0.000            |
| DTPW   | 4261          | SW 152 St to SW 160 St                         | SW 152 St to SW 160 St                         | SW 147 Ave                                             | SW 152 Ave (ADA Ramps and Connectors)                       | Pedestrian                    | \$0.108            | \$0.000            |
| DTPW   | 4262          | SW 152nd St                                    | SW 152nd St                                    | SW 132nd Ave                                           | SW 137th Ave                                                | Vision Zero                   | \$0.078            | \$0.000            |
| DTPW   | 4266          | SW 160 St to SW 168 St                         | SW 160 St to SW 168 St                         | SW 107 Ave                                             | SW 112 Ave (Includes 10831 SW 167 St)                       | Pedestrian                    | \$0.691            | \$0.000            |
| DTPW   | 4267          | SW 168 St to SW 172 St                         | SW 168 St to SW 172 St                         | SW 112 Ct                                              | SW 113 Ct (Grinn Hills Park West, includes 11367 SW 169 St) | Pedestrian                    | \$0.167            | \$0.000            |
| DTPW   | 4268          | SW 168 St to SW 176 St                         | SW 168 St to SW 176 St                         | SW 117 Ave                                             | SW 122 Ave                                                  | Pedestrian                    | \$0.700            | \$0.000            |
| DTPW   | 4270          | SW 176 St to SW 184 St (Eureka Drive)          | SW 176 St to SW 184 St (Eureka Drive)          | SW 113 Ct                                              | SW 107 Ave                                                  | Pedestrian                    | \$1.097            | \$0.000            |
| DTPW   | 4271          | SW 184 St                                      | SW 184 St                                      | SW 82 Ave                                              | Old Cutler Rd                                               | Pedestrian                    | \$0.406            | \$0.000            |
| DTPW   | 4272          | SW 184 St (North side)                         | SW 184 St (North side)                         | SW 82 Ave                                              | Old Cutler Rd                                               | Bicycle/Pedestrian Safety     | \$0.170            | \$0.000            |
| DTPW   | 4273          | SW 184 St to SW 192 St                         | SW 184 St to SW 192 St                         | SW 117 Ave                                             | SW 122 Ave                                                  | Pedestrian                    | \$0.718            | \$0.000            |
| DTPW   | 4274          | SW 184th St                                    | SW 184th St                                    | SW 122nd Ave                                           | SW 127th Ave                                                | Vision Zero                   | \$0.156            | \$0.000            |
| DTPW   | 4278          | SW 187th Ave [Redland Rd]                      | SW 187th Ave [Redland Rd]                      | NW 2nd St                                              | SW 6th St                                                   | Vision Zero                   | \$1.482            | \$0.000            |
| DTPW   | 4279          | SW 187th Avenue                                | SW 187th Avenue                                | SW 344th Street                                        | W Mowry Drive/SW 320th Street                               | Shared-Use Path               | \$1.391            | \$0.000            |
| DTPW   | 4282          | SW 200th Street                                | SW 200th Street                                | Quail Roost Drive                                      | S Miami Dade Busway                                         | Shared-Use Path               | \$2.182            | \$0.000            |
| DTPW   | 4283          | SW 216 St to SW 224 St                         | SW 216 St to SW 224 St                         | SW 112 Ave                                             | SW 117 Ave                                                  | Pedestrian                    | \$0.682            | \$0.000            |
| DTPW   | 4284          | SW 22 St                                       | SW 22 St                                       | SW 75 Ave                                              | SW 72 Ave                                                   | Pedestrian                    | \$0.315            | \$0.000            |
| DTPW   | 4289          | SW 248 Street (South side)                     | SW 248 Street (South side)                     | US-1                                                   | SW 124 Avenue                                               | Bicycle/Pedestrian Safety     | \$0.190            | \$0.000            |
| DTPW   | 4290          | SW 248 Street (South side)                     | SW 248 Street (South side)                     | SW 124 Avenue                                          | SW 112 Ave                                                  | Bicycle/Pedestrian Safety     | \$0.272            | \$0.000            |
| DTPW   | 4295          | SW 268th Street                                | SW 268th Street                                | US-1                                                   | SW 112th Avenue                                             | HIN #24                       | \$6.546            | \$0.000            |
| DTPW   | 4300          | SW 32nd Ave                                    | SW 32nd Ave                                    | SW 21st Ter                                            | SW 22nd Ter                                                 | Vision Zero                   | \$1.503            | \$0.000            |
| DTPW   | 4302          | SW 37th Avenue                                 | SW 37th Avenue                                 | Fonseca Avenue                                         | NW South River Drive                                        | Protected Bike Lane           | \$3.496            | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.142 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.237 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.062 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.327 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.323 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.913 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.197 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.716 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.466 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.880 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.659 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.831 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.647 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.610 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.431 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$2.340 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.440 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.061 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.749 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.718 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.108 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.078 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.691 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.167 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.700 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.097 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.406 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.170 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.718 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.156 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.482 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.391 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.218                  |     | \$1.964 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.682 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.315 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.190 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.272 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$6.546 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.150                  |     | \$1.353 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.350                  |     | \$3.146 |     |                         |     |         |     |

| Agency | Project Index | Project Name                                   | Facility                                       | From                         | To                                            | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------|------------------------------------------------|------------------------------|-----------------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4306          | SW 40 St to SW 56 St                           | SW 40 St to SW 56 St                           | SW 102 Ave                   | SW 107 Ave                                    | Pedestrian                    | \$1.490            | \$0.000            |
| DTPW   | 4307          | SW 45 Ter                                      | SW 45 Ter                                      | SW 58 Ave                    | SW 58 Ct                                      | Bicycle/Pedestrian Safety     | \$0.061            | \$0.000            |
| DTPW   | 4311          | SW 52 St & SW 89 Pl                            | SW 52 St & SW 89 Pl                            |                              |                                               | Bicycle/Pedestrian Safety     | \$0.091            | \$0.000            |
| DTPW   | 4312          | SW 56 Ave                                      | SW 56 Ave                                      | SW 74 St to                  | SW 72 St                                      | Bicycle/Pedestrian Safety     | \$0.110            | \$0.000            |
| DTPW   | 4313          | SW 56 St (North side)                          | SW 56 St (North side)                          | SW 62 Ave                    | SW 64 Ave                                     | Bicycle/Pedestrian Safety     | \$0.183            | \$0.000            |
| DTPW   | 4315          | SW 59 Ave (East side)                          | SW 59 Ave (East side)                          | SW 20 St                     | SW 17 St                                      | Bicycle/Pedestrian Safety     | \$0.256            | \$0.000            |
| DTPW   | 4317          | SW 63 Ave                                      | SW 63 Ave                                      | SW 8 St                      | Coral Way                                     | Bicycle/Pedestrian Safety     | \$0.479            | \$0.000            |
| DTPW   | 4321          | SW 69 Ave                                      | SW 69 Ave                                      | SW 72 St                     | SW 64 St                                      | Pedestrian                    | \$0.206            | \$0.000            |
| DTPW   | 4322          | SW 6th Ave                                     | SW 6th Ave                                     | SW 5th St                    | SW 6th St                                     | Vision Zero                   | \$0.743            | \$0.000            |
| DTPW   | 4323          | SW 72 Ave to SW 74 Ave                         | SW 72 Ave to SW 74 Ave                         | SW 14 St                     | SW 15 St                                      | Pedestrian                    | \$0.521            | \$0.000            |
| DTPW   | 4324          | SW 72nd Street                                 | SW 72nd Street                                 | SR 959/SW 57th Avenue        | SR 953/SW 42nd Avenue                         | Protected Bike Lane           | \$2.770            | \$0.000            |
| DTPW   | 4325          | SW 74 Court                                    | SW 74 Court                                    | SW 8 Street                  | SW 16 Street                                  | Bicycle/Pedestrian Safety     | \$0.464            | \$0.000            |
| DTPW   | 4326          | SW 75 Ave/SW 74 Ave Rd                         | SW 75 Ave/SW 74 Ave Rd                         | SW 21 Ave                    | SW 16 Terr                                    | Pedestrian                    | \$0.122            | \$0.000            |
| DTPW   | 4327          | SW 75 Avenue                                   | SW 75 Avenue                                   | SW 8 Street                  | SW 16 Street                                  | Bicycle/Pedestrian Safety     | \$0.469            | \$0.000            |
| DTPW   | 4328          | SW 8 St - 16 St                                | SW 8 St - 16 St                                | SW 87 Ave                    | SW 92 Ave                                     | Pedestrian                    | \$0.817            | \$0.000            |
| DTPW   | 4330          | SW 80 St to SW 81 Ter                          | SW 80 St to SW 81 Ter                          | SW 67 Ave                    | SW 69 Ave                                     | Pedestrian                    | \$0.429            | \$0.000            |
| DTPW   | 4336          | SW 88 ST to SW 104 ST                          | SW 88 ST to SW 104 ST                          | SW 127 Ave                   | SW 137 Ave                                    | Pedestrian                    | \$0.749            | \$0.000            |
| DTPW   | 4339          | SW 97 Ave                                      | SW 97 Ave                                      | SW 136 St                    | SW 112 St                                     | Pedestrian                    | \$1.076            | \$0.000            |
| DTPW   | 4341          | SW 97 Ave                                      | SW 97 Ave                                      | SW 144 St                    | SW 136 St                                     | Pedestrian                    | \$0.317            | \$0.000            |
| DTPW   | 4343          | SW 97th Avenue                                 | SW 97th Avenue                                 | SW 24th Street               | SW 8th Street                                 | Sidepath                      | \$0.877            | \$0.000            |
| DTPW   | 4344          | SW 97th Avenue                                 | SW 97th Avenue                                 | SW 40th Street               | SW 24th Street                                | Sidepath                      | \$0.885            | \$0.000            |
| DTPW   | 4345          | SW side of SW 117th Avenue                     | SW side of SW 117th Avenue                     | Roberta Hunter Park          | South Dade Trail & Black Creek Trail junction | Shared-Use Path               | \$0.347            | \$0.000            |
| DTPW   | 4347          | W 125 Ave (New East Side)                      | W 125 Ave (New East Side)                      | SW 6                         | NW 6 St (Including 279 NW 125 Ave)            | Bicycle/Pedestrian Safety     | \$0.218            | \$0.000            |
| DTPW   | 4348          | W 12th Ave                                     | W 12th Ave                                     | W 37th St                    | W 26th St                                     | Vision Zero                   | \$1.934            | \$0.000            |
| DTPW   | 4030          | Bicycle/Pedestrian Bridge Over Doral Boulevard | Bicycle/Pedestrian Bridge Over Doral Boulevard | South Side of NW 41st Street | North Side of NW 41st Street                  | Pedestrian Bridge/Overpass    | \$14.198           | \$0.000            |
| DTPW   | 4039          | E 32nd St                                      | E 32nd St                                      | Palm Ave                     | E 4th Ave                                     | Vision Zero                   | \$4.243            | \$0.000            |
| DTPW   | 4060          | Memorial Highway                               | Memorial Highway                               | 13555 NE 3 Ct                | 14521 Memorial Highway                        | Pedestrian                    | \$0.726            | \$0.000            |
| DTPW   | 4061          | Memorial Highway                               | Memorial Highway                               | NW 135th Street              | NW 154th Street                               | Shared-Use Path               | \$1.534            | \$0.000            |
| DTPW   | 4062          | Memorial Hwy                                   | Memorial Hwy                                   | NE 135 St                    | NE 142 St                                     | Pedestrian                    | \$0.087            | \$0.000            |
| DTPW   | 4064          | N Miami Ave                                    | N Miami Ave                                    | NE 24 St                     | NE 25 St                                      | Pedestrian                    | \$0.072            | \$0.000            |
| DTPW   | 4065          | N Miami Ave                                    | N Miami Ave                                    | NE 15 St                     | NE 16 St                                      | Pedestrian                    | \$0.089            | \$0.000            |
| DTPW   | 4066          | N Miami Ave                                    | N Miami Ave                                    | NW 135 St                    | NW 167 St                                     | Pedestrian                    | \$1.455            | \$0.000            |
| DTPW   | 4067          | N Miami Avenue                                 | N Miami Avenue                                 | NE 20th Street               | NE 62nd Street                                | HIN #21                       | \$5.954            | \$0.000            |
| DTPW   | 4068          | N Miami Avenue/S Biscayne River Drive          | N Miami Avenue/S Biscayne River Drive          | NW 119th Street              | NW 151st Street                               | Sidepath                      | \$2.334            | \$0.000            |
| DTPW   | 4069          | NE 10 Ave                                      | NE 10 Ave                                      | NE 128 St                    | NE 129 St/12855 NE 10 Ave                     | Pedestrian                    | \$0.035            | \$0.000            |
| DTPW   | 4071          | NE 110 St to NE 107 St/NE 108 St               | NE 110 St to NE 107 St/NE 108 St               | Peachtree Dr NE 13 Ave       | NE 13 Ave Biscayne Blvd                       | Pedestrian                    | \$0.935            | \$0.000            |
| DTPW   | 4074          | NE 116 St to NE 112 St                         | NE 116 St to NE 112 St                         | Peachtree Dr                 | NE 12 Ave NE 13 Ave                           | Pedestrian                    | \$0.374            | \$0.000            |
| DTPW   | 4076          | NE 118 St to NE 117 St                         | NE 118 St to NE 117 St                         | NE 13 Ave NE 12 Ave          | Peachtree Dr RailRd Tracks                    | Pedestrian                    | \$2.190            | \$0.000            |
| DTPW   | 4077          | NE 118 St to NE 117 St                         | NE 118 St to NE 117 St                         | NE 13 Ave RailRd Tracks      | Biscayne Blvd Biscayne Blvd                   | Pedestrian                    | \$0.340            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.490 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.061 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.091 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.110 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.183 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.256 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.479 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.206 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.743 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.521 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     | \$0.277                  |     | \$2.493 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.464 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.122 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.469 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.817 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.429 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.749 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.076 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.317 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.877 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.885 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     | \$0.035                  |     | \$0.312 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$0.218 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     | \$0.193                  |     | \$1.741 |     |                         |     |          |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$2.911                 |     | \$11.287 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.424                 |     | \$3.819  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.726  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.534  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.087  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.072  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.089  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.455  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.954  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.334  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.035  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.935  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.374  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.190  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.340  |     |

| Agency | Project Index | Project Name                        | Facility                            | From                                 | To                                  | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4079          | NE 14 Ave                           | NE 14 Ave                           | NE 199 St                            | Ives Dairy Rd                       | Pedestrian                    | \$0.398            | \$0.000            |
| DTPW   | 4082          | NE 149 St                           | NE 149 St                           | NE 8 Ave                             | NE 10 Ave                           | Pedestrian                    | \$0.219            | \$0.000            |
| DTPW   | 4085          | NE 151 St to NE 146 St              | NE 151 St to NE 146 St              | NE 18 Ave                            | US-1                                | Pedestrian                    | \$0.943            | \$0.000            |
| DTPW   | 4086          | NE 154 St                           | NE 154 St                           | N Miami Ave                          | NE 6 Ave                            | Pedestrian                    | \$0.631            | \$0.000            |
| DTPW   | 4087          | NE 16 Ave                           | NE 16 Ave                           | Ives Dairy Rd                        | 20800 NE 16 Ave                     | Pedestrian                    | \$0.223            | \$0.000            |
| DTPW   | 4088          | NE 160 St                           | NE 160 St                           | N Miami Ave                          | NE 2 Ave                            | Pedestrian                    | \$0.206            | \$0.000            |
| DTPW   | 4089          | NE 186 St to NE 181 St              | NE 186 St to NE 181 St              | NE 23 Ct (Oleta River )              | W. Dixie Highway                    | Pedestrian                    | \$2.066            | \$0.000            |
| DTPW   | 4094          | NE 2 Ave                            | NE 2 Ave                            | Ives Dairy Rd                        | NE 204 St                           | Pedestrian                    | \$0.052            | \$0.000            |
| DTPW   | 4096          | NE 2 Ave to NE 6 Ave                | NE 2 Ave to NE 6 Ave                | NE 159 St                            | NE 167 St                           | Pedestrian                    | \$3.766            | \$0.000            |
| DTPW   | 4098          | NE 215 St                           | NE 215 St                           | San Simeon Way                       | SW 48 Ave                           | Pedestrian                    | \$0.202            | \$0.000            |
| DTPW   | 4100          | NE 8 Ave                            | NE 8 Ave                            | NE 149 St                            | NE 151 St                           | Pedestrian                    | \$0.056            | \$0.000            |
| DTPW   | 4102          | NW & NE 46 St                       | NW & NE 46 St                       | East side of I-95                    | NE 2 Ave                            | Pedestrian                    | \$0.256            | \$0.000            |
| DTPW   | 4115          | NW 12 St along NW 107 Ave           | NW 12 St along NW 107 Ave           | NW 111 Ave NW 12 St                  | NW 107 Ave NW 14 St                 | Pedestrian                    | \$0.629            | \$0.000            |
| DTPW   | 4116          | NW 122nd Street                     | NW 122nd Street                     | NW 92nd Avenue                       | W 4th Avenue                        | HIN #19                       | \$8.804            | \$0.000            |
| DTPW   | 4120          | NW 12th Street                      | NW 12th Street                      | NW 136th Avenue                      | Telemundo Way                       | Shared-Use Path               | \$1.771            | \$0.000            |
| DTPW   | 4138          | NW 183 St to NW 199 St              | NW 183 St to NW 199 St              | NW 47 Ave                            | NW 52 Ave                           | Pedestrian                    | \$1.383            | \$0.000            |
| DTPW   | 4141          | NW 195 Dr                           | NW 195 Dr                           | NW 57 Ave                            | NW 52 Ave                           | Pedestrian                    | \$0.045            | \$0.000            |
| DTPW   | 4158          | NW 25th Street - Route B            | NW 25th Street - Route B            | NW 37th Avenue                       | NW South River Drive                | Shared-Use Path               | \$0.371            | \$0.000            |
| DTPW   | 4164          | NW 2nd Avenue                       | NW 2nd Avenue                       | NW 20th Street                       | NW 79th Street                      | HIN #16                       | \$8.321            | \$0.000            |
| DTPW   | 4168          | NW 32nd Avenue                      | NW 32nd Avenue                      | NW 62nd Street                       | NW 107th Street                     | HIN #31                       | \$6.485            | \$0.000            |
| DTPW   | 4169          | NW 32nd Avenue                      | NW 32nd Avenue                      | NW 199th Street                      | NW 151st Street                     | Bike Lane                     | \$2.641            | \$0.000            |
| DTPW   | 4173          | NW 37th Avenue                      | NW 37th Avenue                      | SW 25th Terrace                      | NW 20th Street                      | HIN #37                       | \$16.791           | \$0.000            |
| DTPW   | 4174          | NW 37th Avenue                      | NW 37th Avenue                      | Ali Baba Avenue                      | Broward County Line                 | HIN #33                       | \$11.764           | \$0.000            |
| DTPW   | 4185          | NW 67th Avenue                      | NW 67th Avenue                      | SR 924/Gratigny Parkway              | SR 826/Palmetto Expressway          | Shared-Use Path               | \$1.843            | \$0.000            |
| DTPW   | 4190          | NW 7th St                           | NW 7th St                           | NW 27th Ave                          | NW 39th Ave                         | Vision Zero                   | \$5.627            | \$0.000            |
| DTPW   | 4191          | NW 7th Street                       | NW 7th Street                       | NW 37th Avenue                       | NW 12th Avenue                      | HIN #10                       | \$5.931            | \$0.000            |
| DTPW   | 4196          | NW 87 St to NW 95 St                | NW 87 St to NW 95 St                | NW 27 Ave                            | NW 32 Ave (Including 3020 NW 91 St) | Bicycle/Pedestrian Safety     | \$8.338            | \$0.000            |
| DTPW   | 4200          | NW 8th St/SW 312th St               | NW 8th St/SW 312th St               | NW 4th Ave                           | Newton Rd                           | Vision Zero                   | \$5.626            | \$0.000            |
| DTPW   | 4209          | NW/NE 20th St                       | NW/NE 20th St                       | NW 3rd Ave                           | N Miami Ave                         | Vision Zero                   | \$2.619            | \$0.000            |
| DTPW   | 4212          | Palm Avenue                         | Palm Avenue                         | W 65th Street                        | W 29th Street                       | HIN #23                       | \$5.308            | \$0.000            |
| DTPW   | 4213          | Perimeter Trail                     | Perimeter Trail                     | CSX Rail/NW 12th Street Intersection | Miami River                         | Shared-Use Path               | \$17.346           | \$0.000            |
| DTPW   | 4216          | Pine Tree Drive/La Gorce            | Pine Tree Drive/La Gorce            | 23rd Street                          | 63rd Street                         | Bicycle Facility Improvements | \$2.528            | \$0.000            |
| DTPW   | 4218          | Richmond Drive/SW 168th Street      | Richmond Drive/SW 168th Street      | SW 122nd Avenue                      | S Dixie Highway                     | Shared-Use Path               | \$6.249            | \$0.000            |
| DTPW   | 4222          | SR 913/Rickenbacker Causeway/Plan Z | SR 913/Rickenbacker Causeway/Plan Z | S Miami Avenue                       | Crandon Boulevard                   | Shared-Use Path               | \$4.078            | \$0.000            |
| DTPW   | 4227          | SW 104th Street                     | SW 104th Street                     | SW 157th Avenue                      | SW 117th Avenue                     | HIN #9                        | \$9.487            | \$0.000            |
| DTPW   | 4234          | SW 117th Avenue                     | SW 117th Avenue                     | SW 88th Street                       | SW 152nd Street                     | HIN #39                       | \$9.465            | \$0.000            |
| DTPW   | 4240          | SW 122nd Avenue                     | SW 122nd Avenue                     | Black Creek Trail                    | Richmond Drive                      | Sidepath                      | \$3.253            | \$0.000            |
| DTPW   | 4252          | SW 137th Avenue                     | SW 137th Avenue                     | SW 56th Street                       | SW 8th Street                       | Bicycle Facility Improvements | \$2.569            | \$0.000            |
| DTPW   | 4256          | SW 147th Avenue                     | SW 147th Avenue                     | SW 60th Street                       | SW 18th Street                      | HIN #29                       | \$6.171            | \$0.000            |
| DTPW   | 4264          | SW 16 St - 24 St                    | SW 16 St - 24 St                    | SW 77 Ave                            | 87 Ave                              | Pedestrian                    | \$2.264            | \$0.000            |
| DTPW   | 4265          | SW 16 St to SW 21 St                | SW 16 St to SW 21 St                | SW 72 Ave                            | SW 76 Ct                            | Pedestrian                    | \$2.733            | \$0.000            |
| DTPW   | 4276          | SW 184th Street                     | SW 184th Street                     | SW 137th Avenue                      | US-1                                | HIN #36                       | \$8.594            | \$0.000            |
| DTPW   | 4277          | SW 184th Street                     | SW 184th Street                     | SW 177th Avenue                      | SW 134th Avenue                     | Shared-Use Path               | \$4.933            | \$0.000            |
| DTPW   | 4294          | SW 268 St to SW 288 St              | SW 268 St to SW 288 St              | US1                                  | SW 137 Ave                          | Pedestrian                    | \$2.311            | \$0.000            |
| DTPW   | 4299          | SW 312th Street                     | SW 312th Street                     | SW 187th Avenue                      | N Krome Avenue                      | HIN #18                       | \$2.369            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.398  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.219  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.943  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.631  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.223  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.206  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.066  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.052  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.766  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.202  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.056  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.256  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.629  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.804  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.771  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.383  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.045  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.371  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.321  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$6.485  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.641  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$16.791 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$11.764 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.843  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.563                 |     | \$5.065  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.931  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.338  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.626  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.619  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.308  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$17.346 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.528  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.625                 |     | \$5.624  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$4.078  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$9.487  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$9.465  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.253  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.569  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$6.171  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.264  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.733  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.594  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$4.933  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.311  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.369  |     |

| Agency | Project Index | Project Name                                               | Facility                                                   | From                     | To                                | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------|------------------------------------------------------------|--------------------------|-----------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | 4305          | SW 40 St - SW 56 St (minus NW 1/4 which is GOB Site 71852) | SW 40 St - SW 56 St (minus NW 1/4 which is GOB Site 71852) | SW 87 Ave                | SW 97 Ave                         | Pedestrian                    | \$5.801            | \$0.000            |
| DTPW   | 4308          | SW 48 St (not included) to SW 58 St                        | SW 48 St (not included) to SW 58 St                        | SW 82 Ave                | SW 87 Ave (not included)          | Pedestrian                    | \$0.995            | \$0.000            |
| DTPW   | 4310          | SW 5 St                                                    | SW 5 St                                                    | SW 87 Ave (not included) | SW 78 Ave                         | Pedestrian                    | \$0.892            | \$0.000            |
| DTPW   | 4314          | SW 56th Street                                             | SW 56th Street                                             | SW 157th Avenue          | SW 57th Avenue                    | HIN #40                       | \$23.443           | \$0.000            |
| DTPW   | 4316          | SW 59th St                                                 | SW 59th St                                                 | SW 133rd Ave             | SW 137th Ct                       | Vision Zero                   | \$5.839            | \$0.000            |
| DTPW   | 4329          | SW 8 St (Tamiami Trail) to SW 16 Ter                       | SW 8 St (Tamiami Trail) to SW 16 Ter                       | Salzedo St               | SW 44 Ave                         | Pedestrian                    | \$1.954            | \$0.000            |
| DTPW   | 4331          | SW 82 Ave to SW 87 Ave (not included)                      | SW 82 Ave to SW 87 Ave (not included)                      | SW 48 St (not included)  | SW 58 St                          | Bicycle/Pedestrian Safety     | \$1.294            | \$0.000            |
| DTPW   | 4332          | SW 87 Ave (not included)                                   | SW 87 Ave (not included)                                   | SW 40 St (not included)  | SW 56 Ter                         | Pedestrian                    | \$2.555            | \$0.000            |
| DTPW   | 4333          | SW 87 Ave (not included) to SW 92 Ave                      | SW 87 Ave (not included) to SW 92 Ave                      | SW 40 St (not included)  | SW 56 Ter                         | Bicycle/Pedestrian Safety     | \$3.321            | \$0.000            |
| DTPW   | 4334          | SW 87 Ave to SW 97 Ave                                     | SW 87 Ave to SW 97 Ave                                     | SW 56 Street             | SW 72 Street                      | Bicycle/Pedestrian Safety     | \$3.730            | \$0.000            |
| DTPW   | 4335          | SW 87 Ave to SW 97 Ave                                     | SW 87 Ave to SW 97 Ave                                     | SW 56 St                 | SW 72 St                          | Pedestrian                    | \$2.495            | \$0.000            |
| DTPW   | 4342          | SW 97 Ave to SW 107 Ave                                    | SW 97 Ave to SW 107 Ave                                    | SW 56 St                 | SW 72 St                          | Pedestrian                    | \$6.470            | \$0.000            |
| DTPW   | 4346          | Village Green Area                                         | Village Green Area                                         | SW 117 Ct - SW 127 Ave   | SW 26 St - SW 42 St               | Pedestrian                    | \$2.547            | \$0.000            |
| DTPW   | 4349          | W 12th Ave                                                 | W 12th Ave                                                 | W 68th St                | W 69th St                         | Vision Zero                   | \$3.579            | \$0.000            |
| DTPW   | 4350          | W 12th Avenue                                              | W 12th Avenue                                              | W 29th Street            | W 68th Street                     | HIN #7                        | \$5.803            | \$0.000            |
| DTPW   | 4351          | W 16th Ave.                                                | W 16th Ave.                                                | Okeechobee Rd.           | W 68th St.                        | HIN #1                        | \$5.826            | \$0.000            |
| DTPW   | 4352          | W 20th Ave                                                 | W 20th Ave                                                 | W 51st Pl                | W 49th St                         | Vision Zero                   | \$0.199            | \$0.000            |
| DTPW   | 4354          | W 24th Avenue                                              | W 24th Avenue                                              | NW 103rd Street          | W 84th Street                     | HIN #30                       | \$4.522            | \$0.000            |
| DTPW   | 4355          | W 29th Street                                              | W 29th Street                                              | W Okeechobee Road        | Palm Avenue                       | HIN #3                        | \$4.644            | \$0.000            |
| DTPW   | 4356          | W 60th Street                                              | W 60th Street                                              | W 28th Avenue            | Palm Avenue                       | HIN #20                       | \$8.101            | \$0.000            |
| DTPW   | 4357          | W 68th St                                                  | W 68th St                                                  | W 26th Dr                | W 13th Ave                        | Vision Zero                   | \$6.363            | \$0.000            |
| DTPW   | 4358          | W 76th Street                                              | W 76th Street                                              | NW 97th Avenue           | NW 87th Avenue                    | HIN #11                       | \$2.338            | \$0.000            |
| DTPW   | 4360          | W Flagler St                                               | W Flagler St                                               | NW 112th Ave             | SW 105th Place                    | Vision Zero                   | \$4.375            | \$0.000            |
| DTPW   | 4361          | W Flagler St/SW 92nd Ave                                   | W Flagler St/SW 92nd Ave                                   | SW 92nd Ave & SW 8th St  | Fontainebleau Blvd & W Flagler St | Vision Zero                   | \$2.118            | \$0.000            |
| DTPW   | 4362          | West Avenue                                                | West Avenue                                                | 17th Street              | 5th Street                        | HIN #15                       | \$2.817            | \$0.000            |
| DTPW   | 4363          | West Dixie Highway                                         | West Dixie Highway                                         | SR 826/NE 153rd Street   | NE 214th Terrace                  | Protected Bike Lane           | \$6.069            | \$0.000            |
| DTPW   | 4364          | Winston Park Area                                          | Winston Park Area                                          | SW 127 Ave - SW 137 Ave  | SW 72 St - SW 88 St               | Pedestrian                    | \$2.454            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.801  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.995  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.892  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$23.443 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.839  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.954  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$1.294  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.555  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.321  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.730  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.495  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$6.470  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.547  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.358                 |     | \$3.221  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.803  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$5.826  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.020                 |     | \$0.179  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$4.522  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$4.644  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$8.101  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.636                 |     | \$5.727  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.338  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.437                 |     | \$3.937  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.118  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.817  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     | \$0.607                 |     | \$5.462  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.454  |     |



# MULTI- MODAL OTHER AGENCIES AVIATION MUNICIPAL PROS SEAPORT SFRTA



# TI-MODAL ENCY PROJECTS



| Agency   | Project Index | Project Name                                                                             | Facility                                                               | From                                                   | To                                                   | Project Description / Details                                                                                                                              | YoE Cost Million\$ | TIP Cost Million\$ |
|----------|---------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| AVIATION | APAA017A-D    | MIA Terminal Wide Public Restrooms Modernization                                         | MIA Terminal Wide Public Restrooms Modernization                       | MIA North, Central & South Terminal Concourses         | MIA North, Central & South Terminal Concourses       | Rehabilitate Terminal Building                                                                                                                             | \$2.000            | \$2.000            |
| AVIATION | APAC001A      | MIA Central Base AOA Construction Gate                                                   | Central Terminal                                                       | Central Terminal                                       | Central Terminal                                     | Develop new Airside Operating Area Gate                                                                                                                    | \$9.254            | \$9.254            |
| AVIATION | APAC042A      | OPF Runway Incursion Mitigation Hot Spot 3 (RIM03)                                       | OPF                                                                    | Miami-Opa Locka Executive Airport                      | Miami-Opa Locka Executive Airport                    | Airfield improvements, including a new connector, and re-aligned aircraft parking to prevent runway incursions at Hot Spot 3 at OPF.                       | \$10.934           | \$10.934           |
| AVIATION | APBA001A      | Miami Executive Airport New ADG III North Apron Taxilane and Access Rd                   | Miami Executive Airport New ADG III North Apron Taxilane and Access Rd | Miami Executive Airport                                | Miami Executive Airport                              | Design and Construct Apron Taxilane (Capacity)                                                                                                             | \$17.009           | \$17.009           |
| AVIATION | APBA026A      | MIA Passenger and TNC Remote Parking Lot                                                 | MIA Passenger and TNC Remote Parking Lot                               | MIA MIC Joint Development Parcel                       | MIA MIC Joint Development Parcel                     | Parking Capacity                                                                                                                                           | \$10.226           | \$10.226           |
| AVIATION | APBA068A      | MDAD General Aviation Airports Taxiways and Apron Rehabilitation                         | MIA Central Terminal Upper Drive                                       | ALL GAAs                                               | ALL GAAs                                             | Taxiways and Apron Rehabilitation                                                                                                                          | \$0.625            | \$0.625            |
| AVIATION | APCA093A      | MIA Cybersecurity Systems and Plan                                                       | MIA North Terminal, 3rd Floor                                          | Miami International Airport                            |                                                      | Security Enhancements                                                                                                                                      | \$3.124            | \$3.124            |
| AVIATION | APDA013A      | MIA Miami Intermodal Center Property Management                                          | MIA Miami Intermodal Center Property Management                        | MIA Miami Intermodal Center                            | MIA Miami Intermodal Center                          | Operations, Maintenance                                                                                                                                    | \$0.080            | \$0.080            |
| AVIATION | APP250A       | MIA Airport Operations and Communications Center (AOCC)                                  | MIA North Terminal, 3rd Floor                                          | Miami International Airport, North Terminal, 3rd Floor |                                                      | Security Enhancements (EDS) / New AOC                                                                                                                      | \$4.786            | \$4.786            |
| AVIATION | APP264A       | Miami International Airport (MIA) Terminal wide Re-Roofing and Lighting Systems Upgrades | MIA Terminal Buildings                                                 | MIA Terminal Building                                  | MIA Terminal Building                                | Rehabilitate Terminal Building                                                                                                                             | \$4.698            | \$4.698            |
| AVIATION | APPFL0010439  | Miami Int'l Airport South Terminal Expansion New Gates - Phase 1                         | MIA South Terminal                                                     | MIA South Terminal                                     | MIA South Terminal                                   | Expansion to increase capacity and efficiency of operations                                                                                                | \$16.000           | \$16.000           |
| AVIATION | APT180B/D     | MIA Concourse D West Extension D60 Building Expansion, Apron and Utilities               | MIA North Terminal                                                     | MIA North Terminal                                     | MIA North Terminal                                   | D60 Building, Apron and Utilities Expansion                                                                                                                | \$680.748          | \$680.748          |
| AVIATION | APV005A       | MIA South Terminal Apron & Utilities Modification/Expansion & GSE Facility Phase1        | MIA South Terminal Apron                                               | Concourse J - West; NW 20th Street - North             | Perimeter Road/Fuel Farm - East; Taxiway "P" - South | Capacity Expansion / MDAD Projects #V005A/V013A                                                                                                            | \$10.980           | \$10.980           |
| AVIATION | APW019A-C     | MIA Fuel Storage Facility Expansion                                                      | Miami International Airport                                            | MIA                                                    | MIA                                                  | This project involves the design and construction of one nominal 95,600-barrel (4 .0 million gallons) jet fuel storage tank and associated fueling systems | \$35.175           | \$35.175           |
| AVIATION | APW125A       | TMB Taxiway "H" Eastward Extension                                                       | MIA Central Terminal Upper Drive                                       | Tamiami Executive Airport East edge of Taxiway H4      | Tamiami Executive Airport Taxiway E                  |                                                                                                                                                            | \$16.886           | \$16.886           |
| AVIATION | APX061A       | MIA Perimeter Road Widening, Realignment & Bridge Replacement                            | Perimeter Road Bridge                                                  | Perimeter Rd & NW 15th Str. Intersection (South)       | NW 15th Street & Landside Impound Lot (East)         | Road Access / Replace Bridge                                                                                                                               | \$21.960           | \$21.960           |
| AVIATION | APY118A       | MIA Runway Incursion Mitigation (RIM HS4) Corral Area                                    | MIA South Terminal                                                     |                                                        |                                                      | Reconstruct Pavement and Taxiway Lighting                                                                                                                  | \$101.764          | \$101.764          |

| Priority I (2026-2030) |     |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$2.000   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.254   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.934  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$17.009  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.226  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.625   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.124   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.080   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.786   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.698   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$680.748 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.980  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$35.175  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.886  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$21.960  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$101.764 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency    | Project Index | Project Name                                                                            | Facility          | From             | To                        | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|-----------------------------------------------------------------------------------------|-------------------|------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| AVIATION  | APnew01       | NW 25th St Viaduct Extension to Turnpike                                                | MIA Cargo Viaduct | From NW 82nd Ave | To Ronald Reagan Turnpike | The project includes the widening of NW 25th St and the construction of a viaduct structure from NW 82nd Ave to the Ronald Reagan Turnpike. The viaduct will be elevated about 30 feet above the surface roadways along the north side of NW 25th St and will provide continuity from the east ramp of the viaduct serving the west cargo area of Miami International Airport to ramps to and from the Ronald Reagan Turnpike. The viaduct will connect to key surface roadways through new ramps and will include controlled smart lanes to facilitate truck movements.                                                                                                                                                                                                                                                                                                        | \$507.357          | \$0.000            |
| AVIATION  | APnew02       | FEC Railroad Corridor Realignment - MIA East                                            | FEC Railroad      | From NW 16th St  | To NW 25th St             | The project includes the realignment of the Florida East Coast (FEC) railroad located west of Miami International Airport. This existing railroad follows the airport property boundary along Milam Dairy Rd and turns to follow NW 16th St and NW 68th Ave. The current alignment prevents the expansion of MIA's cargo facilities and aircraft ramp areas which have been identified as a need to support the growth of the cargo community in the Aviation Department's master plan. The realignment of the FEC railroad would rebuild the railroad along Milam Dairy Rd and turn east between NW 22nd St and NW 25th St. The realigned railroad tracks would enable opportunities to provide multimodal facilities interfacing with the cargo hub at MIA with the potential to facilitate access to local employees as well as to provide air-to-rail freight capabilities. | \$925.690          | \$0.000            |
| Municipal | 4004          | NW 12 AVENUE STREETSCAPE IMPROVEMENTS                                                   | NW 12 AVENUE      | NW 183TH ST      | NW 199TH ST               | ROADWAY, SIDEWALK, BIKE LANE, LANDSCAPE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$6.600            | \$0.000            |
| Municipal | 4369          | Implement ADA Sidewalk Master Plan Town wide                                            | N/A               | N/A              | N/A                       | Details of Implementation to be determined based on the specific needs of each facility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1.771            | \$0.000            |
| Municipal | 4371          | Implement Complete Streets (0.26 miles) at NW 158th Street from NW 59th Av to NW57th Av | NW 158th St       | NW 59th Ave      | NW 57th Ave               | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0.137            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |           |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |           |     |
|------------------------|-----|---------|-----|-------------------------|-----|-----------|-----|--------------------------|-----|---------|-----|-------------------------|-----|-----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M |
|                        |     |         |     | \$40.589                |     | \$466.768 |     |                          |     |         |     |                         |     |           |     |
|                        |     |         |     |                         |     |           |     |                          |     |         |     | \$74.056                |     | \$851.635 |     |
| \$0.550                |     | \$6.050 |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |     | \$1.771 |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |     | \$0.137 |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |

| Agency    | Project Index | Project Name                                                                                                                              | Facility                                       | From                              | To                    | Project Description / Details                                                                                                                                                                                                                                                                                                                                                | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-----------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 4373          | Implement Complete Streets (0.61 miles) at Royal Oaks Center - Phase 1 (at NW 79th Av from NW 167th St to NW154th St)                     | NW 79th Ave                                    | NwW 167th                         | NW 154th              | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                                                                                                                                          | \$0.319            | \$0.000            |
| Municipal | 4388          | Marlin Road Complete Streets and Capacity Improvements Project                                                                            | Marlin Road (County Owned and Maintained Road) | Old Cutler Road                   | US-1                  | Complete Streets and Capacity Improvements Project                                                                                                                                                                                                                                                                                                                           | \$17.600           | \$0.000            |
| Municipal | 4007          | Safety improvements and increasing the flow of pedestrians crossing the heavily trafficked areas along the U.S. Highway 1 (US 1) Corridor | US-1                                           | SW 57th Ave                       | SW 80th St            | adding grade separations and improving existing at-grade crossings where US 1 intersects the following roads:<br>US-1 and SW 57th Avenue<br>US-1 and SW 70th Street<br>US-1 and SW 72nd Street<br>US-1 and SW 73rd Street – There is currently no pedestrian crossing at this intersection.<br>US-1 and SW 62nd Avenue<br>US-1 and SW 80th Street                            | \$12.520           | \$0.000            |
| Municipal | CMnew01       | Commodore Trail                                                                                                                           | Commodore Trail                                | Along Coco Plum Road to Darwin St | Rickenbacker Causeway | Commodore Trail in south City of Miami to be built in four segments.                                                                                                                                                                                                                                                                                                         | \$47.850           | \$0.000            |
| Municipal | 4005          | NW 207 STREET ROADWAY IMPROVEMENTS                                                                                                        | NW 207 STREET                                  | NW 17 AVENUE                      | NW 27 AVENUE          | ROADWAY WIDENING AND PEDESTRIAN AND BIKE IMPROVEMENTS                                                                                                                                                                                                                                                                                                                        | \$9.360            | \$0.000            |
| Municipal | 4006          | Bike Lanes                                                                                                                                | SW 64th Street                                 | Ludlam Trail                      | SW 62nd Avenue        | Provide bike connectivity between the City's bike network to the underline and existing bike lane at SW 62nd Avenue and SW 57th Avenue                                                                                                                                                                                                                                       | \$15.140           | \$0.000            |
| Municipal | 4375          | Implement Complete Streets (0.74 miles) Along NW 59th Avenue from NW167th St to Miami Lakes Dr)                                           | NW 59th Ave                                    | NW 167th St                       | Miami Lakes Dr        | implement or widen sidewalks where needed and create bicycle facilities                                                                                                                                                                                                                                                                                                      | \$3.243            | \$0.000            |
| Municipal | 4389          | Miami Morningside Park Baywalk/Kayak Launch/Boat Ramp                                                                                     | Miami Morningside Park                         |                                   |                       | The purpose of this project is to design, permit, construct and install a Baywalk, Kayak Launch and Boat Ramp as part of nature-base solutions for increasing Morningside Park resilience that will provide flood risk reduction within the park and/or surrounding neighborhoods while providing eco-friendly recreational, economic and social benefits.                   | \$2.496            | \$0.000            |
| Municipal | 4390          | Miami Riverside Park Renovations                                                                                                          | Miami Riverside Park                           |                                   |                       | Miscellaneous park renovations and enhancements at the existing Riverside Park. installation of a new artificial turf for soccer and baseball, base geotextile, and underdrains for a new soccer field. The existing park drainage system will be connected to the proposed french drains, on-site retention. Nw lighting, fencing and installation of playground equipment. | \$1.404            | \$0.000            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |          |     | Priority III (2036-2040) |     |          |          | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|----------|-----|--------------------------|-----|----------|----------|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M | PD&E/<br>Design          | ROW | CST/CEI  | O&M      | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.319  |     |                         |     |          |     |                          |     |          |          |                         |     |         |     |
| \$1.100                |     | \$16.500 |     |                         |     |          |     |                          |     |          |          |                         |     |         |     |
|                        |     |          |     | \$0.682                 |     | \$11.838 |     |                          |     |          |          |                         |     |         |     |
|                        |     |          |     |                         |     | \$32.250 |     |                          |     |          | \$15.600 |                         |     |         |     |
|                        |     |          |     |                         |     |          |     | \$0.780                  |     | \$8.580  |          |                         |     |         |     |
|                        |     |          |     |                         |     |          |     | \$0.825                  |     | \$14.315 |          |                         |     |         |     |
|                        |     |          |     |                         |     |          |     |                          |     | \$3.243  |          |                         |     |         |     |
|                        |     |          |     |                         |     |          |     |                          |     | \$2.496  |          |                         |     |         |     |
|                        |     |          |     |                         |     |          |     |                          |     | \$1.404  |          |                         |     |         |     |

| Agency    | Project Index | Project Name                                                                                                           | Facility                       | From        | To          | Project Description / Details                                                                                                                                                                                                                      | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 4370          | Implement Complete Street (0.53 miles) NW 151&153 (Lakewalk)                                                           | NW 151st &153rd                |             |             | implement sidewalks where needed and create bicycle facilities                                                                                                                                                                                     | \$10.249           | \$0.000            |
| Municipal | 4372          | Implement Complete Streets (0.36 miles) at NW 142nd St from NW57th Av to NW60th Avenue                                 | NW 142nd St                    | NW 57th Ave | NW 60th     | implement sidewalks where needed and create bicycle facilities                                                                                                                                                                                     | \$0.598            | \$0.000            |
| Municipal | 4374          | Implement Complete Streets (0.61 miles) at Royal Oaks Center - Phase 2 (at NW 82nd Av from 170th St. to NW154th St.)   | NW 82nd Ave                    | 170th St    | NW 154th St | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                | \$0.563            | \$0.000            |
| Municipal | 4378          | Incorporate Complete Streets/shared use path (0.58 miles) Along 139th Canal from NW60th Av to NW142nd St               | 139th                          | NW 60th Ave | NW 142nd St | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                | \$0.754            | \$0.000            |
| Municipal | 4379          | Incorporate Complete Streets/shared use path (0.86 miles) Along Miami Lakeway Northwest from NW154th St to NW 67th Av. | Miami Lakeway North            | NW 154th St | NW 67th Ave | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                | \$0.485            | \$0.000            |
| Municipal | 4380          | Incorporate Complete Streets/shared use path (0.86 miles) Along Miami Lakeway South from NW154th St to NW 67th Av.     | Miami Lakeway South            | NW 154th St | NW 67th Ave | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                | \$0.485            | \$0.000            |
| Municipal | 4381          | Incorporate Complete Streets/shared use path (1.76 miles) Along NW67th Av from NW167th St to NW 138th St.              | NE 67th Ave                    | NW 167th St | NW 138th St | Increase sidewalk widths and implement bike facilities where needed                                                                                                                                                                                | \$0.728            | \$0.000            |
| Municipal | 4382          | Incorporate Complete Streets/shared use path (3.50 miles) Along NW 154th St from NW89th Ave to NW57th Ave              | NW 154th St                    | NW 89th Ave | NW 57th Ave | Implement a shared use path to allow for off road bicycle facilities and pedestrians                                                                                                                                                               | \$3.725            | \$0.000            |
| Municipal | 4383          | Incorporate Shared Use Path (1.00 miles) Along NW87th Av South from NW154th St to NW 138th - Phase 2 (South)           | NW 87th Ave S                  | NW 154th St | NW 138th St | Increase sidewalk widths where needed to create shared use paths                                                                                                                                                                                   | \$0.485            | \$0.000            |
| Municipal | 4385          | Implement Sidewalks in Buisness Park East (59th Ave 58th ct and 58th Ave)                                              | 59th Ave, 58th Ct and 58th Ave |             |             | Implement sidewalks on specifiied roads                                                                                                                                                                                                            | \$2.060            | \$0.000            |
| Municipal | 4391          | Little Havana Pedestrian Priority Zones Phase II                                                                       | Little Havana                  |             |             | This project will provide improvements to sidewalks, curbs, street striping, lighting, and greenways to make streets safer for pedestrians, especially children. This area is the most dangerous area in Miami-Dade County for pedestrian traffic. | \$4.850            | \$0.000            |
| Municipal | 4392          | Miami Ruben Dario Park Improvements                                                                                    | Miami Ruben Dario Park         |             |             | Design and construction of multipurpose field and green spaces, that includes artficial turf, drainage system, lighting and pavilions.                                                                                                             | \$7.760            | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |          |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|----------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$10.249 |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.598  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.563  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.754  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.485  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.485  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.728  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.725  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$0.485  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.060  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$4.850  |     |
|                        |     |         |     |                         |     |         |     |                          |     |         |     |                         |     | \$7.760  |     |

| Agency    | Project Index | Project Name                                                       | Facility                                       | From           | To                      | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                                   | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|--------------------------------------------------------------------|------------------------------------------------|----------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 4393          | Miami Woodside Park                                                | Miami Woodside Park                            |                |                         | THE NEW PARK WILL INCLUDE: 1) Two separate playground areas for children (2-5 years old and children 5-12 years old); 2) Bicycle racks and a 6 foot-wide concrete bike path, benches and walkway paths around landscaped green areas; 3) Plenty of trees for shade and comfort and a covered shelter area; 4) Two Separate dog areas (or dogs 35 lbs and under, and over 35 lbs); 5) Roadway improvements around the park.                                      | \$3.880            | \$0.000            |
| Municipal | 4394          | Miami Simón Bolívar Park Improvements/Drainage/Seawall Replacement | Miami Simón Bolívar Park                       |                |                         | Miscellaneous park and drainage improvements at the new Simon Bolivar Park. Design and construction of green spaces, fencing, drainage improvements and seawall replacement.                                                                                                                                                                                                                                                                                    | \$3.880            | \$0.000            |
| Municipal | 4395          | Badia Center Facility at Flagami Park                              | Flagami Park                                   |                |                         | This project is to renovate and expand the existing Badia Senior Center. The center will provide health and wellness activities such as recreational, social programs, lunches, computer classes, field trips, etc.                                                                                                                                                                                                                                             | \$6.790            | \$0.000            |
| Municipal | 4396          | Robert King High Park Redevelopment – Phase I Campground           | Robert King High Park                          |                |                         | The Robert King High Park redevelopment project will be completed in two phases. The funding requested is to cover a portion of the estimated expenses of phase I. Phase one cost include site preparation and/or demolition, design and construction of a trail system, camping area, kayak launch area, nature playground, parking and roadway improvements and drainage for park site next to Tamiami Canal and Lake Mahar near Miami International Airport. | \$6.305            | \$0.000            |
| Municipal | 4397          | Roberto Clemente Park Drainage and Baseball Field Improvements     | Roberto Clemente Park                          |                |                         | Grade and drainage of baseball field, install 1560 Longitudinal Section of 12" perforated exfiltration system at perimeter, resod and fence replacement, dugout and bull pen improvements.                                                                                                                                                                                                                                                                      | \$2.328            | \$0.000            |
| Municipal | 4398          | NW/NE 71st Street Roadway Improvements                             | NW / NE 71 St                                  | NE 2 Ave       | NW 7 Ave                | Roadway and associated right-of-way improvements along NW/NE 71 Street, from NE 2 Avenue to NW 7 Avenue. The roadway improvements include pavement rehabilitation, new bicycles lanes, new pavement markings, and associated curb and gutter and broken sidewalk replacement.                                                                                                                                                                                   | \$2.910            | \$0.000            |
| PROS      | PR0000001     | Ludlam Trail Bikepath                                              | Ludlam Trail Bikepath                          | Dadeland North | NW 7th St               | BIKEPATH                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$82.961           | \$82.961           |
| PROS      | PR0000002     | South Dade Trail / Biscayne D & Roberta Hunter                     | South Dade Trail / Biscayne D & Roberta Hunter | SW 137 St      | Homestead Bayfront Park | BIKEPATH                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$3.348            | \$3.348            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.880 |     |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$3.880 |     |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$6.790 |     |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$6.305 |     |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.328 |     |
|                        |     |          |     |                         |     |         |     |                          |     |         |     |                         |     | \$2.910 |     |
|                        |     | \$82.961 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.348  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency  | Project Index | Project Name                                                       | Facility                                                           | From                         | To                | Project Description / Details                                  | YoE Cost Million\$ | TIP Cost Million\$ |
|---------|---------------|--------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------|-------------------|----------------------------------------------------------------|--------------------|--------------------|
| PROS    | PR0000003     | Black Creek Trail, Segment B                                       | Black Creek Trail, Segment B                                       | Larry & Penny Thompson Park  | Krome Trail       | BIKEPATH                                                       | \$0.366            | \$0.366            |
| PROS    | PR0000004     | Snake Creek Trail                                                  | Snake Creek Trail                                                  | I-95                         | Greynolds Park    | BIKEPATH                                                       | \$0.860            | \$0.860            |
| PROS    | PR0000005     | Snapper Creek Trail                                                | Snapper Creek Trail                                                | SW 97 AVE                    | SW 117 AVE        | BIKEPATH                                                       | \$5.765            | \$5.765            |
| SEAPORT | SP200000028   | Infrastructure Improvements - Channel Modifications                | Dante B. Fascell                                                   |                              |                   |                                                                | \$4.952            | \$4.952            |
| SEAPORT | SP2000000570  | Cruise Terminals AA & AAA New                                      | Cruise Terminals AA & AAA New                                      | Dante B. Fascell - PortMiami | PortMiami         | Cruise Terminals                                               | \$66.453           | \$66.453           |
| SEAPORT | SP2000000572  | Inland Port Logistics support Yard                                 | Inland Port Logistics support Yard                                 | Dante B. Fascell-Miami Dade  | PortMiami         | Inland Port Logistics support Yard                             | \$338.800          | \$338.800          |
| SEAPORT | SP2000000980  | Cruise Terminal K - New                                            | Cruise Terminal K - New                                            |                              |                   | New Cruise Terminal K                                          | \$2.000            | \$2.000            |
| SEAPORT | SP2000001290  | Infrastructure Improvements - Cruise Campus                        | Infrastructure Improvements - Cruise Campus                        |                              |                   |                                                                | \$225.000          | \$225.000          |
| SEAPORT | SP2000001291  | Cruise Terminal G - Expansion                                      | Cruise Terminal G - Expansion                                      |                              |                   |                                                                | \$221.000          | \$221.000          |
| SEAPORT | SP2000001343  | Cruise Terminal Berth 10 - New                                     | Cruise Terminal Berth 10 - New                                     |                              |                   |                                                                | \$152.850          | \$152.850          |
| SEAPORT | SP2000001344  | Infrastructure Improvements - Passenger Boarding Bridges           | Infrastructure Improvements - Passenger Boarding Bridges           |                              |                   |                                                                | \$16.490           | \$16.490           |
| SEAPORT | SP2000001418  | Inspection and Fumigation Facility                                 | Inspection and Fumigation Facility                                 |                              |                   |                                                                | \$41.463           | \$41.463           |
| SEAPORT | SP2000001675  | Infrastructure Improvements - Shore Power                          | Infrastructure Improvements - Shore Power                          |                              |                   |                                                                | \$19.722           | \$19.722           |
| SEAPORT | SP2000002759  | Port wide Security Enhancements                                    | Danter B. Fascell                                                  |                              |                   |                                                                | \$0.600            | \$0.600            |
| SEAPORT | SP2000002955  | NetZero Cargo Program                                              | Danter B. Fascell                                                  |                              |                   |                                                                | \$26.650           | \$26.650           |
| SEAPORT | SP2022006     | Net Zero Cargo Supply Chain Program - Inland Port Logistics Center | Net Zero Cargo Supply Chain Program - Inland Port Logistics Center |                              |                   |                                                                | \$181.500          | \$181.500          |
| SEAPORT | SP202301      | Infrastructure Improvements - Container Yard (POMTOC)              | Infrastructure Improvements - Container Yard (POMTOC)              |                              |                   |                                                                | \$72.000           | \$72.000           |
| SEAPORT | SP202302      | Hybrid Tug Boats                                                   | Hybrid Tug Boats                                                   |                              |                   |                                                                | \$55.000           | \$55.000           |
| SEAPORT | SP202303      | Infrastructure Compliance                                          | Infrastructure Compliance                                          |                              |                   |                                                                | \$55.000           | \$55.000           |
| SEAPORT | SP644300      | Infrastructure Improvements - North Bulkhead Rehabilitation        | Infrastructure Improvements - North Bulkhead Rehabilitation        | Dante B. Fascell PORTMIAMI   | North Channel     | Infrastructure Improvements - North Bulkhead Rehabilitation    | \$25.000           | \$25.000           |
| SEAPORT | SP644520      | Infrastructure Improvements - Container Yard (Seaboard)            | Infrastructure Improvements - Container Yard (Seaboard)            | Dante B. Fascell PORTMIAMI   | Seaboard          | Container Yard Improvements                                    | \$48.224           | \$48.224           |
| SEAPORT | SP645430      | Infrastructure Improvements - Portwide                             | Infrastructure Improvements - Portwide                             | Dante B. Fascell PORTMIAMI   | Various locations | Infrastructure Improvements - Portwide                         | \$128.040          | \$128.040          |
| SEAPORT | SP646300      | Infrastructure Improvements - South Bulkhead - Rehabilitation      | Infrastructure Improvements - South Bulkhead - Rehabilitation      | Dante B. Fascell PORTMIAMI   | South Channel     | Infrastructure Improvements - South Bulkhead - Rehabilitation  | \$5.500            | \$5.500            |
| SEAPORT | SP647150      | Infrastructure Improvements - South Florida Container Terminal     | Infrastructure Improvements - South Florida Container Terminal     |                              |                   | Infrastructure Improvements - South Florida Container Terminal | \$54.979           | \$54.979           |
| SEAPORT | SP647720      | Infrastructure Improvements - Water and Sewer Upgrades             | Infrastructure Improvements - Water and Sewer Upgrades             | Dante B. Fascell PORTMIAMI   | Various locations | Infrastructure Improvements - Water and Sewer Upgrades         | \$2.290            | \$2.290            |
| SFRTA   | 4386          | Golden Glades Pedestrian Bridge Over SR 9                          | SFRC                                                               | MP 1026.3                    | MP 1026.3         | Improvement of Pedestrian Facilities                           | \$7.700            | \$0.000            |
| SFRTA   | 4387          | Market Station Boardwalk                                           | SFRC                                                               | MP1038.32                    | MP1038.32         | Linear Park and Urban Trail                                    | \$5.500            | \$0.000            |

| Priority I (2026-2030) |     |           |         | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|---------|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M     | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.366   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.860   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.765   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.952   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$66.453  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$338.800 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$225.000 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$221.000 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$152.850 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.490  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$41.463  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$19.722  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.600   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$26.650  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$181.500 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$72.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$55.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$55.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$25.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$48.224  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$128.040 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.500   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$54.979  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.290   |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.700   | \$4.620 |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.500   | \$3.300 |                         |     |         |     |                          |     |         |     |                         |     |         |     |



# DRAFT HIGHWAY FDOT

A green-tinted photograph of a bus stop. A bus is visible with the destination "SOUTH BEACH" on its front. Several bicycles are parked in a rack in front of the bus. A large, faint, stylized graphic of a diamond shape with an arrow pointing up and to the right is overlaid on the image. A solid yellow vertical bar is on the right side of the page.

# DAY/FREIGHT PROJECTS

| Agency | Project Index | Project Name                                                                    | Facility                                                             | From                                                                                                                                                                        | To                                          | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| FDOT   | 1074          | SR 934/NE 79 Street from Pelican Harbor Drive to Adventure Avenue               | SR 934/NE 79 Street                                                  | Pelican Harbor Drive                                                                                                                                                        | Adventure Avenue                            | Evaluate bridge replacement alternatives to address the structural deficiencies of four existing bridges (two bridge pairs) along SR 934/NE 79th Street (John F. Kennedy Causeway). The western bridge pair, comprised of Bridge Identification (ID) Numbers 870083 (westbound) and 870549 (eastbound), is located just west of North Bay Island/Harbor Island. The eastern bridge pair, comprised of Bridge ID Numbers 870084 (westbound) and 870550 (eastbound), is located between North Bay Island/Harbor Island and Treasure Island. Additional project goal is to maintain emergency evacuation capabilities | \$62.536           | \$62.536           |
| FDOT   | 3120          | SR 953/NW 42nd Ave with SR 948/NW 36 St and SR 25/Okeechobee Rd - Iron Triangle | SR 953/NW 42 Avenue with SR 948/NW 36 Street and SR 25/Okeechobee Rd | Project encompasses the terminus of SR 112/Airport Expressway with connections to SR 953/NW 42nd Avenue/LeJeune Road, SR 948/NW 36th Street and SR 25/US 27/Okeechobee Road |                                             | Ultimate improvement for the "Iron Triangle"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$16.500           | \$16.500           |
| FDOT   | 3307          | Golden Glades Interchange Ramp Improvements                                     | Golden Glades Interchange                                            |                                                                                                                                                                             |                                             | Golden Glades Interchange Various Ramp Improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$138.635          | \$138.635          |
| FDOT   | 3308          | Interchange Ramp (new)                                                          | SR 826/Palmetto Expy                                                 | EB Ramp                                                                                                                                                                     | SR 9/I-95                                   | Interchange Ramp (new)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$251.935          | \$251.935          |
| FDOT   | 3309          | Golden Glades Interchange Improvements                                          | SR 91 / Southern Turnpike Mainline                                   | MP 0X                                                                                                                                                                       | Golden Glades / I-95 (SR 9) / SR 825 (Spur) | Interchange Improvements (Includes 5 segments)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$734.616          | \$734.616          |
| FDOT   | DT1043        | TOLL OPERATIONS MIAMI-DADE XWAY - DOLPHIN                                       | TOLL OPERATIONS MIAMI-DADE XWAY - DOLPHIN                            |                                                                                                                                                                             |                                             | TOLL PLAZA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$44.225           | \$44.225           |
| FDOT   | DT2485941     | DISTRICTWIDE RIGHT-OF-WAY MAP PREPARATION                                       | DISTRICTWIDE RIGHT-OF-WAY MAP PREPARATION                            |                                                                                                                                                                             |                                             | PRELIMINARY ENGINEERING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0.850            | \$0.850            |
| FDOT   | DT2497268     | DISTRICTWIDE MISCELLANEOUS STUDIES & RCI DATA COLLECTION                        | DISTRICTWIDE MISCELLANEOUS STUDIES & RCI DATA COLLECTION             |                                                                                                                                                                             |                                             | TRAFFIC ENGINEERING STUDY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.310            | \$0.310            |
| FDOT   | DT2497269     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                            | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                 |                                                                                                                                                                             |                                             | TRAFFIC ENGINEERING STUDY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1.085            | \$1.085            |
| FDOT   | DT2499822     | SR 826 / PALMETTO EXPY                                                          | SR 826 / PALMETTO EXPY                                               | NW 154 ST                                                                                                                                                                   | NW 62 AVE                                   | LANDSCAPING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.140            | \$0.140            |
| FDOT   | DT2500845     | TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT             | TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT  |                                                                                                                                                                             |                                             | CORRIDOR/SUBAREA PLANNING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$3.926            | \$3.926            |
| FDOT   | DT2500935     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                            | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                 |                                                                                                                                                                             |                                             | CORRIDOR/SUBAREA PLANNING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1.085            | \$1.085            |
| FDOT   | DT2500936     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                            | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                 |                                                                                                                                                                             |                                             | CORRIDOR/SUBAREA PLANNING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0.375            | \$0.375            |



| Priority I (2026-2030) |          |           |          | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|----------|-----------|----------|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW      | CST/CEI   | O&M      | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
| \$5.265                |          | \$57.271  |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$16.500               |          |           |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$5.078                | \$0.100  | \$90.901  |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$16.211               | \$25.143 | \$77.813  | \$4.870  |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$30.553               | \$34.993 | \$440.376 | \$12.479 |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$44.225  |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$0.850   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$0.310   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$1.085   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$0.140   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$3.926   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$1.085   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |          | \$0.375   |          |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                            | Facility                                                                | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2506211     | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR |      |    | RIGHT OF WAY ACTIVITIES       | \$1.138            | \$1.138            |
| FDOT   | DT2506212     | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR |      |    | RIGHT OF WAY ACTIVITIES       | \$2.356            | \$2.356            |
| FDOT   | DT2506261     | DISTRICTWIDE TRAFFIC OPERATIONS                                         | DISTRICTWIDE TRAFFIC OPERATIONS                                         |      |    | TRAFFIC OPS IMPROVEMENT       | \$2.000            | \$2.000            |
| FDOT   | DT2506298     | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT                  | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT                  |      |    | TRAFFIC OPS IMPROVEMENT       | \$0.105            | \$0.105            |
| FDOT   | DT2506299     | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT                  | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT                  |      |    | TRAFFIC OPS IMPROVEMENT       | \$0.860            | \$0.860            |
| FDOT   | DT2506334     | DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT                         | DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT                         |      |    | PRELIMINARY ENGINEERING       | \$1.050            | \$1.050            |
| FDOT   | DT2506335     | DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT                         | DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT                         |      |    | PRELIMINARY ENGINEERING       | \$0.700            | \$0.700            |
| FDOT   | DT2506475     | DISTRICTWIDE REPAIR / REHAB PLANS PREPARATION                           | DISTRICTWIDE REPAIR / REHAB PLANS PREPARATION                           |      |    | BRIDGE-REPAIR/REHABILITATION  | \$0.030            | \$0.030            |
| FDOT   | DT2506506     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT             | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT             |      |    | TRAFFIC ENGINEERING STUDY     | \$0.810            | \$0.810            |
| FDOT   | DT2506507     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT             | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT             |      |    | TRAFFIC ENGINEERING STUDY     | \$0.300            | \$0.300            |
| FDOT   | DT2506764     | DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS     | DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS     |      |    | SPECIAL SURVEYS               | \$0.385            | \$0.385            |
| FDOT   | DT2506765     | DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS     | DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS     |      |    | SPECIAL SURVEYS               | \$0.125            | \$0.125            |
| FDOT   | DT2506782     | DISTRICT WORK PROGRAM / FEDERAL AID / BUDGET STAFF ACTIVITIES           | DISTRICT WORK PROGRAM / FEDERAL AID / BUDGET STAFF ACTIVITIES           |      |    | TRANSPORTATION PLANNING       | \$2.500            | \$2.500            |
| FDOT   | DT2506971     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.068            | \$0.068            |
| FDOT   | DT2506973     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.050            | \$0.050            |
| FDOT   | DT2506974     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.080            | \$0.080            |
| FDOT   | DT2506975     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.112            | \$0.112            |
| FDOT   | DT2506976     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.112            | \$0.112            |
| FDOT   | DT2506977     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.080            | \$0.080            |
| FDOT   | DT2506978     | DISTRICTWIDE TITLE SEARCH                                               | DISTRICTWIDE TITLE SEARCH                                               |      |    | PRELIMINARY ENGINEERING       | \$0.112            | \$0.112            |
| FDOT   | DT2507304     | DISTRICTWIDE MATERIALS TESTING / GEOTECHNICAL SUPPORT                   | DISTRICTWIDE MATERIALS TESTING / GEOTECHNICAL SUPPORT                   |      |    | INSPECT CONSTRUCTION PROJS.   | \$0.450            | \$0.450            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.138 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.356 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.105 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.860 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.050 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.030 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.810 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.385 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.125 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.068 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.050 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.080 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.112 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.112 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.080 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.112 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.450 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                     | Facility                                                         | From          | To                        | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------|------------------------------------------------------------------|---------------|---------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT2507305     | DISTRICTWIDE MATERIALS TESTING / GEOTECHNICAL SUPPORT            | DISTRICTWIDE MATERIALS TESTING / GEOTECHNICAL SUPPORT            |               |                           | INSPECT CONSTRUCTION PROJS.   | \$0.450            | \$0.450            |
| FDOT   | DT2507306     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     |               |                           | INSPECT CONSTRUCTION PROJS.   | \$1.140            | \$1.140            |
| FDOT   | DT2507307     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     |               |                           | INSPECT CONSTRUCTION PROJS.   | \$0.990            | \$0.990            |
| FDOT   | DT2507308     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     | DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES     |               |                           | INSPECT CONSTRUCTION PROJS.   | \$1.038            | \$1.038            |
| FDOT   | DT2507411     | DISTRICTWIDE IN HOUSE CONSULTANT MANAGEMENT SUPPORT              | DISTRICTWIDE IN HOUSE CONSULTANT MANAGEMENT SUPPORT              |               |                           | PRELIMINARY ENGINEERING       | \$2.000            | \$2.000            |
| FDOT   | DT2507421     | DISTRICTWIDE PD&E PROJECT MANAGEMENT                             | DISTRICTWIDE PD&E PROJECT MANAGEMENT                             |               |                           | PRELIMINARY ENGINEERING       | \$1.500            | \$1.500            |
| FDOT   | DT2507431     | DISTRICTWIDE IN HOUSE ROADWAY DESIGN SUPPORT                     | DISTRICTWIDE IN HOUSE ROADWAY DESIGN SUPPORT                     |               |                           | PRELIMINARY ENGINEERING       | \$0.400            | \$0.400            |
| FDOT   | DT2507902     | DISTRICTWIDE LAP CONSULTANT-LAP PROJECTS                         | DISTRICTWIDE LAP CONSULTANT-LAP PROJECTS                         |               |                           | PRELIMINARY ENGINEERING       | \$0.800            | \$0.800            |
| FDOT   | DT2511563     | PORT OF MIAMI TUNNEL                                             | PORT OF MIAMI TUNNEL                                             | PORT OF MIAMI | SR 836 / I-395            | NEW ROAD CONSTRUCTION         | \$279.098          | \$279.098          |
| FDOT   | DT2511564     | PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY              | PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY              |               |                           | FUNDING ACTION                | \$85.000           | \$85.000           |
| FDOT   | DT2511565     | PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT                        | PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT                        |               |                           | INSPECT CONSTRUCTION PROJS.   | \$3.540            | \$3.540            |
| FDOT   | DT2516881     | SR 836 / I-395                                                   | SR 836 / I-395                                                   | W OF I-95     | MACARTHUR CAUSEWAY BRIDGE | BRIDGE-REPLACE AND ADD LANES  | \$27.306           | \$27.306           |
| FDOT   | DT4064861     | DISTRICTWIDE RIGHT-OF-WAY DONATIONS AND DEDICATIONS              | DISTRICTWIDE RIGHT-OF-WAY DONATIONS AND DEDICATIONS              |               |                           | RIGHT OF WAY ACTIVITIES       | \$0.350            | \$0.350            |
| FDOT   | DT4095217     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             |               |                           | TRAFFIC OPS IMPROVEMENT       | \$0.280            | \$0.280            |
| FDOT   | DT4095218     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             |               |                           | TRAFFIC OPS IMPROVEMENT       | \$0.855            | \$0.855            |
| FDOT   | DT4095219     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT             |               |                           | TRAFFIC OPS IMPROVEMENT       | \$0.610            | \$0.610            |
| FDOT   | DT4102652     | DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTIONS | DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTIONS |               |                           | INSPECT CONSTRUCTION PROJS.   | \$0.450            | \$0.450            |
| FDOT   | DT4102654     | DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTIONS | DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTIONS |               |                           | INSPECT CONSTRUCTION PROJS.   | \$1.100            | \$1.100            |

| Priority I (2026-2030) |     |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.450   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.140   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.990   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.038   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.800   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$279.098 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$85.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.540   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$27.306  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.280   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.855   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.450   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.100   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                  | Facility                                                      | From                                           | To                          | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------|-----------------------------|--------------------------------|--------------------|--------------------|
| FDOT   | DT4106467     | SR 934 / NW 79 ST                                             | SR 934 / NW 79 ST                                             | NW 27 AVE                                      | NW 1 PL                     | SAFETY PROJECT                 | \$3.479            | \$3.479            |
| FDOT   | DT4152395     | DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT       | DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT       |                                                |                             | TRAFFIC OPS IMPROVEMENT        | \$0.510            | \$0.510            |
| FDOT   | DT4152396     | DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT       | DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT       |                                                |                             | TRAFFIC OPS IMPROVEMENT        | \$1.160            | \$1.160            |
| FDOT   | DT4152397     | DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT | DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT |                                                |                             | TRAFFIC OPS IMPROVEMENT        | \$0.725            | \$0.725            |
| FDOT   | DT4152398     | DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT | DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT |                                                |                             | TRAFFIC OPS IMPROVEMENT        | \$0.610            | \$0.610            |
| FDOT   | DT4154567     | SR 9A / I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT | SR 9A / I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT |                                                |                             | TECHNICAL ASSISTANCE           | \$3.625            | \$3.625            |
| FDOT   | DT4170261     | DISTRICTWIDE RIGHT-OF-WAY ADVANCED ACQUISITIONS SUPPORT       | DISTRICTWIDE RIGHT-OF-WAY ADVANCED ACQUISITIONS SUPPORT       |                                                |                             | RIGHT OF WAY ACTIVITIES        | \$0.025            | \$0.025            |
| FDOT   | DT4184236     | SR 826 / PALMETTO EXPWY                                       | SR 826 / PALMETTO EXPWY                                       | SR 968 / W FLAGLER ST                          | S OF NW 154 ST              | PD&E/EMO STUDY                 | \$6.000            | \$6.000            |
| FDOT   | DT4232513     | SR 25 / OKEECHOBEE RD                                         | SR 25 / OKEECHOBEE RD                                         | E OF NW 87 AVE                                 | NW 79 AVE (CONCRETE)        | ADD LANES & RECONSTRUCT        | \$7.749            | \$7.749            |
| FDOT   | DT4232514     | SR 25 / OKEECHOBEE RD                                         | SR 25 / OKEECHOBEE RD                                         | E OF NW 116 WAY                                | E OF NW 87 AVE (CONCRETE)   | ADD LANES & REHABILITATE PVMNT | \$363.388          | \$363.388          |
| FDOT   | DT4232515     | SR 25 / OKEECHOBEE RD                                         | SR 25 / OKEECHOBEE RD                                         | E OF NW 107 AVE                                | E OF NW 116 WAY (CONCRETE)  | ADD LANES & REHABILITATE PVMNT | \$4.751            | \$4.751            |
| FDOT   | DT4234482     | DISTRICTWIDE RIGHT-OF-WAY MONUMENTATION CONSULTANT CONTRACT   | DISTRICTWIDE RIGHT-OF-WAY MONUMENTATION CONSULTANT CONTRACT   |                                                |                             | PRELIMINARY ENGINEERING        | \$1.160            | \$1.160            |
| FDOT   | DT4234523     | SR 9A / I-95                                                  | SR 9A / I-95                                                  | NW 155TH ST                                    | NW 170TH ST                 | LANDSCAPING                    | \$1.530            | \$1.530            |
| FDOT   | DT4249331     | I-95 EXPRESS TOLL OPERATIONS DADE COUNTY                      | I-95 EXPRESS TOLL OPERATIONS DADE COUNTY                      |                                                |                             | TOLL COLLECTION                | \$27.303           | \$27.303           |
| FDOT   | DT4283581     | SR 826 / PALMETTO EXPWY SR 826 EB RAMP TO SR 9A / I-95 NB     | SR 826 / PALMETTO EXPWY SR 826 EB RAMP TO SR 9A / I-95 NB     |                                                |                             | INTERCHANGE RAMP (NEW)         | \$41.236           | \$41.236           |
| FDOT   | DT4283588     | SR 826 CONNECTOR                                              | SR 826 CONNECTOR                                              | AT GOLDEN GLADES INTERCHANGE AND VARIOUS RAMPS |                             | ADD LANES & RECONSTRUCT        | \$0.050            | \$0.050            |
| FDOT   | DT4283589     | GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT                 | GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT                 |                                                |                             | PRELIM ENG FOR FUTURE CAPACITY | \$1.250            | \$1.250            |
| FDOT   | DT4291931     | SR 907 / ALTON RD                                             | SR 907 / ALTON RD                                             | MICHIGAN AVE                                   | S OF ED SULLIVAN DR / 43 ST | FLEXIBLE PAVEMENT RECONSTRUCT. | \$68.916           | \$68.916           |
| FDOT   | DT4291933     | SR 907 / ALTON RD                                             | SR 907 / ALTON RD                                             | W 48 ST                                        | N OF 57TH ST                | LANDSCAPING                    | \$0.195            | \$0.195            |
| FDOT   | DT4291934     | SR 907 / ALTON RD                                             | SR 907 / ALTON RD                                             | S OF 43 ST                                     | N OF W 48 ST                | LANDSCAPING                    | \$0.170            | \$0.170            |
| FDOT   | DT4291935     | SR 907 / ALTON RD                                             | SR 907 / ALTON RD                                             | MICHIGAN AVE                                   | S OF 43 ST                  | LANDSCAPING                    | \$1.688            | \$1.688            |
| FDOT   | DT4292854     | TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT  | TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT  |                                                |                             | TRAFFIC OPS IMPROVEMENT        | \$0.855            | \$0.855            |

| Priority I (2026-2030) |     |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$3.479   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.510   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.725   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.625   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.025   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.000   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.749   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$363.388 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.751   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.530   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$27.303  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$41.236  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.050   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.250   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$68.916  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.195   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.170   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.688   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.855   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                             | Facility                                                                 | From                            | To                      | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------|-------------------------|--------------------------------|--------------------|--------------------|
| FDOT   | DT4292855     | DISTRICTWIDE TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT | DISTRICTWIDE TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT |                                 |                         | TRAFFIC OPS IMPROVEMENT        | \$0.610            | \$0.610            |
| FDOT   | DT4292866     | TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT                          | TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT                          |                                 |                         | TRAFFIC OPS IMPROVEMENT        | \$0.615            | \$0.615            |
| FDOT   | DT4292867     | TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT                          | TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT                          |                                 |                         | TRAFFIC OPS IMPROVEMENT        | \$0.850            | \$0.850            |
| FDOT   | DT4293464     | SR 916 / NW / NE 135 ST                                                  | SR 916 / NW / NE 135 ST                                                  | NW 2 AVE                        | NE 17 AVE / TRESSLER ST | LANDSCAPING                    | \$1.968            | \$1.968            |
| FDOT   | DT4295367     | MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS      | MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS      |                                 |                         | PEDESTRIAN SAFETY IMPROVEMENT  | \$1.200            | \$1.200            |
| FDOT   | DT4295368     | DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT                      | DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT                      |                                 |                         | PEDESTRIAN SAFETY IMPROVEMENT  | \$0.963            | \$0.963            |
| FDOT   | DT4295369     | DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT                      | DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT                      |                                 |                         | PEDESTRIAN SAFETY IMPROVEMENT  | \$1.207            | \$1.207            |
| FDOT   | DT4300292     | ATLANTIC ISLE                                                            | ATLANTIC ISLE                                                            | AT W OF SR A1A (BRIDGE #874218) |                         | BRIDGE REPLACEMENT             | \$2.520            | \$2.520            |
| FDOT   | DT4301615     | CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT          | CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT          |                                 |                         | INSPECT CONSTRUCTION PROJS.    | \$1.520            | \$1.520            |
| FDOT   | DT4302918     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS                         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS                         |                                 |                         | ITS COMMUNICATION SYSTEM       | \$0.310            | \$0.310            |
| FDOT   | DT4302919     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS                         | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS                         |                                 |                         | ITS COMMUNICATION SYSTEM       | \$2.431            | \$2.431            |
| FDOT   | DT4304441     | SR 907 / ALTON RD                                                        | SR 907 / ALTON RD                                                        | S OF 43 ST                      | N OF W 48 ST            | FLEXIBLE PAVEMENT RECONSTRUCT. | \$0.025            | \$0.025            |
| FDOT   | DT4304442     | SR 907 / ROAD                                                            | SR 907 / ROAD                                                            | NORTH OF 57 STREET              | NORTH OF ALLISON ROAD   | FLEXIBLE PAVEMENT RECONSTRUCT. | \$0.040            | \$0.040            |
| FDOT   | DT4304444     | SR 907 / ALTON ROAD                                                      | SR 907 / ALTON ROAD                                                      | NORTH OF 48 STREET              | NORTH OF 57 STREET      | FLEXIBLE PAVEMENT RECONSTRUCT. | \$12.632           | \$12.632           |
| FDOT   | DT4312001     | DISTRICT 6 - TRACKING EFFORTS FOR GMX CORRIDORS                          | DISTRICT 6 - TRACKING EFFORTS FOR GMX CORRIDORS                          |                                 |                         | PRELIMINARY ENGINEERING        | \$0.005            | \$0.005            |
| FDOT   | DT4326391     | SR 826 / PALMETTO EXPY                                                   | SR 826 / PALMETTO EXPY                                                   | US 1 / S DIXIE HWY              | NW 25TH ST              | PRELIM ENG FOR FUTURE CAPACITY | \$117.230          | \$117.230          |
| FDOT   | DT4329502     | DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT                   | DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT                   |                                 |                         | PRELIMINARY ENGINEERING        | \$3.974            | \$3.974            |
| FDOT   | DT4335341     | ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT EQUIPMENT             | ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT EQUIPMENT             |                                 |                         | TRAFFIC MANAGEMENT CENTERS     | \$0.250            | \$0.250            |
| FDOT   | DT4346642     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT              | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT              |                                 |                         | SAFETY PROJECT                 | \$0.667            | \$0.667            |
| FDOT   | DT4346643     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT              | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT              |                                 |                         | SAFETY PROJECT                 | \$0.840            | \$0.840            |



| Priority I (2026-2030) |     |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.610   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.615   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.850   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.968   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.963   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.207   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.520   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.520   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.310   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.431   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.025   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.040   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.632  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.005   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$117.230 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.974   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.667   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.840   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                    | Facility                                                                        | From                              | To                                       | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------|------------------------------------------|--------------------------------|--------------------|--------------------|
| FDOT   | DT4346761     | SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT / RD RANGERS        | SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT / RD RANGERS        |                                   |                                          | OTHER ITS                      | \$8.624            | \$8.624            |
| FDOT   | DT4346762     | I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS              | I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS              |                                   |                                          | OTHER ITS                      | \$2.966            | \$2.966            |
| FDOT   | DT4346847     | TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MIAMI-DADE COUNTY                | TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MIAMI-DADE COUNTY                |                                   |                                          | MISCELLANEOUS CONSTRUCTION     | \$1.284            | \$1.284            |
| FDOT   | DT4347734     | SR A1A / COLLINS AVE                                                            | SR A1A / COLLINS AVE                                                            | 41ST STREET                       | SR 907/63RD STREET                       | FLEXIBLE PAVEMENT RECONSTRUCT. | \$5.145            | \$5.145            |
| FDOT   | DT4352016     | DISTRICT 6 - SIGNAL RETIMING SERVICES CONTINUING CONTRACT                       | DISTRICT 6 - SIGNAL RETIMING SERVICES CONTINUING CONTRACT                       |                                   |                                          | TRAFFIC OPS IMPROVEMENT        | \$2.474            | \$2.474            |
| FDOT   | DT4352017     | DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT                       | DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT                       |                                   |                                          | TRAFFIC OPS IMPROVEMENT        | \$4.296            | \$4.296            |
| FDOT   | DT4354121     | I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY                                  | I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY                                  |                                   |                                          | TOLL COLLECTION                | \$1.359            | \$1.359            |
| FDOT   | DT4355063     | SR 90 ASCT PILOT PROJECT OPERATION OF MIAMI-DADE COUNTY TRAFFIC SIGNAL FACILITY | SR 90 ASCT PILOT PROJECT OPERATION OF MIAMI-DADE COUNTY TRAFFIC SIGNAL FACILITY |                                   |                                          | TRAFFIC SIGNAL UPDATE          | \$0.792            | \$0.792            |
| FDOT   | DT4355064     | DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES                                | DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES                                |                                   |                                          | TRAFFIC SIGNAL UPDATE          | \$1.960            | \$1.960            |
| FDOT   | DT4355733     | DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT                     | DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT                     |                                   |                                          | TRAFFIC ENGINEERING STUDY      | \$0.055            | \$0.055            |
| FDOT   | DT4355734     | DISTRICTWIDE TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT       | DISTRICTWIDE TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT       |                                   |                                          | TRAFFIC ENGINEERING STUDY      | \$1.465            | \$1.465            |
| FDOT   | DT4357601     | SR 826 / PALMETTO EXPWY                                                         | SR 826 / PALMETTO EXPWY                                                         | I-75                              | N OF CANAL C-8 BRIDGE (APPROX NW 162 ST) | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4357602     | SR 826 / PALMETTO EXPWY                                                         | SR 826 / PALMETTO EXPWY                                                         | N OF CANAL C-8 BRIDGE (NW 162 ST) | E OF NW 67 AVE                           | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4357603     | SR 826 / PALMETTO EXPY                                                          | SR 826 / PALMETTO EXPY                                                          | E OF NW 67 AVE                    | E OF NW 57 AVE                           | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4357604     | SR 826 / PALMETTO EXPY                                                          | SR 826 / PALMETTO EXPY                                                          | E OF NW 57 AVE                    | E OF NW 42 AVE                           | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4357605     | SR 826 / PALMETTO EXPY                                                          | SR 826 / PALMETTO EXPY                                                          | E OF NW 42 AVE                    | E OF NW 32 AVE                           | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4357606     | SR 826 / PALMETTO EXPY                                                          | SR 826 / PALMETTO EXPY                                                          | E OF NW 32 AVE                    | W OF NW 17 AVE                           | ADD LANES & RECONSTRUCT        | \$0.004            | \$0.004            |
| FDOT   | DT4361991     | SR 93 / I-75 EXPRESS LANES TOLLING AND OPERATIONS                               | SR 93 / I-75 EXPRESS LANES TOLLING AND OPERATIONS                               |                                   |                                          | TECHNICAL ASSISTANCE           | \$1.115            | \$1.115            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$8.624 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.966 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.284 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.145 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.474 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.296 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.359 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.792 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.960 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.055 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.115 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                 | Facility                                                                     | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4362001     | SR 826 / PALMETTO EXPWY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION     | SR 826 / PALMETTO EXPWY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION     |      |    | TECHNICAL ASSISTANCE          | \$3.091            | \$3.091            |
| FDOT   | DT4362021     | SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE                                | SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE                                |      |    | OTHER ITS                     | \$4.639            | \$4.639            |
| FDOT   | DT4362022     | I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                      | I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                      |      |    | OTHER ITS                     | \$3.696            | \$3.696            |
| FDOT   | DT4362031     | SR 826 / PALMETTO EXPWY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT    | SR 826 / PALMETTO EXPWY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT    |      |    | OTHER ITS                     | \$2.899            | \$2.899            |
| FDOT   | DT4362032     | SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                    | SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                    |      |    | OTHER ITS                     | \$2.310            | \$2.310            |
| FDOT   | DT4362041     | SR 93 / I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT              | SR 93 / I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT              |      |    | OTHER ITS                     | \$1.159            | \$1.159            |
| FDOT   | DT4362042     | I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                      | I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS                      |      |    | OTHER ITS                     | \$0.924            | \$0.924            |
| FDOT   | DT4362091     | SR 826 / PALMETTO EXPWY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS      | SR 826 / PALMETTO EXPWY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS      |      |    | OTHER ITS                     | \$3.839            | \$3.839            |
| FDOT   | DT4362092     | SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS         | SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS         |      |    | OTHER ITS                     | \$0.050            | \$0.050            |
| FDOT   | DT4362101     | SR 93 / I-75 EXPRESS LANES INCIDENT MANAGEMENT / ROAD RANGER SERVICE PATROLS | SR 93 / I-75 EXPRESS LANES INCIDENT MANAGEMENT / ROAD RANGER SERVICE PATROLS |      |    | OTHER ITS                     | \$3.340            | \$3.340            |
| FDOT   | DT4362102     | I-75 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS           | I-75 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS           |      |    | OTHER ITS                     | \$0.050            | \$0.050            |
| FDOT   | DT4362122     | SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                | SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                |      |    | OTHER ITS                     | \$2.392            | \$2.392            |
| FDOT   | DT4362123     | SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                | SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                |      |    | OTHER ITS                     | \$0.630            | \$0.630            |
| FDOT   | DT4362132     | I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                  | I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                  |      |    | OTHER ITS                     | \$1.196            | \$1.196            |
| FDOT   | DT4362133     | I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                  | I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT                                  |      |    | OTHER ITS                     | \$0.315            | \$0.315            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$3.091 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.639 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.696 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.899 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.310 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.159 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.924 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.839 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.050 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.340 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.050 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.392 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.630 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.196 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.315 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                       | Facility                                                           | From                      | To                               | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4365651     | SR 25 / OKEECHOBEE RD & SR 826 / PALMETTO EXPRESSWAY INTERCHANGE   | SR 25 / OKEECHOBEE RD & SR 826 / PALMETTO EXPRESSWAY INTERCHANGE   |                           |                                  | INTERCHANGE RAMP (NEW)        | \$23.778           | \$23.778           |
| FDOT   | DT4366182     | TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS                        | TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS                        |                           |                                  | BIKE LANE/SIDEWALK            | \$0.787            | \$0.787            |
| FDOT   | DT4377821     | SR 968 / FLAGLER ST                                                | SR 968 / FLAGLER ST                                                | SR 821 / HEFT             | SR 5 / BISCAYNE BLVD (BRT STUDY) | PD&E/EMO STUDY                | \$10.045           | \$10.045           |
| FDOT   | DT4377841     | SR 94 / KENDALL DR                                                 | SR 94 / KENDALL DR                                                 | SR 997 / KROME AVE        | SR 5 / S DIXIE HWY (BRT STUDY)   | PD&E/EMO STUDY                | \$0.913            | \$0.913            |
| FDOT   | DT4380761     | SR 9 / NW 27 AVE                                                   | SR 9 / NW 27 AVE                                                   | NW 62 ST                  | NW 215 ST/UNITY STN              | PD&E/EMO STUDY                | \$3.500            | \$3.500            |
| FDOT   | DT4380762     | SR 9 / NW 27 AVE                                                   | SR 9 / NW 27 AVE                                                   | NW 62ND STREET            | NW 215 STREET - DRAINAGE         | DRAINAGE IMPROVEMENTS         | \$46.853           | \$46.853           |
| FDOT   | DT4383141     | ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES                        | ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES                        |                           |                                  | DYNAMIC MESSAGE SIGN          | \$1.335            | \$1.335            |
| FDOT   | DT4383142     | ITS FIELD EQUIPMENT ELECTRIC SERVICES                              | ITS FIELD EQUIPMENT ELECTRIC SERVICES                              |                           |                                  | DYNAMIC MESSAGE SIGN          | \$1.700            | \$1.700            |
| FDOT   | DT4383143     | I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                     | I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                     |                           |                                  | DYNAMIC MESSAGE SIGN          | \$0.135            | \$0.135            |
| FDOT   | DT4383144     | SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                   | SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES                   |                           |                                  | DYNAMIC MESSAGE SIGN          | \$0.110            | \$0.110            |
| FDOT   | DT4383145     | I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES                 | I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES                 |                           |                                  | DYNAMIC MESSAGE SIGN          | \$0.039            | \$0.039            |
| FDOT   | DT4388231     | NW 25 ST VIADUCT TRUCKING IMPACTS                                  | NW 25 ST VIADUCT TRUCKING IMPACTS                                  |                           |                                  | PTO STUDIES                   | \$0.450            | \$0.450            |
| FDOT   | DT4388645     | SR 860 / MIAMI GARDENS / NW 186 ST                                 | SR 860 / MIAMI GARDENS / NW 186 ST                                 | E OF I-75 / SR 93         | NW 79TH PL                       | LANDSCAPING                   | \$0.700            | \$0.700            |
| FDOT   | DT4392182     | DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL              | DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL              |                           |                                  | PRELIMINARY ENGINEERING       | \$2.182            | \$2.182            |
| FDOT   | DT4392183     | DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL              | DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL              |                           |                                  | PRELIMINARY ENGINEERING       | \$4.370            | \$4.370            |
| FDOT   | DT4406831     | SR 5 / US 1 / BISCAYNE BLVD                                        | SR 5 / US 1 / BISCAYNE BLVD                                        | SOUTH OF NE 203RD ST      | SOUTH OF NE 207 ST               | LANDSCAPING                   | \$1.040            | \$1.040            |
| FDOT   | DT4419401     | ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET       | ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET       |                           |                                  | OTHER ITS                     | \$0.483            | \$0.483            |
| FDOT   | DT4419402     | ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET | ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET |                           |                                  | OTHER ITS                     | \$0.160            | \$0.160            |
| FDOT   | DT4432541     | PALMETTO EXPRESS LANES - TOLL OPERATIONS                           | PALMETTO EXPRESS LANES - TOLL OPERATIONS                           |                           |                                  | TOLL COLLECTION               | \$1.731            | \$1.731            |
| FDOT   | DT4434322     | SR A1A / MACARTHUR CWY                                             | SR A1A / MACARTHUR CWY                                             | E OF SR -5 / BISCAYNE BLV | W. SR 907 / ALTON RD             | BIKE PATH/TRAIL               | \$10.245           | \$10.245           |
| FDOT   | DT4438901     | SR 970 / SR 5 / DOWNTOWN DISTRIBUTOR RAMPS                         | SR 970 / SR 5 / DOWNTOWN DISTRIBUTOR RAMPS                         | SMIAMI AVE                | SE 2 AVE                         | RIGID PAVEMENT REHABILITATION | \$0.070            | \$0.070            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$23.778 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.787  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.045 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.913  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$46.853 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.335  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.135  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.110  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.039  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.450  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.182  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.370  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.040  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.483  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.731  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.245 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.070  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From                                           | To                  | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------|---------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4438941     | SR 9A / I-95 RAMPS                                                        | SR 9A / I-95 RAMPS                                                        | AT SR 90 / SW 8 ST AND SW 7 ST                 |                     | RIGID PAVEMENT REHABILITATION | \$0.085            | \$0.085            |
| FDOT   | DT4438961     | SR 9A / I-95 RAMPS SB OFF RAMP TO SW 25 RD                                | SR 9A / I-95 RAMPS SB OFF RAMP TO SW 25 RD                                |                                                |                     | RIGID PAVEMENT REHABILITATION | \$0.145            | \$0.145            |
| FDOT   | DT4438991     | SR A1A / HARDING AVE / ABBOTT AVE                                         | SR A1A / HARDING AVE / ABBOTT AVE                                         | N OF 96TH ST                                   | INDIAN CREEK DR     | RESURFACING                   | \$0.240            | \$0.240            |
| FDOT   | DT4438992     | SR A1A / HARDING AVE                                                      | SR A1A / HARDING AVE                                                      | AT 87TH ST                                     |                     | TRAFFIC OPS IMPROVEMENT       | \$0.617            | \$0.617            |
| FDOT   | DT4438994     | SR A1A / COLLINS AVE                                                      | SR A1A / COLLINS AVE                                                      | AT 89TH ST AND SR A1A / HARDING AVE AT 90TH ST |                     | TRAFFIC OPS IMPROVEMENT       | \$1.082            | \$1.082            |
| FDOT   | DT4439051     | SR 90 / US 41 / SW 7 ST                                                   | SR 90 / US 41 / SW 7 ST                                                   | BRICKELL AVE                                   | W OF SW 2 AVE       | RESURFACING                   | \$3.362            | \$3.362            |
| FDOT   | DT4439081     | SR 5 / US 1 / S DIXIE HWY                                                 | SR 5 / US 1 / S DIXIE HWY                                                 | S OF SW 100 ST                                 | S OF SW 88 ST       | RESURFACING                   | \$3.741            | \$3.741            |
| FDOT   | DT4439091     | SR 934 / NW 74 ST / W / E 21 ST                                           | SR 934 / NW 74 ST / W / E 21 ST                                           | E OF W 4 AVE                                   | E 4 AVE             | RESURFACING                   | \$0.736            | \$0.736            |
| FDOT   | DT4439111     | SR 5 / US 1 / BISCAYNE BLVD                                               | SR 5 / US 1 / BISCAYNE BLVD                                               | SOUTH OF NE 5 ST                               | NE 11 ST            | RESURFACING                   | \$0.100            | \$0.100            |
| FDOT   | DT4439121     | SR 5 / US 1 / BISCYNE BLVD                                                | SR 5 / US 1 / BISCYNE BLVD                                                | N OF NE 105 ST                                 | S OF NE 123 ST      | RESURFACING                   | \$0.140            | \$0.140            |
| FDOT   | DT4439131     | SR 886 / PORT BLVD                                                        | SR 886 / PORT BLVD                                                        | BISCAYNE BLVD                                  | PORT MIAMI          | RIGID PAVEMENT REHABILITATION | \$3.686            | \$3.686            |
| FDOT   | DT4439141     | SR 9 / SR 817 / NW 27 AVE                                                 | SR 9 / SR 817 / NW 27 AVE                                                 | N OF NW 135 ST                                 | BURLINGTON ST       | RESURFACING                   | \$0.065            | \$0.065            |
| FDOT   | DT4439172     | SR 90 / SW 8 ST                                                           | SR 90 / SW 8 ST                                                           | E OF SW 36 AVE                                 | E OF SW 29 AVE      | PEDESTRIAN SAFETY IMPROVEMENT | \$0.041            | \$0.041            |
| FDOT   | DT4439183     | SR 90 / SW 8 ST                                                           | SR 90 / SW 8 ST                                                           | W OF SW 55 AVE                                 | W OF SW 48 AVE      | PEDESTRIAN SAFETY IMPROVEMENT | \$0.052            | \$0.052            |
| FDOT   | DT4439192     | SR 90 / SW 8 ST                                                           | SR 90 / SW 8 ST                                                           | E OF 65 AVE                                    | W OF SW 63 AVE      | PEDESTRIAN SAFETY IMPROVEMENT | \$0.047            | \$0.047            |
| FDOT   | DT4439261     | SR 934 / 71 ST                                                            | SR 934 / 71 ST                                                            | BAY DR EAST                                    | COLLINS AVE         | RESURFACING                   | \$1.910            | \$1.910            |
| FDOT   | DT4439271     | SR 953 / LEJEUNE RD                                                       | SR 953 / LEJEUNE RD                                                       | N OF NW 79 ST                                  | S OF NW 103 ST      | RESURFACING                   | \$0.140            | \$0.140            |
| FDOT   | DT4439311     | SR A1A / COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST | SR A1A / COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST |                                                |                     | RESURFACING                   | \$0.180            | \$0.180            |
| FDOT   | DT4439322     | SR 915 / NE 6 AVE                                                         | SR 915 / NE 6 AVE                                                         | AT NE 139 ST                                   |                     | INTERSECTION IMPROVEMENT      | \$1.338            | \$1.338            |
| FDOT   | DT4439351     | SR 922 / NE 123 ST                                                        | SR 922 / NE 123 ST                                                        | E OF NE 19TH AVE                               | E OF N BAYSHORE DR. | RESURFACING - RIDE ONLY       | \$0.080            | \$0.080            |
| FDOT   | DT4439361     | SR 909 / W DIXIE HWY                                                      | SR 909 / W DIXIE HWY                                                      | S OF NE 129 ST                                 | N OF NE 151 ST      | RESURFACING                   | \$0.240            | \$0.240            |
| FDOT   | DT4439371     | SR 817 / NW 27 AVE                                                        | SR 817 / NW 27 AVE                                                        | BURLINGTON ST                                  | NW 168 TERRACE      | RESURFACING                   | \$0.135            | \$0.135            |
| FDOT   | DT4439372     | SR 817 / NW 27 AVE                                                        | SR 817 / NW 27 AVE                                                        | SESAME ST                                      | DUNAD AVE           | PEDESTRIAN SAFETY IMPROVEMENT | \$1.277            | \$1.277            |
| FDOT   | DT4439391     | SR 817 / NW 27 AVE                                                        | SR 817 / NW 27 AVE                                                        | NW 168 TER                                     | S OF NW 187 ST      | RESURFACING                   | \$0.120            | \$0.120            |
| FDOT   | DT4439421     | SR 9A / I-95 (SHOULDERS ONLY)                                             | SR 9A / I-95 (SHOULDERS ONLY)                                             | SOUTH DIXIE HIGHWAY                            | SW 8TH ST           | RIGID PAVEMENT REHABILITATION | \$0.040            | \$0.040            |
| FDOT   | DT4439801     | SR 932 / NW 103 ST                                                        | SR 932 / NW 103 ST                                                        | NW 80 CT                                       | NW 77 AVE           | TRAFFIC OPS IMPROVEMENT       | \$0.071            | \$0.071            |
| FDOT   | DT4444371     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                      | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                      |                                                |                     | SAFETY PROJECT                | \$1.110            | \$1.110            |
| FDOT   | DT4444372     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                      | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT                      |                                                |                     | SAFETY PROJECT                | \$0.350            | \$0.350            |
| FDOT   | DT4444381     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT               | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT               |                                                |                     | SAFETY PROJECT                | \$1.145            | \$1.145            |
| FDOT   | DT4444382     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT               | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT               |                                                |                     | SAFETY PROJECT                | \$0.305            | \$0.305            |
| FDOT   | DT4446223     | NORTH BEACH EXPRESS                                                       | NORTH BEACH EXPRESS                                                       |                                                |                     | PURCHASE VEHICLES/EQUIPMENT   | \$6.508            | \$6.508            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.085 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.145 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.617 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.082 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.362 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.741 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.736 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.140 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.686 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.065 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.041 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.052 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.047 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.910 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.140 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.180 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.338 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.080 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.135 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.277 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.040 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.071 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.110 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.145 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.508 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From      | To        | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------|-----------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4446361     | SR 922 / NE 123 ST                                                        | SR 922 / NE 123 ST                                                        | NE 16 AVE | NE 19 AVE | TRAFFIC OPS IMPROVEMENT       | \$0.045            | \$0.045            |
| FDOT   | DT4448031     | SR 25 / US 27 / OKEECHOBEE RD DEPRESSED SECTION 87W001                    | SR 25 / US 27 / OKEECHOBEE RD DEPRESSED SECTION 87W001                    |           |           | BRIDGE - PAINTING             | \$3.115            | \$3.115            |
| FDOT   | DT4450231     | I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                    | I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                    |           |           | OTHER ITS                     | \$9.309            | \$9.309            |
| FDOT   | DT4450232     | I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES                     | I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES                     |           |           | OTHER ITS                     | \$1.494            | \$1.494            |
| FDOT   | DT4450233     | SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                  | SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                  |           |           | OTHER ITS                     | \$5.175            | \$5.175            |
| FDOT   | DT4450234     | SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES                   | SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES                   |           |           | OTHER ITS                     | \$0.996            | \$0.996            |
| FDOT   | DT4450235     | I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                    | I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS                    |           |           | OTHER ITS                     | \$1.200            | \$1.200            |
| FDOT   | DT4450236     | I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE                      | I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE                      |           |           | OTHER ITS                     | \$0.996            | \$0.996            |
| FDOT   | DT4450251     | I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT                               | I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT                               |           |           | OTHER ITS                     | \$3.304            | \$3.304            |
| FDOT   | DT4450252     | I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT                               | I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT                               |           |           | OTHER ITS                     | \$0.870            | \$0.870            |
| FDOT   | DT4457431     | SAFE ROUTES TO SCHOOL - MIAMI CENTRAL HIGH SCHOOL                         | SAFE ROUTES TO SCHOOL - MIAMI CENTRAL HIGH SCHOOL                         |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.601            | \$0.601            |
| FDOT   | DT4457461     | SR 932 / NW 103 ST AND NW 32 AVE                                          | SR 932 / NW 103 ST AND NW 32 AVE                                          |           |           | INTERSECTION IMPROVEMENT      | \$2.097            | \$2.097            |
| FDOT   | DT4457651     | SAFE ROUTES TO SCHOOL - NORTH DADE MIDDLE SCHOOL                          | SAFE ROUTES TO SCHOOL - NORTH DADE MIDDLE SCHOOL                          |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.283            | \$0.283            |
| FDOT   | DT4457661     | SAFE ROUTES TO SCHOOL - MIAMI NORTHWESTERN SENIOR HIGH SCHOOL             | SAFE ROUTES TO SCHOOL - MIAMI NORTHWESTERN SENIOR HIGH SCHOOL             |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.664            | \$0.664            |
| FDOT   | DT4459582     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT |           |           | INSPECT CONSTRUCTION PROJS.   | \$4.360            | \$4.360            |
| FDOT   | DT4459603     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT |           |           | INSPECT CONSTRUCTION PROJS.   | \$1.500            | \$1.500            |
| FDOT   | DT4459604     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT |           |           | INSPECT CONSTRUCTION PROJS.   | \$1.500            | \$1.500            |
| FDOT   | DT4459634     | MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON                                     | MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON                                     |           |           | DRAINAGE IMPROVEMENTS         | \$1.369            | \$1.369            |
| FDOT   | DT4459635     | MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON                                     | MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON                                     |           |           | DRAINAGE IMPROVEMENTS         | \$1.477            | \$1.477            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.045 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.115 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.309 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.494 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.175 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.996 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.996 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.304 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.870 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.601 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.097 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.283 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.664 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.360 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.369 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.477 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                  | Facility                                                                      | From                          | To                                         | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------|--------------------------------------------|--------------------------------|--------------------|--------------------|
| FDOT   | DT4459881     | SR 93 / I-75                                                                  | SR 93 / I-75                                                                  | SR 826                        | RAMP 87075616                              | RESURFACING                    | \$0.120            | \$0.120            |
| FDOT   | DT4459891     | SR 9336 / SW 192 AVE                                                          | SR 9336 / SW 192 AVE                                                          | 376 ST                        | S OF SW 344 ST                             | RESURFACING                    | \$0.075            | \$0.075            |
| FDOT   | DT4459901     | SR 976 / SW 40 ST / BIRD RD                                                   | SR 976 / SW 40 ST / BIRD RD                                                   | E OF SW 87 AVE                | W OF SR 826                                | RESURFACING                    | \$0.110            | \$0.110            |
| FDOT   | DT4459911     | SR 976 / SW 40 ST / BIRD RD                                                   | SR 976 / SW 40 ST / BIRD RD                                                   | E OF SR 826                   | SW 58 AVE                                  | RESURFACING                    | \$0.210            | \$0.210            |
| FDOT   | DT4459921     | SR 9336 / SW 344 ST / PALM DR                                                 | SR 9336 / SW 344 ST / PALM DR                                                 | SW 192 AVE                    | W OF SR 5 / US 1                           | RESURFACING                    | \$0.105            | \$0.105            |
| FDOT   | DT4459931     | SR 932 / NW 103 ST / W 49 ST                                                  | SR 932 / NW 103 ST / W 49 ST                                                  | W OF NW 82 AVE                | E OF W 6 AVE                               | RESURFACING                    | \$0.975            | \$0.975            |
| FDOT   | DT4459951     | SR 913 / SW / SE 26 RD                                                        | SR 913 / SW / SE 26 RD                                                        | SW 1 AVE                      | RICKENBACKER CAUSEWAY                      | RESURFACING                    | \$0.100            | \$0.100            |
| FDOT   | DT4459961     | SR 5 / US 1 / BISCAYNE BLVD                                                   | SR 5 / US 1 / BISCAYNE BLVD                                                   | NE 61 ST                      | NE 6 AVE                                   | RESURFACING - RIDE ONLY        | \$0.686            | \$0.686            |
| FDOT   | DT4459971     | SR 916 / NW 138 ST                                                            | SR 916 / NW 138 ST                                                            | E OF NW 67 AVE                | NW 57 AVE                                  | RESURFACING                    | \$3.045            | \$3.045            |
| FDOT   | DT4459972     | SR 916 / NW 138 STREET                                                        | SR 916 / NW 138 STREET                                                        | AT NW 67 AVENUE / LUDLAM ROAD |                                            | TRAFFIC OPS IMPROVEMENT        | \$1.438            | \$1.438            |
| FDOT   | DT4459981     | SR 972 / CORAL WAY / SW 3 AVE                                                 | SR 972 / CORAL WAY / SW 3 AVE                                                 | 400 FT W OF SW 12 AVE         | BRICKELL AVE                               | RESURFACING                    | \$11.956           | \$11.956           |
| FDOT   | DT4459991     | SR 7 / US 441 / NW 8 AVE / NW 7 AVE                                           | SR 7 / US 441 / NW 8 AVE / NW 7 AVE                                           | NORTH OF NW 3 ST              | SOUTH OF NW 8 ST                           | RESURFACING                    | \$1.605            | \$1.605            |
| FDOT   | DT4460001     | SR 90 / TAMIAAMI TRAIL / SW 8 ST                                              | SR 90 / TAMIAAMI TRAIL / SW 8 ST                                              | BEACOM BLVD                   | SW 4 AVE                                   | RESURFACING - RIDE ONLY        | \$0.663            | \$0.663            |
| FDOT   | DT4460002     | SR 90 / SW 8 ST                                                               | SR 90 / SW 8 ST                                                               | SW 4 AVE                      | SW 2 AVE & SW 4 AVE FROM SW 7 ST TO SW 8ST | RESURFACING                    | \$0.327            | \$0.327            |
| FDOT   | DT4460011     | SR 976 / BIRD ROAD / SW 40 ST                                                 | SR 976 / BIRD ROAD / SW 40 ST                                                 | W OF LAGUNA ST                | WEST OF SW 38 AVE                          | RESURFACING                    | \$3.220            | \$3.220            |
| FDOT   | DT4460021     | SR 953 / LEJEUNE / SW 42 AVE                                                  | SR 953 / LEJEUNE / SW 42 AVE                                                  | N OF SR 5 / S DIXIE HWY       | N OF ALTARA AVE                            | RESURFACING                    | \$3.197            | \$3.197            |
| FDOT   | DT4460031     | SR 972 / CORAL WAY / SW 22 ST                                                 | SR 972 / CORAL WAY / SW 22 ST                                                 | E OF SW 22 AVE                | W OF 17 AVE                                | RESURFACING                    | \$2.132            | \$2.132            |
| FDOT   | DT4460152     | DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES                             | DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES                             |                               |                                            | TRAFFIC CONTROL DEVICES/SYSTEM | \$1.180            | \$1.180            |
| FDOT   | DT4460153     | DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES                             | DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES                             |                               |                                            | TRAFFIC CONTROL DEVICES/SYSTEM | \$0.300            | \$0.300            |
| FDOT   | DT4461201     | 021 DISTRICTWIDE MISCELANOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 | 021 DISTRICTWIDE MISCELANOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 |                               |                                            | INSPECT CONSTRUCTION PROJS.    | \$1.200            | \$1.200            |
| FDOT   | DT4461202     | 025 DISTRICTWIDE MISCELANOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 | 025 DISTRICTWIDE MISCELANOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 |                               |                                            | INSPECT CONSTRUCTION PROJS.    | \$2.060            | \$2.060            |
| FDOT   | DT4461401     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT     |                               |                                            | INSPECT CONSTRUCTION PROJS.    | \$1.100            | \$1.100            |
| FDOT   | DT4461402     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT     | DISTRICTWIDE MISCELLANEOUS CONSTRUCTION ENGINEERING INSPECTION CONSULTANT     |                               |                                            | INSPECT CONSTRUCTION PROJS.    | \$1.480            | \$1.480            |
| FDOT   | DT4461891     | SR 112 / W 41 ST OVER INDIAN CREEK WATERWAY - BRIDGE #870055                  | SR 112 / W 41 ST OVER INDIAN CREEK WATERWAY - BRIDGE #870055                  |                               |                                            | BRIDGE-REPAIR/REHABILITATION   | \$0.120            | \$0.120            |
| FDOT   | DT4461901     | SR 9 / NW 27 AVE OVER MIAMI RIVER BRIDGES #870731 & #870763                   | SR 9 / NW 27 AVE OVER MIAMI RIVER BRIDGES #870731 & #870763                   |                               |                                            | BRIDGE-REPAIR/REHABILITATION   | \$12.256           | \$12.256           |
| FDOT   | DT4461931     | SR 9A / I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE #870724           | SR 9A / I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE #870724           |                               |                                            | BRIDGE-REPAIR/REHABILITATION   | \$2.076            | \$2.076            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.075  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.110  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.105  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.975  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.686  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.045  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.438  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.956 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.605  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.663  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.327  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.220  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.197  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.132  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.180  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.060  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.480  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.256 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.076  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                 | Facility                                                                     | From             | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4462391     | SR 826 FRONTAGE ROAD                                                         | SR 826 FRONTAGE ROAD                                                         | AT NW 77TH COURT |    | RESURFACING                   | \$4.005            | \$4.005            |
| FDOT   | DT4462615     | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.186            | \$1.186            |
| FDOT   | DT4462616     | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.291            | \$1.291            |
| FDOT   | DT4462617     | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY | TRAFFIC OPERATIONS PUSH-BUTTON MISCELANOUS CONSTRUCTION IN MIAMI-DADE COUNTY |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.181            | \$1.181            |
| FDOT   | DT4462621     | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.292            | \$1.292            |
| FDOT   | DT4462622     | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.292            | \$1.292            |
| FDOT   | DT4462623     | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.186            | \$1.186            |
| FDOT   | DT4462624     | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.292            | \$1.292            |
| FDOT   | DT4462625     | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  | MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT                  |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.186            | \$1.186            |
| FDOT   | DT4462633     | TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI-DADE COUNTY                       | TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI-DADE COUNTY                       |                  |    | MISCELLANEOUS CONSTRUCTION    | \$2.541            | \$2.541            |
| FDOT   | DT4462635     | TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI-DADE COUNTY                       | TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI-DADE COUNTY                       |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.404            | \$1.404            |
| FDOT   | DT4462642     | TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY                    | TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY                    |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.404            | \$1.404            |
| FDOT   | DT4462643     | TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY                    | TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY                    |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.186            | \$1.186            |
| FDOT   | DT4462645     | TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY                    | TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY                    |                  |    | MISCELLANEOUS CONSTRUCTION    | \$1.186            | \$1.186            |
| FDOT   | DT4462981     | SAFE ROUTES TO SCHOOL - CAROL CITY MIDDLE SCHOOL                             | SAFE ROUTES TO SCHOOL - CAROL CITY MIDDLE SCHOOL                             |                  |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.838            | \$0.838            |
| FDOT   | DT4463001     | SAFE ROUTES TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL                           | SAFE ROUTES TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL                           |                  |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.932            | \$0.932            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$4.005 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.291 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.181 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.292 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.292 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.292 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.541 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.404 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.404 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.838 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.932 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                      | Facility                                                          | From                                | To                     | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4463011     | SAFE ROUTES TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL                 | SAFE ROUTES TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL                 |                                     |                        | PEDESTRIAN SAFETY IMPROVEMENT | \$0.565            | \$0.565            |
| FDOT   | DT4464441     | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   |                                     |                        | LANDSCAPING                   | \$0.053            | \$0.053            |
| FDOT   | DT4464442     | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   |                                     |                        | LANDSCAPING                   | \$1.333            | \$1.333            |
| FDOT   | DT4464443     | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   | DISTRICTWIDE PUSH BUTTON LANDSCAPING CONTRACTOR                   |                                     |                        | LANDSCAPING                   | \$1.345            | \$1.345            |
| FDOT   | DT4469473     | WRONG WAY DRIVING INITIATIVE                                      | WRONG WAY DRIVING INITIATIVE                                      | AT VARIOUS RAMP LOCATIONS - PHASE 3 |                        | ITS FREEWAY MANAGEMENT        | \$7.333            | \$7.333            |
| FDOT   | DT4469474     | WRONG WAY DRIVING INITIATIVE                                      | WRONG WAY DRIVING INITIATIVE                                      | AT VARIOUS RAMP LOCATIONS - PHASE 4 |                        | ITS FREEWAY MANAGEMENT        | \$16.396           | \$16.396           |
| FDOT   | DT4471631     | SR 933 / SW 12 AVE / NW 12 AVE                                    | SR 933 / SW 12 AVE / NW 12 AVE                                    | SW 2 ST                             | SW 5 ST                | PEDESTRIAN SAFETY IMPROVEMENT | \$2.100            | \$2.100            |
| FDOT   | DT4472141     | SR 5 / US 1 / BISCAYNE BLVD                                       | SR 5 / US 1 / BISCAYNE BLVD                                       | AT VARIOUS INTERSECTIONS            |                        | TRAFFIC SIGNALS               | \$0.470            | \$0.470            |
| FDOT   | DT4475741     | SR 934 / NW 79 ST                                                 | SR 934 / NW 79 ST                                                 | AT NW 32 AVE                        |                        | INTERSECTION IMPROVEMENT      | \$0.103            | \$0.103            |
| FDOT   | DT4475751     | SR 5 / US 1                                                       | SR 5 / US 1                                                       | AT SW 137 AVE                       |                        | INTERSECTION IMPROVEMENT      | \$0.083            | \$0.083            |
| FDOT   | DT4475821     | SR 5 / US 1                                                       | SR 5 / US 1                                                       | AT CARIBBEAN BLVD                   |                        | INTERSECTION IMPROVEMENT      | \$0.020            | \$0.020            |
| FDOT   | DT4475971     | SAFE ROUTES TO SCHOOL - NORTH MIAMI BEACH SENIOR HIGH SCHOOL      | SAFE ROUTES TO SCHOOL - NORTH MIAMI BEACH SENIOR HIGH SCHOOL      |                                     |                        | PEDESTRIAN SAFETY IMPROVEMENT | \$0.736            | \$0.736            |
| FDOT   | DT4475991     | SAFE ROUTES TO SCHOOL - MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL       | SAFE ROUTES TO SCHOOL - MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL       |                                     |                        | PEDESTRIAN SAFETY IMPROVEMENT | \$0.123            | \$0.123            |
| FDOT   | DT4476001     | SAFE ROUTES TO SCHOOL - HOMESTEAD MIDDLE SCHOOL                   | SAFE ROUTES TO SCHOOL - HOMESTEAD MIDDLE SCHOOL                   |                                     |                        | PEDESTRIAN SAFETY IMPROVEMENT | \$0.750            | \$0.750            |
| FDOT   | DT4476452     | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS |                                     |                        | OTHER ITS                     | \$4.935            | \$4.935            |
| FDOT   | DT4476453     | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS | SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS |                                     |                        | OTHER ITS                     | \$4.935            | \$4.935            |
| FDOT   | DT4477231     | SR 5 / US 1 / S DIXIE HWY                                         | SR 5 / US 1 / S DIXIE HWY                                         | AT SW 37 AVE                        |                        | TRAFFIC OPS IMPROVEMENT       | \$0.560            | \$0.560            |
| FDOT   | DT4477441     | I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE #870375  | I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE #870375  |                                     |                        | BRIDGE-REPAIR/REHABILITATION  | \$1.750            | \$1.750            |
| FDOT   | DT4477451     | I-195 EB / NW 36 ST OVER WESTSHORE WATERWAY BRIDGE #870376        | I-195 EB / NW 36 ST OVER WESTSHORE WATERWAY BRIDGE #870376        |                                     |                        | BRIDGE-REPAIR/REHABILITATION  | \$1.161            | \$1.161            |
| FDOT   | DT4477511     | SR 970 / DOWNTOWN DISTRIBUTOR                                     | SR 970 / DOWNTOWN DISTRIBUTOR                                     | US 1                                | I-95 NB BRIDGE #870475 | BRIDGE - PAINTING             | \$2.654            | \$2.654            |
| FDOT   | DT4477981     | SR 5 / US 1 / S DIXIE HWY                                         | SR 5 / US 1 / S DIXIE HWY                                         | S OF SW 264 ST                      | S OF SW 232 ST         | RESURFACING                   | \$0.180            | \$0.180            |
| FDOT   | DT4478001     | SR 860 / MIAMI GARDENS DRIVE                                      | SR 860 / MIAMI GARDENS DRIVE                                      | WEST OF NW 27TH AVE                 | WEST OF NW 2ND AVE     | RESURFACING                   | \$9.729            | \$9.729            |
| FDOT   | DT4478011     | SR 860 / MIAMI GARDENS DRIVE                                      | SR 860 / MIAMI GARDENS DRIVE                                      | WEST OF NW 2ND AVE                  | EAST OF NE 5TH AVE     | RESURFACING                   | \$4.424            | \$4.424            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.565  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.053  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.333  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.345  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.333  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.396 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.470  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.103  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.083  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.020  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.736  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.123  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.935  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.935  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.560  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.161  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.654  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.180  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.729  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.424  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                           | Facility                                               | From                                      | To                          | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|-----------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4478021     | SR 5 / US 1 / S DIXIE HWY                              | SR 5 / US 1 / S DIXIE HWY                              | S OF SW 232 ST                            | S OF SW 112 AVE / SW 208 DR | RESURFACING                   | \$0.160            | \$0.160            |
| FDOT   | DT4478031     | SR 953 / LEJEUNE RD / NW 42 AVE                        | SR 953 / LEJEUNE RD / NW 42 AVE                        | N OF NW 103 ST                            | S OF NW 135 ST              | RESURFACING                   | \$8.013            | \$8.013            |
| FDOT   | DT4478041     | SR 959 / RED RD / SW-NW 57TH AVE                       | SR 959 / RED RD / SW-NW 57TH AVE                       | N OF SW 8 ST                              | N OF NW 11 ST               | RESURFACING                   | \$3.557            | \$3.557            |
| FDOT   | DT4478051     | SR 916 / NW 135 ST & NW 136 ST                         | SR 916 / NW 135 ST & NW 136 ST                         | W OF NW 30 AVE                            | W OF NW 27 AVE              | RESURFACING                   | \$0.100            | \$0.100            |
| FDOT   | DT4478081     | SR 90 / US 41 / SW 7 ST                                | SR 90 / US 41 / SW 7 ST                                | E OF SW 27 AVE                            | W OF SW 2 AVE               | RESURFACING                   | \$8.546            | \$8.546            |
| FDOT   | DT4478091     | SR 953 / LEJEUNE RD / SW 42 AVE                        | SR 953 / LEJEUNE RD / SW 42 AVE                        | N OF SW 8 ST                              | S OF NW 11 ST               | RESURFACING                   | \$4.748            | \$4.748            |
| FDOT   | DT4478181     | SR 932 / NE 103RD ST                                   | SR 932 / NE 103RD ST                                   | E OF NE 2ND AVE                           | W OF NE 6TH AVE             | RESURFACING                   | \$1.037            | \$1.037            |
| FDOT   | DT4478261     | SR 852 / COUNTY LINE RD                                | SR 852 / COUNTY LINE RD                                | W OF NW 1700 BLOCK                        | W OF NW 2 AVE               | RESURFACING                   | \$5.117            | \$5.117            |
| FDOT   | DT4478271     | SR 5 / US 1 / BISCAYNE BLVD                            | SR 5 / US 1 / BISCAYNE BLVD                            | SR 915 / NE 6 AVE                         | NE 105 ST                   | RESURFACING                   | \$3.204            | \$3.204            |
| FDOT   | DT4478281     | SR 25 / US 27 / OKEECHOBEE RD                          | SR 25 / US 27 / OKEECHOBEE RD                          | WEST OF W 8 AVE                           | WEST OF SE 7 AVE            | RESURFACING                   | \$10.158           | \$10.158           |
| FDOT   | DT4478291     | SR 953 / LEJEUNE RD / SW 42 AVE                        | SR 953 / LEJEUNE RD / SW 42 AVE                        | N OF ALTARA AVE                           | S OF SW 8TH ST              | RESURFACING                   | \$8.035            | \$8.035            |
| FDOT   | DT4478301     | SR 5 / US 1 / BISCAYNE BLVD                            | SR 5 / US 1 / BISCAYNE BLVD                            | SOUTH OF NE 38 ST                         | NE 61 ST                    | RESURFACING                   | \$3.833            | \$3.833            |
| FDOT   | DT4480311     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       |                                           |                             | ITS COMMUNICATION SYSTEM      | \$6.334            | \$6.334            |
| FDOT   | DT4480312     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       |                                           |                             | ITS COMMUNICATION SYSTEM      | \$14.140           | \$14.140           |
| FDOT   | DT4480313     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       |                                           |                             | ITS COMMUNICATION SYSTEM      | \$5.881            | \$5.881            |
| FDOT   | DT4480314     | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       | ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS       |                                           |                             | ITS COMMUNICATION SYSTEM      | \$11.677           | \$11.677           |
| FDOT   | DT4480611     | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT |                                           |                             | TRAFFIC OPS IMPROVEMENT       | \$1.160            | \$1.160            |
| FDOT   | DT4480612     | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT | DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT |                                           |                             | TRAFFIC OPS IMPROVEMENT       | \$0.305            | \$0.305            |
| FDOT   | DT4480841     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT   | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT   |                                           |                             | TRAFFIC OPS IMPROVEMENT       | \$1.160            | \$1.160            |
| FDOT   | DT4486571     | HIALEAH / HIALEAH GARDENS BLVD                         | HIALEAH / HIALEAH GARDENS BLVD                         | NW 122 ST                                 | NW 138 ST                   | PD&E/EMO STUDY                | \$1.980            | \$1.980            |
| FDOT   | DT4489051     | SR 5 / US 1 / SE 2ND AVE                               | SR 5 / US 1 / SE 2ND AVE                               | AT I-95 ON-RAMP AND AT SR 970 / SE 3RD ST |                             | TRAFFIC OPS IMPROVEMENT       | \$0.121            | \$0.121            |
| FDOT   | DT4489891     | SR 953 / SW 42 AVE / LEJEUNE RD                        | SR 953 / SW 42 AVE / LEJEUNE RD                        | GRECO AVE                                 | GRANELLO AVE                | TRAFFIC OPS IMPROVEMENT       | \$0.106            | \$0.106            |
| FDOT   | DT4489911     | SR 9 / SW 27 AVE                                       | SR 9 / SW 27 AVE                                       | AT S OF SW 1 ST                           |                             | TRAFFIC OPS IMPROVEMENT       | \$0.121            | \$0.121            |
| FDOT   | DT4489921     | SR 860 / MIAMI GARDENS DRIVE                           | SR 860 / MIAMI GARDENS DRIVE                           | WEST OF NW 49TH AVE                       | NW 48TH PL                  | TRAFFIC OPS IMPROVEMENT       | \$0.149            | \$0.149            |
| FDOT   | DT4491331     | SR A1A / HARDING AVE                                   | SR A1A / HARDING AVE                                   | AT 89TH ST                                |                             | TRAFFIC OPS IMPROVEMENT       | \$0.689            | \$0.689            |
| FDOT   | DT4492701     | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION             | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION             | AT NE 163 ST                              |                             | TRANSPORTATION PLANNING       | \$0.300            | \$0.300            |
| FDOT   | DT4492711     | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION             | SR 5 / US 1 / S DIXIE HWY/GRADE SEPARATION             | AT NE 186 ST                              |                             | TRANSPORTATION PLANNING       | \$0.300            | \$0.300            |
| FDOT   | DT4493601     | SR 5 / US 1 AND SW 17 AVE                              | SR 5 / US 1 AND SW 17 AVE                              |                                           |                             | SAFETY PROJECT                | \$2.079            | \$2.079            |
| FDOT   | DT4493611     | SR 25 / NW 36 ST                                       | SR 25 / NW 36 ST                                       | E OF NW 10 AVE                            | W OF NW 11 AVE (NORTH LEG)  | PEDESTRIAN SAFETY IMPROVEMENT | \$0.070            | \$0.070            |
| FDOT   | DT4493621     | SR 860 / MIAMI GARDENS DR                              | SR 860 / MIAMI GARDENS DR                              | NE 6 AVE                                  | W OF NE 10 AVE & NW 37 AVE  | SAFETY PROJECT                | \$2.447            | \$2.447            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.013  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.557  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.546  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.748  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.037  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.117  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.204  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.158 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.035  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.833  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.334  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$14.140 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.881  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.677 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.980  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.121  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.106  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.121  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.149  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.689  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.079  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.070  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.447  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                         | Facility                                                             | From                           | To                          | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------|-----------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4493631     | SR 933 / NW 12 AVE AND NW 6 ST                                       | SR 933 / NW 12 AVE AND NW 6 ST                                       |                                |                             | TRAFFIC SIGNALS               | \$1.140            | \$1.140            |
| FDOT   | DT4493661     | SR 9 / NW 27 AVE AND NW 20 ST                                        | SR 9 / NW 27 AVE AND NW 20 ST                                        |                                |                             | INTERSECTION IMPROVEMENT      | \$0.984            | \$0.984            |
| FDOT   | DT4493671     | SR 94 / KENDALL DRIVE AND SW 157 AVENUE                              | SR 94 / KENDALL DRIVE AND SW 157 AVENUE                              |                                |                             | SAFETY PROJECT                | \$0.471            | \$0.471            |
| FDOT   | DT4493681     | SR 5 / US 1                                                          | SR 5 / US 1                                                          | MARLIN ROAD                    | SW 183 ST                   | SAFETY PROJECT                | \$1.396            | \$1.396            |
| FDOT   | DT4493691     | SR 986 / SUNSET DRIVE AND SR 826 SB OFF RAMP                         | SR 986 / SUNSET DRIVE AND SR 826 SB OFF RAMP                         |                                |                             | INTERSECTION IMPROVEMENT      | \$0.790            | \$0.790            |
| FDOT   | DT4493701     | SR 25 / OKEECHOBEE RD AND LINDSEY                                    | SR 25 / OKEECHOBEE RD AND LINDSEY                                    |                                |                             | INTERSECTION IMPROVEMENT      | \$0.412            | \$0.412            |
| FDOT   | DT4493711     | NORTH MIAMI AVE AND N 195 ST                                         | NORTH MIAMI AVE AND N 195 ST                                         |                                |                             | INTERSECTION IMPROVEMENT      | \$0.825            | \$0.825            |
| FDOT   | DT4493721     | NORTH MIAMI AVE AND N 163RD ST                                       | NORTH MIAMI AVE AND N 163RD ST                                       |                                |                             | INTERSECTION IMPROVEMENT      | \$0.701            | \$0.701            |
| FDOT   | DT4493731     | SW 84 AVE AND SW 38 ST                                               | SW 84 AVE AND SW 38 ST                                               |                                |                             | ROUNDBOUT                     | \$0.690            | \$0.690            |
| FDOT   | DT4494891     | DISTRICTWIDE MISCELLANEOUS STUDIES & RCI DATA COLLECTION             | DISTRICTWIDE MISCELLANEOUS STUDIES & RCI DATA COLLECTION             |                                |                             | TRAFFIC ENGINEERING STUDY     | \$0.855            | \$0.855            |
| FDOT   | DT4495831     | SR 94 / 88 ST/KENDALL DR                                             | SR 94 / 88 ST/KENDALL DR                                             | SR 997 / KROME AVE             | SW 167 AVE                  | BIKE PATH/TRAIL               | \$0.309            | \$0.309            |
| FDOT   | DT4496641     | SR -112 / JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301 | SR -112 / JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301 |                                |                             | BRIDGE REHABILITATION         | \$7.565            | \$7.565            |
| FDOT   | DT4496651     | SR 9A / I-95 OVER MIAMI RIVER, BRIDGES 870356                        | SR 9A / I-95 OVER MIAMI RIVER, BRIDGES 870356                        |                                |                             | BRIDGE - PAINTING             | \$6.477            | \$6.477            |
| FDOT   | DT4496701     | SR 932 / NW 103 ST OVER FDOT / SFRC - RR BRIDGES 870657, 870722      | SR 932 / NW 103 ST OVER FDOT / SFRC - RR BRIDGES 870657, 870722      |                                |                             | BRIDGE - PAINTING             | \$1.248            | \$1.248            |
| FDOT   | DT4497101     | CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE           | CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE           |                                |                             | PEDESTRIAN SAFETY IMPROVEMENT | \$1.666            | \$1.666            |
| FDOT   | DT4497411     | SR A1A / COLLINS AVE NORTHBOUND ON RAMP SR 856 WB BRIDGE 875377      | SR A1A / COLLINS AVE NORTHBOUND ON RAMP SR 856 WB BRIDGE 875377      |                                |                             | OVERHEAD SIGNING              | \$0.500            | \$0.500            |
| FDOT   | DT4497421     | MIAMI-DADE COUNTY - SW 127TH AVE                                     | MIAMI-DADE COUNTY - SW 127TH AVE                                     | SW 136TH ST                    | SW 128TH ST                 | WIDEN/RESURFACE EXIST LANES   | \$5.198            | \$5.198            |
| FDOT   | DT4497451     | SR 856/WILLIAM LEHMAN CSWY                                           | SR 856/WILLIAM LEHMAN CSWY                                           | SR 5/US 1                      | SR A1A/COLLINS AVENUE       | PD&E/EMO STUDY                | \$1.160            | \$1.160            |
| FDOT   | DT4499441     | SR A1A / COLLINS AVE                                                 | SR A1A / COLLINS AVE                                                 | SR 907 / W 63RD ST             | 75TH ST                     | RESURFACING                   | \$4.477            | \$4.477            |
| FDOT   | DT4499461     | SR A1A / COLLINS AVENUE                                              | SR A1A / COLLINS AVENUE                                              | 4700 BLK                       | SOUTH OF INDIAN CREEK DRIVE | RESURFACING                   | \$7.649            | \$7.649            |
| FDOT   | DT4499471     | SR 916 / NW 135 STREET                                               | SR 916 / NW 135 STREET                                               | NW 47 AVENUE                   | W. OF NW 30 AVENUE          | RESURFACING                   | \$3.733            | \$3.733            |
| FDOT   | DT4499481     | SR 985 / SW 107 AVE                                                  | SR 985 / SW 107 AVE                                                  | SR 94 / SW 88 ST               | N OF SW 56 ST               | RESURFACING                   | \$6.171            | \$6.171            |
| FDOT   | DT4509781     | SW 147 AVE                                                           | SW 147 AVE                                                           | AT CANAL C-102, BRIDGE #874443 |                             | BRIDGE REPLACEMENT            | \$1.954            | \$1.954            |
| FDOT   | DT4510331     | SR 969 / NW 72 AVE                                                   | SR 969 / NW 72 AVE                                                   | AT SR 948 / NW 36 ST           |                             | INTERSECTION IMPROVEMENT      | \$0.502            | \$0.502            |
| FDOT   | DT4510341     | SR 25 / NW 36 ST                                                     | SR 25 / NW 36 ST                                                     | AT NW 18 AVE                   |                             | PEDESTRIAN SAFETY IMPROVEMENT | \$0.344            | \$0.344            |
| FDOT   | DT4510351     | SR 9 AND NW 22 AVE                                                   | SR 9 AND NW 22 AVE                                                   |                                |                             | PEDESTRIAN SAFETY IMPROVEMENT | \$1.186            | \$1.186            |
| FDOT   | DT4510361     | SR 94 / SW 88 ST                                                     | SR 94 / SW 88 ST                                                     | W OF SW 92 AVE                 | SW 9100 BLOCK               | INTERSECTION IMPROVEMENT      | \$1.018            | \$1.018            |
| FDOT   | DT4510371     | SR 968 / WEST FLAGLER ST                                             | SR 968 / WEST FLAGLER ST                                             | E OF SW 48 COURT               | W OF SW 48 AVE              | PEDESTRIAN SAFETY IMPROVEMENT | \$0.583            | \$0.583            |
| FDOT   | DT4510381     | SR 9 / NW 27 AVE BETWEEN NW 80 ST AND NW 83 ST                       | SR 9 / NW 27 AVE BETWEEN NW 80 ST AND NW 83 ST                       |                                |                             | PEDESTRIAN SAFETY IMPROVEMENT | \$1.006            | \$1.006            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.140 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.984 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.471 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.396 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.790 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.412 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.825 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.701 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.690 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.855 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.309 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.565 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.477 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.248 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.666 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.198 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.477 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.649 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.733 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.171 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.954 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.502 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.344 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.186 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.018 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.583 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.006 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From                              | To                          | Project Description / Details  | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------|-----------------------------|--------------------------------|--------------------|--------------------|
| FDOT   | DT4510391     | SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 ST                           | SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 ST                           |                                   |                             | PEDESTRIAN SAFETY IMPROVEMENT  | \$0.495            | \$0.495            |
| FDOT   | DT4510491     | SR 944 / NW 54TH ST                                                       | SR 944 / NW 54TH ST                                                       | NW 32 AVE                         | NW 12 AVE                   | SAFETY PROJECT                 | \$1.956            | \$1.956            |
| FDOT   | DT4510531     | SR A1A / COLLINS AVE                                                      | SR A1A / COLLINS AVE                                                      | S OF SR 826                       | N OF 178 ST                 | PEDESTRIAN SAFETY IMPROVEMENT  | \$0.958            | \$0.958            |
| FDOT   | DT4510931     | DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT                 | DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT                 |                                   |                             | TRAFFIC CONTROL DEVICES/SYSTEM | \$1.465            | \$1.465            |
| FDOT   | DT4511221     | SR 932 / WEST 49 ST                                                       | SR 932 / WEST 49 ST                                                       | SR 826                            | WEST 4 AVE                  | INTERSECTION IMPROVEMENT       | \$1.807            | \$1.807            |
| FDOT   | DT4511231     | SR 5 / BISCAYNE BLVD                                                      | SR 5 / BISCAYNE BLVD                                                      | NE 123 ST                         | NE 163 ST                   | PEDESTRIAN SAFETY IMPROVEMENT  | \$4.237            | \$4.237            |
| FDOT   | DT4511241     | SR 9 / NW 27 AVE                                                          | SR 9 / NW 27 AVE                                                          | NW 7 ST                           | NW 36 ST                    | PEDESTRIAN SAFETY IMPROVEMENT  | \$2.777            | \$2.777            |
| FDOT   | DT4511242     | SR 9 / NW 27 AVENUE                                                       | SR 9 / NW 27 AVENUE                                                       | AT NW 11 STREET                   |                             | PEDESTRIAN SAFETY IMPROVEMENT  | \$1.054            | \$1.054            |
| FDOT   | DT4514091     | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT-OF-WAY ADMIN.          | DISTRICTWIDE PROPERTY MANAGEMENT BY DISTRICT RIGHT-OF-WAY ADMIN.          |                                   |                             | RIGHT OF WAY ACTIVITIES        | \$2.750            | \$2.750            |
| FDOT   | DT4514092     | DISTRICTWIDE RIGHT-OF-WAY SUPPORT SVCS BY DISTRICT RIGHT-OF-WAY ADMIN     | DISTRICTWIDE RIGHT-OF-WAY SUPPORT SVCS BY DISTRICT RIGHT-OF-WAY ADMIN     |                                   |                             | RIGHT OF WAY ACTIVITIES        | \$1.200            | \$1.200            |
| FDOT   | DT4514093     | DISTRICTWIDE RIGHT-OF-WAY ACQUISITION SVCS BY DISTRICT RIGHT-OF-WAY ADMIN | DISTRICTWIDE RIGHT-OF-WAY ACQUISITION SVCS BY DISTRICT RIGHT-OF-WAY ADMIN |                                   |                             | RIGHT OF WAY ACTIVITIES        | \$0.038            | \$0.038            |
| FDOT   | DT4516571     | KENDALL DRIVE SHARED USE PATH                                             | KENDALL DRIVE SHARED USE PATH                                             |                                   |                             | BIKE PATH/TRAIL                | \$0.905            | \$0.905            |
| FDOT   | DT4522131     | DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE                    | DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE                    |                                   |                             | SAFETY PROJECT                 | \$0.062            | \$0.062            |
| FDOT   | DT4522931     | SR 915/NE 6 AVENUE                                                        | SR 915/NE 6 AVENUE                                                        | AT NE 125 STREET TO NE 135 STREET |                             | PEDESTRIAN SAFETY IMPROVEMENT  | \$0.268            | \$0.268            |
| FDOT   | DT4525571     | SR 934 / NORMANDY DR                                                      | SR 934 / NORMANDY DR                                                      | W. OF BAY DRIVE WEST              | W OF RUE VERSAILLES         | RESURFACING                    | \$2.182            | \$2.182            |
| FDOT   | DT4525591     | SR 916 AT I-95 & SR 922                                                   | SR 916 AT I-95 & SR 922                                                   | NW 5TH AVENUE                     | NW 4TH AVENUE               | RESURFACING                    | \$1.679            | \$1.679            |
| FDOT   | DT4525601     | SR 985 / NW 107 AVE                                                       | SR 985 / NW 107 AVE                                                       | N. OF FLAGLER ST                  | N. OF SR 836/DOLPHIN XWY    | RESURFACING                    | \$4.258            | \$4.258            |
| FDOT   | DT4525611     | SR 826 / NW-NE 167 ST                                                     | SR 826 / NW-NE 167 ST                                                     | EAST OF NW 2 AVE                  | WEST OF US 1/ BISCAYNE BLVD | RESURFACING                    | \$15.572           | \$15.572           |
| FDOT   | DT4525621     | SR 826 / NE 163 ST                                                        | SR 826 / NE 163 ST                                                        | EAST OF US 1                      | EAST OF NE 35 AVE           | RESURFACING                    | \$9.392            | \$9.392            |
| FDOT   | DT4525631     | SR 973 / SW 87 AVE                                                        | SR 973 / SW 87 AVE                                                        | N. OF US 1/S DIXIE HWY            | S OF SW 88 STREET           | RESURFACING                    | \$6.556            | \$6.556            |
| FDOT   | DT4525641     | SR 90 / TAMiami TRL / SW 8 ST                                             | SR 90 / TAMiami TRL / SW 8 ST                                             | WEST OF SW 152 AVE                | EAST OF SW 122 AVE          | RESURFACING                    | \$13.711           | \$13.711           |
| FDOT   | DT4525651     | SR 25 / US 27 / OKEECHOBEE RD                                             | SR 25 / US 27 / OKEECHOBEE RD                                             | EAST OF W 18 AVE                  | WEST OF W 8 AVE             | RESURFACING                    | \$7.629            | \$7.629            |
| FDOT   | DT4525661     | SR 934 / NW 74 ST CONNECTOR                                               | SR 934 / NW 74 ST CONNECTOR                                               | W. OF NW 77TH COURT               | E. OF RED ROAD              | RESURFACING                    | \$11.276           | \$11.276           |
| FDOT   | DT4525671     | SR 823 / NW 57TH AVENUE/RED RD                                            | SR 823 / NW 57TH AVENUE/RED RD                                            | SOUTH OF NW 186 ST                | SOUTH OF HEFT               | RESURFACING                    | \$8.230            | \$8.230            |
| FDOT   | DT4525681     | SR 969 / NW 72 AVE                                                        | SR 969 / NW 72 AVE                                                        | NORTH OF NW 12 ST                 | NORTH OF NW 25 ST           | RESURFACING                    | \$6.896            | \$6.896            |
| FDOT   | DT4525691     | SR 985 / SW 107 AVENUE                                                    | SR 985 / SW 107 AVENUE                                                    | N OF SW 56 STREET                 | S OF SW 24 STREET           | RESURFACING                    | \$7.371            | \$7.371            |
| FDOT   | DT4525971     | SR 25 / US 27 / NW 36 STREET                                              | SR 25 / US 27 / NW 36 STREET                                              | EAST OF NW 23 AVE                 | EAST OF NW 17 AVE           | RESURFACING                    | \$3.542            | \$3.542            |
| FDOT   | DT4530191     | NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102                       | NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102                       |                                   |                             | BRIDGE REPLACEMENT             | \$8.121            | \$8.121            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.495  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.956  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.958  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.807  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.237  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.777  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.054  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.038  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.905  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.062  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.268  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.182  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.679  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.258  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$15.572 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$9.392  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.556  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$13.711 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.629  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.276 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.230  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.896  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.371  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.542  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.121  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                  | Facility                                                      | From                                           | To                  | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------|---------------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4530401     | KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103              | KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103              |                                                |                     | BRIDGE REPLACEMENT            | \$17.900           | \$17.900           |
| FDOT   | DT4531241     | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT          | DISTRICTWIDE TRAFFIC OPERATIONS - STUDIES CONSULTANT          |                                                |                     | TRAFFIC ENGINEERING STUDY     | \$0.380            | \$0.380            |
| FDOT   | DT4531491     | SR 93 / I-75                                                  | SR 93 / I-75                                                  | SR 826 / PALMETTO EXPWY                        | BROWARD COUNTY LINE | PD&E/EMO STUDY                | \$6.010            | \$6.010            |
| FDOT   | DT4532911     | SR 953 / LE JEUNE ROAD                                        | SR 953 / LE JEUNE ROAD                                        | AT EAST 25 STREET                              |                     | INTERSECTION IMPROVEMENT      | \$0.166            | \$0.166            |
| FDOT   | DT4532931     | SW 187 AVENUE AND SW 4 STREET                                 | SW 187 AVENUE AND SW 4 STREET                                 |                                                |                     | TRAFFIC SIGNALS               | \$1.158            | \$1.158            |
| FDOT   | DT4532941     | SR 932 / NW 103 STREET                                        | SR 932 / NW 103 STREET                                        | AT NW 27 AVENUE                                |                     | INTERSECTION IMPROVEMENT      | \$0.079            | \$0.079            |
| FDOT   | DT4532961     | SR 7 / NW 7 AVENUE                                            | SR 7 / NW 7 AVENUE                                            | AT NW 95 STREET                                |                     | INTERSECTION IMPROVEMENT      | \$0.138            | \$0.138            |
| FDOT   | DT4532971     | SR 25 / NW 36 ST                                              | SR 25 / NW 36 ST                                              | AT NW 22 AVE                                   |                     | INTERSECTION IMPROVEMENT      | \$0.200            | \$0.200            |
| FDOT   | DT4532981     | SR 976 / SW 40 STREET                                         | SR 976 / SW 40 STREET                                         | AT SW 92 AVENUE                                |                     | INTERSECTION IMPROVEMENT      | \$0.032            | \$0.032            |
| FDOT   | DT4532991     | SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE          | SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE          |                                                |                     | SAFETY PROJECT                | \$0.866            | \$0.866            |
| FDOT   | DT4533011     | SR 817 / NW 27 AVE                                            | SR 817 / NW 27 AVE                                            | AT NW 175 ST                                   |                     | INTERSECTION IMPROVEMENT      | \$0.144            | \$0.144            |
| FDOT   | DT4533031     | SR 934 / E 25 ST / NW 79 STREET 145 FT EAST OF EAST 11 AVE    | SR 934 / E 25 ST / NW 79 STREET 145 FT EAST OF EAST 11 AVE    |                                                |                     | INTERSECTION IMPROVEMENT      | \$0.224            | \$0.224            |
| FDOT   | DT4533041     | NW 20 STREET AND NW 1 AVENUE                                  | NW 20 STREET AND NW 1 AVENUE                                  |                                                |                     | TRAFFIC SIGNALS               | \$1.755            | \$1.755            |
| FDOT   | DT4533061     | SR 968 / WEST FLAGLER STREET                                  | SR 968 / WEST FLAGLER STREET                                  | AT WEST 79 AVENUE                              |                     | INTERSECTION IMPROVEMENT      | \$0.190            | \$0.190            |
| FDOT   | DT4533081     | SR 916 / NW 135 STREET AND NW 22 AVENUE                       | SR 916 / NW 135 STREET AND NW 22 AVENUE                       |                                                |                     | SAFETY PROJECT                | \$0.123            | \$0.123            |
| FDOT   | DT4533091     | SR 9 / NW 27 AVENUE AND NW 119 STREET                         | SR 9 / NW 27 AVENUE AND NW 119 STREET                         |                                                |                     | SAFETY PROJECT                | \$0.097            | \$0.097            |
| FDOT   | DT4534421     | NW 25 STREET                                                  | NW 25 STREET                                                  | NW 87 AVENUE                                   | SR 821 / TURNPIKE   | RIGHT OF WAY ACQUISITION      | \$13.474           | \$13.474           |
| FDOT   | DT4534431     | SR 27 / OKEECHOBEE ROAD                                       | SR 27 / OKEECHOBEE ROAD                                       | BROWARD COUNTY LINE                            | WEST OF HEFT        | LANDSCAPING                   | \$2.078            | \$2.078            |
| FDOT   | DT4535251     | AMERICAN SENIOR HIGH SCHOOL                                   | AMERICAN SENIOR HIGH SCHOOL                                   |                                                |                     | PEDESTRIAN SAFETY IMPROVEMENT | \$1.306            | \$1.306            |
| FDOT   | DT4536061     | NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS                   | NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS                   |                                                |                     | SIDEWALK                      | \$0.431            | \$0.431            |
| FDOT   | DT4536071     | DISTRICTWIDE RIGHT-OF-WAY MAP PREPARATION                     | DISTRICTWIDE RIGHT-OF-WAY MAP PREPARATION                     |                                                |                     | PRELIMINARY ENGINEERING       | \$0.170            | \$0.170            |
| FDOT   | DT4536961     | SW 4 STREET IMPROVEMENTS                                      | SW 4 STREET IMPROVEMENTS                                      |                                                |                     | WIDEN/RESURFACE EXIST LANES   | \$2.005            | \$2.005            |
| FDOT   | DT4536981     | HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL | HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL |                                                |                     | BIKE LANE/SIDEWALK            | \$0.532            | \$0.532            |
| FDOT   | DT4536991     | CITYWIDE SIDEWALK ENHANCEMENTS                                | CITYWIDE SIDEWALK ENHANCEMENTS                                |                                                |                     | BIKE LANE/SIDEWALK            | \$1.810            | \$1.810            |
| FDOT   | DT4537361     | BISCAYNE TRAIL SEGMENT D PHASE 1                              | BISCAYNE TRAIL SEGMENT D PHASE 1                              |                                                |                     | BIKE PATH/TRAIL               | \$2.504            | \$2.504            |
| FDOT   | DT4539011     | NW 19 AVENUE                                                  | NW 19 AVENUE                                                  | AT SFRTA RR CROSSING 6284185 / RR MP SXD 38.79 |                     | RAIL SAFETY PROJECT           | \$0.436            | \$0.436            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$17.900 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.380  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.010  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.166  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.158  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.079  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.138  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.032  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.866  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.144  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.224  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.755  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.190  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.123  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.097  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$13.474 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.078  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.306  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.431  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.170  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.005  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.532  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.810  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.504  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.436  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                           | Facility                                                                               | From                                        | To                    | Project Description / Details                                   | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------|-----------------------|-----------------------------------------------------------------|--------------------|--------------------|
| FDOT   | DT4539021     | NW 24 AVENUE                                                                           | NW 24 AVENUE                                                                           | AT SFRTA CROSSING 628411U / RR MP SXD 38.40 |                       | RAIL SAFETY PROJECT                                             | \$0.417            | \$0.417            |
| FDOT   | DT4539031     | NW 21ST AVENUE                                                                         | NW 21ST AVENUE                                                                         | AT SFRTA CROSSING 628417K / RR MP SXD 38.70 |                       | RAIL SAFETY PROJECT                                             | \$0.137            | \$0.137            |
| FDOT   | DT4539451     | NW 22 AVENUE                                                                           | NW 22 AVENUE                                                                           | NW 103 STREET                               | NW 183 STREET         | URBAN CORRIDOR PLANNING                                         | \$1.010            | \$1.010            |
| FDOT   | TP4233735     | WIDEN SPUR(SR 91), GOLDEN GLADES TP TO BROWARD CNTY (MP 0.4-3.3)(6 TO 8 LNS)           | WIDEN SPUR(SR 91), GOLDEN GLADES TP TO BROWARD CNTY (MP 0.4-3.3)(6 TO 8 LNS)           |                                             |                       | ADD LANES & RECONSTRUCT                                         | \$178.787          | \$178.787          |
| FDOT   | TP4355421     | WIDEN TURNPIKE EXT (SR 821) - NW 106 ST TO I-75 (MP 34-39) (6 TO 10) INC MANAGED LANES | WIDEN TURNPIKE EXT (SR 821) - NW 106 ST TO I-75 (MP 34-39) (6 TO 10) INC MANAGED LANES |                                             |                       | ADD LANES & RECONSTRUCT                                         | \$2.058            | \$2.058            |
| FDOT   | TP4370531     | GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)                           | GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)                           |                                             |                       | INTERCHANGE - ADD LANES                                         | \$9.262            | \$9.262            |
| FDOT   | TP4370532     | GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT ( 870038 )                                | GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT ( 870038 )                                |                                             |                       | BRIDGE REPLACEMENT                                              | \$0.925            | \$0.925            |
| FDOT   | TP4370533     | SR 9A / I-95 SB                                                                        | SR 9A / I-95 SB                                                                        | NW 135TH ST                                 | BISCAYNE CANAL        | ADD LANES & RECONSTRUCT                                         | \$6.378            | \$6.378            |
| FDOT   | TP4370534     | SR 9A / I-95 NB                                                                        | SR 9A / I-95 NB                                                                        | NW 143 ST                                   | JUS T E OF NW 2ND AVE | ADD LANES & RECONSTRUCT                                         | \$12.229           | \$12.229           |
| FDOT   | TP4370535     | GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR                                          | GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR                                          |                                             |                       | ADD LANES & RECONSTRUCT                                         | \$6.899            | \$6.899            |
| FDOT   | TP4372111     | HEFT & SURFACE STREET IMPROVEMENTS SNAPPER CREEK                                       | HEFT & SURFACE STREET IMPROVEMENTS                                                     | HAINLIN MILL                                | US 1 (MP 5-12)        | MISCELLANEOUS CONSTRUCTION                                      | \$57.215           | \$57.215           |
| FDOT   | TP4426201     | SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)                                             | SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)                               |                                             |                       | REST AREA                                                       | \$9.602            | \$9.602            |
| FDOT   | TP4441111     | WIDEN TURNPIKE (SR 821) CAMPBELL DR TO TALLAHASSEE RD (MP 3-7)(4 TO 6 LNS)             | WIDEN TURNPIKE (SR 821) CAMPBELL DR TO TALLAHASSEE RD (MP 3-7)(4 TO 6 LNS)             |                                             |                       | ADD LANES & RECONSTRUCT                                         | \$138.423          | \$138.423          |
| FDOT   | TP4509751     | NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2)                                         | NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2)                                         |                                             |                       | BRIDGE-REPAIR/REHABILITATION                                    | \$0.280            | \$0.280            |
| FDOT   | TP4521121     | TSM&O MAINLINE (SR 821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)                     | TSM&O MAINLINE (SR 821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)                     |                                             |                       | INTERCHANGE IMPROVEMENT                                         | \$45.368           | \$45.368           |
| FDOT   | TP4531081     | RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY                         | RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY                         |                                             |                       | RESURFACING                                                     | \$3.032            | \$3.032            |
| FDOT   | 3122          | I-75 CD System PD&E from SR 826/Palmetto Expwy to Broward County Line                  | I-75 / SR 93                                                                           | SR 826/Palmetto Expy                        | Broward County Line   | Collector-Distributor (CD) System Road                          | \$456.691          | \$0.000            |
| FDOT   | 3169          | SR 9A/I-95 from South of SR 860/Miami Gardens Dr to Broward County Line                | SR 9A/I-95                                                                             | South of SR 860/Miami Gardens Dr            | Broward County Line   | Capacity Improvements/Modify Interchanges                       | \$710.919          | \$0.000            |
| FDOT   | 3176          | SR 5 (US 1/Dixie Hwy) Grade Separation at NE 163 St                                    | SR 5 (US 1/Dixie Hwy)                                                                  | at NE 163 St                                | at NE 163 St          | East/West Grade Separated Overpass (GSO) over the FEC Rail Line | \$3.300            | \$0.000            |

| Priority I (2026-2030) |          |           |     | Priority II (2031-2035) |     |           |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |           |     |
|------------------------|----------|-----------|-----|-------------------------|-----|-----------|-----|--------------------------|-----|---------|-----|-------------------------|-----|-----------|-----|
| PD&E/<br>Design        | ROW      | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M |
|                        |          | \$0.417   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$0.137   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$1.010   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$178.787 |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$2.058   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$9.262   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$0.925   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$6.378   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$12.229  |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$6.899   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$57.215  |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$9.602   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$138.423 |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$0.280   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$45.368  |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
|                        |          | \$3.032   |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |
| \$6.611                |          |           |     |                         |     |           |     |                          |     |         |     |                         |     | \$450.080 |     |
|                        | \$28.509 |           |     |                         |     | \$682.410 |     |                          |     |         |     |                         |     |           |     |
| \$3.300                |          |           |     |                         |     |           |     |                          |     |         |     |                         |     |           |     |

| Agency | Project Index | Project Name                                                                     | Facility                                               | From                           | To                               | Project Description / Details                                   | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------|----------------------------------|-----------------------------------------------------------------|--------------------|--------------------|
| FDOT   | DT4106465     | SR 934/NE/NW 79 Street from W. of I-95 (13 Ct) to Biscayne Bay (One Way Pair)    | SR 934/NE/NW 79 Street                                 | W. of I-95 (13 Ct)             | Biscayne Bay                     | Traffic Flow Change and Complete Streets                        | \$72.844           | \$0.000            |
| FDOT   | DT4106466     | SR 934/NE/NW 81/82 Street from W. of I-95 (13 Ct) to Biscayne Bay (One Way Pair) | SR 934/NE/NW 81/82 Street                              | W. of I-95 (13 Ct)             | Biscayne Bay                     | Traffic Flow Change and Complete Streets                        | \$54.026           | \$0.000            |
| FDOT   | DT4149648     | SR 9A/I-95 From South of NW 62nd Street to North of NW 143rd Street              | SR 9A/I-95                                             | South of NW 62nd Street        | North of NW 143rd Street         | Capacity Improvements/Modify Interchanges                       | \$2,762.788        | \$5.730            |
| FDOT   | DT4388642     | SR 860 / MIAMI GARDENS / NW 186 ST                                               | SR 860 / MIAMI GARDENS / NW 186 ST                     | E OF I-75 / SR 93              | NW 79TH PL                       | ADD LANES & REHABILITATE PVMNT                                  | \$25.802           | \$25.147           |
| FDOT   | DT4388643     | SR 860/Miami Gdns/NW 186 St from NW 79th Pl to NW 68th Ave                       | SR 860/Miami Gdns/NW 186 St                            | NW 79th Pl                     | NW 68th Ave                      | Add Lanes and Reconstruction                                    | \$44.271           | \$0.005            |
| FDOT   | DT4388644     | SR 860/Miami Gdns/NW 186 St from NW 68th Ave to NW 57th Ave                      | SR 860/Miami Gdns/NW 186 St                            | NW 68th Ave                    | NW 57th Ave                      |                                                                 | \$9.983            | \$0.100            |
| FDOT   | DT4402282     | I-195/SR 112 From NW 12 Ave to SR 907/Alton Rd                                   | I-195/SR 112                                           | NW 12 Ave                      | SR 907 / ALTON RD                | Traffic operational, capacity, and multimodal improvements      | \$56.499           | \$0.030            |
| FDOT   | DT4458041     | SR 994/Quail Roost Dr from W. of SW 137 Ave to East of SW 127 Ave                | SR 994/Quail Roost Dr                                  | W. of SW 137 Ave               | East of SW 127 Ave               | Add Lanes and Reconstruction                                    | \$74.615           | \$0.125            |
| FDOT   | 3119          | SR 9336/SW 344 St/Palm Drive from SW 192 Ave to SW 182 Ave                       | SR 9336/SW 344 St/Palm Drive                           | SW 192nd Ave                   | SW 182nd Ave                     | Add Lanes and Reconstruction                                    | \$63.638           | \$3.200            |
| FDOT   | 3160          | SR 826/Palmetto Expy from US-1/S. Dixie Hwy to NW 25th St                        | SR 826/Palmetto Expy                                   | US-1/S. Dixie Hwy              | NW 25th St                       | Managed Lanes                                                   | \$1,043.502        | \$0.000            |
| FDOT   | 3164          | SR 9A/I-95 From N. of Biscayne Canal to SR 860/Miami Gardens Dr                  | SR 9A/I-95                                             | N. of Biscayne Canal           | SR 860/Miami Gardens Dr          | Add Lanes and Reconstruction                                    | \$84.939           | \$0.000            |
| FDOT   | 3178          | SR 5 (US 1/Dixie Hwy) Grade Separation at NE 186 St/Miami Gardens Dr             | SR 5 (US 1/Dixie Hwy)                                  | at NE 186 St/ Miami Gardens Dr | at NE 186 St/ Miami Gardens Dr   | East/West Grade Separated Overpass (GSO) over the FEC Rail Line | \$3.870            | \$0.000            |
| FDOT   | 3183          | SR 953/NW 42nd Ave with SR 948/NW 36 St and SR 25/Okeechobee Rd - Iron Triangle  | SR 953/NW 42nd Ave/SR 948/NW 36 St/SR 25/Okeechobee Rd |                                |                                  | Interchange Improvements                                        | \$122.566          | \$0.000            |
| FDOT   | DT4149647     | SR 9A/I-95 from US-1/S. Dixie Hwy to South of NW 62nd Street                     | SR 9A/I-95                                             | US-1/SR 5/S. Dixie Hwy         | South of NW 62nd Street          | Capacity Improvements/Modify Interchanges                       | \$2,298.910        | \$17.040           |
| FDOT   | DT4149649     | SR 9A/I-95 From North of NW 143 Street to South of SR 860/Miami Gdns Dr          | SR 9A/I-95                                             | North of NW 143 Street         | South of SR 860/Miami Gardens Dr | Capacity Improvements/Modify Interchanges                       | \$544.780          | \$5.500            |
| FDOT   | 3152          | SR 826/Palmetto Expy from NW 17 Ave to SR 9/I-95                                 | SR 826/Palmetto Expy                                   | NW 17 Ave                      | SR 9/I-95                        | Managed Lanes                                                   | \$252.425          | \$0.000            |
| FDOT   | 3124          | I-75/SR 93 at NW 138 St                                                          | I-75/SR 93                                             | at NW 138 St                   |                                  | Modify Interchange                                              | \$393.820          | \$0.000            |
| FDOT   | 3128          | I-75/SR 93/Miami Gardens Interchange                                             | I-75/SR 93/Miami Gardens Interchange                   | SR 821 (HEFT)                  | NW 170 St                        | Modify Interchange                                              | \$174.600          | \$0.000            |
| FDOT   | 3146          | SR 826/Palmetto Expressway                                                       | SR 826/Palmetto Expressway                             | E. of NW 57 Ave                | E. of NW 42 Ave                  | Add Lanes and Reconstruction                                    | \$150.063          | \$0.000            |
| FDOT   | 3147          | SR 826/Palmetto Expressway from E. of NW 42 Ave to E. of NW 32 Ave               | SR 826/Palmetto Expressway                             | E. of NW 42 Ave                | E. of NW 32 Ave                  | Add Lanes and Reconstruction                                    | \$144.701          | \$0.000            |
| FDOT   | 3148          | SR 826/Palmetto Expressway from E. of NW 67 Ave to E. of NW 57 Ave               | SR 826/Palmetto Expressway                             | E. of NW 67 Ave                | E. of NW 57 Ave                  | Add Lanes and Reconstruction                                    | \$126.535          | \$0.000            |

| Priority I (2026-2030) |           |          |     | Priority II (2031-2035) |             |             |     | Priority III (2036-2040) |     |           |     | Priority IV (2041-2050) |     |             |     |
|------------------------|-----------|----------|-----|-------------------------|-------------|-------------|-----|--------------------------|-----|-----------|-----|-------------------------|-----|-------------|-----|
| PD&E/<br>Design        | ROW       | CST/CEI  | O&M | PD&E/<br>Design         | ROW         | CST/CEI     | O&M | PD&E/<br>Design          | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI     | O&M |
|                        | \$23.099  |          |     |                         |             | \$49.745    |     |                          |     |           |     |                         |     |             |     |
|                        | \$5.393   |          |     |                         |             | \$48.633    |     |                          |     |           |     |                         |     |             |     |
| \$5.730                | \$372.625 |          |     |                         | \$1,260.272 | \$1,124.161 |     |                          |     |           |     |                         |     |             |     |
|                        |           | \$25.802 |     |                         |             |             |     |                          |     |           |     |                         |     |             |     |
|                        |           | \$42.981 |     |                         |             | \$1.290     |     |                          |     |           |     |                         |     |             |     |
|                        | \$9.883   | \$0.100  |     |                         |             |             |     |                          |     |           |     |                         |     |             |     |
| \$23.702               | \$32.797  |          |     |                         |             |             |     |                          |     |           |     |                         |     |             |     |
|                        | \$16.269  | \$0.125  |     |                         |             | \$58.221    |     |                          |     |           |     |                         |     |             |     |
| \$3.200                |           |          |     | \$8.797                 | \$14.818    | \$3.870     |     |                          |     | \$36.073  |     |                         |     |             |     |
|                        |           |          |     |                         |             | \$838.180   |     |                          |     |           |     |                         |     | \$205.322   |     |
|                        |           |          |     |                         |             | \$84.939    |     |                          |     |           |     |                         |     |             |     |
|                        |           |          |     | \$3.870                 |             |             |     |                          |     |           |     |                         |     |             |     |
|                        |           |          |     |                         | \$22.227    | \$100.339   |     |                          |     |           |     |                         |     |             |     |
| \$17.040               |           |          |     |                         | \$387.908   |             |     |                          |     |           |     |                         |     | \$1,893.962 |     |
| \$5.500                |           |          |     | \$15.480                |             |             |     |                          |     |           |     |                         |     | \$523.800   |     |
|                        |           |          |     |                         |             |             |     |                          |     | \$252.425 |     |                         |     |             |     |
|                        |           |          |     |                         |             |             |     |                          |     |           |     |                         |     | \$393.820   |     |
|                        |           |          |     |                         |             |             |     |                          |     |           |     |                         |     | \$174.600   |     |
|                        |           |          |     |                         |             |             |     |                          |     |           |     |                         |     | \$150.063   |     |
|                        |           |          |     |                         |             |             |     |                          |     |           |     |                         |     | \$144.701   |     |
|                        |           |          |     |                         |             |             |     |                          |     |           |     |                         |     | \$126.535   |     |

| Agency | Project Index | Project Name                                                                          | Facility                   | From                      | To                        | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|--------------------|--------------------|
| FDOT   | 3149          | SR 826/Palmetto Expressway from I-75 to North of Canal C-8 Bridge                     | SR 826/Palmetto Expressway | I-75                      | North of Canal C-8 Bridge | Add Lanes and Reconstruction  | \$355.825          | \$0.000            |
| FDOT   | 3150          | SR 826/Palmetto Expressway from N. of Canal C-8 Bridge (NW 162 St) to E. of NW 67 Ave | SR 826/Palmetto Expressway | North of Canal C-8 Bridge | E. of NW 67 Ave           | Add Lanes and Reconstruction  | \$214.599          | \$0.000            |
| FDOT   | 3151          | SR 826/Palmetto Expy from I-75 to Golden Glades Interchange                           | SR 826/Palmetto Expy       | I-75                      | Golden Glades Interchange | Add Special Use Lanes         | \$173.812          | \$0.000            |
| FDOT   | 3134          | Port Miami Tunnel Phase A8                                                            | Port of Miami Tunnel       | Watson Island             | MacArthur Bridge          | Administration Other Agency   | \$109.650          | \$0.000            |
| FDOT   | 3137          | Port of Miami Tunnel From Port of Miami to SR 836/I-395 - Phase 82                    | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Operations Consultant         | \$195.097          | \$0.000            |
| FDOT   | 3140          | Port of Miami Tunnel From Port of Miami to SR 836/I-395- Phase 52                     | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Repay Project Capital Cost    | \$221.410          | \$0.000            |
| FDOT   | 3143          | Port of Miami Tunnel Oversight Consultant                                             | Port of Miami Tunnel       | N/A                       | N/A                       | Inspect Construction Projects | \$4.563            | \$0.000            |
| FDOT   | 3135          | Port Miami Tunnel Phase A8                                                            | Port of Miami Tunnel       | Watson Island             | MacArthur Bridge          | Administration Other Agency   | \$132.600          | \$0.000            |
| FDOT   | 3138          | Port of Miami Tunnel From Port of Miami to SR 836/I-395 - Phase 82                    | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Operations Consultant         | \$272.099          | \$0.000            |
| FDOT   | 3141          | Port of Miami Tunnel From Port of Miami to SR 836/I-395- Phase 52                     | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Repay Project Capital Cost    | \$292.720          | \$0.000            |
| FDOT   | 3144          | Port of Miami Tunnel Oversight Consultant                                             | Port of Miami Tunnel       | N/A                       | N/A                       | Inspect Construction Projects | \$5.519            | \$0.000            |
| FDOT   | 3136          | Port Miami Tunnel Phase A8                                                            | Port of Miami Tunnel       | Watson Island             | MacArthur Bridge          | Administration Other Agency   | \$329.800          | \$0.000            |
| FDOT   | 3139          | Port of Miami Tunnel From Port of Miami to SR 836/I-395 - Phase 82                    | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Operations Consultant         | \$317.113          | \$0.000            |
| FDOT   | 3142          | Port of Miami Tunnel From Port of Miami to SR 836/I-395- Phase 52                     | Port of Miami Tunnel       | Port of Miami             | SR 836/I-395              | Repay Project Capital Cost    | \$373.149          | \$0.000            |
| FDOT   | 3145          | Port of Miami Tunnel Oversight Consultant                                             | Port of Miami Tunnel       | N/A                       | N/A                       | Inspect Construction Projects | \$8.294            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |           |         | Priority III (2036-2040) |     |           |         | Priority IV (2041-2050) |     |           |         |
|------------------------|-----|---------|-----|-------------------------|-----|-----------|---------|--------------------------|-----|-----------|---------|-------------------------|-----|-----------|---------|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M     | PD&E/<br>Design          | ROW | CST/CEI   | O&M     | PD&E/<br>Design         | ROW | CST/CEI   | O&M     |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$355.825 |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$214.599 |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$173.812 |         |
|                        |     |         |     |                         |     | \$109.650 |         |                          |     |           |         |                         |     |           |         |
|                        |     |         |     |                         |     | \$195.097 |         |                          |     |           |         |                         |     |           |         |
|                        |     |         |     |                         |     | \$221.410 |         |                          |     |           |         |                         |     |           |         |
|                        |     |         |     | \$0.048                 |     |           | \$4.515 |                          |     |           |         |                         |     |           |         |
|                        |     |         |     |                         |     |           |         |                          |     | \$132.600 |         |                         |     |           |         |
|                        |     |         |     |                         |     |           |         |                          |     | \$272.099 |         |                         |     |           |         |
|                        |     |         |     |                         |     |           |         |                          |     | \$292.720 |         |                         |     |           |         |
|                        |     |         |     |                         |     |           |         | \$0.059                  |     |           | \$5.460 |                         |     |           |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$329.800 |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$317.113 |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         |                         |     | \$373.149 |         |
|                        |     |         |     |                         |     |           |         |                          |     |           |         | \$0.146                 |     |           | \$8.148 |



# HIGHWAY DTPW



A green-tinted photograph of a bus stop. A bus is visible with the destination "SOUTH BEACH" on its front. A bicycle rack is in the foreground. A large, faint, stylized "DRAFT" watermark is overlaid diagonally across the image. A solid yellow vertical bar is on the right side.

# DAY/FREIGHT PROJECTS

| Agency | Project Index | Project Name                                                   | Facility                                                       | From          | To              | Project Description / Details             | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------|----------------------------------------------------------------|---------------|-----------------|-------------------------------------------|--------------------|--------------------|
| DTPW   | 1001          | NE 10 Ave n/o NE 79 St (#874178)                               | NE 10 Ave n/o NE 79 St (#874178)                               |               |                 | Bridge replacement                        | \$7.477            | \$7.477            |
| DTPW   | 1002          | N Miami Ave/Little River Canal (#874127)                       | N Miami Ave/Little River Canal (#874127)                       |               |                 | Bridge replacement                        | \$4.279            | \$4.279            |
| DTPW   | 1003          | NW 17 Ave and Miami River                                      | NW 17 Ave and Miami River                                      |               |                 | Bridge Study (#874161)                    | \$43.946           | \$43.946           |
| DTPW   | 1004          | NW 17 Ave and Miami River                                      | NW 17 Ave and Miami River                                      |               |                 | Bridge Rehabilitation (#874129) (#874161) | \$5.985            | \$5.985            |
| DTPW   | 1005          | NW 22 Ave and Miami River                                      | NW 22 Ave and Miami River                                      |               |                 | Bridge Rehabilitation (#874383)           | \$9.140            | \$9.140            |
| DTPW   | 1006          | Old Dixie Hwy over Oleta River (#874071)                       | Old Dixie Hwy over Oleta River (#874071)                       |               |                 | Bridge replacement                        | \$7.382            | \$7.382            |
| DTPW   | 1007          | North Miami Ave n/o NW 143 St (#874035)                        | North Miami Ave n/o NW 143 St (#874035)                        |               |                 | Bridge replacement                        | \$5.720            | \$5.720            |
| DTPW   | 1008          | NW 191 St West of NW 37 Ave (#874017)                          | NW 191 St West of NW 37 Ave (#874017)                          |               |                 | Bridge replacement                        | \$4.189            | \$4.189            |
| DTPW   | 1009          | SW 87 Ave over Canal C-100                                     | SW 87 Ave (bridge)                                             | SW 168 St     | SW 144 St       | New Bridge over Canal C-100               | \$6.459            | \$6.459            |
| DTPW   | 1010          | SW 136 St E/O SW 72 Ave (#874420)                              | SW 136 St E/O SW 72 Ave (#874420)                              |               |                 | Bridge replacement                        | \$4.465            | \$4.465            |
| DTPW   | 1011          | SW 152 St over Canal 100-A (#874423)                           | SW 152 St over Canal 100-A (#874423)                           |               |                 | Bridge replacement                        | \$6.015            | \$6.015            |
| DTPW   | 1012          | Old Cutler Road/Cutler Canal C-100 (#874293)                   | Old Cutler Road/Cutler Canal C-100 (#874293)                   |               |                 | Bridge replacement<br>Pedestrian Bridge   | \$2.384            | \$2.384            |
| DTPW   | 1013          | Caribbean Blvd over C1-N Canal                                 | Caribbean Blvd over C1-N Canal                                 |               |                 | Bridge replacement (#874420) (#874431)    | \$1.057            | \$1.057            |
| DTPW   | 1014          | SW 147 Ave over Canal C-102                                    | SW 147 Ave over Canal C-102                                    |               |                 | Bridge replacement (#874443)              | \$4.615            | \$4.615            |
| DTPW   | 1015          | SW 248 St over Canal C-102                                     | SW 248 St over Canal C-102                                     |               |                 | Bridge replacement (#874446)              | \$5.408            | \$5.408            |
| DTPW   | 1016          | SW 288 St over Canal C-103-N                                   | SW 288 St over Canal C-103-N                                   |               |                 | Bridge replacement (#874354)              | \$4.379            | \$4.379            |
| DTPW   | 1017          | SW 42 Ave/Coral Gables Canal (#874275)                         | SW 42 Ave/Coral Gables Canal (#874275)                         |               |                 | Bridge replacement                        | \$6.862            | \$6.862            |
| DTPW   | 1018          | Curtiss Pkwy over Miami Canal                                  | Curtiss Pkwy over Miami Canal                                  |               |                 | Bridge Rehabilitation (#874130)           | \$2.648            | \$2.648            |
| DTPW   | 1019          | S Hook Square over Miami Canal                                 | S Hook Square over Miami Canal                                 |               |                 | Bridge Rehabilitation (#874129)           | \$3.485            | \$3.485            |
| DTPW   | 1020          | NW 74 St over Miami Canal                                      | NW 74 St over Miami Canal                                      |               |                 | Bridge Rehabilitation (#874095)           | \$1.961            | \$1.961            |
| DTPW   | 1021          | NW 32 Ave over Little River Canal                              | NW 32 Ave over Little River Canal                              |               |                 | Bridge Replacement (#874336)              | \$6.883            | \$6.883            |
| DTPW   | 1022          | Matheson Hammock Road over Matheson Hammock Canal, FM 450961-1 | Matheson Hammock Road over Matheson Hammock Canal, FM 450961-1 |               |                 | Bridge #874294 Replacement                | \$7.500            | \$7.500            |
| DTPW   | 1036          | Venetian Csway Bridge                                          | Venetian Csway Bridge                                          | Bayshore Dr   | Purdy Ave       | Bridge replacement (11 Bridges)           | \$170.436          | \$170.436          |
| DTPW   | 3037          | NW 58 St                                                       | NW 58 St                                                       | NW 97 Ave     | SR 826          | Road Reconstruction                       | \$13.213           | \$13.213           |
| DTPW   | 3038          | NW 84 Ave                                                      | NW 84 Ave                                                      | NW 58 St      | NW 74 St        | Widen from 2 to 4 lanes                   | \$9.331            | \$9.331            |
| DTPW   | 3039          | NW 97 Ave                                                      | NW 97 Ave                                                      | NW 52 St      | NW 58 St        | Widen from 2 to 4 lanes                   | \$4.372            | \$4.372            |
| DTPW   | 3040          | NW 97 Ave                                                      | NW 97 Ave                                                      | NW 58 St      | NW 70 St        | Widen from 2 to 4 lanes                   | \$6.736            | \$6.736            |
| DTPW   | 3041          | NW 107 Ave/NW 122 Street                                       | NW 107 Ave/NW 122 Street                                       |               |                 | New flyover Ramp                          | \$7.500            | \$7.500            |
| DTPW   | 3042          | South Bayshore Drive                                           | South Bayshore Drive                                           | Darwin Street | Mercy Way       | Road improvements                         | \$22.014           | \$22.014           |
| DTPW   | 3043          | NE 2 Ave                                                       | NE 2 Ave                                                       | NE 20 St      | W Littler River | Street/Traffic Operational Improv.        | \$36.819           | \$36.819           |
| DTPW   | 3044          | NW 59 Ave                                                      | NW 59 Ave                                                      | NW 151 St     | C-8 Canal       | New 2 lanes                               | \$3.796            | \$3.796            |
| DTPW   | 3045          | NW 97 Avenue                                                   | NW 97 Avenue                                                   | NW 154 Street | NW 170 Street   | New 2 lanes                               | \$7.053            | \$7.053            |
| DTPW   | 3046          | NW 102 Avenue                                                  | NW 102 Avenue                                                  | NW 138 Street | NW 145 Place    | Roadway improvements                      | \$4.234            | \$4.234            |
| DTPW   | 3047          | NW 107 Avenue                                                  | NW 107 Avenue                                                  | NW 138 Street | NW 170 Street   | New 7 lanes                               | \$26.312           | \$26.312           |
| DTPW   | 3048          | NE 151 St                                                      | NE 151 St                                                      | Biscayne Blvd | Bay Vista Blvd  | Widen from 4 to 6 lanes                   | \$29.141           | \$29.141           |
| DTPW   | 3049          | NW 159 St/NW 6 Ave                                             | NW 159 St/NW 6 Ave                                             | NW 6 Ave      | N Miami Ave     | New right turn lane/Widen from 2 to 4     | \$5.000            | \$5.000            |
| DTPW   | 3050          | NE 159 St                                                      | NE 159 St                                                      | NE 6 Ave      | H Tubman Hwy    | Widen from 3 to 5 lanes                   | \$17.167           | \$17.167           |
| DTPW   | 3051          | NW 170 St                                                      | NW 170 St                                                      | NW 105 Ave    | NW 97 Ave       | New 2 lanes                               | \$5.500            | \$5.500            |
| DTPW   | 3052          | NW 170 St                                                      | NW 170 St                                                      | NW 97 Ave     | NW 95 Ave       | New 2 lanes                               | \$2.733            | \$2.733            |

| Priority I (2026-2030) |         |           |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|---------|-----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW     | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
| \$1.046                | \$0.885 | \$5.110   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.230                |         | \$3.964   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$9.775                |         | \$34.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.385                |         | \$5.600   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.090                |         | \$8.050   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.680                |         | \$5.702   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.552                |         | \$5.168   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.713                |         | \$3.476   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.845                |         | \$5.614   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.744                |         | \$3.721   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.571                |         | \$4.444   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.511                |         | \$1.796   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.005                |         | \$1.052   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.281                |         | \$3.334   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.403                |         | \$4.005   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.014                |         | \$3.365   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.469                |         | \$5.394   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.635                |         | \$2.013   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.682                |         | \$2.803   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.760                |         | \$1.201   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.125                |         | \$5.758   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.200                |         | \$6.300   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$6.622                |         | \$162.069 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.328                | \$0.075 | \$11.884  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.562                |         | \$8.769   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.873                |         | \$3.499   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.804                |         | \$5.932   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.983                |         | \$6.517   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.862                |         | \$20.152  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$36.819  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$3.796   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$7.053   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$4.234   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.599                |         | \$24.713  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.825                | \$0.060 | \$27.316  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.500                |         | \$4.500   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.439                | \$0.728 | \$15.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.544                |         | \$4.956   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.217                |         | \$2.516   |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                             | Facility                                         | From                | To                   | Project Description / Details                            | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------|--------------------------------------------------|---------------------|----------------------|----------------------------------------------------------|--------------------|--------------------|
| DTPW   | 3053          | H Tubman Hwy                                             | H Tubman Hwy                                     | NE 163 St           | NE 173 St            | Widen to 4 lanes                                         | \$20.635           | \$20.635           |
| DTPW   | 3054          | SW 157 Avenue                                            | SW 157 Avenue                                    | SW 42 Street        | SW 8 Street          | Additional 2 lanes                                       | \$24.048           | \$24.048           |
| DTPW   | 3055          | SW 42 St                                                 | SW 42 St                                         | SW 162 Ave          | SW 157 Ave           | Widen from 2 to 4 lanes                                  | \$6.406            | \$6.406            |
| DTPW   | 3056          | SW 107 Ave                                               | SW 107 Ave                                       | Quail Roost Dr      | SW 160 St            | Add 2 lanes and reconstruct                              | \$19.360           | \$19.360           |
| DTPW   | 3057          | SW 127 Ave                                               | SW 127 Ave                                       | SW 144 St           | SW 136 St            | Add 2 lanes and reconstruct                              | \$6.220            | \$6.220            |
| DTPW   | 3058          | SW 127 Ave                                               | SW 127 Ave                                       | SW 136 St           | SW 128 St            | Roadway improvements                                     | \$5.830            | \$5.830            |
| DTPW   | 3059          | Franjo Rd                                                | Franjo Rd                                        | Old Cutler Rd       | SW 184 St            | Widen from 2 to 3 lanes                                  | \$8.890            | \$8.890            |
| DTPW   | 3060          | SW 117 Avenue                                            | SW 117 Avenue                                    | US-1                | SW 184 St            | Road reconstruction/Traffic oper imprvmnts               | \$20.648           | \$20.648           |
| DTPW   | 3061          | SW 137 Ave                                               | SW 137 Ave                                       | US-1                | SW 200 St            | Completion as 2 continuous lanes                         | \$21.476           | \$21.476           |
| DTPW   | 3062          | SW 152 Avenue                                            | SW 152 Avenue                                    | SW 312 Street       | US-1                 | Widen from 2 to 3 lanes                                  | \$11.117           | \$11.117           |
| DTPW   | 3063          | SW 200 St                                                | SW 200 St                                        | Quail Roost Dr      | US-1                 | Widen from 2 to 4 lanes                                  | \$12.926           | \$12.926           |
| DTPW   | 3064          | SW 216 St                                                | SW 216 St                                        | SW 127 Ave          | HEFT                 | Drainage Improvements                                    | \$14.000           | \$14.000           |
| DTPW   | 3065          | SW 264 St                                                | SW 264 St                                        | US-1                | SW 147 Ave           | New 2 lane rd with center turn lane                      | \$6.008            | \$6.008            |
| DTPW   | 3066          | SW 268 St                                                | SW 268 St                                        | US-1                | SW 139 Ave           | Roadway Improvements                                     | \$8.304            | \$8.304            |
| DTPW   | 3067          | SW 268 Street/SW 264 Street                              | SW 268 Street/SW 264 Street                      | SW 139 Ave          | SW 119 Ave           | Roadway Improvements                                     | \$18.580           | \$18.580           |
| DTPW   | 3068          | SW 328 Street                                            | SW 328 Street                                    | SW 187 Avenue       | US-1                 | Water main installation (per fmdardones 5-4-18)          | \$12.539           | \$12.539           |
| DTPW   | 3069          | SW 344 Street                                            | SW 344 Street                                    | US-1                | SW 172 Street        | Widen to 4 lanes                                         | \$9.340            | \$9.340            |
| DTPW   | 3070          | Ponce de Leon Blvd                                       | Ponce de Leon Blvd                               | Salamanca Ave       | Antiquera Ave        | 4 to 4 lanes with left turn bays                         | \$1.490            | \$1.490            |
| DTPW   | 3071          | W 76 St                                                  | W 76 St                                          | W 20 Ave            | W 36 Ave             | Roadway improvements                                     | \$5.445            | \$5.445            |
| DTPW   | 3072          | NW 37 Ave                                                | NW 37 Ave                                        | NW 36 St            | NW 79 St             | Widen from 2 to 5 lanes                                  | \$20.252           | \$20.252           |
| DTPW   | 3073          | SW 24 St                                                 | SW 24 St                                         | SW 107 Ave (SR 985) | SW 87 Ave            | Add 2 lanes and reconstruct                              | \$19.950           | \$19.950           |
| DTPW   | 3074          | SW 24 St                                                 | SW 24 St                                         | SW 117 Ave          | SW 107 Ave (SR 985)  | Add 2 lanes and reconstruct                              | \$13.782           | \$13.782           |
| DTPW   | 3075          | NW 107 Ave                                               | NW 107 Ave                                       | NW 106 St           | NW 122 St            | New 4 lane roadway                                       | \$19.930           | \$19.930           |
| DTPW   | 3305          | NW 82 AVE<br>New Road under SR 836                       | NW 82 AVE<br>New Road under SR 836               | NW 7 St<br>NW 10 St | NW 10 St<br>NW 12 St | Widen from 2 to 3 lanes<br>New four lane road            | \$2.918            | \$2.918            |
| DTPW   | 3306          | Extension of NW 59 Ave over C-8 Canal south to NW 151 St |                                                  |                     |                      | Extension of NW 59 Ave over C-8 Canal south to NW 151 St | \$3.796            | \$3.796            |
| DTPW   | PW0000106     | South Bayshore Drive                                     | South Bayshore Drive                             | Darwin Street       | Mercy Way            | Roadway improvements, drainage, water main installation  | \$20.090           | \$20.090           |
| DTPW   | PW0000148     | SW 152 Avenue                                            | SW 152 Avenue                                    | SW 312 Street       | US-1                 | Widen from 2 to 3 lanes                                  | \$9.548            | \$9.548            |
| DTPW   | PW000015      | Bridge Repair and Painting                               | Bridge Repair and Painting                       |                     |                      |                                                          | \$1.796            | \$1.796            |
| DTPW   | PW000022      | Railroad Crossing Improvements                           | Railroad Crossing Improvements                   |                     |                      |                                                          | \$2.200            | \$2.200            |
| DTPW   | PW0001070     | NW 25 Street                                             | NW 25 Street                                     | NW 97 Avenue        | NW 87 Avenue         | Widen from 4 to 6 lanes                                  | \$17.988           | \$17.988           |
| DTPW   | PW000116      | Right-of-Way Title Plant Rental                          | Right-of-Way Title Plant Rental                  |                     |                      |                                                          | \$0.220            | \$0.220            |
| DTPW   | PW0001177     | NW 7 Street over FEC at NW 72 Avenue                     | NW 7 Street over FEC at NW 72 Avenue             |                     |                      | Bridge rehabilitation (#874229)                          | \$1.074            | \$1.074            |
| DTPW   | PW0001207     | NW 170 Street                                            | NW 170 Street                                    | NW 97 Avenue        | NW 95 Avenue         | New 2 lanes                                              | \$2.500            | \$2.500            |
| DTPW   | PW0001337     | NW/NE 159 Street from NW 6 Avenue to NE 6 Avenue         | NW/NE 159 Street from NW 6 Avenue to NE 6 Avenue | NW 6 Avenue         | NE 6 Avenue          | New right turn lane/widen from 2 to 4 lanes              | \$7.063            | \$7.063            |
| DTPW   | PW0001377     | SW 112 Avenue                                            | SW 112 Avenue                                    | SW 97 Street        | SW 88 Street         | Resurfacing                                              | \$0.193            | \$0.193            |
| DTPW   | PW0001378     | SW 152 Street over Canal 100-A                           | SW 152 Street over Canal 100-A                   |                     |                      | Bridge replacement (#874423)                             | \$6.015            | \$6.015            |
| DTPW   | PW0001402     | SW 4 Street and SW 15 Avenue                             | SW 4 Street and SW 15 Avenue                     |                     |                      | Traffic circle                                           | \$1.798            | \$1.798            |
| DTPW   | PW0001435     | Right-of-Way                                             | Right-of-Way                                     |                     |                      | Right-of-Way acquisition for construction projects       | \$1.000            | \$1.000            |
| DTPW   | PW0001436     | Right-of-Way                                             | Right-of-Way                                     |                     |                      | Right-of-Way acquisition for construction projects       | \$1.000            | \$1.000            |

| Priority I (2026-2030) |         |          |         | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|---------|----------|---------|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW     | CST/CEI  | O&M     | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
| \$1.165                | \$4.586 | \$14.884 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$4.924                |         | \$19.124 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$5.997                | \$0.028 | \$5.792  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.800                | \$2.060 | \$15.500 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.600                |         | \$5.618  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.428                |         | \$5.198  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.543                |         | \$8.347  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.842                | \$4.060 | \$14.746 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$3.506                |         | \$17.314 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.529                |         | \$9.560  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.200                | \$1.500 | \$10.226 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.468                | \$1.141 | \$11.315 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.380                |         | \$5.627  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.950                |         | \$7.358  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$2.072                |         | \$16.507 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.373                |         | \$11.165 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$9.340  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.110                |         | \$1.380  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$5.445  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.090                |         | \$20.162 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$2.699                |         | \$23.634 | \$0.013 |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.424                |         | \$12.358 | \$0.007 |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.964                | \$8.927 | \$8.927  | \$0.108 |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.312                |         | \$2.606  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.591                |         | \$3.796  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$20.090 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$9.548  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.796  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$2.200  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$17.988 |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$0.220  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.074  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$2.500  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$7.063  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$0.193  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$6.015  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.798  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.000  |         |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                        | Facility                                            | From                                  | To                   | Project Description / Details                      | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------|-----------------------------------------------------|---------------------------------------|----------------------|----------------------------------------------------|--------------------|--------------------|
| DTPW   | PW0001437     | Right-of-Way                                        | Right-of-Way                                        |                                       |                      | Right-of-Way acquisition for construction projects | \$1.000            | \$1.000            |
| DTPW   | PW0001438     | Right-of-Way                                        | Right-of-Way                                        |                                       |                      | Right-of-Way acquisition for construction projects | \$1.000            | \$1.000            |
| DTPW   | PW0001439     | Right-of-Way                                        | Right-of-Way                                        |                                       |                      | Right-of-Way acquisition for construction projects | \$1.000            | \$1.000            |
| DTPW   | PW0001441     | SW 4 Avenue and SW 15 Road                          | SW 4 Avenue and SW 15 Road                          |                                       |                      | Traffic circle                                     | \$1.798            | \$1.798            |
| DTPW   | PW0001442     | Venetian Way at Island Avenue E and Island Avenue W | Venetian Way at Island Avenue E and Island Avenue W |                                       |                      | Traffic signal                                     | \$0.444            | \$0.444            |
| DTPW   | PW0001452     | SW 84 Avenue and SW 38 Street                       | SW 84 Avenue and SW 38 Street                       |                                       |                      | Intersection improvement                           | \$0.048            | \$0.048            |
| DTPW   | PW0001457     | SW 62 Avenue and SW 48 Street                       | SW 62 Avenue and SW 48 Street                       |                                       |                      | Traffic circle                                     | \$1.050            | \$1.050            |
| DTPW   | PW0001493     | Douglas Road Extension                              |                                                     | NW 42 Avenue                          | NW 119 Street        | Resurfacing                                        | \$0.350            | \$0.350            |
| DTPW   | PW0001494     | NW 67 Avenue                                        |                                                     | NW 167 Street                         | NW 202 Street        | Resurfacing                                        | \$1.575            | \$1.575            |
| DTPW   | PW0001495     | NW 87 Avenue                                        |                                                     | NW 58 Street                          | NW 74 Street         | Resurfacing                                        | \$0.875            | \$0.875            |
| DTPW   | PW0001496     | NW 107 Avenue                                       |                                                     | NW 122 Street                         | Okeechobee Road      | Resurfacing                                        | \$0.350            | \$0.350            |
| DTPW   | PW0001497     | NW 107 Avenue                                       |                                                     | NW 90 Street                          | NW 106 Street        | Resurfacing                                        | \$0.350            | \$0.350            |
| DTPW   | PW0001498     | NW 46 Street                                        |                                                     | NW 27 Avenue                          | NW 17 Avenue         | Resurfacing                                        | \$0.535            | \$0.535            |
| DTPW   | PW0001499     | NW 58 Street                                        |                                                     | NW 117 Avenue                         | NW 107 Avenue        | Resurfacing                                        | \$0.700            | \$0.700            |
| DTPW   | PW0001500     | NW 58 Street                                        |                                                     | NW 74 Street                          | NW 72 Street         | Resurfacing                                        | \$0.225            | \$0.225            |
| DTPW   | PW0001501     | NW 74 Street                                        |                                                     | NW 72 Avenue                          | NW South River Drive | Resurfacing                                        | \$0.438            | \$0.438            |
| DTPW   | PW0001503     | NW 106 Terrace/NW 106 Street                        | NW 106 Terrace/NW 106 Street                        | NW 116 Way                            | NW South River Drive | Resurfacing                                        | \$0.692            | \$0.692            |
| DTPW   | PW0001508     | SW 120 Street and SW 151 Court                      |                                                     |                                       |                      | Traffic signal                                     | \$0.850            | \$0.850            |
| DTPW   | PW0001509     | SW 137 Avenue and Country Walk Drive                |                                                     |                                       |                      | Traffic signal                                     | \$0.305            | \$0.305            |
| DTPW   | PW000303      | PTP Neighborhood Improvements                       | PTP Neighborhood Improvements                       |                                       |                      |                                                    | \$0.558            | \$0.558            |
| DTPW   | PW000304a     | NW 37 Avenue                                        | NW 37 Avenue                                        | North River Drive                     | NW 79 Street         | Widen from 2 to 5 lanes                            | \$11.480           | \$11.480           |
| DTPW   | PW000322      | PTP Neighborhood Improvements                       | PTP Neighborhood Improvements                       |                                       |                      |                                                    | \$2.621            | \$2.621            |
| DTPW   | PW000644      | Cocoplum Circle                                     | Cocoplum Circle                                     |                                       |                      | Traffic circle                                     | \$0.187            | \$0.187            |
| DTPW   | PWMIFCBP0024  | NW 22 Avenue                                        |                                                     | NW 91 Street                          | NW 92 Street         | Traffic signal                                     | \$0.171            | \$0.171            |
| DTPW   | PWMIFCBP0025  | NW 22 Avenue                                        |                                                     | NW 81 Strert                          | NW 82 Terrace        | Traffic signal                                     | \$0.171            | \$0.171            |
| DTPW   | PWMIFCBP0026  | NW 22 Avenue and NW 79 Street                       |                                                     |                                       |                      | Intersection improvement                           | \$0.014            | \$0.014            |
| DTPW   | PWMIFCBP0027  | E 4 Avenue                                          |                                                     | E 36 Street                           | E 37 Street          | Traffic signal                                     | \$0.171            | \$0.171            |
| DTPW   | PWMIFCBP0028  | E 4 Avenue                                          |                                                     | E 33 Street                           | E 34 Street          | Traffic signal                                     | \$0.014            | \$0.014            |
| DTPW   | PWMIFCBP0029  | NW 62 Street and NW 21 Avenue                       |                                                     |                                       |                      | Intersection improvement                           | \$0.171            | \$0.171            |
| DTPW   | PWMIFDBP0031  | W Flagler Street and W 108 Avenue                   |                                                     |                                       |                      | Intersection improvement                           | \$0.171            | \$0.171            |
| DTPW   | PWMIFDBP0032  | W Flagler Street and W 112 Avenue                   |                                                     |                                       |                      | Signal improvement                                 | \$0.014            | \$0.014            |
| DTPW   | PWMIFDBP0033  | NW 7 Street                                         |                                                     | W/O NW 38 Court                       | E/O NW 38 Court      | Signal improvement                                 | \$0.171            | \$0.171            |
| DTPW   | PWMIFDBP0034  | NW 7 Street                                         |                                                     | NW 37 Avenue                          | NW 27 Avenue         | Signal improvement                                 | \$0.014            | \$0.014            |
| DTPW   | PWMIFEBP0017  | SW 137 Avenue and SW 138 Avenue                     |                                                     |                                       |                      | Traffic signal                                     | \$0.210            | \$0.210            |
| DTPW   | PWMIFEBP0018  | SW 137 Avenue and SW 59 Street                      |                                                     |                                       |                      | Intersection improvement                           | \$0.014            | \$0.014            |
| DTPW   | TAS3002666    | THE UNDERLINE - PHASE 3 THRU 9                      | US 1                                                | US-1 AND SW 136 ST AND QUAIL ROOST DR | DADELAND BLVD        | Intersection Improvements                          | \$6.188            | \$6.188            |
| DTPW   | 1029          | Bridge 874226 - Timber Pedestrian Bridge            | Bridge 874226 - Timber Pedestrian Bridge            | 874401                                |                      | BRIDGE REPAIR/REPLACEMENTS                         | \$2.904            | \$0.000            |
| DTPW   | 1030          | Bridge 874401 - Timber Pedestrian Bridge            | Bridge 874401 - Timber Pedestrian Bridge            | 874401                                |                      | BRIDGE REPAIR/REPLACEMENTS                         | \$2.904            | \$0.000            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.798  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.444  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.048  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.050  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.575  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.875  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.535  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.225  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.438  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.692  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.850  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.558  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$11.480 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.621  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.187  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.188  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.904  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.904  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |



| Agency | Project Index | Project Name                                                               | Facility                                                                   | From                         | To                                   | Project Description / Details                                                                                                                                       | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 1031          | NE 22 Av                                                                   | NE 22 Av                                                                   | 874070                       |                                      | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                          | \$1.272            | \$0.000            |
| DTPW   | 1032          | NW 25 ST Bridge Replacement N Line Canal Culvert                           | NW 25 ST Bridge Replacement N Line Canal Culvert                           | SW 84 AVE                    | SW 82 AVE                            | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                          | \$5.379            | \$0.000            |
| DTPW   | 1033          | NW 37th Avenue                                                             | NW 37th Avenue                                                             | Tamiami Canal                |                                      | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                          | \$12.569           | \$0.000            |
| DTPW   | 1034          | SW 112                                                                     | SW 112                                                                     | 874414                       |                                      | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                          | \$0.688            | \$0.000            |
| DTPW   | 1035          | SW 48 St                                                                   | SW 48 St                                                                   | 874303                       |                                      | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                          | \$1.516            | \$0.000            |
| DTPW   | 2001          | Crossing Surface Condition Assessment                                      | Crossing Surface Condition Assessment                                      | Countywide                   | County Owned At Grade Rail Crossings | Planning Study                                                                                                                                                      | \$0.275            | \$0.000            |
| DTPW   | 2002          | Curb management Freight Analysis                                           | Curb management Freight Analysis                                           | Countywide                   |                                      | Planning Study                                                                                                                                                      | \$0.165            | \$0.000            |
| DTPW   | 2003          | Develop sustainable and Socially Concious Freight Policies and Regulations | Develop sustainable and Socially Concious Freight Policies and Regulations | Countywide                   |                                      | Planning Study                                                                                                                                                      | \$0.138            | \$0.000            |
| DTPW   | 2009          | NW 106 Street/NW 116 Way/Hialeah Gardens Boulevard                         | NW 106 Street/NW 116 Way/Hialeah Gardens Boulevard                         | SR-821/HEFT                  | I-75/NW 138 Street                   | Operational Improvements                                                                                                                                            | \$1.980            | \$0.000            |
| DTPW   | 2010          | NW 106 Street/NW 116 Way/Hialeah Gardens Boulevard                         | NW 106 Street/NW 116 Way/Hialeah Gardens Boulevard                         | SR-821/HEFT                  | US-27/Okeechobee Road                | TSMNO                                                                                                                                                               | \$9.680            | \$0.000            |
| DTPW   | 2012          | NW 22 Avenue                                                               | NW 22 Avenue                                                               | SR-916/NW 135 Street         | NW 151 Street                        | Traffic Study                                                                                                                                                       | \$0.550            | \$0.000            |
| DTPW   | 2015          | NW South River Drive                                                       | NW South River Drive                                                       | NW 107 Avenue                | NW 74 Avenue                         | Traffic Study                                                                                                                                                       | \$0.440            | \$0.000            |
| DTPW   | 2020          | SR-934/NW 74 Street                                                        | SR-934/NW 74 Street                                                        | SR-821/HEFT                  | US-27/Okeechobee Road                | Operational Improvements                                                                                                                                            | \$1.793            | \$0.000            |
| DTPW   | 3029          | 17th Ave Bridge over Miami River Replacement                               | 17th Ave Bridge                                                            | over Miami River Replacement |                                      | Replacement of the 17th Avenue Bascule Bridge and roadway improvements in the area. / Roadway / Highway                                                             | \$53.350           | \$0.000            |
| DTPW   | 3030          | NW 22 Ave from NW 103 St to NW 183 St                                      | NW 22 Ave                                                                  | NW 103 St                    | NW 183 St                            | Safety / Lane repurposing study to upgrade bicycle facilities, add protection elements, and installation of proven safety countermeasures.                          | \$1.100            | \$0.000            |
| DTPW   | 3032          | Vision Zero - N Miami Ave from NE 20 St to US-27/NE 36 St                  | N Miami Ave                                                                | NE 20 St                     | US-27/NE 36 St                       | Safety / Lane repurposing study to reconstruct the roadway to continue existing bicycle facilities, install pedestrian crossings, and improve transit amenities.    | \$0.825            | \$0.000            |
| DTPW   | 3033          | Vision Zero - Palm Ave from E 21 Ave to W 65 St                            | Palm Ave                                                                   | E 21 Ave                     | W 65 St                              | Safety / Lane repurposing study to evaluate full reconstruction of roadway to incorporate bicycle facilities, pedestrian crossings, and improved transit amenities. | \$0.825            | \$0.000            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.272  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.379  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.569 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.688  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.516  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.275                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.165                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.138                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.198                |     | \$1.782  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.968                |     | \$8.712  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.550                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.440                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.944                |     | \$0.849  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$21.450               |     | \$31.900 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$1.100                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.825                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
| \$0.825                |     |          |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                    | Facility                                   | From                          | To            | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                           | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------|--------------------------------------------|-------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 3036          | WIDEN NW 25 STREET FROM NW 107 AVENUE TO NW 8 AVENUE            | NW 25 St                                   | NW 117 Ave                    | NW 87 Ave     | The proposed project consists of reconstructing and widening of the existing roadway from a four (4) lane road to a six (6) lane road with raised median, sidewalk on the south side, bicycle/pedestrian path on the north side of the roadway, curb and gutters, stormwater drainage system, pavement marking and signage, traffic signalization and improved roadway lighting / Roadway / Highway / Safety,Pavement,Bridge_(NH S),Systems_Performance | \$150.922          | \$17.988           |
| DTPW   | 3096          | SW 320 Street                                                   | SW 320 Street                              | SW 187 Avenue                 | US-1          | Widen from 2 to 4 lanes                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$5.500            | \$0.000            |
| DTPW   | 3102          | Card Sound Road                                                 | Card Sound Road                            | Miami-Dade/Monroe County Line | US-1          | PD&E                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2.200            | \$0.000            |
| DTPW   | 3301          | Mill and Resurface                                              | NW 82 Ave                                  | NW 192 St                     | NW 197 Ter    | Mill and Resurface                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0.325            | \$0.000            |
| DTPW   | 3302          | Mill and Resurface                                              | NW 87 Ave                                  | NW 192 St                     | NW 197 Ter    | Mill and Resurface                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0.314            | \$0.000            |
| DTPW   | FTnew01       | NW 199 Street - PD&E Study                                      | NW 199 Street                              | NW 57 Avenue                  | I-95          | NW 199 Street - PD&E Study                                                                                                                                                                                                                                                                                                                                                                                                                              | \$5.500            | \$0.000            |
| DTPW   | FTnew02       | SR-916/Douglas Road - Widening (Add one lane in each Direction) | SR-916/Douglas Road                        | NW 135 Street                 | NW 157 Street | SR-916/Douglas Road - Widening (Add one lane in each Direction)                                                                                                                                                                                                                                                                                                                                                                                         | \$1.100            | \$0.000            |
| DTPW   | FTnew03       | Hard Rock Stadium/NW 199 Street - Roadway Rehabilitation        | Hard Rock Stadium/NW 199 Street            | NW 27 Avenue                  | NW 14 Court   | Hard Rock Stadium/NW 199 Street - Roadway Rehabilitation                                                                                                                                                                                                                                                                                                                                                                                                | \$1.788            | \$0.000            |
| DTPW   | 1023          | SW 77 Ave                                                       | SW 77 Ave                                  | SW 159 Ter                    | SW 160 Ter    | Bridge over C-100A feeder canal                                                                                                                                                                                                                                                                                                                                                                                                                         | \$6.476            | \$0.000            |
| DTPW   | 1024          | SW 102 Ave                                                      | SW 102 Ave                                 | SW 145 St                     | SW 146 St     | Bridge over C-100 canal                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$9.475            | \$0.000            |
| DTPW   | 1025          | SW 136 St (Howard Dr)                                           | SW 136 St (Howard Dr)                      | Harrison St                   | SW 112 Ave    | Bridge over C-100 canal                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$6.726            | \$0.000            |
| DTPW   | 1037          | Fountainebleau EB & WB over Golf Cart Path                      | Fountainebleau EB & WB over Golf Cart Path | E. of NW 97th Ave             |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.480            | \$0.000            |
| DTPW   | 1038          | Fountainebleau EB over Golf Cart Path,                          | Fountainebleau EB over Golf Cart Path,     | E of NW 97th Ave              |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$7.339            | \$0.000            |
| DTPW   | 1039          | Marlin Road                                                     | Marlin Road                                | Bel Aire Canal C-1-N          |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$7.082            | \$0.000            |
| DTPW   | 1040          | NW 22nd Ave. over Little River Canal (C7)                       | NW 22nd Ave. over Little River Canal (C7)  | N of NW 103rd St              |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$14.749           | \$0.000            |
| DTPW   | 1041          | NW S. River Drive over FEC Canal                                | NW S. River Drive over FEC Canal           | East of NW 74th Street        |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$7.095            | \$0.000            |
| DTPW   | 1042          | SW 124th Avenue over Canal C-102-N                              | SW 124th Avenue over Canal C-102-N         | S of SW 232nd St.             |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$6.911            | \$0.000            |
| DTPW   | 1043          | SW 127th Avenue                                                 | SW 127th Avenue                            | Canal C-103                   |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$7.394            | \$0.000            |
| DTPW   | 1044          | SW 157th Avenue over Canal C-103-N                              | SW 157th Avenue over Canal C-103-N         | North of 264th St.            |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$6.895            | \$0.000            |
| DTPW   | 1045          | SW 168th Street over Canal L-31 N                               | SW 168th Street over Canal L-31 N          | E of SW 197th Ave.            |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$7.252            | \$0.000            |
| DTPW   | 1046          | SW 182nd Avenue over Canal C-103                                | SW 182nd Avenue over Canal C-103           | S of SW 272nd St              |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$6.932            | \$0.000            |
| DTPW   | 1047          | SW 187th Avenue over Canal C-102                                | SW 187th Avenue over Canal C-102           | N of SW 200th St.             |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$6.711            | \$0.000            |
| DTPW   | 1048          | SW 187th Avenue over Canal C-103                                | SW 187th Avenue over Canal C-103           | South of SW 272nd St          |               | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                              | \$6.908            | \$0.000            |

| Priority I (2026-2030) |         |           |     | Priority II (2031-2035) |         |          |         | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|---------|-----------|-----|-------------------------|---------|----------|---------|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW     | CST/CEI   | O&M | PD&E/<br>Design         | ROW     | CST/CEI  | O&M     | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
| \$1.595                | \$8.155 | \$141.172 |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$5.500   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
| \$2.200                |         |           |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$0.325   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$0.314   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$5.500   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.100   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         | \$1.788   |     |                         |         |          |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         | \$1.458 | \$5.019  | \$0.014 |                          |     |         |     |                         |     |         |     |
|                        |         |           |     | \$2.146                 | \$0.208 | \$7.122  | \$0.039 |                          |     |         |     |                         |     |         |     |
|                        |         |           |     | \$1.499                 | \$0.208 | \$5.019  | \$0.039 |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$0.480  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$7.339  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$7.082  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$14.749 |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$7.095  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$6.911  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$7.394  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$6.895  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$7.252  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$6.932  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$6.711  |         |                          |     |         |     |                         |     |         |     |
|                        |         |           |     |                         |         | \$6.908  |         |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                  | Facility                                                                      | From                   | To                                   | Project Description / Details                                 | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------|--------------------------------------|---------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 1049          | SW 192nd Street over Canal C-102                                              | SW 192nd Street over Canal C-102                                              | W of SW 187th Ave.     |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$6.557            | \$0.000            |
| DTPW   | 1050          | SW 197th Avenue over Canal C-102                                              | SW 197th Avenue over Canal C-102                                              | North of SW 192nd St.  |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.078            | \$0.000            |
| DTPW   | 1051          | SW 202nd Avenue over Canal C-103                                              | SW 202nd Avenue over Canal C-103                                              | S of SW 264th St.      |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$6.908            | \$0.000            |
| DTPW   | 1052          | SW 216th Street                                                               | SW 216th Street                                                               | Canal C-102            |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.077            | \$0.000            |
| DTPW   | 1053          | SW 217th Avenue over Canal C-103                                              | SW 217th Avenue over Canal C-103                                              | N of SW 272nd St.      |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$6.914            | \$0.000            |
| DTPW   | 1054          | SW 232nd Street over Canal C-102                                              | SW 232nd Street over Canal C-102                                              | W of US-1              |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$8.155            | \$0.000            |
| DTPW   | 1055          | SW 256th Street over Canal C-102                                              | SW 256th Street over Canal C-102                                              | E of SW 137th Ave.     |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$5.045            | \$0.000            |
| DTPW   | 1056          | SW 264th Street over Canal C-103-N                                            | SW 264th Street over Canal C-103-N                                            | East of SW 157th Ave   |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.700            | \$0.000            |
| DTPW   | 1057          | SW 288th Street over Canal C-103                                              | SW 288th Street over Canal C-103                                              | W of SW 167th Ave.     |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.602            | \$0.000            |
| DTPW   | 1058          | SW 296 Street                                                                 | SW 296 Street                                                                 | C-103 Canal            |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.856            | \$0.000            |
| DTPW   | 1059          | SW 79th Avenue over Snapper Creek Canal                                       | SW 79th Avenue over Snapper Creek Canal                                       | N of 88th St.          |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$7.272            | \$0.000            |
| DTPW   | 1060          | SW 97th Avenue over Black Creek Canal                                         | SW 97th Avenue over Black Creek Canal                                         | North of SW 248th St   |                                      | BRIDGE REPAIR/REPLACEMENTS                                    | \$6.300            | \$0.000            |
| DTPW   | 2005          | Miami Dade County Rail Delay Study                                            | Miami Dade County Rail Delay Study                                            | Countywide             | County Owned At Grade Rail Crossings | Planning Study                                                | \$0.129            | \$0.000            |
| DTPW   | 2006          | Miami-Dade County Rail Grade Separation Study (County Roads)                  | Miami-Dade County Rail Grade Separation Study (County Roads)                  | Countywide             | County Owned At Grade Rail Crossings | Planning Study                                                | \$0.129            | \$0.000            |
| DTPW   | 2007          | Microfreight Pilot Project Opportunities                                      | Microfreight Pilot Project Opportunities                                      | Countywide             |                                      | Planning Study                                                | \$0.129            | \$0.000            |
| DTPW   | 2011          | NW 122 Street                                                                 | NW 122 Street                                                                 | US-27/Okeechobee Road  | SR-826/Palmetto Expressway           | Use of Traffic Adaptive Signal System throughout the corridor | \$0.839            | \$0.000            |
| DTPW   | 2014          | NW 97 Avenue                                                                  | NW 97 Avenue                                                                  | North of NW 74 Street  | NW 106 Street                        | PD&E Study                                                    | \$4.515            | \$0.000            |
| DTPW   | 2016          | Rail Connections/Freight Opportunities                                        | Rail Connections/Freight Opportunities                                        | Countywide             | Freight Rail Corridors               | Planning Study                                                | \$0.129            | \$0.000            |
| DTPW   | 2017          | Rail Land Use Analysis and Small Rail Yard Opportunities/Distribution Centers | Rail Land Use Analysis and Small Rail Yard Opportunities/Distribution Centers | Countywide             |                                      | Planning Study                                                | \$0.129            | \$0.000            |
| DTPW   | 2018          | Rail Safety Analysis                                                          | Rail Safety Analysis                                                          | Countywide             | Miami-Dade County Rail System        | Planning Study                                                | \$0.194            | \$0.000            |
| DTPW   | 2019          | SR-916/Douglas Road                                                           | SR-916/Douglas Road                                                           | South of NW 142 Street | North of NW 142 Street               | Widening (Add one lane in each Direction)                     | \$12.900           | \$0.000            |
| DTPW   | 2022          | Using Technology to Support the Freight Network                               | Using Technology to Support the Freight Network                               | Countywide             |                                      | Planning Study                                                | \$0.161            | \$0.000            |
| DTPW   | 3076          | NW 107 Ave*                                                                   | NW 107 Ave*                                                                   | NW 170 St              | Broward County Line                  | Extend NW 107 Ave to the County Line                          | \$69.591           | \$0.000            |
| DTPW   | 3077          | NW 107 Ave                                                                    | NW 107 Ave                                                                    | NW 25 St               | NW 41 St                             | Add 2 lanes and reconstruct                                   | \$31.252           | \$0.000            |
| DTPW   | 3078          | NW South River Dr                                                             | NW South River Dr                                                             | NW 107 Ave             | NW 74 Ave                            | Roadway and operational improvements                          | \$10.413           | \$0.000            |
| DTPW   | 3079          | SW 42 St                                                                      | SW 42 St                                                                      | SR 821 (HEFT)          | SW 137 Ave                           | Widen to 6 lanes                                              | \$22.042           | \$0.000            |
| DTPW   | 3080          | SW 72 St (Sunset Dr)                                                          | SW 72 St (Sunset Dr)                                                          | SW 157 Ave             | SW 117 Ave                           | Add 2 lanes and reconstruct                                   | \$64.748           | \$0.000            |
| DTPW   | 3081          | SW 72 Ave (Milam Dairy Rd)                                                    | SW 72 Ave (Milam Dairy Rd)                                                    | SW 56 St (Miller Dr)   | SW 40 St (Bird Rd/SR 976)            | Widen to 4 lanes                                              | \$17.029           | \$0.000            |
| DTPW   | 3089          | US 27/ Okeechobee Rd (SR 25)                                                  | US 27/ Okeechobee Rd (SR 25)                                                  | NW 42 Ave (LeJeune Rd) |                                      | Improve access at intersection; Iron Triangle                 | \$0.644            | \$0.000            |
| DTPW   | 3097          | NW 12 Avenue                                                                  | NW 12 Avenue                                                                  | NW 95 Street           | NW 99 Street                         | ROADWAY IMPROVEMENTS                                          | \$3.317            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |          |          |          | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|----------|----------|----------|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW      | CST/CEI  | O&M      | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |          | \$6.557  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.078  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$6.908  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.077  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$6.914  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$8.155  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$5.045  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.700  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.602  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.856  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$7.272  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$6.300  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$0.839  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$4.515                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.194                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$1.290                 |          | \$11.610 |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$1.107                 |          |          |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$13.068                | \$16.659 | \$39.865 | \$0.235  |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$1.851                 | \$13.346 | \$16.055 | \$0.019  |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$2.083                 | \$2.603  | \$5.727  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$2.535                 |          | \$19.506 | \$0.017  |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$6.625                 |          | \$58.123 | \$35.403 |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.984                 | \$4.473  | \$11.572 | \$0.028  |                          |     |         |     |                         |     |         |     |
|                        |     |         |     | \$0.129                 |          | \$0.514  |          |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |          | \$3.317  |          |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                             | Facility                                      | From                        | To                          | Project Description / Details                                                                                                                                                                                                                   | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------|-----------------------------------------------|-----------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 3101          | SW 117 Avenue                                            | SW 117 Avenue                                 | SW 40 Street                | SW 8 Street                 | Widen from 2 to 4 lanes                                                                                                                                                                                                                         | \$18.383           | \$0.000            |
| DTPW   | 3106          | NW 36 St/NW 41 St (SR 948/Doral Blvd)                    | NW 36 St/NW 41 St (SR 948/Doral Blvd)         | SR 821 (HEFT)               | NW 42 Ave (LeJeune Rd)      | Redesign NW 36 St/NW 41 St as a super arterial express street                                                                                                                                                                                   | \$226.885          | \$0.000            |
| DTPW   | 3112          | SW 248 St                                                | SW 248 St                                     | US 1 (South Dixie Hwy/SR 5) | SW 112 Ave                  | Widen to 4 lanes                                                                                                                                                                                                                                | \$22.923           | \$0.000            |
| DTPW   | 3304          | Widen Hialeah Gardens Blvd to 6 lanes                    | Hialeah Gardens Blvd                          |                             |                             | Widen Hialeah Gardens Blvd from 4 to 6 lanes                                                                                                                                                                                                    | \$2.709            | \$0.000            |
| DTPW   | 1026          | SW 120 St                                                | SW 120 St                                     | SW 99 Ct                    | SW 99 Ave                   | Bridge over C-100C canal                                                                                                                                                                                                                        | \$9.570            | \$0.000            |
| DTPW   | 1027          | SW 77 Ave                                                | SW 77 Ave                                     | SW 173 St                   | SW 174 St                   | Bridge over C-100A feeder canal                                                                                                                                                                                                                 | \$9.406            | \$0.000            |
| DTPW   | 1028          | SW 122 Ave                                               | SW 122 Ave                                    | SW 210 St                   | SW 212 St                   | Bridge over Black Creek canal                                                                                                                                                                                                                   | \$3.039            | \$0.000            |
| DTPW   | 1061          | NW 74 Avenue                                             | NW 74 Avenue                                  | Dressel Dairy Canal         |                             | Bridge Replacement (#874756)                                                                                                                                                                                                                    | \$8.440            | \$0.000            |
| DTPW   | 1062          | SW 107th Ave over Canal C-102                            | SW 107th Ave over Canal C-102                 | N of SW 268th St            |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$9.204            | \$0.000            |
| DTPW   | 1063          | SW 112 Ave                                               | SW 112 Ave                                    | Flagler St                  | SW 8th St                   | City of Sweetwater: SW 112 Ave Widening & New Bridge Crossing C-4 Canal to SW 8th St                                                                                                                                                            | \$18.720           | \$0.000            |
| DTPW   | 1064          | SW 117th Avenue over Canal C-103                         | SW 117th Avenue over Canal C-103              | N of SW 320th St.           |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$7.597            | \$0.000            |
| DTPW   | 1065          | SW 144 Steet                                             | SW 144 Steet                                  | Canal 100-A (#874421)       |                             | Bridge replacement                                                                                                                                                                                                                              | \$10.280           | \$0.000            |
| DTPW   | 1066          | SW 162nd Avenue over Canal C-103-N                       | SW 162nd Avenue over Canal C-103-N            | North of 264th St.          |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$8.362            | \$0.000            |
| DTPW   | 1067          | SW 172nd Avenue over Canal C-103                         | SW 172nd Avenue over Canal C-103              | N of SW 288th St.           |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$8.424            | \$0.000            |
| DTPW   | 1068          | SW 248th Street over Levee L-31E Barrow Canal            | SW 248th Street over Levee L-31E Barrow Canal | East of SW 97th Ave         |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$8.798            | \$0.000            |
| DTPW   | 1069          | SW 272nd Street over Canal C-103                         | SW 272nd Street over Canal C-103              | W of SW 187th Ave.          |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$8.362            | \$0.000            |
| DTPW   | 1070          | SW 288th Street over Canal C-103-N                       | SW 288th Street over Canal C-103-N            | 0.1 Mile West of TPK        |                             | BRIDGE REPAIR/REPLACEMENTS                                                                                                                                                                                                                      | \$9.532            | \$0.000            |
| DTPW   | 3031          | SOUTH RIVER DRIVE FROM NW 38 AVE TO TAMIAMI SWING BRIDGE | SOUTH RIVER DRIVE                             | NW 38 AVE                   | TAMIAMI SWING BRIDGE        | The project consists of reconstructing the existing 2-lane roadway with parallel parking, curb and gutters, storm drainage system, pavement markings and signage, roadway lighting and bridge rehabilitation at Palmer Lake./ Roadway / Highway | \$14.109           | \$0.000            |
| DTPW   | 3082          | SW 107 Ave (SR 985)                                      | SW 107 Ave (SR 985)                           | SR 994 (Qual Roost Dr)      | SW 160 St                   | Add 2 lanes and reconstruct                                                                                                                                                                                                                     | \$30.213           | \$0.000            |
| DTPW   | 3083          | SW 147 Ave                                               | SW 147 Ave                                    | SW 184 St (Eureka Dr)       | SW 152 St (Coral Reef Dr)   | Add 2 lanes and reconstruct                                                                                                                                                                                                                     | \$34.899           | \$0.000            |
| DTPW   | 3084          | NW 97 Ave                                                | NW 97 Ave                                     | NW 122 St                   | NW 138 St                   | Widen to 4 lanes                                                                                                                                                                                                                                | \$32.262           | \$0.000            |
| DTPW   | 3085          | SW 80 St                                                 | SW 80 St                                      | SW 72 Ave (Milam Dairy Rd)  | US 1 (South Dixie Hwy/SR 5) | Add 2 lanes and center turn lane and reconstruct                                                                                                                                                                                                | \$20.756           | \$0.000            |
| DTPW   | 3086          | SW 117 Ave                                               | SW 117 Ave                                    | SW 152 St (Coral Reef Dr)   | SW 104 St (Killian Pkwy)    | Widen to 6 lanes                                                                                                                                                                                                                                | \$148.021          | \$0.000            |
| DTPW   | 3087          | SW 127 Ave                                               | SW 127 Ave                                    | SW 42 St                    | Coral Way (SR 972)          | Widen to 4 lanes                                                                                                                                                                                                                                | \$33.680           | \$0.000            |
| DTPW   | 3088          | SW 312 St (Campbell Dr)                                  | SW 312 St (Campbell Dr)                       | SW 197 Ave                  | SW 187 Ave /NW 14 Ave       | Add 2 lanes and reconstruct                                                                                                                                                                                                                     | \$87.568           | \$0.000            |
| DTPW   | 3099          | NW South River Dr                                        | NW South River Dr                             | NW 32 Av                    | NW 38 AV                    | ROADWAY IMPROVEMENTS                                                                                                                                                                                                                            | \$16.680           | \$0.000            |
| DTPW   | 3107          | SW 104 Street                                            | SW 104 Street                                 | SW 147 Avenue               | SW 137 Avenue               | Widen from 4 to 6 lanes                                                                                                                                                                                                                         | \$10.140           | \$0.000            |
| DTPW   | 3109          | SW 120 St***                                             | SW 120 St***                                  | Kendall Pkwy                | SW 157 Ave                  | New 4 lane roadway                                                                                                                                                                                                                              | \$47.861           | \$0.000            |
| DTPW   | 3110          | SW 137 Avenue                                            | SW 137 Avenue                                 | SW 8 Street                 | SW 40 Street                | Widen from 2 to 6 lanes                                                                                                                                                                                                                         | \$11.762           | \$0.000            |
| DTPW   | 3111          | SW 167 Ave                                               | SW 167 Ave                                    | SW 344 St (Palm Dr/SR 9336) | SW 328 St                   | Widen to 4 lanes                                                                                                                                                                                                                                | \$10.390           | \$0.000            |
| DTPW   | 3113          | SW 312 St (Campbell Dr)                                  | SW 312 St (Campbell Dr)                       | SW 187 Ave/NW 14 Ave        | SW 167 Ave/NE 12 Ave        | Widen to 6 lanes                                                                                                                                                                                                                                | \$24.274           | \$0.000            |
| DTPW   | 3114          | SW 42 St*                                                | SW 42 St*                                     | SR 997 (Krome Ave)          | SW 167 Ave                  | New/Widen to 4 lanes                                                                                                                                                                                                                            | \$19.547           | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |           |     | Priority III (2036-2040) |          |          |         | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|-----------|-----|--------------------------|----------|----------|---------|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M | PD&E/<br>Design          | ROW      | CST/CEI  | O&M     | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     | \$18.383  |     |                          |          |          |         |                         |     |         |     |
|                        |     |         |     |                         |     | \$226.885 |     |                          |          |          |         |                         |     |         |     |
|                        |     |         |     |                         |     | \$22.923  |     |                          |          |          |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          |          |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$2.141                  | \$0.252  | \$7.177  | \$0.048 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$2.101                  | \$0.296  | \$7.010  | \$0.029 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$2.721                  | \$0.296  | \$0.023  | \$0.029 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$8.440  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$9.204  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$18.720 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$7.597  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$10.280 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$8.362  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$8.424  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$8.798  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$8.362  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$9.532  |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$0.997                  |          | \$13.112 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$2.814                  | \$3.217  | \$24.182 | \$0.132 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$3.562                  | \$0.727  | \$30.610 | \$0.057 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$3.198                  | \$14.532 | \$14.532 | \$0.034 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$1.790                  | \$3.436  | \$15.530 | \$0.057 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$11.239                 | \$56.197 | \$80.585 | \$0.038 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$3.551                  | \$16.135 | \$13.994 | \$0.032 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     | \$4.499                  | \$10.921 | \$72.148 | \$0.090 |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$16.680 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$10.140 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$47.861 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$11.762 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$10.390 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$24.274 |         |                         |     |         |     |
|                        |     |         |     |                         |     |           |     |                          |          | \$19.547 |         |                         |     |         |     |

| Agency | Project Index | Project Name                           | Facility                   | From                        | To                         | Project Description / Details                                                                                                                                                                                                                                           | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------|----------------------------|-----------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| DTPW   | 3115          | SW 56 St (Miller Dr)*                  | SW 56 St (Miller Dr)*      | SR 997 (Krome Ave)          | SW 167 Ave                 | New 4 lane roadway                                                                                                                                                                                                                                                      | \$26.380           | \$0.000            |
| DTPW   | 3116          | SW 67 Ave                              | SW 67 Ave                  | SW 136 St (Howard Dr)       | Snapper Creek              | Widen from 2 to 4 lanes                                                                                                                                                                                                                                                 | \$6.942            | \$0.000            |
| DTPW   | 3117          | SW 67 Ave                              | SW 67 Ave                  | Snapper Creek               | SW 40 St (Bird Rd/SR 976)  | Widen from 2 to 4 lanes                                                                                                                                                                                                                                                 | \$25.865           | \$0.000            |
| DTPW   | 3118          | SW 72 St (Sunset Dr)                   | SW 72 St (Sunset Dr)       | SW 117 Ave                  | SW 87 Ave                  | Widen to 6 lanes                                                                                                                                                                                                                                                        | \$37.346           | \$0.000            |
| DTPW   | 3210          | SW 107 Avenue                          | SW 107 Avenue              | Quail Roost Drive           | SW 160 Street              | The project consists of roadway improvements which include, reconstructing and widening from a 2-lane to a 4-lane divided road, sidewalks, curb and gutters, continuous storm drainage system, pavement markings and signage, signalization, lighting, and landscaping. | \$14.814           | \$0.000            |
| DTPW   | FTnew04       | NE 215 Street - Roadway Rehabilitation | NE 215 Street              | NE 2 Avenue                 | NE 12 Avenue               | NE 215 Street - Roadway Rehabilitation                                                                                                                                                                                                                                  | \$1.666            | \$0.000            |
| DTPW   | 2013          | NW 90 Street                           | NW 90 Street               | NW 87 Avenue                | NW 97 Avenue               | PD&E Study                                                                                                                                                                                                                                                              | \$5.820            | \$0.000            |
| DTPW   | 2021          | SW 127 Avenue                          | SW 127 Avenue              | SW 244 Street               | SW 184 Street              | Capacity Improvement                                                                                                                                                                                                                                                    | \$51.992           | \$0.000            |
| DTPW   | 3090          | NW 22 Ave                              | NW 22 Ave                  | NW 103 St                   | NW 119 St                  | Widen to 6 lanes                                                                                                                                                                                                                                                        | \$37.532           | \$0.000            |
| DTPW   | 3091          | SW 104 St (Killian Pkwy)               | SW 104 St (Killian Pkwy)   | SW 147 Ave                  | SW 137 Ave                 | Add 2 lanes and reconstruct; widen 4 to 6 lanes                                                                                                                                                                                                                         | \$31.295           | \$0.000            |
| DTPW   | 3092          | SW 104 St (Killian Pkwy)               | SW 104 St (Killian Pkwy)   | Hammocks Blvd               | SW 147 Ave                 | Add 2 lanes and reconstruct; widen 4 to 6 lanes                                                                                                                                                                                                                         | \$22.303           | \$0.000            |
| DTPW   | 3093          | SW 137 Ave                             | SW 137 Ave                 | US 1 (South Dixie Hwy/SR 5) | SW 184 St (Eureka Dr)      | Add 2 lanes and reconstruct                                                                                                                                                                                                                                             | \$34.666           | \$0.000            |
| DTPW   | 3094          | NW 7 St (Luis Sabines Way)             | NW 7 St (Luis Sabines Way) | NW 79 Ave                   | NW 72 Ave (Milam Dairy Rd) | Widen from 2 to 4 lanes & Reconstruct (Const. New 4 Lane Rdwy under SR 826)                                                                                                                                                                                             | \$23.581           | \$0.000            |
| DTPW   | 3095          | SW 137 Ave                             | SW 137 Ave                 | SW 84 St                    | SW 56 St (Miller Dr)       | Widen to 6 lanes                                                                                                                                                                                                                                                        | \$68.794           | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |          |     | Priority IV (2041-2050) |          |          |         |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|----------|-----|-------------------------|----------|----------|---------|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW      | CST/CEI  | O&M     |
|                        |     |         |     |                         |     |         |     |                          |     | \$26.380 |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     | \$6.942  |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     | \$25.865 |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     | \$37.346 |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     | \$14.814 |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     | \$1.666  |     |                         |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$5.820                 |          |          |         |
|                        |     |         |     |                         |     |         |     |                          |     |          |     |                         |          | \$51.992 |         |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$3.039                 | \$13.811 | \$20.682 | \$0.014 |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$2.629                 | \$5.924  | \$22.742 | \$0.014 |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$1.910                 | \$4.107  | \$16.286 | \$0.009 |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$3.443                 | \$4.202  | \$27.022 | \$0.399 |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$4.252                 |          | \$19.330 | \$0.365 |
|                        |     |         |     |                         |     |         |     |                          |     |          |     | \$5.011                 | \$22.780 | \$41.004 | \$0.074 |

# HIGHWAY OTHER AGENCY GMX MUNICIPAL PROS



# WAY/FREIGHT ENCY PROJECTS



| Agency    | Project Index | Project Name                                                                    | Facility                                                   | From                                                 | To                                     | Project Description / Details                                                                                                                            | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|---------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| GMX       | 11212         | SR 112 (Airport Expressway)                                                     | SR 112 (Airport Expressway)                                | SR 112 at NW 37th Ave                                |                                        | New SR 112/ NW 37th Ave ramp connections                                                                                                                 | \$25.856           | \$25.856           |
| GMX       | 83611         | SR 836 (Dolphin Expressway)/ I-95                                               | SR 836 (Dolphin Expressway)/ I-95                          | SR 836 NW 17th Ave at I-95                           |                                        | SR 836/ I-95 Interchange Improvements and capacity improvements                                                                                          | \$70.395           | \$70.395           |
| GMX       | 83634         | SR 836 (Dolphin Expressway)                                                     | SR 836 (Dolphin Expressway)                                | SR 836 (Dolphin Expressway) at HEFT                  |                                        | New SR 836/ HEFT Ramp Connections                                                                                                                        | \$0.900            | \$0.900            |
| GMX       | 87410         | SR-874 (Don Shula Expressway)                                                   | SR-874 (Don Shula Expressway)                              | SR-874 (Don Shula) at SW 128th St                    |                                        | Ramp Connector                                                                                                                                           | \$0.865            | \$0.865            |
| GMX       | 87413         | SR-874 (Don Shula Expressway)/ SW 72 St Interchange                             | SR-874 (Don Shula Expressway)/ SW 72 St Interchange        | SW 874 at SW 72 St                                   |                                        | SR 874/SW 72nd St Interchange                                                                                                                            | \$27.390           | \$27.390           |
| GMX       | 92408         | SR 924 (Gratigny Parkway) Partial Interchange at NW 67 ave                      | SR 924 (Gratigny Parkway) Partial Interchange at NW 67 ave | SR 924 at NW 67th Ave                                |                                        | SR 924 Interchange at 67th Ave                                                                                                                           | \$66.521           | \$66.521           |
| GMX       | 83618         | Kendall Parkway /SR 836 (Dolphin) SW Extension                                  | Kendall Parkway /SR 836 (Dolphin) SW Extension             | SR 836 (Dolphin) terminus at NW 137th Ave/NW 12th St | SW 136th St                            | Final design and construction of new multimodal corridor from the terminus of SR 836 to SW 157th Avenue per work program.                                | \$2,748.505        | \$120.238          |
| GMX       | 92404         | SR 924 Gratigny Parkway West Extension                                          | SR 924 Gratigny Parkway West Extension                     | NW 97th Ave                                          | SR-821 (HEFT)                          | New Extension of SR 924 Gratigny Parkway West to HEFT, including access ramps to: west to SR 924, and I-75 north. Partial construction per work program. | \$33.321           | \$0.440            |
| Municipal | MUBC160       | Broad Causeway Island                                                           | Broad Causeway Island                                      | Broad Causeway Island                                | East of West Broadview Drive           | Bridge Replacement                                                                                                                                       | \$15.000           | \$15.000           |
| Municipal | 3303          | Broad Causeway Bridge Replacement                                               |                                                            |                                                      |                                        | Broad Causeway Bridge Replacement                                                                                                                        | \$154.155          | \$0.000            |
| Municipal | 3007          | Biscayne Blvd                                                                   | Biscayne Blvd                                              | at NE 135 St                                         |                                        |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3008          | West Dixie Highway                                                              | West Dixie Highway                                         | at NW 135 St                                         |                                        |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3009          | NE 6 Ave                                                                        | NE 6 Ave                                                   | at NE 135 St                                         |                                        |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3010          | NW 7 Ave                                                                        | NW 7 Ave                                                   | at NW 125 St                                         |                                        |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3016          | NE / NW 125 St                                                                  | NE / NW 125 St                                             | NW 7 Ave                                             | North Bay Shore Dr                     |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3020          | NE 16 Ave                                                                       | NE 16 Ave                                                  | NE 142 St                                            | West Dixie Highway                     |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3022          | NE 12 Ave                                                                       | NE 12 Ave                                                  | NE 135 St                                            | NE 125 St                              |                                                                                                                                                          | \$0.165            | \$0.000            |
| Municipal | 3201          | Construct Underpass Bridge at NW 159th Terrace & Palmetto                       | NW 159th Terrace                                           | NW 79th Ave                                          | NW 77th Ave                            | Create Underpasses under SR 826 at 159th Terrace                                                                                                         | \$1.853            | \$0.000            |
| Municipal | 3220          | Intersection Improvement @ 77th Ave & SW 104th St                               | SW 77th Ave                                                | US 1 (west) / SW 100th St (south)                    | SW 74th Ct.(east)/ SW 104th St (north) | Install Turn lane/ drainage/mill & resurface/sidewalk                                                                                                    | \$3.207            | \$0.000            |
| Municipal | 3221          | Mill and resurface 67th Ave                                                     | Ludlum Road / 67th Ave                                     | SW 136th St                                          | Kendall Drive                          | Mill & resurface / Shoulder reconstruction                                                                                                               | \$5.280            | \$0.000            |
| Municipal | 3222          | Mill and resurface 67th Ave                                                     | Kendall Drive / SW 88th St                                 | SW 67th Ave                                          | Red Road                               | Mill and resurface                                                                                                                                       | \$1.309            | \$0.000            |
| Municipal | 3223          | Mill and resurface SW 104th St                                                  | SW 104th St                                                | US 1                                                 | Red Road                               | Mill and resurface                                                                                                                                       | \$3.520            | \$0.000            |
| Municipal | 3224          | Mill and resurface SW 104th St                                                  | SW112 St                                                   | US 1                                                 | Red Road                               | Mill and resurface                                                                                                                                       | \$3.993            | \$0.000            |
| Municipal | 3225          | Mill and resurface SW 104th St                                                  | SW 120 St.                                                 | US 1                                                 | Red Road                               | Mill and resurface                                                                                                                                       | \$4.246            | \$0.000            |
| Municipal | 3226          | Mill and resurface SW 104th St                                                  | SW 124St. / Chapman Field Drive                            | US 1                                                 | Red Road                               | Mill and resurface                                                                                                                                       | \$4.246            | \$0.000            |
| Municipal | 3227          | Mill and resurface SW 104th St                                                  | SW 77th Ave                                                | SW 136 St                                            | SW 104 St                              | Mill and resurface                                                                                                                                       | \$3.207            | \$0.000            |
| Municipal | 3013          | NE 9 Ave                                                                        | NE 9 Ave                                                   | at NE 129 St                                         |                                        |                                                                                                                                                          | \$0.194            | \$0.000            |
| Municipal | 3014          | NE 10 Ave                                                                       | NE 10 Ave                                                  | at NE 149 St                                         |                                        |                                                                                                                                                          | \$0.194            | \$0.000            |
| Municipal | 3015          | Memorial Highway                                                                | Memorial Highway                                           | at NE 135 St                                         |                                        |                                                                                                                                                          | \$0.194            | \$0.000            |
| Municipal | 3017          | NW 135 St                                                                       | NW 135 St                                                  | NW 17 Ave                                            | NE 2 Ave                               |                                                                                                                                                          | \$0.194            | \$0.000            |
| Municipal | 3019          | NW 131 St                                                                       | NW 131 St                                                  | I-95                                                 | NE 14 Ave                              |                                                                                                                                                          | \$0.194            | \$0.000            |
| Municipal | 3026          | Culvert Replacement at Manor Lane and SW 64th Court within the Twin Lakes Canal | Manor Lane                                                 | SW 64th CT                                           | SW 65th PL                             | culvert in-kind replacement                                                                                                                              | \$12.519           | \$0.000            |

| Priority I (2026-2030) |          |          |     | Priority II (2031-2035) |          |           |     | Priority III (2036-2040) |     |           |     | Priority IV (2041-2050) |     |           |     |
|------------------------|----------|----------|-----|-------------------------|----------|-----------|-----|--------------------------|-----|-----------|-----|-------------------------|-----|-----------|-----|
| PD&E/<br>Design        | ROW      | CST/CEI  | O&M | PD&E/<br>Design         | ROW      | CST/CEI   | O&M | PD&E/<br>Design          | ROW | CST/CEI   | O&M | PD&E/<br>Design         | ROW | CST/CEI   | O&M |
| \$2.295                | \$11.450 | \$12.110 |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        | \$0.369  | \$70.026 |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.900  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        | \$0.865  |          |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$2.040                | \$0.577  | \$24.773 |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$1.786                | \$13.275 | \$51.460 |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$11.276               | \$46.107 | \$60.856 |     |                         |          | \$806.451 |     |                          |     | \$936.000 |     |                         |     | \$885.816 |     |
|                        |          | \$0.440  |     | \$0.667                 | \$19.430 | \$12.784  |     |                          |     |           |     |                         |     |           |     |
| \$15.000               |          |          |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$154.155 |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          | \$0.165  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$1.853                |          |          |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.127                |          | \$3.080  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.440                |          | \$4.840  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.220                |          | \$1.089  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.330                |          | \$3.190  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.363                |          | \$3.630  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.374                |          | \$3.872  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.374                |          | \$3.872  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
| \$0.303                |          | \$2.904  |     |                         |          |           |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$0.194   |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$0.194   |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$0.194   |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$0.194   |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     |                         |          | \$0.194   |     |                          |     |           |     |                         |     |           |     |
|                        |          |          |     | \$0.682                 |          | \$11.837  |     |                          |     |           |     |                         |     |           |     |

| Agency    | Project Index | Project Name                                                                                       | Facility                    | From                         | To                                              | Project Description / Details                                                                                                                                                                                                                                                               | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|----------------------------------------------------------------------------------------------------|-----------------------------|------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 3027          | Septic to Sanitary Sewer for Sub-Area K                                                            | Manor Lane                  | SW 64th CT                   | SW 65th PL                                      | construct a new public sanitary system as existing properties are currently served by septic tank systems that are negatively impacting the City's groundwater/drinking water.                                                                                                              | \$12.519           | \$0.000            |
| Municipal | 3028          | NW 117 Ave Roadway Improvements                                                                    | NW 117 Avenue               | NW 25 Street                 | NW 34 Street                                    | Reconstruction along NW 117th Avenue to accommodate the new horizontal and vertical alignment for a change in grade away from the canal thus protecting the water resources and the environment. Add turn lanes based on auto turn truck study SB RT at NW 25th Street and WB RT at NW 34th | \$5.014            | \$0.000            |
| Municipal | 3199          | Miami Lakes NW 59th Avenue Roadway Extension and Redevelopment Project                             | NW 59th Ave                 | NW 158th St                  | NW 151st St                                     | Extend NW 59th Ave via a new bridge across the canal and Opa Locka Airport air strip                                                                                                                                                                                                        | \$20.720           | \$0.000            |
| Municipal | 3006          | Biscayne Blvd                                                                                      | Biscayne Blvd               | at NE 123 St                 |                                                 |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3011          | NE 6 Ave                                                                                           | NE 6 Ave                    | at NE 125 St                 |                                                 |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3012          | NW 6 Ave                                                                                           | NW 6 Ave                    | at NW 126 St                 |                                                 |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3018          | Opalocka Blvd                                                                                      | Opalocka Blvd               | NW 17 Ave                    | NE 2 Ave                                        |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3021          | NE 10 Ave                                                                                          | NE 10 Ave                   | NE 131 St                    | NE 125 St                                       |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3023          | NW 127 St                                                                                          | NW 127 St                   |                              |                                                 |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3024          | NE 131 St                                                                                          | NE 131 St                   |                              |                                                 |                                                                                                                                                                                                                                                                                             | \$0.234            | \$0.000            |
| Municipal | 3191          | Mowry Drive (SW 320 Street) from SW 162 Avenue to US 1                                             | Mowry Drive (SW 320 Street) | SW 162 Avenue                | US 1                                            | Reconstruction and widening of the existing two way road, to match the 4-lane median divided portion of the corridor                                                                                                                                                                        | \$6.240            | \$0.000            |
| Municipal | 3192          | SW 162 Avenue from Campbell Drive/SW 312 Street to Lucy Street/SW 328 Street and Bridge/Canal C-13 | SW 162 Avenue               | Campbell Drive/SW 312 Street | Lucy Street/SW 328 Street and Bridge/Canal C-13 | Widening of the existing roadway from 2 lanes to 4 lanes, sidewalk, curbs, and gutter, bicycle path, continuous storm drainage system, guardrail, signalization, pavement markings and signing, decorative street lighting and bridge expansion improvements.                               | \$14.040           | \$0.000            |
| Municipal | 3195          | Construct Underpass Bridge at NW 146th & Palmetto                                                  | NW 146th ST                 | NW 78th Ave                  | NW 77th Ave                                     | Create Underpasses under SR 826 at 146th st                                                                                                                                                                                                                                                 | \$2.628            | \$0.000            |
| Municipal | 3203          | NW 154 ST and Palmetto Expressway Turnlanes                                                        | NW 154th st                 |                              |                                                 | Realign Turn Lanes to improve traffic flow                                                                                                                                                                                                                                                  | \$0.546            | \$0.000            |
| Municipal | 3211          | Bay Dr                                                                                             | Bay Dr                      | at 96th St                   |                                                 | Conversion from partial road closure to full road closure                                                                                                                                                                                                                                   | \$0.179            | \$0.000            |
| Municipal | 3212          | Byron Ave                                                                                          | Byron Ave                   | at 95th St                   |                                                 | Modification of bulbout with addition of a raised speed table for improved pedestrian safety                                                                                                                                                                                                | \$0.063            | \$0.000            |
| Municipal | 3213          | Abbott Ave                                                                                         | Abbott Ave                  | at 95th St                   |                                                 | Partial Road closure of westbound vehicles on 95th St at Abbott Ave                                                                                                                                                                                                                         | \$0.135            | \$0.000            |
| Municipal | 3214          | Carlyle Ave                                                                                        | Carlyle Ave                 | 93rd St                      | 94th St                                         | Installation of a raised speed table / speed hump                                                                                                                                                                                                                                           | \$0.063            | \$0.000            |
| Municipal | 3215          | Abbott Ave                                                                                         | Abbott Ave                  | 92nd St                      | 93rd St                                         | Installation of a raised speed table / speed hump                                                                                                                                                                                                                                           | \$0.063            | \$0.000            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |          |     | Priority III (2036-2040) |     |          |         | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|----------|-----|--------------------------|-----|----------|---------|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M | PD&E/<br>Design          | ROW | CST/CEI  | O&M     | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     | \$0.682                 |     | \$11.837 |     |                          |     |          |         |                         |     |         |     |
|                        |     |         |     | \$0.303                 |     | \$4.710  |     |                          |     |          |         |                         |     |         |     |
|                        |     |         |     |                         |     | \$20.720 |     |                          |     |          |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     |                          |     |          | \$0.234 |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.562                  |     | \$5.678  |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$1.264                  |     | \$12.776 |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$2.628                  |     |          |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.546                  |     |          |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.047                  |     | \$0.133  |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.016                  |     | \$0.046  |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.035                  |     | \$0.099  |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.016                  |     | \$0.046  |         |                         |     |         |     |
|                        |     |         |     |                         |     |          |     | \$0.016                  |     | \$0.046  |         |                         |     |         |     |



| Agency    | Project Index | Project Name                                                             | Facility                                | From       | To        | Project Description / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|--------------------------------------------------------------------------|-----------------------------------------|------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 3216          | 91st Street                                                              | Froude Ave/Carlyle Avenue/Abbott Avenue | at 91st St |           | Installation of neighborhood traffic circles at three intersections at Froude Avenue, Carlyle Avenue and Abbott Avenue                                                                                                                                                                                                                                                                                                                                                                                | \$0.673            | \$0.000            |
| Municipal | 3217          | Emerson Ave                                                              | Emerson Ave                             | 90th St    | 91st St   | Installation of a raised speed table / speed hump                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.063            | \$0.000            |
| Municipal | 3218          | Carlyle Ave                                                              | Carlyle Ave                             | at 88th St |           | Installation of neighborhood traffic circle                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.224            | \$0.000            |
| Municipal | 3219          | Hawthorne Ave                                                            | Hawthorne Ave                           | at 88th St |           | Installation of a median diverter                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.135            | \$0.000            |
| Municipal | 3228          | NW 13 Street Roadway Reconstruction and Drainage Improvement             | NW 13 St                                | NW 35 Ave  | NW 37 Ave | NW 13 Street Roadway Reconstruction and Drainage Improvement                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$2.230            | \$0.000            |
| Municipal | 3229          | NW 30 Street Roadway Reconstruction and Drainage Improvement             | NW 30 St                                | NW 17 Ave  | NW 12 Ave | Roadway reconstruction and/or milling and resurfacing, water main replacement, curb and gutters, miscellaneous sidewalk repairs, ADA compliance and striping. Water main replacement to take place along NW 30th Street from NW 17th Avenue to NW 12th Avenue through Joint Participation Agreement to furnish and install of 8 inch Ductile Iron Pipe with Miami-Dade Water and Sewer Department                                                                                                     | \$3.900            | \$0.000            |
| Municipal | 3230          | Miami Fairview Flood Mitigation - Phase II Pump Station                  |                                         |            |           | This project has two phases, one phase is the Roadway and Drainage Improvements involving roadway reconstruction, drainage improvements, swale restoration, striping, signage, and ADA ramps. MDWASD Design and Construction JPA. The second phase is design and construction of a new stormwater enclosed pump station with a raised platform, two gravity drainage wells and a SCADA system. The second phase also includes upgrades to an existing outfall. The funds are requested for phase two. | \$2.496            | \$0.000            |
| Municipal | 3231          | Miami SW 32nd Avenue and SW 2nd Street Roadway and Drainage Improvements | SW 32nd Avenue and SW 2nd Street        |            |           | The funds will address a project in the East Auburndale community of the city which experiences significant flooding during king-tides, rain events, and effects of the sea-level rise. These funds will be used for new and up-sized storm-water inlets and pipes, ex-filtration trenches. It is estimated that 125 properties, 375 residents, valued at \$70M, will be impacted by this project.                                                                                                    | \$3.042            | \$0.000            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     |         |     | \$0.176                  |     | \$0.497 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.016                  |     | \$0.046 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.059                  |     | \$0.166 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     | \$0.035                  |     | \$0.099 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$2.230 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.900 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$2.496 |     |                         |     |         |     |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.042 |     |                         |     |         |     |

| Agency    | Project Index | Project Name                                                             | Facility                                                | From | To | Project Description / Details                                                                                                                                                                                                                                                         | YoE Cost Million\$ | TIP Cost Million\$ |
|-----------|---------------|--------------------------------------------------------------------------|---------------------------------------------------------|------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Municipal | 3232          | Caribbean Market Place and Little Haiti Cultural Center Roof Replacement | Caribbean Market Place and Little Haiti Cultural Center |      |    | Repair of Caribbean Market Place building roof system. Replace 9,800 Square feet of deck and roofing system, in addition to repair of minor cracks at connections points, and fractures at the bottom of pre-cast joist and checking, and fireproofing approximately 20 wood trusses. | \$3.900            | \$0.000            |
| PROS      | PRPR2024001   | Matheson Hammock Rd over Matheson Hammock Canal Bridge Replacement       |                                                         |      |    | Bridge Replacement                                                                                                                                                                                                                                                                    | \$1.119            | \$1.119            |

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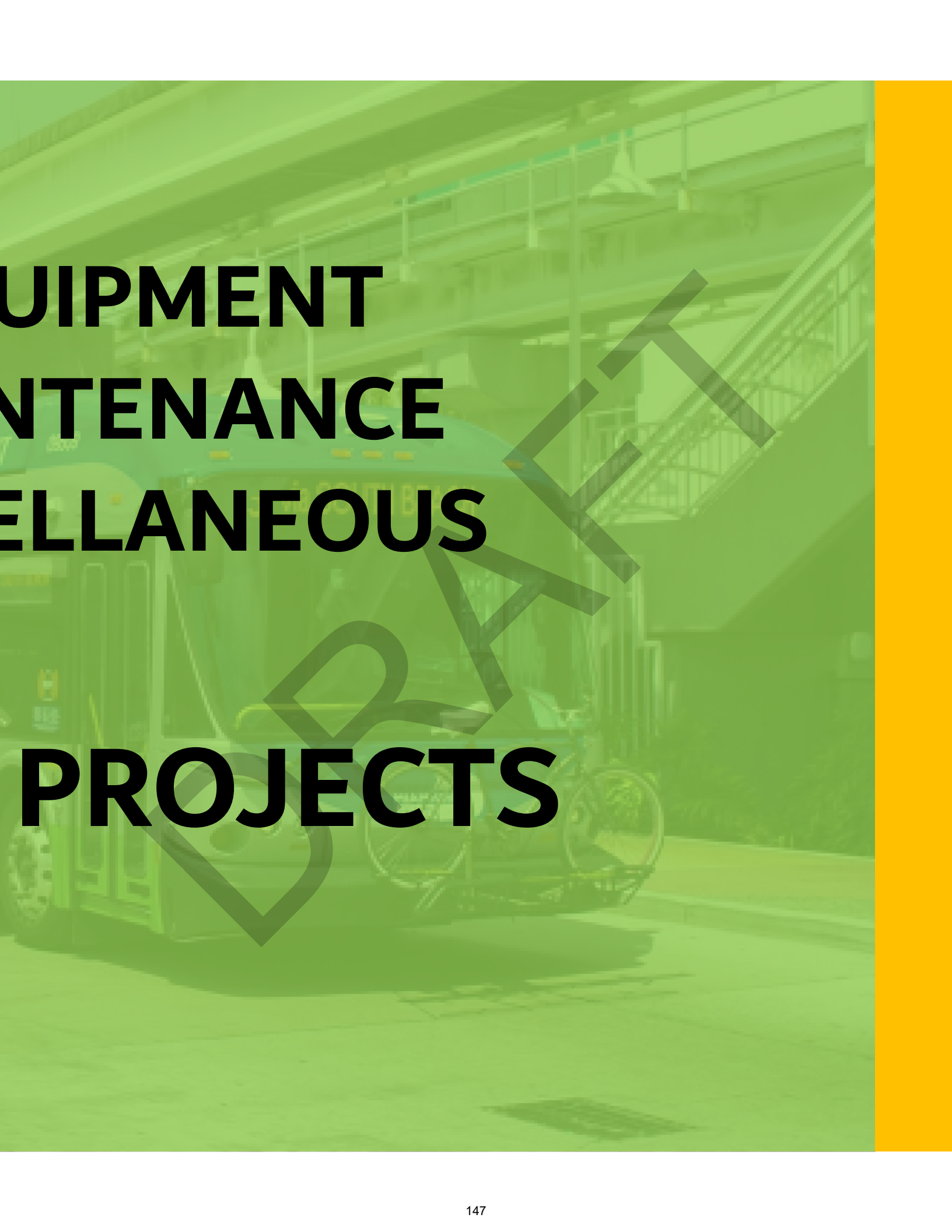
| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     |         |     |                         |     |         |     |                          |     | \$3.900 |     |                         |     |         |     |
|                        |     | \$1.119 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

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The background of the page is a photograph of a bus depot. A yellow bus is parked in the foreground, and a green bus is visible behind it. The depot has a concrete floor and a metal structure with stairs in the background. A large, semi-transparent green rectangle covers the entire page, and a solid yellow vertical bar is on the right side. Overlaid on the green rectangle is a large, faint, grey watermark that reads "BRYAN".

# **EQUIPMENT MAINTENANCE AND VARIETAS PROJECTS**

| Agency | Project Index | Project Name                                                     | Facility                                                         | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------|------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2499433     | MIAMI-DADE COUNTYWIDE - CONTAMINATION ASSESSMENT & REMEDIATION   | MIAMI-DADE COUNTYWIDE - CONTAMINATION ASSESSMENT & REMEDIATION   |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$0.375            | \$0.375            |
| FDOT   | DT2499435     | DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION              | DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION              |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$1.620            | \$1.620            |
| FDOT   | DT2499436     | DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION              | DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION              |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$1.620            | \$1.620            |
| FDOT   | DT2501135     | SERVICE PATROLS                                                  | SERVICE PATROLS                                                  |      |    | SERVICE PATROL/FHP            | \$33.689           | \$33.689           |
| FDOT   | DT2501138     | SERVICE PATROLS                                                  | SERVICE PATROLS                                                  |      |    | SERVICE PATROL/FHP            | \$10.874           | \$10.874           |
| FDOT   | DT2501157     | ITS TECHNICAL CONSULTANT SERVICES                                | ITS TECHNICAL CONSULTANT SERVICES                                |      |    | TRAFFIC OPS IMPROVEMENT       | \$0.310            | \$0.310            |
| FDOT   | DT2501158     | ITS OPERATIONS CONSULTANT                                        | ITS OPERATIONS CONSULTANT                                        |      |    | TRAFFIC OPS IMPROVEMENT       | \$0.855            | \$0.855            |
| FDOT   | DT2506057     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                  | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                  |      |    | PRELIMINARY ENGINEERING       | \$0.020            | \$0.020            |
| FDOT   | DT2506058     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                  | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                  |      |    | PRELIMINARY ENGINEERING       | \$0.020            | \$0.020            |
| FDOT   | DT2506083     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY                       | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY                       |      |    | PRELIMINARY ENGINEERING       | \$0.546            | \$0.546            |
| FDOT   | DT2506084     | DISTRICTWIDE AERIAL PHOTOGRAPHY                                  | DISTRICTWIDE AERIAL PHOTOGRAPHY                                  |      |    | PRELIMINARY ENGINEERING       | \$1.225            | \$1.225            |
| FDOT   | DT2506085     | DISTRICTWIDE MISCELLANEOUS LOCATION SERVICE                      | DISTRICTWIDE MISCELLANEOUS LOCATION SERVICE                      |      |    | PRELIMINARY ENGINEERING       | \$0.410            | \$0.410            |
| FDOT   | DT2506105     | MIAMI-DADE COUNTY LANDSCAPE JPA                                  | MIAMI-DADE COUNTY LANDSCAPE JPA                                  |      |    | LANDSCAPING                   | \$2.520            | \$2.520            |
| FDOT   | DT2506224     | DISTRICTWIDE PD&E CONSULTANT SUPPORT                             | DISTRICTWIDE PD&E CONSULTANT SUPPORT                             |      |    | PD&E/EMO STUDY                | \$0.360            | \$0.360            |
| FDOT   | DT2506225     | DISTRICTWIDE PD&E CONSULTANT SUPPORT                             | DISTRICTWIDE PD&E CONSULTANT SUPPORT                             |      |    | PD&E/EMO STUDY                | \$0.360            | \$0.360            |
| FDOT   | DT2506226     | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES |      |    | PD&E/EMO STUDY                | \$1.120            | \$1.120            |
| FDOT   | DT2506227     | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES |      |    | PD&E/EMO STUDY                | \$1.120            | \$1.120            |
| FDOT   | DT2506228     | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES |      |    | PD&E/EMO STUDY                | \$0.470            | \$0.470            |
| FDOT   | DT2506229     | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES | DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES |      |    | PD&E/EMO STUDY                | \$0.470            | \$0.470            |
| FDOT   | DT2506354     | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT             | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT             |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$0.860            | \$0.860            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.375  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.620  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.620  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$33.689 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.874 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.310  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.855  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.020  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.020  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.546  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.225  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.410  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.520  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.360  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.360  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.470  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.470  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.860  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                   | Facility                                                       | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------------|----------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2506356     | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$1.133            | \$1.133            |
| FDOT   | DT2506357     | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$1.305            | \$1.305            |
| FDOT   | DT2506358     | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           | DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT           |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$0.985            | \$0.985            |
| FDOT   | DT2506492     | DISTRICTWIDE PERMITS CONSULTANT                                | DISTRICTWIDE PERMITS CONSULTANT                                |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.640            | \$0.640            |
| FDOT   | DT2506493     | DISTRICTWIDE ENVIRONMENTAL - PERMITS                           | DISTRICTWIDE ENVIRONMENTAL - PERMITS                           |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.140            | \$0.140            |
| FDOT   | DT2506494     | DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT                  | DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT                  |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.610            | \$0.610            |
| FDOT   | DT2506495     | DISTRICTWIDE ENVIRONMENTAL - PERMITS                           | DISTRICTWIDE ENVIRONMENTAL - PERMITS                           |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.235            | \$0.235            |
| FDOT   | DT2506625     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT    | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT    |      |    | TRAFFIC ENGINEERING STUDY     | \$0.305            | \$0.305            |
| FDOT   | DT2506626     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT    | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT    |      |    | TRAFFIC ENGINEERING STUDY     | \$1.160            | \$1.160            |
| FDOT   | DT2506684     | DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE            | DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE            |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$1.030            | \$1.030            |
| FDOT   | DT2506685     | DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT | DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT |      |    | ENVIRONMENTAL TEST/MITIGATE   | \$0.470            | \$0.470            |
| FDOT   | DT2506734     | DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT                     | DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT                     |      |    | PRELIMINARY ENGINEERING       | \$0.005            | \$0.005            |
| FDOT   | DT2506735     | DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT                     | DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT                     |      |    | PRELIMINARY ENGINEERING       | \$1.135            | \$1.135            |
| FDOT   | DT2506803     | DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT             | DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT             |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.385            | \$0.385            |
| FDOT   | DT2506804     | DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT             | DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT             |      |    | ENVIRONMENTAL PERMITS ACQ     | \$0.680            | \$0.680            |
| FDOT   | DT2506863     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.210            | \$0.210            |
| FDOT   | DT2506864     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.610            | \$0.610            |
| FDOT   | DT2506865     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.610            | \$0.610            |
| FDOT   | DT2506866     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.510            | \$0.510            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.133 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.305 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.985 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.640 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.140 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.235 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.030 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.470 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.005 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.135 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.385 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.680 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.510 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                          | Facility                                              | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------|-------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2506867     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT |      |    | PRELIMINARY ENGINEERING       | \$1.160            | \$1.160            |
| FDOT   | DT2506868     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT |      |    | PRELIMINARY ENGINEERING       | \$1.160            | \$1.160            |
| FDOT   | DT2506933     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$0.465            | \$0.465            |
| FDOT   | DT2506934     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$0.465            | \$0.465            |
| FDOT   | DT2506935     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$1.460            | \$1.460            |
| FDOT   | DT2506936     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$1.460            | \$1.460            |
| FDOT   | DT2506937     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$0.620            | \$0.620            |
| FDOT   | DT2506938     | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT | DISTRICTWIDE ENVIRONMENTAL - DATA & REPORT CONSULTANT |      |    | RESEARCH                      | \$0.620            | \$0.620            |
| FDOT   | DT2506963     | DISTRICTWIDE RIGHT-OF-WAY PUBLIC RECORDS SEARCH       | DISTRICTWIDE RIGHT-OF-WAY PUBLIC RECORDS SEARCH       |      |    | PRELIMINARY ENGINEERING       | \$0.044            | \$0.044            |
| FDOT   | DT2506967     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT |      |    | PRELIMINARY ENGINEERING       | \$0.610            | \$0.610            |
| FDOT   | DT2506968     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT |      |    | PRELIMINARY ENGINEERING       | \$0.726            | \$0.726            |
| FDOT   | DT2506969     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT |      |    | PRELIMINARY ENGINEERING       | \$0.726            | \$0.726            |
| FDOT   | DT2507234     | DISTRICTWIDE UTILITY LOCATING SERVICES                | DISTRICTWIDE UTILITY LOCATING SERVICES                |      |    | PRELIMINARY ENGINEERING       | \$0.620            | \$0.620            |
| FDOT   | DT2507235     | DISTRICTWIDE UTILITY LOCATING SERVICES                | DISTRICTWIDE UTILITY LOCATING SERVICES                |      |    | PRELIMINARY ENGINEERING       | \$0.620            | \$0.620            |
| FDOT   | DT2507236     | DISTRICTWIDE UTILITY COORDINATION CONSULTANT          | DISTRICTWIDE UTILITY COORDINATION CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.520            | \$0.520            |
| FDOT   | DT2507237     | DISTRICTWIDE UTILITY COORDINATION CONSULTANT          | DISTRICTWIDE UTILITY COORDINATION CONSULTANT          |      |    | PRELIMINARY ENGINEERING       | \$0.520            | \$0.520            |
| FDOT   | DT2507238     | DISTRICTWIDE UTILITY LOCATING SERVICES                | DISTRICTWIDE UTILITY LOCATING SERVICES                |      |    | PRELIMINARY ENGINEERING       | \$1.120            | \$1.120            |
| FDOT   | DT2507239     | DISTRICTWIDE UTILITY LOCATING SERVICES                | DISTRICTWIDE UTILITY LOCATING SERVICES                |      |    | PRELIMINARY ENGINEERING       | \$1.120            | \$1.120            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.160 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.465 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.465 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.460 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.460 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.620 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.620 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.044 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.610 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.726 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.726 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.620 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.620 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.520 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.520 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.120 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.120 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                 | Facility                                                     | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------|--------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2507243     | DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS    | DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS    |      |    | PRELIMINARY ENGINEERING       | \$1.450            | \$1.450            |
| FDOT   | DT2507244     | DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS    | DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS    |      |    | PRELIMINARY ENGINEERING       | \$0.920            | \$0.920            |
| FDOT   | DT2507471     | DISTRICTWIDE ENGINEERING - SUPPORT SERVICES                  | DISTRICTWIDE ENGINEERING - SUPPORT SERVICES                  |      |    | PRELIMINARY ENGINEERING       | \$8.000            | \$8.000            |
| FDOT   | DT2507473     | DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES      | DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES      |      |    | GEOGRAPHIC INFO. SYSTEMS      | \$0.354            | \$0.354            |
| FDOT   | DT2507474     | DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES      | DISTRICTWIDE DESIGN OFFICE ENGINEERING SUPPORT SERVICES      |      |    | GEOGRAPHIC INFO. SYSTEMS      | \$1.912            | \$1.912            |
| FDOT   | DT2507532     | DISTRICTWIDE OPERATIONS DIVISION SUPPORT / OPERATIONS BUDGET | DISTRICTWIDE OPERATIONS DIVISION SUPPORT / OPERATIONS BUDGET |      |    | FUNDING ACTION                | \$0.179            | \$0.179            |
| FDOT   | DT2507591     | DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT  | DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT  |      |    | PD&E/EMO STUDY                | \$0.425            | \$0.425            |
| FDOT   | DT2507594     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$0.950            | \$0.950            |
| FDOT   | DT2507595     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$0.950            | \$0.950            |
| FDOT   | DT2507596     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$1.335            | \$1.335            |
| FDOT   | DT2507597     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$1.495            | \$1.495            |
| FDOT   | DT2507598     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$1.495            | \$1.495            |
| FDOT   | DT2507599     | DISTRICTWIDE RESURFACING SCOPING SERVICES                    | DISTRICTWIDE RESURFACING SCOPING SERVICES                    |      |    | PD&E/EMO STUDY                | \$1.080            | \$1.080            |
| FDOT   | DT2507823     | DISTRICTWIDE LOAD RATING COMPLEX STRUCTURE LOAD              | DISTRICTWIDE LOAD RATING COMPLEX STRUCTURE LOAD              |      |    | BRIDGE OPERATIONS             | \$0.944            | \$0.944            |
| FDOT   | DT2507824     | DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING           | DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING           |      |    | BRIDGE OPERATIONS             | \$0.236            | \$0.236            |
| FDOT   | DT2520581     | DISTRICTWIDE NON PROJECT RELATED ACTIVITIES                  | DISTRICTWIDE NON PROJECT RELATED ACTIVITIES                  |      |    | FUNDING ACTION                | \$79.750           | \$79.750           |
| FDOT   | DT2520713     | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT    | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT    |      |    | TRANSPORTATION STATISTICS     | \$1.465            | \$1.465            |
| FDOT   | DT2520715     | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT    | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT    |      |    | TRANSPORTATION STATISTICS     | \$0.400            | \$0.400            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.450  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.920  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.354  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.912  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.179  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.425  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.950  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.950  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.335  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.495  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.495  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.080  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.944  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.236  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$79.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                     | Facility                                                         | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------|------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2520942     | TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT    | TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT    |      |    | URBAN CORRIDOR PLANNING       | \$0.650            | \$0.650            |
| FDOT   | DT2520943     | TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT               | TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT               |      |    | URBAN CORRIDOR PLANNING       | \$0.850            | \$0.850            |
| FDOT   | DT2521802     | TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT              | TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT              |      |    | TRANSPORTATION STATISTICS     | \$0.875            | \$0.875            |
| FDOT   | DT2521803     | DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT | DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT |      |    | TRANSPORTATION STATISTICS     | \$0.700            | \$0.700            |
| FDOT   | DT2521804     | DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT | DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT |      |    | TRANSPORTATION STATISTICS     | \$1.400            | \$1.400            |
| FDOT   | DT2523114     | CITY OF CORAL GABLES LANDSCAPE MAINTENANCE AGREEMENT             | CITY OF CORAL GABLES LANDSCAPE MAINTENANCE AGREEMENT             |      |    | ROUTINE MAINTENANCE           | \$0.120            | \$0.120            |
| FDOT   | DT2523545     | TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE AGREEMENT             | TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE AGREEMENT             |      |    | ROUTINE MAINTENANCE           | \$0.017            | \$0.017            |
| FDOT   | DT2523546     | TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE AGREEMENT             | TOWN OF GOLDEN BEACH LANDSCAPE MAINTENANCE AGREEMENT             |      |    | ROUTINE MAINTENANCE           | \$0.017            | \$0.017            |
| FDOT   | DT2523575     | CITY OF HIALEAH GARDENS LANDSCAPE MAINTENANCE AGREEMENT          | CITY OF HIALEAH GARDENS LANDSCAPE MAINTENANCE AGREEMENT          |      |    | ROUTINE MAINTENANCE           | \$0.009            | \$0.009            |
| FDOT   | DT2523576     | CITY OF HIALEAH GARDENS LANDSCAPE MAINTENANCE AGREEMENT          | CITY OF HIALEAH GARDENS LANDSCAPE MAINTENANCE AGREEMENT          |      |    | ROUTINE MAINTENANCE           | \$0.009            | \$0.009            |
| FDOT   | DT2523724     | VILLAGE OF BISCAYNE PARK LANDSCAPE MAINTENANCE AGREEMENT         | VILLAGE OF BISCAYNE PARK LANDSCAPE MAINTENANCE AGREEMENT         |      |    | ROUTINE MAINTENANCE           | \$0.003            | \$0.003            |
| FDOT   | DT2523725     | VILLAGE OF BISCAYNE PARK LANDSCAPE MAINTENANCE AGREEMENT         | VILLAGE OF BISCAYNE PARK LANDSCAPE MAINTENANCE AGREEMENT         |      |    | ROUTINE MAINTENANCE           | \$0.003            | \$0.003            |
| FDOT   | DT2524004     | BAL HARBOUR VILLAGE LANDSCAPE MAINTENANCE AGREEMENT              | BAL HARBOUR VILLAGE LANDSCAPE MAINTENANCE AGREEMENT              |      |    | ROUTINE MAINTENANCE           | \$0.009            | \$0.009            |
| FDOT   | DT2524005     | BAL HARBOUR VILLAGE LANDSCAPE MAINTENANCE AGREEMENT              | BAL HARBOUR VILLAGE LANDSCAPE MAINTENANCE AGREEMENT              |      |    | ROUTINE MAINTENANCE           | \$0.009            | \$0.009            |
| FDOT   | DT2524145     | CITY OF NORTH MIAMI BEACH LANDSCAPE MAINTENANCE AGREEMENT        | CITY OF NORTH MIAMI BEACH LANDSCAPE MAINTENANCE AGREEMENT        |      |    | ROUTINE MAINTENANCE           | \$0.120            | \$0.120            |
| FDOT   | DT2524554     | MIAMI SHORES VILLAGE - LANDSCAPE MAINTENANCE AGREEMENT           | MIAMI SHORES VILLAGE - LANDSCAPE MAINTENANCE AGREEMENT           |      |    | PERIODIC MAINTENANCE          | \$0.024            | \$0.024            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.650 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.850 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.875 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.017 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.017 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.009 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.009 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.003 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.003 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.009 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.009 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.024 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT2524555     | MIAMI SHORES VILLAGE - LANDSCAPE MAINTENANCE AGREEMENT                    | MIAMI SHORES VILLAGE - LANDSCAPE MAINTENANCE AGREEMENT                    |      |    | PERIODIC MAINTENANCE          | \$0.024            | \$0.024            |
| FDOT   | DT2526346     | CITY OF FLORIDA CITY LANDSCAPE MAINTENANCE AGREEMENT                      | CITY OF FLORIDA CITY LANDSCAPE MAINTENANCE AGREEMENT                      |      |    | ROUTINE MAINTENANCE           | \$0.040            | \$0.040            |
| FDOT   | DT2526395     | CITY OF HOMESTEAD LANDSCAPE MAINTENANCE AGREEMENT                         | CITY OF HOMESTEAD LANDSCAPE MAINTENANCE AGREEMENT                         |      |    | ROUTINE MAINTENANCE           | \$0.078            | \$0.078            |
| FDOT   | DT2526595     | GREATER MIAMI SERVICES MIAMI-DADE COUNTY                                  | GREATER MIAMI SERVICES MIAMI-DADE COUNTY                                  |      |    | ROUTINE MAINTENANCE           | \$0.280            | \$0.280            |
| FDOT   | DT2526758     | SWEEPING MIAMI-DADE COUNTY                                                | SWEEPING MIAMI-DADE COUNTY                                                |      |    | ROUTINE MAINTENANCE           | \$0.300            | \$0.300            |
| FDOT   | DT2530864     | MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINTENANCE AGREEMENT                | MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINTENANCE AGREEMENT                |      |    | ROUTINE MAINTENANCE           | \$0.260            | \$0.260            |
| FDOT   | DT2530865     | MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINTENANCE AGREEMENT                | MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINTENANCE AGREEMENT                |      |    | ROUTINE MAINTENANCE           | \$0.260            | \$0.260            |
| FDOT   | DT2530875     | CITY OF MIAMI BEACH - (MACARTHUR) LANDSCAPE MAINTENANCE AGREEMENT         | CITY OF MIAMI BEACH - (MACARTHUR) LANDSCAPE MAINTENANCE AGREEMENT         |      |    | ROUTINE MAINTENANCE           | \$0.023            | \$0.023            |
| FDOT   | DT2530876     | CITY OF MIAMI BEACH - (MACARTHUR) LANDSCAPE MAINTENANCE AGREEMENT         | CITY OF MIAMI BEACH - (MACARTHUR) LANDSCAPE MAINTENANCE AGREEMENT         |      |    | ROUTINE MAINTENANCE           | \$0.023            | \$0.023            |
| FDOT   | DT4033946     | CITY OF SOUTH MIAMI LANDSCAPE MAINTENANCE AGREEMENT                       | CITY OF SOUTH MIAMI LANDSCAPE MAINTENANCE AGREEMENT                       |      |    | ROUTINE MAINTENANCE           | \$0.004            | \$0.004            |
| FDOT   | DT4034871     | HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES    | HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES    |      |    | TRANSPORTATION PLANNING       | \$5.989            | \$5.989            |
| FDOT   | DT4034881     | HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES            | HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES            |      |    | TRANSPORTATION STATISTICS     | \$3.783            | \$3.783            |
| FDOT   | DT4034891     | HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES            | HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES            |      |    | TRANSPORTATION PLANNING       | \$4.313            | \$4.313            |
| FDOT   | DT4055741     | MIAMI-DADE COUNTYWIDE - AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION | MIAMI-DADE COUNTYWIDE - AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION |      |    | TRAFFIC SIGNALS               | \$49.088           | \$49.088           |
| FDOT   | DT4073346     | CITY OF AVENTURA LANDSCAPE MAINTENANCE AGREEMENT                          | CITY OF AVENTURA LANDSCAPE MAINTENANCE AGREEMENT                          |      |    | ROUTINE MAINTENANCE           | \$0.013            | \$0.013            |
| FDOT   | DT4073347     | CITY OF AVENTURA LANDSCAPE MAINTENANCE AGREEMENT                          | CITY OF AVENTURA LANDSCAPE MAINTENANCE AGREEMENT                          |      |    | ROUTINE MAINTENANCE           | \$0.013            | \$0.013            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.024  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.040  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.078  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.280  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.260  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.260  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.023  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.023  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.004  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.989  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.783  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.313  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$49.088 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.013  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.013  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4073474     | DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS                    | DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS                    |      |    | TRANSPORTATION PLANNING       | \$0.645            | \$0.645            |
| FDOT   | DT4073475     | DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS                    | DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS                    |      |    | TRANSPORTATION PLANNING       | \$0.710            | \$0.710            |
| FDOT   | DT4081991     | TRANSPORTATION STATISTICS SUPPORT #3                                      | TRANSPORTATION STATISTICS SUPPORT #3                                      |      |    | URBAN CORRIDOR IMPROVEMENTS   | \$0.185            | \$0.185            |
| FDOT   | DT4081993     | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT                 | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT                 |      |    | TRANSPORTATION STATISTICS     | \$1.275            | \$1.275            |
| FDOT   | DT4081994     | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT                 | DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT                 |      |    | TRANSPORTATION STATISTICS     | \$0.850            | \$0.850            |
| FDOT   | DT4081995     | TRANSPORTATION STATISTICS SUPPORT #3                                      | TRANSPORTATION STATISTICS SUPPORT #3                                      |      |    | URBAN CORRIDOR IMPROVEMENTS   | \$0.950            | \$0.950            |
| FDOT   | DT4083241     | MIAMI INTERMODAL CENTER (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM | MIAMI INTERMODAL CENTER (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM |      |    | FUNDING ACTION                | \$98.660           | \$98.660           |
| FDOT   | DT4090574     | CITY OF MIAMI GARDENS LANDSCAPE MAINTENANCE AGREEMENT                     | CITY OF MIAMI GARDENS LANDSCAPE MAINTENANCE AGREEMENT                     |      |    | ROUTINE MAINTENANCE           | \$0.031            | \$0.031            |
| FDOT   | DT4090575     | CITY OF MIAMI GARDENS LANDSCAPE MAINTENANCE AGREEMENT                     | CITY OF MIAMI GARDENS LANDSCAPE MAINTENANCE AGREEMENT                     |      |    | ROUTINE MAINTENANCE           | \$0.031            | \$0.031            |
| FDOT   | DT4105685     | TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS            | TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS            |      |    | BRIDGE OPERATIONS             | \$1.427            | \$1.427            |
| FDOT   | DT4105687     | SIGN INSPECTIONS DISTRICTWIDE                                             | SIGN INSPECTIONS DISTRICTWIDE                                             |      |    | BRIDGE OPERATIONS             | \$0.592            | \$0.592            |
| FDOT   | DT4105688     | SIGN INSPECTIONS DISTRICTWIDE                                             | SIGN INSPECTIONS DISTRICTWIDE                                             |      |    | BRIDGE OPERATIONS             | \$2.558            | \$2.558            |
| FDOT   | DT4105732     | M.E.I. MAINT / PERMIT INSPECTIONS                                         | M.E.I. MAINT / PERMIT INSPECTIONS                                         |      |    | INSPECT CONSTRUCTION PROJS.   | \$1.230            | \$1.230            |
| FDOT   | DT4105733     | M.E.I. MAINT / PERMIT INSPECTIONS                                         | M.E.I. MAINT / PERMIT INSPECTIONS                                         |      |    | INSPECT CONSTRUCTION PROJS.   | \$5.000            | \$5.000            |
| FDOT   | DT4105734     | M.E.I. MAINT / PERMIT INSPECTIONS                                         | M.E.I. MAINT / PERMIT INSPECTIONS                                         |      |    | INSPECT CONSTRUCTION PROJS.   | \$2.110            | \$2.110            |
| FDOT   | DT4109932     | DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT                      | DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT                      |      |    | PRELIMINARY ENGINEERING       | \$1.440            | \$1.440            |
| FDOT   | DT4109933     | DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT                      | DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT                      |      |    | PRELIMINARY ENGINEERING       | \$0.920            | \$0.920            |
| FDOT   | DT4114333     | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT                  | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT                  |      |    | PRELIMINARY ENGINEERING       | \$0.400            | \$0.400            |
| FDOT   | DT4114334     | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT                  | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT                  |      |    | PRELIMINARY ENGINEERING       | \$0.400            | \$0.400            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.645  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.710  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.185  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.275  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.850  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.950  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$98.660 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.031  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.031  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.427  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.592  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.558  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.230  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.110  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.440  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.920  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                          | Facility                                                              | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4114335     | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT              | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT              |      |    | PRELIMINARY ENGINEERING       | \$0.160            | \$0.160            |
| FDOT   | DT4114336     | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT              | DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT              |      |    | PRELIMINARY ENGINEERING       | \$0.160            | \$0.160            |
| FDOT   | DT4131715     | VILLAGE OF PINECREST LANDSCAPE MAINTENANCE AGREEMENT                  | VILLAGE OF PINECREST LANDSCAPE MAINTENANCE AGREEMENT                  |      |    | ROUTINE MAINTENANCE           | \$0.008            | \$0.008            |
| FDOT   | DT4131716     | VILLAGE OF PINECREST LANDSCAPE MAINTENANCE AGREEMENT                  | VILLAGE OF PINECREST LANDSCAPE MAINTENANCE AGREEMENT                  |      |    | ROUTINE MAINTENANCE           | \$0.008            | \$0.008            |
| FDOT   | DT4132211     | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               |      |    | TRANSPORTATION STATISTICS     | \$0.200            | \$0.200            |
| FDOT   | DT4132213     | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               |      |    | TRANSPORTATION STATISTICS     | \$1.364            | \$1.364            |
| FDOT   | DT4132214     | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               | TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING               |      |    | TRANSPORTATION STATISTICS     | \$0.300            | \$0.300            |
| FDOT   | DT4139749     | HERBICIDE MIAMI-DADE COUNTYWIDE                                       | HERBICIDE MIAMI-DADE COUNTYWIDE                                       |      |    | PERIODIC MAINTENANCE          | \$0.058            | \$0.058            |
| FDOT   | DT4140524     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT           | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT           |      |    | TRAFFIC OPS IMPROVEMENT       | \$0.305            | \$0.305            |
| FDOT   | DT4140525     | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT           | DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT           |      |    | TRAFFIC OPS IMPROVEMENT       | \$1.160            | \$1.160            |
| FDOT   | DT4142939     | RPM INSTALLATION MIAMI-DADE COUNTY                                    | RPM INSTALLATION MIAMI-DADE COUNTY                                    |      |    | SIGNING/PAVEMENT MARKINGS     | \$0.400            | \$0.400            |
| FDOT   | DT4147534     | DISTRICTWIDE TRAFFIC STUDIES - FIU                                    | DISTRICTWIDE TRAFFIC STUDIES - FIU                                    |      |    | TRAFFIC ENGINEERING STUDY     | \$0.020            | \$0.020            |
| FDOT   | DT4155501     | DISTRICTWIDE ROUTINE MAINTENANCE                                      | DISTRICTWIDE ROUTINE MAINTENANCE                                      |      |    | ROUTINE MAINTENANCE           | \$71.581           | \$71.581           |
| FDOT   | DT4164873     | DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES | DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES |      |    | ETDM SCREENING                | \$0.470            | \$0.470            |
| FDOT   | DT4164874     | DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES | DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES |      |    | ETDM SCREENING                | \$1.030            | \$1.030            |
| FDOT   | DT4167095     | TOWN OF MIAMI LAKES LANDSCAPE MAINTENANCE AGREEMENT                   | TOWN OF MIAMI LAKES LANDSCAPE MAINTENANCE AGREEMENT                   |      |    | ROUTINE MAINTENANCE           | \$0.006            | \$0.006            |
| FDOT   | DT4167096     | TOWN OF MIAMI LAKES LANDSCAPE MAINTENANCE AGREEMENT                   | TOWN OF MIAMI LAKES LANDSCAPE MAINTENANCE AGREEMENT                   |      |    | ROUTINE MAINTENANCE           | \$0.006            | \$0.006            |
| FDOT   | DT4169631     | MOWING TURNPIKEWIDE                                                   | MOWING TURNPIKEWIDE                                                   |      |    | ROUTINE MAINTENANCE           | \$0.446            | \$0.446            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.008  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.008  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.364  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.058  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.020  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$71.581 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.470  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.030  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.006  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.006  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.446  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                     | Facility                                                         | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------|------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4180642     | DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT                         | DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT                         |      |    | PRELIMINARY ENGINEERING       | \$0.990            | \$0.990            |
| FDOT   | DT4180643     | DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT                         | DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT                         |      |    | PRELIMINARY ENGINEERING       | \$0.395            | \$0.395            |
| FDOT   | DT4188282     | DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE                    | DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE                    |      |    | BRIDGE-ROUTINE MAINTENANCE    | \$16.119           | \$16.119           |
| FDOT   | DT4210534     | DISTRICTWIDE COMPLETE STS CONTRACT                               | DISTRICTWIDE COMPLETE STS CONTRACT                               |      |    | TRANSPORTATION PLANNING       | \$0.425            | \$0.425            |
| FDOT   | DT4210536     | DISTRICTWIDE COMPLETE STS CONTRACT                               | DISTRICTWIDE COMPLETE STS CONTRACT                               |      |    | TRANSPORTATION PLANNING       | \$1.061            | \$1.061            |
| FDOT   | DT4210542     | DISTRICTWIDE GENERAL PLANNING CONSULTANT                         | DISTRICTWIDE GENERAL PLANNING CONSULTANT                         |      |    | TRANSPORTATION PLANNING       | \$1.050            | \$1.050            |
| FDOT   | DT4210543     | DISTRICTWIDE GENERAL PLANNING CONSULTANT                         | DISTRICTWIDE GENERAL PLANNING CONSULTANT                         |      |    | TRANSPORTATION PLANNING       | \$0.400            | \$0.400            |
| FDOT   | DT4243093     | SR 25 / OKEECHOBEE RD FEC BRIDGE @ RAMP 368.35 CROSSING #272752Y | SR 25 / OKEECHOBEE RD FEC BRIDGE @ RAMP 368.35 CROSSING #272752Y |      |    | ROUTINE MAINTENANCE           | \$0.030            | \$0.030            |
| FDOT   | DT4243094     | SR 25 / OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING# 272752Y    | SR 25 / OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING# 272752Y    |      |    | ROUTINE MAINTENANCE           | \$0.045            | \$0.045            |
| FDOT   | DT4251444     | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 |      |    | PRELIMINARY ENGINEERING       | \$4.215            | \$4.215            |
| FDOT   | DT4251445     | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 |      |    | PRELIMINARY ENGINEERING       | \$4.515            | \$4.515            |
| FDOT   | DT4251446     | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 |      |    | PRELIMINARY ENGINEERING       | \$13.406           | \$13.406           |
| FDOT   | DT4251447     | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 | DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 |      |    | PRELIMINARY ENGINEERING       | \$12.725           | \$12.725           |
| FDOT   | DT4254022     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         |      |    | LANDSCAPING                   | \$0.120            | \$0.120            |
| FDOT   | DT4254023     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         |      |    | LANDSCAPING                   | \$0.120            | \$0.120            |
| FDOT   | DT4254024     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         |      |    | LANDSCAPING                   | \$0.700            | \$0.700            |
| FDOT   | DT4254025     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         |      |    | LANDSCAPING                   | \$0.700            | \$0.700            |
| FDOT   | DT4254026     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                         |      |    | LANDSCAPING                   | \$0.590            | \$0.590            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.990  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.395  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.119 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.425  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.061  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.050  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.030  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.045  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.215  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.515  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$13.406 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.725 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.120  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.590  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                                    | Facility                                                                                        | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4254027     | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                                                        | DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT                                                        |      |    | LANDSCAPING                   | \$0.590            | \$0.590            |
| FDOT   | DT4280441     | PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS                                      | PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS                                      |      |    | TRANSPORTATION PLANNING       | \$1.220            | \$1.220            |
| FDOT   | DT4282354     | CONCRETE INSTALLATION MIAMI-DADE COUNTY                                                         | CONCRETE INSTALLATION MIAMI-DADE COUNTY                                                         |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4282355     | CONCRETE INSTALLATION MIAMI-DADE COUNTY                                                         | CONCRETE INSTALLATION MIAMI-DADE COUNTY                                                         |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4282834     | STRIPING MIAMI-DADE COUNTY                                                                      | STRIPING MIAMI-DADE COUNTY                                                                      |      |    | ROUTINE MAINTENANCE           | \$0.700            | \$0.700            |
| FDOT   | DT4282877     | SIGNING MIAMI-DADE COUNTY                                                                       | SIGNING MIAMI-DADE COUNTY                                                                       |      |    | ROUTINE MAINTENANCE           | \$0.350            | \$0.350            |
| FDOT   | DT4282887     | TREE TRIMMING MIAMI-DADE COUNTY                                                                 | TREE TRIMMING MIAMI-DADE COUNTY                                                                 |      |    | ROUTINE MAINTENANCE           | \$0.210            | \$0.210            |
| FDOT   | DT4282888     | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY                                                     | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY                                                     |      |    | ROUTINE MAINTENANCE           | \$0.210            | \$0.210            |
| FDOT   | DT4282894     | CONCRETE CLEANING MIAMI-DADE COUNTY                                                             | CONCRETE CLEANING MIAMI-DADE COUNTY                                                             |      |    | ROUTINE MAINTENANCE           | \$0.360            | \$0.360            |
| FDOT   | DT4282935     | SIGNING MIAMI-DADE COUNTY                                                                       | SIGNING MIAMI-DADE COUNTY                                                                       |      |    | ROUTINE MAINTENANCE           | \$0.125            | \$0.125            |
| FDOT   | DT4282936     | SIGNING MIAMI-DADE COUNTY                                                                       | SIGNING MIAMI-DADE COUNTY                                                                       |      |    | ROUTINE MAINTENANCE           | \$0.125            | \$0.125            |
| FDOT   | DT4282945     | CRASH CUSHIONS REPAIRS MIAMI-DADE COUNTY                                                        | CRASH CUSHIONS REPAIRS MIAMI-DADE COUNTY                                                        |      |    | ROUTINE MAINTENANCE           | \$0.200            | \$0.200            |
| FDOT   | DT4283455     | DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULTANT SERVICES                              | DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULTANT SERVICES                              |      |    | DRAINAGE IMPROVEMENTS         | \$0.300            | \$0.300            |
| FDOT   | DT4283456     | DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULTANT SERVICES                              | DISTRICTWIDE NPDES PUSH BUTTON DRAINAGE & TECH CONSULTANT SERVICES                              |      |    | DRAINAGE IMPROVEMENTS         | \$0.300            | \$0.300            |
| FDOT   | DT4300814     | ASSET MAINTENANCE: I-95, SR 826, I-75, I-195, SR 856, SR 970 & SR 913, EL: I-95 / SR 826 / I-75 | ASSET MAINTENANCE: I-95, SR 826, I-75, I-195, SR 856, SR 970 & SR 913, EL: I-95 / SR 826 / I-75 |      |    | ROUTINE MAINTENANCE           | \$10.286           | \$10.286           |
| FDOT   | DT4300821     | DISTRICTWIDE ASSET MANAGEMENT                                                                   | DISTRICTWIDE ASSET MANAGEMENT                                                                   |      |    | ROUTINE MAINTENANCE           | \$6.310            | \$6.310            |
| FDOT   | DT4301136     | DRAINAGE CLEANING MIAMI-DADE COUNTY                                                             | DRAINAGE CLEANING MIAMI-DADE COUNTY                                                             |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4302753     | NPDES PROGRAM MIAMI-DADE COUNTYWIDE MAPPING OF DRAINAGE INFRASTRUCTURE                          | NPDES PROGRAM MIAMI-DADE COUNTYWIDE MAPPING OF DRAINAGE INFRASTRUCTURE                          |      |    | DRAINAGE IMPROVEMENTS         | \$2.115            | \$2.115            |
| FDOT   | DT4302754     | NPDES PROGRAM MIAMI-DADE COUNTYWIDE MAPPING OF DRAINAGE INFRASTRUCTURE                          | NPDES PROGRAM MIAMI-DADE COUNTYWIDE MAPPING OF DRAINAGE INFRASTRUCTURE                          |      |    | PRELIMINARY ENGINEERING       | \$0.360            | \$0.360            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.590  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.220  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.360  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.125  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.125  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.286 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.310  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.115  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.360  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                       | Facility                                                                           | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4318683     | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS |      |    | PUBLIC INFORMATION/EDUCATION  | \$0.340            | \$0.340            |
| FDOT   | DT4318684     | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS |      |    | PUBLIC INFORMATION/EDUCATION  | \$1.435            | \$1.435            |
| FDOT   | DT4318685     | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS | DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISCELLANEOUS CONSTRUCTION PROJECTS |      |    | PUBLIC INFORMATION/EDUCATION  | \$0.735            | \$0.735            |
| FDOT   | DT4318686     | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           |      |    | PUBLIC INFORMATION/EDUCATION  | \$1.420            | \$1.420            |
| FDOT   | DT4318687     | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           |      |    | PUBLIC INFORMATION/EDUCATION  | \$0.510            | \$0.510            |
| FDOT   | DT4318688     | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           |      |    | PUBLIC INFORMATION/EDUCATION  | \$1.420            | \$1.420            |
| FDOT   | DT4318689     | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           | DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJECTS           |      |    | PUBLIC INFORMATION/EDUCATION  | \$0.710            | \$0.710            |
| FDOT   | DT4324513     | DISTRICTWIDE AVIATION / SEAPORT CONSULTANT SERVICES                                | DISTRICTWIDE AVIATION / SEAPORT CONSULTANT SERVICES                                |      |    | PTO STUDIES                   | \$0.100            | \$0.100            |
| FDOT   | DT4325904     | DISTRICTWIDE PLANNING CONSULTANT SUPPORT                                           | DISTRICTWIDE PLANNING CONSULTANT SUPPORT                                           |      |    | TRANSPORTATION PLANNING       | \$1.240            | \$1.240            |
| FDOT   | DT4327931     | DISTRICTWIDE LOCATION SURVEY SUPPORT                                               | DISTRICTWIDE LOCATION SURVEY SUPPORT                                               |      |    | PRELIMINARY ENGINEERING       | \$0.250            | \$0.250            |
| FDOT   | DT4329072     | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           |      |    | BRIDGE OPERATIONS             | \$0.905            | \$0.905            |
| FDOT   | DT4329075     | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           |      |    | BRIDGE OPERATIONS             | \$1.011            | \$1.011            |
| FDOT   | DT4329082     | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           |      |    | BRIDGE OPERATIONS             | \$1.604            | \$1.604            |
| FDOT   | DT4329085     | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           | DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION                           |      |    | BRIDGE OPERATIONS             | \$1.784            | \$1.784            |
| FDOT   | DT4336837     | STRIPING MIAMI-DADE COUNTY                                                         | STRIPING MIAMI-DADE COUNTY                                                         |      |    | ROUTINE MAINTENANCE           | \$0.325            | \$0.325            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.340 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.435 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.735 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.420 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.510 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.420 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.710 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.905 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.011 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.604 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.784 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.325 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                              | Facility                                                  | From       | To         | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------|-----------------------------------------------------------|------------|------------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4336838     | STRIPING MIAMI-DADE COUNTY                                | STRIPING MIAMI-DADE COUNTY                                |            |            | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4346651     | ITS OPERATIONS CONSULTANTS                                | ITS OPERATIONS CONSULTANTS                                |            |            | TRAFFIC MANAGEMENT CENTERS    | \$23.445           | \$23.445           |
| FDOT   | DT4346732     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     |            |            | PD&E/EMO STUDY                | \$0.917            | \$0.917            |
| FDOT   | DT4346733     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     |            |            | PD&E/EMO STUDY                | \$1.600            | \$1.600            |
| FDOT   | DT4346734     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     | DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT     |            |            | PD&E/EMO STUDY                | \$0.265            | \$0.265            |
| FDOT   | DT4357552     | DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN               | DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN               |            |            | TRANSPORTATION PLANNING       | \$0.775            | \$0.775            |
| FDOT   | DT4357553     | DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN               | DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN               |            |            | TRANSPORTATION PLANNING       | \$0.350            | \$0.350            |
| FDOT   | DT4371504     | HERBICIDE MIAMI-DADE COUNTYWIDE                           | HERBICIDE MIAMI-DADE COUNTYWIDE                           |            |            | ROUTINE MAINTENANCE           | \$0.200            | \$0.200            |
| FDOT   | DT4383301     | DISTRICT 6 - STATE HIGHWAY LIGHTING ELECTRICITY           | DISTRICT 6 - STATE HIGHWAY LIGHTING ELECTRICITY           |            |            | LIGHTING                      | \$1.660            | \$1.660            |
| FDOT   | DT4386632     | TOWN OF MIAMI LAKES G.R.E.E.N.                            | TOWN OF MIAMI LAKES G.R.E.E.N.                            |            |            | BIKE PATH/TRAIL               | \$0.454            | \$0.454            |
| FDOT   | DT4387894     | SWEEPING MIAMI-DADE COUNTY                                | SWEEPING MIAMI-DADE COUNTY                                |            |            | ROUTINE MAINTENANCE           | \$0.237            | \$0.237            |
| FDOT   | DT4387895     | SWEEPING MIAMI-DADE COUNTY                                | SWEEPING MIAMI-DADE COUNTY                                |            |            | ROUTINE MAINTENANCE           | \$0.237            | \$0.237            |
| FDOT   | DT4390312     | TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES            | TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES            |            |            | FUNDING ACTION                | \$0.994            | \$0.994            |
| FDOT   | DT4390313     | TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES            | TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES            |            |            | FUNDING ACTION                | \$1.392            | \$1.392            |
| FDOT   | DT4393345     | MIAMI-DADE TPO - FY 2024 / 2025 - 2025 / 2026 UPWP        | MIAMI-DADE TPO - FY 2024 / 2025 - 2025 / 2026 UPWP        |            |            | TRANSPORTATION PLANNING       | \$17.178           | \$17.178           |
| FDOT   | DT4393346     | MIAMI-DADE TPO FY 2026 / 2027 - 2027 / 2028 UPWP          | MIAMI-DADE TPO FY 2026 / 2027 - 2027 / 2028 UPWP          |            |            | TRANSPORTATION PLANNING       | \$17.264           | \$17.264           |
| FDOT   | DT4393347     | MIAMI-DADE TPO FY 2028 / 2029 - 2029 / 2030 UPWP          | MIAMI-DADE TPO FY 2028 / 2029 - 2029 / 2030 UPWP          |            |            | TRANSPORTATION PLANNING       | \$8.632            | \$8.632            |
| FDOT   | DT4398981     | BISCAYNE TRAIL SEGMENT D PHASE II                         | BISCAYNE TRAIL SEGMENT D PHASE II                         | SW 117 AVE | SW 137 AVE | BIKE PATH/TRAIL               | \$4.399            | \$4.399            |
| FDOT   | DT4409013     | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       |            |            | BRIDGE-ROUTINE MAINTENANCE    | \$0.500            | \$0.500            |
| FDOT   | DT4409014     | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       |            |            | BRIDGE-ROUTINE MAINTENANCE    | \$1.500            | \$1.500            |
| FDOT   | DT4409015     | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       | STRUCTURAL REPAIR MIAMI-DADE COUNTY                       |            |            | BRIDGE-ROUTINE MAINTENANCE    | \$0.500            | \$0.500            |
| FDOT   | DT4409267     | LITTER REMOVAL AND MOWING KROME AVENUE MIAMI-DADE COUNTY  | LITTER REMOVAL AND MOWING KROME AVENUE MIAMI-DADE COUNTY  |            |            | ROUTINE MAINTENANCE           | \$0.350            | \$0.350            |
| FDOT   | DT4409275     | LITTER REMOVAL AND MOWING TAMiami TRAIL MIAMI-DADE COUNTY | LITTER REMOVAL AND MOWING TAMiami TRAIL MIAMI-DADE COUNTY |            |            | ROUTINE MAINTENANCE           | \$0.160            | \$0.160            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$23.445 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.917  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.600  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.265  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.775  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.660  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.454  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.237  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.237  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.994  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.392  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$17.178 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$17.264 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.632  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.399  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.160  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                      | Facility                                          | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------|---------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4409495     | STRIPING PREFORMED MIAMI-DADE COUNTY              | STRIPING PREFORMED MIAMI-DADE COUNTY              |      |    | ROUTINE MAINTENANCE           | \$0.340            | \$0.340            |
| FDOT   | DT4416381     | MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS   | MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS   |      |    | SIGNING/PAVEMENT MARKINGS     | \$0.518            | \$0.518            |
| FDOT   | DT4416391     | SNAPPER CREEK TRAIL SEGMENT B PHASE 1             | SNAPPER CREEK TRAIL SEGMENT B PHASE 1             |      |    | BIKE PATH/TRAIL               | \$1.471            | \$1.471            |
| FDOT   | DT4441941     | SNAPPER CREEK TRAIL SEGMENT A SW 107 AVE GAP      | SNAPPER CREEK TRAIL SEGMENT A SW 107 AVE GAP      |      |    | BIKE PATH/TRAIL               | \$2.007            | \$2.007            |
| FDOT   | DT4441961     | MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS   | MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS   |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.264            | \$0.264            |
| FDOT   | DT4442312     | DRAINAGE CLEANING MIAMI-DADE COUNTY               | DRAINAGE CLEANING MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.500            | \$0.500            |
| FDOT   | DT4442322     | DRAINAGE CLEANING MIAMI-DADE COUNTY               | DRAINAGE CLEANING MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.500            | \$0.500            |
| FDOT   | DT4442453     | POWER SHEARING MIAMI-DADE COUNTY                  | POWER SHEARING MIAMI-DADE COUNTY                  |      |    | ROUTINE MAINTENANCE           | \$0.250            | \$0.250            |
| FDOT   | DT4442462     | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY       | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY       |      |    | ROUTINE MAINTENANCE           | \$0.450            | \$0.450            |
| FDOT   | DT4442483     | RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY | RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY |      |    | ROUTINE MAINTENANCE           | \$0.300            | \$0.300            |
| FDOT   | DT4442484     | RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY | RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY |      |    | ROUTINE MAINTENANCE           | \$0.300            | \$0.300            |
| FDOT   | DT4442524     | SHOULDER REPAIR MIAMI-DADE COUNTY                 | SHOULDER REPAIR MIAMI-DADE COUNTY                 |      |    | ROUTINE MAINTENANCE           | \$0.165            | \$0.165            |
| FDOT   | DT4442532     | CITY OF HIALEAH LANDSCAPE MAINTENANCE AGREEMENT   | CITY OF HIALEAH LANDSCAPE MAINTENANCE AGREEMENT   |      |    | ROUTINE MAINTENANCE           | \$0.286            | \$0.286            |
| FDOT   | DT4442602     | GUARDRAIL INSTALL MIAMI-DADE COUNTY               | GUARDRAIL INSTALL MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.200            | \$0.200            |
| FDOT   | DT4442603     | GUARDRAIL INSTALL MIAMI-DADE COUNTY               | GUARDRAIL INSTALL MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.250            | \$0.250            |
| FDOT   | DT4442613     | GUARDRAIL INSTALL MIAMI-DADE COUNTY               | GUARDRAIL INSTALL MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.225            | \$0.225            |
| FDOT   | DT4442614     | GUARDRAIL INSTALL MIAMI-DADE COUNTY               | GUARDRAIL INSTALL MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.225            | \$0.225            |
| FDOT   | DT4442843     | CONCRETE INSTALL MIAMI-DADE COUNTY                | CONCRETE INSTALL MIAMI-DADE COUNTY                |      |    | ROUTINE MAINTENANCE           | \$0.350            | \$0.350            |
| FDOT   | DT4442844     | CONCRETE INSTALL MIAMI-DADE COUNTY                | CONCRETE INSTALL MIAMI-DADE COUNTY                |      |    | ROUTINE MAINTENANCE           | \$0.350            | \$0.350            |
| FDOT   | DT4442972     | FENCE INSTALLATION MIAMI-DADE COUNTY              | FENCE INSTALLATION MIAMI-DADE COUNTY              |      |    | ROUTINE MAINTENANCE           | \$0.070            | \$0.070            |
| FDOT   | DT4442982     | CONCRETE CLEANING MIAMI-DADE COUNTY               | CONCRETE CLEANING MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.055            | \$0.055            |
| FDOT   | DT4442983     | CONCRETE CLEANING MIAMI-DADE COUNTY               | CONCRETE CLEANING MIAMI-DADE COUNTY               |      |    | ROUTINE MAINTENANCE           | \$0.055            | \$0.055            |
| FDOT   | DT4443032     | STRIPING MIAMI-DADE COUNTY                        | STRIPING MIAMI-DADE COUNTY                        |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4443033     | STRIPING MIAMI-DADE COUNTY                        | STRIPING MIAMI-DADE COUNTY                        |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.340 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.518 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.471 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.007 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.264 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.450 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.165 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.286 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.225 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.225 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.350 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.070 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.055 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.055 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                             | Facility                                                 | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|----------------------------------------------------------|----------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4443054     | DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY     | DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY     |      |    | ROUTINE MAINTENANCE           | \$0.150            | \$0.150            |
| FDOT   | DT4443112     | DEEP WELL CLEANING MIAMI-DADE COUNTY                     | DEEP WELL CLEANING MIAMI-DADE COUNTY                     |      |    | ROUTINE MAINTENANCE           | \$0.210            | \$0.210            |
| FDOT   | DT4443113     | DEEP WELL CLEANING MIAMI-DADE COUNTY                     | DEEP WELL CLEANING MIAMI-DADE COUNTY                     |      |    | ROUTINE MAINTENANCE           | \$0.210            | \$0.210            |
| FDOT   | DT4443181     | CONSULTANT SERVICES CONTINUING SERVICES                  | CONSULTANT SERVICES CONTINUING SERVICES                  |      |    | ROUTINE MAINTENANCE           | \$1.500            | \$1.500            |
| FDOT   | DT4443182     | CONSULTANT SERVICES CONTINUING SERVICES                  | CONSULTANT SERVICES CONTINUING SERVICES                  |      |    | ROUTINE MAINTENANCE           | \$5.000            | \$5.000            |
| FDOT   | DT4443191     | CONSULTANT SERVICES CONTINUING SERVICES                  | CONSULTANT SERVICES CONTINUING SERVICES                  |      |    | ROUTINE MAINTENANCE           | \$1.500            | \$1.500            |
| FDOT   | DT4443192     | CONSULTANT SERVICES CONTINUING SERVICES                  | CONSULTANT SERVICES CONTINUING SERVICES                  |      |    | ROUTINE MAINTENANCE           | \$5.000            | \$5.000            |
| FDOT   | DT4444891     | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT    | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT    |      |    | PRELIMINARY ENGINEERING       | \$0.990            | \$0.990            |
| FDOT   | DT4446262     | REGIONAL PLANNING COUNCIL SUPPORT                        | REGIONAL PLANNING COUNCIL SUPPORT                        |      |    | TRANSPORTATION PLANNING       | \$0.240            | \$0.240            |
| FDOT   | DT4450543     | THE MIAMI RIVER COMMISSION GENERAL MAINTENANCE AGREEMENT | THE MIAMI RIVER COMMISSION GENERAL MAINTENANCE AGREEMENT |      |    | ROUTINE MAINTENANCE           | \$0.078            | \$0.078            |
| FDOT   | DT4456102     | STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY                | STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY                |      |    | BRIDGE OPERATIONS             | \$2.585            | \$2.585            |
| FDOT   | DT4456103     | STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY                | STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY                |      |    | BRIDGE OPERATIONS             | \$3.173            | \$3.173            |
| FDOT   | DT4456801     | TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT        | TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT        |      |    | PRELIMINARY ENGINEERING       | \$1.008            | \$1.008            |
| FDOT   | DT4459373     | HERBICIDE MIAMI-DADE COUNTYWIDE                          | HERBICIDE MIAMI-DADE COUNTYWIDE                          |      |    | PERIODIC MAINTENANCE          | \$0.240            | \$0.240            |
| FDOT   | DT4459443     | DISTRICTWIDE ELECTRICAL REPAIR                           | DISTRICTWIDE ELECTRICAL REPAIR                           |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4459444     | DISTRICTWIDE ELECTRICAL REPAIR                           | DISTRICTWIDE ELECTRICAL REPAIR                           |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4460211     | ASPHALT REPAIR MIAMI-DADE COUNTY                         | ASPHALT REPAIR MIAMI-DADE COUNTY                         |      |    | ROUTINE MAINTENANCE           | \$0.753            | \$0.753            |
| FDOT   | DT4460232     | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY              | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY              |      |    | ROUTINE MAINTENANCE           | \$0.300            | \$0.300            |
| FDOT   | DT4460282     | TREE TRIMMING MIAMI-DADE COUNTY                          | TREE TRIMMING MIAMI-DADE COUNTY                          |      |    | ROUTINE MAINTENANCE           | \$0.190            | \$0.190            |
| FDOT   | DT4460283     | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY              | TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY              |      |    | ROUTINE MAINTENANCE           | \$0.190            | \$0.190            |
| FDOT   | DT4460292     | ASPHALT REPAIR MIAMI-DADE COUNTY                         | ASPHALT REPAIR MIAMI-DADE COUNTY                         |      |    | ROUTINE MAINTENANCE           | \$0.270            | \$0.270            |
| FDOT   | DT4460381     | ASPHALT REPAIR MIAMI-DADE COUNTY                         | ASPHALT REPAIR MIAMI-DADE COUNTY                         |      |    | ROUTINE MAINTENANCE           | \$0.150            | \$0.150            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.150 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.210 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.990 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.078 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.585 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.173 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.008 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.240 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.753 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.190 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.190 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.270 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                | Facility                                                                    | From      | To        | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------|-----------|-------------------------------|--------------------|--------------------|
| FDOT   | DT4460382     | ASPHALT REPAIR MIAMI-DADE COUNTY                                            | ASPHALT REPAIR MIAMI-DADE COUNTY                                            |           |           | ROUTINE MAINTENANCE           | \$0.300            | \$0.300            |
| FDOT   | DT4460392     | ASPHALT REPAIR MIAMI-DADE COUNTYWIDE                                        | ASPHALT REPAIR MIAMI-DADE COUNTYWIDE                                        |           |           | ROUTINE MAINTENANCE           | \$0.500            | \$0.500            |
| FDOT   | DT4460521     | DTPW - SMART TRAIL ALONG NW 12 ST                                           | DTPW - SMART TRAIL ALONG NW 12 ST                                           |           |           | BIKE PATH/TRAIL               | \$0.467            | \$0.467            |
| FDOT   | DT4460541     | MIAMI SHORES - SR 915 / NE 6 AVE PEDESTRIAN PROMENADE                       | MIAMI SHORES - SR 915 / NE 6 AVE PEDESTRIAN PROMENADE                       |           |           | BIKE LANE/SIDEWALK            | \$0.436            | \$0.436            |
| FDOT   | DT4460551     | CITY OF MIAMI - MIAMI RIVER GREENWAY                                        | CITY OF MIAMI - MIAMI RIVER GREENWAY                                        | NW 22 AVE | NW 17 AVE | BIKE LANE/SIDEWALK            | \$8.690            | \$8.690            |
| FDOT   | DT4460571     | TOWN OF MIAMI LAKES - FAIRWAY DR BIKE LANES & CROSSWALK IMPROVEMENTS        | TOWN OF MIAMI LAKES - FAIRWAY DR BIKE LANES & CROSSWALK IMPROVEMENTS        |           |           | BIKE LANE/SIDEWALK            | \$1.086            | \$1.086            |
| FDOT   | DT4461152     | STRUCTURAL REPAIR MIAMI-DADE COUNTY                                         | STRUCTURAL REPAIR MIAMI-DADE COUNTY                                         |           |           | BRIDGE-ROUTINE MAINTENANCE    | \$1.350            | \$1.350            |
| FDOT   | DT4461153     | STRUCTURAL REPAIR MIAMI-DADE COUNTY                                         | STRUCTURAL REPAIR MIAMI-DADE COUNTY                                         |           |           | BRIDGE-ROUTINE MAINTENANCE    | \$0.900            | \$0.900            |
| FDOT   | DT4461243     | PUBLIC COMMUNICATION FOR ALTON ROAD                                         | PUBLIC COMMUNICATION FOR ALTON ROAD                                         |           |           | PUBLIC INFORMATION/EDUCATION  | \$0.205            | \$0.205            |
| FDOT   | DT4461244     | PUBLIC COMMUNICATION FOR OKEECHOBEE RD RECONSTRUCTION                       | PUBLIC COMMUNICATION FOR OKEECHOBEE RD RECONSTRUCTION                       |           |           | PUBLIC INFORMATION/EDUCATION  | \$1.480            | \$1.480            |
| FDOT   | DT4462971     | SAFE ROUTES TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL                       | SAFE ROUTES TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL                       |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.579            | \$0.579            |
| FDOT   | DT4462991     | SAFE ROUTES TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL                           | SAFE ROUTES TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL                           |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.341            | \$0.341            |
| FDOT   | DT4463021     | SAFE ROUTES TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL                     | SAFE ROUTES TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL                     |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.870            | \$0.870            |
| FDOT   | DT4466881     | DISTRICTWIDE MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES | DISTRICTWIDE MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES |           |           | OTHER ITS                     | \$29.507           | \$29.507           |
| FDOT   | DT4467481     | BIKE BOULEVARD DEMO PROJECT - MODEL CITY / BROWNSVILLE                      | BIKE BOULEVARD DEMO PROJECT - MODEL CITY / BROWNSVILLE                      |           |           | BIKE PATH/TRAIL               | \$1.483            | \$1.483            |
| FDOT   | DT4475391     | TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS              | TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS              |           |           | BRIDGE OPERATIONS             | \$1.012            | \$1.012            |
| FDOT   | DT4476011     | SAFE ROUTES TO SCHOOL - BOOKER T. WASHINGTON SENIOR HIGH SCHOOL             | SAFE ROUTES TO SCHOOL - BOOKER T. WASHINGTON SENIOR HIGH SCHOOL             |           |           | PEDESTRIAN SAFETY IMPROVEMENT | \$0.460            | \$0.460            |
| FDOT   | DT4476421     | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  |           |           | PRELIMINARY ENGINEERING       | \$1.465            | \$1.465            |
| FDOT   | DT4476431     | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  |           |           | PRELIMINARY ENGINEERING       | \$1.465            | \$1.465            |
| FDOT   | DT4476441     | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  | DISTRICTWIDE RIGHT-OF-WAY MAPPING & SURVEY                                  |           |           | PRELIMINARY ENGINEERING       | \$1.465            | \$1.465            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.500  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.467  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.436  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.690  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.086  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.350  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.900  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.205  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.480  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.579  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.341  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.870  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$29.507 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.483  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.012  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.460  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.465  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                        | Facility                                                            | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------|---------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4476821     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                     |      |    | PRELIMINARY ENGINEERING       | \$0.016            | \$0.016            |
| FDOT   | DT4476822     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                     | DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT                     |      |    | PRELIMINARY ENGINEERING       | \$0.016            | \$0.016            |
| FDOT   | DT4477671     | DISTRICTWIDE AVIATION / SEAPORT CONSULTANT SERVICES                 | DISTRICTWIDE AVIATION / SEAPORT CONSULTANT SERVICES                 |      |    | PTO STUDIES                   | \$0.700            | \$0.700            |
| FDOT   | DT4478501     | MIAMI-DADE COUNTYWIDE LIGHTING                                      | MIAMI-DADE COUNTYWIDE LIGHTING                                      |      |    | ROUTINE MAINTENANCE           | \$19.768           | \$19.768           |
| FDOT   | DT4478511     | MIAMI BEACH ROADWAY LIGHTING MAINTENANCE                            | MIAMI BEACH ROADWAY LIGHTING MAINTENANCE                            |      |    | ROUTINE MAINTENANCE           | \$1.427            | \$1.427            |
| FDOT   | DT4479681     | TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS | TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS |      |    | BIKE LANE/SIDEWALK            | \$1.063            | \$1.063            |
| FDOT   | DT4479691     | NORTH BAY VILLAGE - ISLAND WALK PHASE I                             | NORTH BAY VILLAGE - ISLAND WALK PHASE I                             |      |    | BIKE PATH/TRAIL               | \$1.995            | \$1.995            |
| FDOT   | DT4479701     | MIAMI SHORES VILLAGE - FLAGLER TRAIL                                | MIAMI SHORES VILLAGE - FLAGLER TRAIL                                |      |    | BIKE PATH/TRAIL               | \$0.511            | \$0.511            |
| FDOT   | DT4479841     | CITY OF MIAMI BEACH - 17TH ST BICYCLE LANE PROJECT                  | CITY OF MIAMI BEACH - 17TH ST BICYCLE LANE PROJECT                  |      |    | BIKE LANE/SIDEWALK            | \$1.662            | \$1.662            |
| FDOT   | DT4479851     | TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS           | TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS           |      |    | BIKE LANE/SIDEWALK            | \$3.090            | \$3.090            |
| FDOT   | DT4481231     | DISTRICTWIDE FREIGHT CONSULTANT SERVICES                            | DISTRICTWIDE FREIGHT CONSULTANT SERVICES                            |      |    | PTO STUDIES                   | \$0.360            | \$0.360            |
| FDOT   | DT4481232     | DISTRICTWIDE FREIGHT CONSULTANT SERVICES                            | DISTRICTWIDE FREIGHT CONSULTANT SERVICES                            |      |    | PTO STUDIES                   | \$0.490            | \$0.490            |
| FDOT   | DT4481331     | MAINTENANCE CONSULTANT SUPPORT                                      | MAINTENANCE CONSULTANT SUPPORT                                      |      |    | OTHER ITS                     | \$0.441            | \$0.441            |
| FDOT   | DT4481501     | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  |      |    | PTO STUDIES                   | \$2.300            | \$2.300            |
| FDOT   | DT4481502     | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  |      |    | PTO STUDIES                   | \$0.600            | \$0.600            |
| FDOT   | DT4481511     | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  |      |    | PTO STUDIES                   | \$2.300            | \$2.300            |
| FDOT   | DT4481512     | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  | DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES                  |      |    | PTO STUDIES                   | \$0.600            | \$0.600            |
| FDOT   | DT4481731     | DISTRICTWIDE RAIL CONSULTANT SERVICES                               | DISTRICTWIDE RAIL CONSULTANT SERVICES                               |      |    | PTO STUDIES                   | \$0.800            | \$0.800            |
| FDOT   | DT4481732     | DISTRICTWIDE RAIL CONSULTANT SERVICES                               | DISTRICTWIDE RAIL CONSULTANT SERVICES                               |      |    | PTO STUDIES                   | \$0.200            | \$0.200            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.016  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.016  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$19.768 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.427  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.063  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.995  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.511  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.662  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.090  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.360  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.490  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.441  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.600  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.600  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.800  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                            | Facility                                                                | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4482221     | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        |      |    | TRANSPORTATION PLANNING       | \$0.675            | \$0.675            |
| FDOT   | DT4482222     | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        |      |    | TRANSPORTATION PLANNING       | \$0.591            | \$0.591            |
| FDOT   | DT4482223     | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        |      |    | TRANSPORTATION PLANNING       | \$0.750            | \$0.750            |
| FDOT   | DT4482224     | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        | DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT                        |      |    | TRANSPORTATION PLANNING       | \$0.750            | \$0.750            |
| FDOT   | DT4482301     | DISTRICTWIDE TRANSIT CONSULTANT SERVICES                                | DISTRICTWIDE TRANSIT CONSULTANT SERVICES                                |      |    | PTO STUDIES                   | \$0.800            | \$0.800            |
| FDOT   | DT4482302     | DISTRICTWIDE TRANSIT CONSULTANT SERVICES                                | DISTRICTWIDE TRANSIT CONSULTANT SERVICES                                |      |    | PTO STUDIES                   | \$0.225            | \$0.225            |
| FDOT   | DT4482402     | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN)                     | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN)                     |      |    | ROUTINE MAINTENANCE           | \$0.250            | \$0.250            |
| FDOT   | DT4486291     | NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT           | NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT           |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.414            | \$0.414            |
| FDOT   | DT4486301     | MIAMI-DADE DTPW - NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE | MIAMI-DADE DTPW - NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE |      |    | MISCELLANEOUS CONSTRUCTION    | \$7.096            | \$7.096            |
| FDOT   | DT4487702     | NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST RD. 934   | NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST RD. 934   |      |    | ROUTINE MAINTENANCE           | \$0.010            | \$0.010            |
| FDOT   | DT4488112     | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY                             | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY                             |      |    | ROUTINE MAINTENANCE           | \$0.384            | \$0.384            |
| FDOT   | DT4494471     | IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY                   | IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY                   |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$1.719            | \$1.719            |
| FDOT   | DT4494511     | MERIDIAN AVENUE SHARED USE PATH                                         | MERIDIAN AVENUE SHARED USE PATH                                         |      |    | BIKE PATH/TRAIL               | \$0.853            | \$0.853            |
| FDOT   | DT4494701     | SAFE ROUTES TO SCHOOL - BROWNSVILLE MIDDLE SCHOOL                       | SAFE ROUTES TO SCHOOL - BROWNSVILLE MIDDLE SCHOOL                       |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.652            | \$0.652            |
| FDOT   | DT4494711     | SAFE ROUTES TO SCHOOL - HORACE MANN MIDDLE SCHOOL                       | SAFE ROUTES TO SCHOOL - HORACE MANN MIDDLE SCHOOL                       |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.999            | \$0.999            |
| FDOT   | DT4496751     | DISTRICTWIDE UTILITY LOCATING SERVICES                                  | DISTRICTWIDE UTILITY LOCATING SERVICES                                  |      |    | PRELIMINARY ENGINEERING       | \$1.080            | \$1.080            |
| FDOT   | DT4496752     | DISTRICTWIDE UTILITY LOCATING SERVICES                                  | DISTRICTWIDE UTILITY LOCATING SERVICES                                  |      |    | PRELIMINARY ENGINEERING       | \$1.080            | \$1.080            |
| FDOT   | DT4497491     | 2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES                    | 2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES                    |      |    | PLANNING MODELS/DATA UPDATE   | \$0.100            | \$0.100            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.675 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.591 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.800 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.225 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.414 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.096 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.010 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.384 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.719 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.853 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.652 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.999 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.080 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.080 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                            | Facility                                                | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------|---------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4499231     | SWEEPING MIAMI-DADE COUNTY                              | SWEEPING MIAMI-DADE COUNTY                              |      |    | ROUTINE MAINTENANCE           | \$0.210            | \$0.210            |
| FDOT   | DT4502822     | TREE TRIMMING AND REMOVAL                               | TREE TRIMMING AND REMOVAL                               |      |    | ROUTINE MAINTENANCE           | \$0.560            | \$0.560            |
| FDOT   | DT4504251     | ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE | ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE |      |    | ROUTINE MAINTENANCE           | \$0.900            | \$0.900            |
| FDOT   | DT4504264     | ROUTINE MAINTENANCE SERVICES FOR SOUTH DADE MAINTENANCE | ROUTINE MAINTENANCE SERVICES FOR SOUTH DADE MAINTENANCE |      |    | ROUTINE MAINTENANCE           | \$0.900            | \$0.900            |
| FDOT   | DT4505532     | CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY       | CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY       |      |    | ROUTINE MAINTENANCE           | \$0.006            | \$0.006            |
| FDOT   | DT4505582     | DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY | DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4505583     | DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY | DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4506672     | MOWING MIAMI-DADE COUNTY                                | MOWING MIAMI-DADE COUNTY                                |      |    | ROUTINE MAINTENANCE           | \$0.124            | \$0.124            |
| FDOT   | DT4506673     | MOWING AND LITTER REMOVAL MIAMI-DADE COUNTY             | MOWING AND LITTER REMOVAL MIAMI-DADE COUNTY             |      |    | ROUTINE MAINTENANCE           | \$0.185            | \$0.185            |
| FDOT   | DT4509102     | THE SOUTH DADE TRAIL MULTI-US E/MOBILITY CORRIDOR       | THE SOUTH DADE TRAIL MULTI-US E/MOBILITY CORRIDOR       |      |    | BIKE PATH/TRAIL               | \$2.266            | \$2.266            |
| FDOT   | DT4510741     | SWEEPING MIAMI-DADE COUNTY                              | SWEEPING MIAMI-DADE COUNTY                              |      |    | ROUTINE MAINTENANCE           | \$0.280            | \$0.280            |
| FDOT   | DT4510752     | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN S)   | LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN S)   |      |    | ROUTINE MAINTENANCE           | \$0.400            | \$0.400            |
| FDOT   | DT4510771     | DRAINAGE CLEANING MIAMI-DADE COUNTY                     | DRAINAGE CLEANING MIAMI-DADE COUNTY                     |      |    | ROUTINE MAINTENANCE           | \$0.250            | \$0.250            |
| FDOT   | DT4510772     | DRAINAGE CLEANING MIAMI-DADE COUNTY                     | DRAINAGE CLEANING MIAMI-DADE COUNTY                     |      |    | ROUTINE MAINTENANCE           | \$0.250            | \$0.250            |
| FDOT   | DT4510781     | DISTRICTWIDE MAINTENANCE OF TRAFFIC                     | DISTRICTWIDE MAINTENANCE OF TRAFFIC                     |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4510782     | DISTRICTWIDE MAINTENANCE OF TRAFFIC                     | DISTRICTWIDE MAINTENANCE OF TRAFFIC                     |      |    | ROUTINE MAINTENANCE           | \$0.100            | \$0.100            |
| FDOT   | DT4510881     | DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE    | DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE    |      |    | ROUTINE MAINTENANCE           | \$0.150            | \$0.150            |
| FDOT   | DT4514121     | BISCAYNE BLUEWAY TRAIL                                  | BISCAYNE BLUEWAY TRAIL                                  |      |    | BIKE PATH/TRAIL               | \$1.855            | \$1.855            |
| FDOT   | DT4515221     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT   | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT   |      |    | PRELIMINARY ENGINEERING       | \$1.010            | \$1.010            |
| FDOT   | DT4515222     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT   | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT   |      |    | PRELIMINARY ENGINEERING       | \$0.535            | \$0.535            |
| FDOT   | DT4516581     | SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT         | SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT         |      |    | PEDESTRIAN SAFETY IMPROVEMENT | \$0.988            | \$0.988            |
| FDOT   | DT4516611     | BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II             | BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II             |      |    | BIKE PATH/TRAIL               | \$2.666            | \$2.666            |



| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.210 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.560 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.900 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.900 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.006 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.124 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.185 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.266 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.280 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.100 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.855 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.010 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.535 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.988 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.666 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                | Facility                                                                    | From | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|------|----|-------------------------------|--------------------|--------------------|
| FDOT   | DT4516831     | CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I                            | CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I                            |      |    | BIKE LANE/SIDEWALK            | \$1.111            | \$1.111            |
| FDOT   | DT4516841     | PEDESTRIAN SYSTEM ENHANCEMENTS                                              | PEDESTRIAN SYSTEM ENHANCEMENTS                                              |      |    | LIGHTING                      | \$1.185            | \$1.185            |
| FDOT   | DT4521531     | DISTRICTWIDE NPDES MS4 MISCELLANEOUS DRAINAGE & TECH CONSULTANT SERVICES    | DISTRICTWIDE NPDES MS4 MISCELLANEOUS DRAINAGE & TECH CONSULTANT SERVICES    |      |    | DRAINAGE IMPROVEMENTS         | \$1.200            | \$1.200            |
| FDOT   | DT4521532     | DISTRICT 6 - NPDES MS4 MISCELLANEOUS DRAINAGE & TECH CONSULTANT SERVICES    | DISTRICT 6 - NPDES MS4 MISCELLANEOUS DRAINAGE & TECH CONSULTANT SERVICES    |      |    | DRAINAGE IMPROVEMENTS         | \$0.850            | \$0.850            |
| FDOT   | DT4522031     | DISTRICT 6 - ELECTRIC VEHICLE CHARGING PROGRAM PHASE II                     | DISTRICT 6 - ELECTRIC VEHICLE CHARGING PROGRAM PHASE II                     |      |    | ELECTRIC VEHICLE CHARGING     | \$2.400            | \$2.400            |
| FDOT   | DT4525832     | INLET TOP REPLACEMENT                                                       | INLET TOP REPLACEMENT                                                       |      |    | DRAINAGE IMPROVEMENTS         | \$0.300            | \$0.300            |
| FDOT   | DT4531612     | DISTRICTWIDE MAINTENANCE OF TRAFFIC                                         | DISTRICTWIDE MAINTENANCE OF TRAFFIC                                         |      |    | ROUTINE MAINTENANCE           | \$0.150            | \$0.150            |
| FDOT   | DT4531631     | DISTRICTWIDE RIGHT-OF-WAY MONUMENTATION CONSULTANT CONTRACT                 | DISTRICTWIDE RIGHT-OF-WAY MONUMENTATION CONSULTANT CONTRACT                 |      |    | PRELIMINARY ENGINEERING       | \$0.305            | \$0.305            |
| FDOT   | DT4531641     | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT                       | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT                       |      |    | PRELIMINARY ENGINEERING       | \$1.387            | \$1.387            |
| FDOT   | DT4531651     | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT                       | DISTRICTWIDE RIGHT-OF-WAY MAP UPDATES AND DEVELOPMENT                       |      |    | PRELIMINARY ENGINEERING       | \$1.278            | \$1.278            |
| FDOT   | DT4533141     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT                       | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT                       |      |    | PRELIMINARY ENGINEERING       | \$0.715            | \$0.715            |
| FDOT   | DT4533171     | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT                       | DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY CONSULTANT                       |      |    | PRELIMINARY ENGINEERING       | \$0.460            | \$0.460            |
| FDOT   | DT4533881     | STRIPING MIAMI-DADE COUNTY                                                  | STRIPING MIAMI-DADE COUNTY                                                  |      |    | ROUTINE MAINTENANCE           | \$0.325            | \$0.325            |
| FDOT   | DT4533931     | HERBICIDE MIAMI-DADE COUNTYWIDE                                             | HERBICIDE MIAMI-DADE COUNTYWIDE                                             |      |    | PERIODIC MAINTENANCE          | \$0.058            | \$0.058            |
| FDOT   | DT4534501     | GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY               | GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY               |      |    | ROUTINE MAINTENANCE           | \$1.200            | \$1.200            |
| FDOT   | DT4538731     | NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 6)                          | NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 6)                          |      |    | SAFETY PROJECT                | \$0.150            | \$0.150            |
| FDOT   | DT4540091     | DISTRICT 6 - NORTH DADE YARD / MAINTENANCE-AUDITORIUM PARTITION REPLACEMENT | DISTRICT 6 - NORTH DADE YARD / MAINTENANCE-AUDITORIUM PARTITION REPLACEMENT |      |    | FIXED CAPITAL OUTLAY          | \$0.025            | \$0.025            |

| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$1.111 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.185 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.850 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.305 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.387 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.278 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.715 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.460 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.325 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.058 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.025 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                       | Facility                                                           | From                      | To                        | Project Description / Details   | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------|---------------------------|---------------------------------|--------------------|--------------------|
| FDOT   | DT4540231     | MIAMI DISTRICT HEADQUARTERS / CONSTRUCTION BLDG. EXTERIOR PAINTING | MIAMI DISTRICT HEADQUARTERS / CONSTRUCTION BLDG. EXTERIOR PAINTING |                           |                           | FIXED CAPITAL OUTLAY            | \$0.050            | \$0.050            |
| FDOT   | TA4241474     | MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS       | MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS       |                           |                           | INTERMODAL HUB CAPACITY         | \$2.508            | \$2.508            |
| FDOT   | TA4486561     | MIAMI-DADE DTPW - NW 27TH AVE / COUNTYLINE RD STATION IMPROVEMENTS | MIAMI-DADE DTPW - NW 27TH AVE / COUNTYLINE RD STATION IMPROVEMENTS |                           |                           | INTERMODAL HUB CAPACITY         | \$4.500            | \$4.500            |
| FDOT   | DT4459841     | Golden Glades Truck Travel Center                                  | Golden Glades Interchange East Lot                                 | Golden Glades Interchange | Golden Glades Interchange | Truck parking and travel center | \$15.480           | \$0.000            |

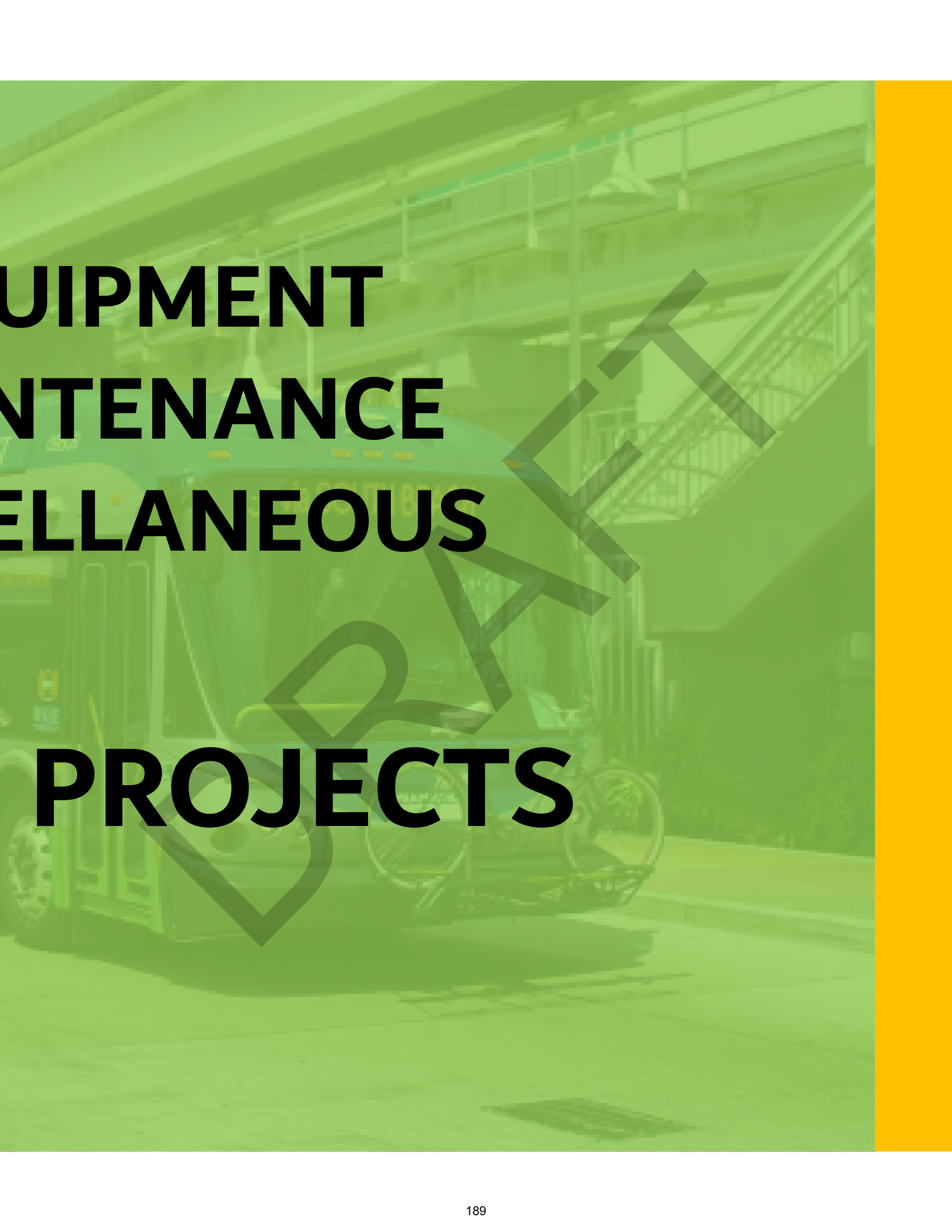
| Priority I (2026-2030) |     |         |     | Priority II (2031-2035) |     |          |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|---------|-----|-------------------------|-----|----------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI  | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.050 |     |                         |     |          |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.508 |     |                         |     |          |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.500 |     |                         |     |          |     |                          |     |         |     |                         |     |         |     |
|                        |     |         |     |                         |     | \$15.480 |     |                          |     |         |     |                         |     |         |     |

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# **EQUIPMENT MAINTENANCE AND VARIETAS PROJECTS**

| Agency | Project Index | Project Name                                               | Facility                                                   | From         | To            | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|------------------------------------------------------------|------------------------------------------------------------|--------------|---------------|-------------------------------|--------------------|--------------------|
| DTPW   | PW000017      | Beautification Improvements                                | Beautification Improvements                                |              |               |                               | \$13.840           | \$13.840           |
| DTPW   | PW000019      | Guardrail Safety Improvements                              | Guardrail Safety Improvements                              |              |               |                               | \$1.200            | \$1.200            |
| DTPW   | PW000021      | Pavement Markings Contract                                 | Pavement Markings Contract                                 |              |               | Pavement Markings Contract    | \$2.168            | \$2.168            |
| DTPW   | PW000023      | Maintenance of Roads and Bridges                           | Maintenance of Roads and Bridges                           |              |               |                               | \$2.000            | \$2.000            |
| DTPW   | PW000029      | Street Lighting Maintenance                                | Street Lighting Maintenance                                |              |               |                               | \$2.740            | \$2.740            |
| DTPW   | PW000102      | Traffic Control Devices (Equip.& Mat.)                     | Traffic Control Devices (Equip.& Mat.)                     |              |               |                               | \$3.000            | \$3.000            |
| DTPW   | PW000104      | Special Taxing District                                    | Special Taxing District                                    |              |               | Special Taxing District       | \$2.736            | \$2.736            |
| DTPW   | PW000106      | Local Grant Match for TPO                                  | Local Grant Match for TPO                                  |              |               |                               | \$5.560            | \$5.560            |
| DTPW   | PW000107      | Pavement Markings Crew                                     | Pavement Markings Crew                                     |              |               | Pavement Markings Crew        | \$2.400            | \$2.400            |
| DTPW   | PW000110      | Traffic Signal Materials                                   | Traffic Signal Materials                                   |              |               |                               | \$6.400            | \$6.400            |
| DTPW   | PW000111      | Capitalization of Traffic Signals & Signs Crew             | Capitalization of Traffic Signals & Signs Crew             |              |               |                               | \$19.972           | \$19.972           |
| DTPW   | PW000113      | Road & Bridge Emergency Bridge Repairs / Imprv. / Painting | Road & Bridge Emergency Bridge Repairs / Imprv. / Painting |              |               |                               | \$1.200            | \$1.200            |
| DTPW   | PW000114      | ADA Hotline Projects                                       | ADA Hotline Projects                                       |              |               |                               | \$2.000            | \$2.000            |
| DTPW   | PW000117      | Secondary Gas-Road and Bridge Maintenance                  | Secondary Gas-Road and Bridge Maintenance                  |              |               |                               | \$0.576            | \$0.576            |
| DTPW   | PW0001227     | SW 147 Avenue                                              | SW 147 Avenue                                              | SW 72 Street | SW 56 Street  | Resurfacing                   | \$0.750            | \$0.750            |
| DTPW   | PW0001278A    | SW 136 Street and SW 142 Avenue                            | SW 136 Street and SW 142 Avenue                            |              |               | Traffic signal                | \$0.790            | \$0.790            |
| DTPW   | PW0001343     | SW 109 Avenue and SW 184 Street                            | SW 109 Avenue and SW 184 Street                            |              |               | Traffic signal                | \$0.622            | \$0.622            |
| DTPW   | PW0001344     | SW 162 Avenue and SW 136 Street                            | SW 162 Avenue and SW 136 Street                            |              |               | Traffic signal                | \$0.620            | \$0.620            |
| DTPW   | PW0001403     | Brickell Bay Drive and SE 12 Street                        | Brickell Bay Drive and SE 12 Street                        |              |               | Traffic signal                | \$0.598            | \$0.598            |
| DTPW   | PW0001413     | Mast Arm Upgrades                                          | Mast Arm Upgrades                                          |              |               | Mast arm upgrades             | \$0.522            | \$0.522            |
| DTPW   | PW0001415     | Advanced Traffic Management System                         | Advanced Traffic Management System                         |              |               | ATMS                          | \$6.220            | \$6.220            |
| DTPW   | PW0001416     | Advanced Traffic Management System                         | Advanced Traffic Management System                         |              |               | ATMS                          | \$12.194           | \$12.194           |
| DTPW   | PW0001417     | Advanced Traffic Management System                         | Advanced Traffic Management System                         |              |               | ATMS                          | \$8.964            | \$8.964            |
| DTPW   | PW0001418     | Advanced Traffic Management System                         | Advanced Traffic Management System                         |              |               | ATMS                          | \$18.604           | \$18.604           |
| DTPW   | PW0001419     | Advanced Traffic Management System                         | Advanced Traffic Management System                         |              |               | ATMS                          | \$33.601           | \$33.601           |
| DTPW   | PW0001426     | Engineering Administration                                 | Engineering Administration                                 |              |               | Administration                | \$1.922            | \$1.922            |
| DTPW   | PW0001427     | Engineering Administration                                 | Engineering Administration                                 |              |               | Administration                | \$1.785            | \$1.785            |
| DTPW   | PW0001430     | Continuing Program Projects                                | Continuing Program Projects                                |              |               |                               | \$4.493            | \$4.493            |
| DTPW   | PW0001431     | Continuing Program Projects                                | Continuing Program Projects                                |              |               |                               | \$63.991           | \$63.991           |
| DTPW   | PW0001432     | Continuing Program Projects                                | Continuing Program Projects                                |              |               |                               | \$47.195           | \$47.195           |
| DTPW   | PW0001433     | Continuing Program Projects                                | Continuing Program Projects                                |              |               |                               | \$2.031            | \$2.031            |
| DTPW   | PW0001434     | Continuing Program Projects                                | Continuing Program Projects                                |              |               |                               | \$4.565            | \$4.565            |
| DTPW   | PW0001444     | NE 159 Street                                              | NE 159 Street                                              | NE 8 Avenue  | NE 22 Avenue  | Resurfacing                   | \$0.919            | \$0.919            |
| DTPW   | PW0001447     | NE 2 Avenue and NE 46 Street                               | NE 2 Avenue and NE 46 Street                               |              |               | Traffic signal                | \$0.890            | \$0.890            |
| DTPW   | PW0001450     | NW 22 Avenue                                               | NW 22 Avenue                                               | NW 62 Street | NW 103 Street | Resurfacing                   | \$2.844            | \$2.844            |
| DTPW   | PW0001451     | SW 37 Avenue                                               | SW 37 Avenue                                               | SW 24 Street | SW 8 Street   | Resurfacing                   | \$0.825            | \$0.825            |
| DTPW   | PW0001453     | SW 127 Avenue and SW 47 Street                             | SW 127 Avenue and SW 47 Street                             |              |               | Traffic signal                | \$0.650            | \$0.650            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$13.840 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.168  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.740  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.736  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.560  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$19.972 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.576  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.790  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.622  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.620  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.598  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.522  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.220  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.194 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$8.964  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$18.604 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$33.601 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.922  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.785  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.493  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$63.991 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$47.195 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.031  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.565  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.919  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.890  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.844  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.825  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.650  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                              | Facility                                                                  | From              | To                    | Project Description / Details         | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------|-----------------------|---------------------------------------|--------------------|--------------------|
| DTPW   | PW0001454     | NW 82 Avenue and NW 8 Street and NW 10 Street                             | NW 82 Avenue and NW 8 Street and NW 10 Street                             |                   |                       | Traffic signal                        | \$0.194            | \$0.194            |
| DTPW   | PW0001455     | Ponce de Leon Road/Maynada Street                                         | Ponce de Leon Road/Maynada Street                                         | SW 88 Street      | US-1                  | Resurfacing                           | \$0.710            | \$0.710            |
| DTPW   | PW0001456     | SW 328 Street                                                             | SW 328 Street                                                             | SW 117 Avenue     | SW 97 Avenue          | Resurfacing                           | \$0.150            | \$0.150            |
| DTPW   | PW0001460     | SW 102 Avenue and SW 216 Street                                           | SW 102 Avenue and SW 216 Street                                           |                   |                       | Traffic signal                        | \$0.752            | \$0.752            |
| DTPW   | PW0001461     | SW 152 Street and SW 152 Avenue                                           | SW 152 Street and SW 152 Avenue                                           |                   |                       | Traffic signal                        | \$0.273            | \$0.273            |
| DTPW   | PW0001485     | Douglas Road Extension                                                    | Douglas Road Extension                                                    | NW 119 Street     | NW 135 Street         | Resurfacing                           | \$0.630            | \$0.630            |
| DTPW   | PW0001486     | Highland Lakes Boulevard                                                  | Highland Lakes Boulevard                                                  | Ives Dairy Road   | NE 215 Street         | Resurfacing                           | \$0.280            | \$0.280            |
| DTPW   | PW0001487     | Memorial Highway                                                          | Memorial Highway                                                          | NW 135 Street     | NW 154 Street         | Resurfacing                           | \$0.455            | \$0.455            |
| DTPW   | PW0001488     | Harriet Tubman Highway                                                    | Harriet Tubman Highway                                                    | NW 163 Street     | NW 174 Street         | Resurfacing                           | \$0.750            | \$0.750            |
| DTPW   | PW0001489     | NE 10 Avenue                                                              | NE 10 Avenue                                                              | NE 79 Street      | NW 87 Street          | Resurfacing                           | \$0.175            | \$0.175            |
| DTPW   | PW0001490     | NE 12 Avenue                                                              | NE 12 Avenue                                                              | NE 196 Street     | NE 215 Street         | Resurfacing                           | \$0.438            | \$0.438            |
| DTPW   | PW0001491     | NW 17 Avenue                                                              | NW 17 Avenue                                                              | SR 112            | NW 79 Street          | Resurfacing                           | \$1.094            | \$1.094            |
| DTPW   | PW0001492     | NW/NE 46 Street                                                           | NW/NE 46 Street                                                           | NW 17 Avenue      | NE 2 Avenue           | Resurfacing                           | \$1.050            | \$1.050            |
| DTPW   | PW000330      | Advanced Traffic Mngmnt. System (A.T.M.S.)                                | Advanced Traffic Mngmnt. System (A.T.M.S.)                                |                   |                       | ATMS to provide improved traffic flow | \$0.325            | \$0.325            |
| DTPW   | PW000982      | NE 2 Avenue and NE 36 Street                                              | NE 2 Avenue and NE 36 Street                                              |                   |                       | Intersection improvement              | \$0.564            | \$0.564            |
| DTPW   | PWMIFABP0004  | North Miami Avenue                                                        | North Miami Avenue                                                        | N 24 Street       | N 25 Street           | Mid-block intersection improvement    | \$0.053            | \$0.053            |
| DTPW   | PWMIFABP0005  | NW 17 Avenue                                                              | NW 17 Avenue                                                              | NW 30 Street      | NW 35 Street          | Mid-block intersection improvement    | \$0.014            | \$0.014            |
| DTPW   | PWMIFABP0006  | NW 22 Avenue                                                              | NW 22 Avenue                                                              | NW 33 Street      | NW 34 Street          | Mid-block intersection improvement    | \$0.171            | \$0.171            |
| DTPW   | TA000100      | MDT - DADE / MONROE EXPRESS BUS ROUTE                                     | MDT - DADE / MONROE EXPRESS BUS ROUTE                                     | FROM FLORIDA CITY | TO MARATHON (MM 50.0) | COMMUTER TRANS ASSISTANCE             | \$5.400            | \$5.400            |
| DTPW   | TA000104      | MDT - BUS AND BUS FACILITIES                                              | MDT - BUS AND BUS FACILITIES                                              |                   |                       | CAPITAL FOR FIXED ROUTE               | \$0.835            | \$0.835            |
| DTPW   | TA11          | Greenline Track Component Replacement                                     | Greenline Track Component Replacement                                     |                   |                       | Operations & Maintenance              | \$50.000           | \$50.000           |
| DTPW   | TA201926      | FTA Section 5324 Emergency Relief Resilience Hurricane Irma               | FTA Section 5324 Emergency Relief Resilience Hurricane Irma               |                   |                       | Emergency Relief                      | \$12.170           | \$12.170           |
| DTPW   | TA3000914     | RAIL PIER AND COATING (CIP022)                                            | RAIL PIER AND COATING (CIP022)                                            |                   |                       | Operations & Maintenance              | \$0.429            | \$0.429            |
| DTPW   | TA3000916     | SEAL GLAND REHABILITATION (CIP022)                                        | SEAL GLAND REHABILITATION (CIP022)                                        |                   |                       | Operations & Maintenance              | \$0.365            | \$0.365            |
| DTPW   | TA3000918     | COVERBOARD REPLACEMENT (CIP022)                                           | COVERBOARD REPLACEMENT (CIP022)                                           |                   |                       | Operations & Maintenance              | \$2.000            | \$2.000            |
| DTPW   | TA3001034     | ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)                           | ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)                           |                   |                       |                                       | \$5.491            | \$5.491            |
| DTPW   | TA3001035     | METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)                 | METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)                 |                   |                       | Station Improvements                  | \$61.017           | \$61.017           |
| DTPW   | TA3001037     | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) |                   |                       | Operations & Maintenance              | \$3.473            | \$3.473            |
| DTPW   | TA3001039     | METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)                | METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)                |                   |                       | Operations & Maintenance              | \$10.798           | \$10.798           |
| DTPW   | TA3001046     | CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)                      | CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)                      |                   |                       | Alternative Fuel                      | \$5.866            | \$5.866            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.194  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.710  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.752  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.273  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.630  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.280  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.455  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.750  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.175  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.438  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.094  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.050  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.325  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.564  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.053  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.014  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.171  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.400  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.835  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$50.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.170 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.429  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.365  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.491  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$61.017 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.473  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$10.798 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.866  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                            | Facility                                                                | From                        | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------|----|-------------------------------|--------------------|--------------------|
| DTPW   | TA3001342     | DISASTER RECOVERY CONTROL CENTER (CIP170)                               | DISASTER RECOVERY CONTROL CENTER (CIP170)                               |                             |    | Safety & Security             | \$0.493            | \$0.493            |
| DTPW   | TA3001343     | METRORAIL CENTRAL CONTROL UPGRADE (CIP019)                              | METRORAIL CENTRAL CONTROL UPGRADE (CIP019)                              | 111 NW 1 Street             |    | Operations & Maintenance      | \$0.422            | \$0.422            |
| DTPW   | TA3001382     | TRI-RAIL STATION POWER SUB-STATION (IRP268)                             | TRI-RAIL STATION POWER SUB-STATION (IRP268)                             |                             |    | Operations & Maintenance      | \$12.676           | \$12.676           |
| DTPW   | TA3001384     | GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)                             | GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)                             |                             |    | Operations & Maintenance      | \$31.687           | \$31.687           |
| DTPW   | TA3001385     | METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249)                      | METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249)                      |                             |    | Operations & Maintenance      | \$41.400           | \$41.400           |
| DTPW   | TA3001387     | METROMOVER FIRE PANEL UPGRADE (CIP172)                                  | METROMOVER FIRE PANEL UPGRADE (CIP172)                                  |                             |    | Operations & Maintenance      | \$0.001            | \$0.001            |
| DTPW   | TA3001590     | MPO / TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES                        | MPO / TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES                        |                             |    | SMART Plan                    | \$1.200            | \$1.200            |
| DTPW   | TA3001663     | NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290)           | NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290)           |                             |    | Operations & Maintenance      | \$0.074            | \$0.074            |
| DTPW   | TA3001904     | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)                                 | MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)                                 | Rail, Mover and Bus Garages |    | Safety & Security             | \$0.001            | \$0.001            |
| DTPW   | TA3002263     | EMERGENCY BACKUP GENERATORS (IRP109)                                    | EMERGENCY BACKUP GENERATORS (IRP109)                                    |                             |    | Operations & Maintenance      | \$1.378            | \$1.378            |
| DTPW   | TA3002335     | TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)                      | TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)                      |                             |    | Operations & Maintenance      | \$3.917            | \$3.917            |
| DTPW   | TA3002474     | REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216) | REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216) |                             |    | Operations & Maintenance      | \$40.066           | \$40.066           |
| DTPW   | TA3002475     | HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)                        | HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)                        |                             |    | Operations & Maintenance      | \$6.781            | \$6.781            |
| DTPW   | TA3002544     | METRORAIL STATIONS SECURITY DOORS (IRP084)                              | METRORAIL STATIONS SECURITY DOORS (IRP084)                              |                             |    | Safety & Security             | \$0.124            | \$0.124            |
| DTPW   | TA3002564     | SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227)                       | SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227)                       |                             |    | Operations & Maintenance      | \$94.750           | \$94.750           |
| DTPW   | TA3002980     | METRORAIL BATHROOM REHABILITATION (IRP215)                              | METRORAIL BATHROOM REHABILITATION (IRP215)                              |                             |    | Station Improvements          | \$0.250            | \$0.250            |
| DTPW   | TA3002988     | RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)              | RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)              |                             |    | Operations & Maintenance      | \$0.375            | \$0.375            |
| DTPW   | TA3002992     | UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)             | UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)             |                             |    | Operations & Maintenance      | \$0.700            | \$0.700            |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$0.493  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.422  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.676 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$31.687 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$41.400 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.001  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.200  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.074  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.001  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$1.378  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$3.917  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$40.066 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.781  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.124  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$94.750 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.375  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.700  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                                  | Facility                                                                                    | From                                      | To | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|----|-------------------------------|--------------------|--------------------|
| DTPW   | TA3003575     | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSOVERS (CIP265) | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT NEW SWITCHES AND CROSSOVERS (CIP265) | Metromover                                |    | Operations & Maintenance      | \$65.564           | \$65.564           |
| DTPW   | TA3003856     | TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)                                   | TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)                                 |                                           |    | Operations & Maintenance      | \$0.015            | \$0.015            |
| DTPW   | TA3004835     | TRANSPORTATION SECURITY PROJECT - TBD                                                         | TRANSPORTATION SECURITY PROJECT - TBD                                                       |                                           |    | Safety & Security             | \$4.486            | \$4.486            |
| DTPW   | TA3005328     | REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)                   | REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)                 |                                           |    | Station Improvements          | \$0.625            | \$0.625            |
| DTPW   | TA3005329     | METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343)                       | METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343)                     |                                           |    | Safety & Security             | \$0.478            | \$0.478            |
| DTPW   | TA3005363     | DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)                                   | DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)                                 |                                           |    | Land acquisition/improvements | \$0.900            | \$0.900            |
| DTPW   | TA3005367     | TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)                                             | TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)                                           |                                           |    | Planning and design           | \$0.269            | \$0.269            |
| DTPW   | TA3005381     | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339)                                | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339)                              |                                           |    | Equipment replacement         | \$2.000            | \$2.000            |
| DTPW   | TA3006921     | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)                   | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)                 |                                           |    | Planning and design           | \$12.063           | \$12.063           |
| DTPW   | TA3006922     | THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338)                                 | THIRD RAIL ISOLATION DISCONNECT SWITCHES REPLACEMENT (IRP338)                               | Metrorail Palmetto Yard                   |    | Operations & Maintenance      | \$0.562            | \$0.562            |
| DTPW   | TA3007561     | MIC BUILDING ROOF REPLACEMENT (IRP361)                                                        | MIC BUILDING ROOF REPLACEMENT (IRP361)                                                      | 3845 NW 25th Street, Miami, Florida 33142 |    | Operations & Maintenance      | \$0.075            | \$0.075            |
| DTPW   | TA3007738     | REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)                              | REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)                            | 1501 NW 12th Avenue                       |    | Operations & Maintenance      | \$0.001            | \$0.001            |
| DTPW   | TA3008263     | Building Recertification Program                                                              | Building Recertification Program                                                            |                                           |    | Administrative                | \$6.000            | \$6.000            |
| DTPW   | TA68750       | MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)                                   | MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)                                 |                                           |    | Vehicle Replacement           | \$24.037           | \$24.037           |
| DTPW   | TA75706       | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)                                          | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)                                        |                                           |    | Construction                  | \$48.122           | \$48.122           |

| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$65.564 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.015  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$4.486  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.625  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.478  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.900  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.269  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$12.063 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.562  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.075  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.001  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.000  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$24.037 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$48.122 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

| Agency | Project Index | Project Name                                                                   | Facility                                                                       | From                          | To                             | Project Description / Details | YoE Cost Million\$ | TIP Cost Million\$ |
|--------|---------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------|--------------------|
| DTPW   | TAS30000139   | METRORAIL STATIONS REFURBISHMENT                                               | METRORAIL STATIONS REFURBISHMENT                                               |                               |                                | STATION RENEWAL               | \$58.794           | \$58.794           |
| DTPW   | TAS3001005    | GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM                              | GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM                              |                               |                                | SAFETY EQUIPMENT              | \$2.204            | \$2.204            |
| DTPW   | TAS3001017    | UNDERFLOOR RAIL WHEEL TRUING MACHINE                                           | UNDERFLOOR RAIL WHEEL TRUING MACHINE                                           |                               |                                | EQUIPMENT                     | \$16.630           | \$16.630           |
| DTPW   | TAS3001036    | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)                | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)                | GOLDEN GLADES                 |                                | SAFETY PROJECTS CONSTRUCTION  | \$0.792            | \$0.792            |
| DTPW   | TAS3001049    | PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN                         | PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN                         |                               |                                | PROJECT DEVELOPMENT           | \$5.625            | \$5.625            |
| DTPW   | TAS3001051    | AC UNITS SUBSTATIONS                                                           | AC UNITS SUBSTATIONS                                                           |                               |                                | EQUIPMENT                     | \$0.765            | \$0.765            |
| DTPW   | TAS3002114    | GOLDEN GLADES BIKE AND PEDESTRIAN CONNECTOR 'SUNSHINE STATION' (CIP195)        | GOLDEN GLADES BIKE AND PEDESTRIAN CONNECTOR 'SUNSHINE STATION' (CIP195)        | GOLDEN GLADES                 |                                | SAFETY PROJECTS CONSTRUCTION  | \$6.343            | \$6.343            |
| DTPW   | TAS3002401    | VISION ZERO PROJECTS                                                           | VISION ZERO PROJECTS                                                           |                               |                                | SAFETY PROJECTS CONSTRUCTION  | \$7.744            | \$7.744            |
| DTPW   | TAS3002469    | VANPOOL PROGRAM                                                                | VANPOOL PROGRAM                                                                |                               |                                | VANPOOL SERVICES              | \$6.875            | \$6.875            |
| DTPW   | TAS3002562    | TOD MASTER PLAN FOR THE SOUTH CORRIDOR                                         | TOD MASTER PLAN FOR THE SOUTH CORRIDOR                                         | SW 344 ST                     | DADELAND SOUTH STATION         | PROJECT DEVELOPMENT           | \$0.150            | \$0.150            |
| DTPW   | TAS3002956    | TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)                                | TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)                                | Washington Avenue / Dade BLVD | NE 41st Street / NE 2nd Avenue | TOD master plan               | \$0.300            | \$0.300            |
| DTPW   | TAS3003135    | DOWNTOWN INTERMODAL TERMINAL                                                   | DOWNTOWN INTERMODAL TERMINAL                                                   | Downtown Government Center    | Downtown Government Center     | Capital improvement           | \$33.690           | \$33.690           |
| DTPW   | TAS3003575    | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT                         | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT                         | Downtown Government Center    | 50 NE 15TH ST                  | Maintenance                   | \$65.564           | \$65.564           |
| DTPW   | TAS3004616    | UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES | UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES | Palmetto Metrorail Station    | Palmetto Metrorail Station     | Operations & Maintenance      | \$0.250            | \$0.250            |



| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$58.794 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$2.204  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$16.630 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.792  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$5.625  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.765  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.343  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$7.744  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$6.875  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.150  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.300  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$33.690 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$65.564 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.250  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |



EQ  
MAIN  
MISC  
OTHER AG  
AVIATION  
SEAPORT  
TRIBAL LAN



# EQUIPMENT MAINTENANCE MISCELLANEOUS EMERGENCY PROJECTS

## IDS

| Agency   | Project Index | Project Name                                   | Facility                           | From                          | To              | Project Description / Details                                                                                                     | YoE Cost Million\$ | TIP Cost Million\$ |
|----------|---------------|------------------------------------------------|------------------------------------|-------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| AVIATION | APX009A       | OPF 09L/27R Runway and Lighting Rehabilitation | OPF Runway 9/27                    | OPF Runway 9/27               | OPF Runway 9/27 | Pavement rehabilitation of Runway 09L-27R, sections of parallel Taxiway N, sections of perpendicular Taxiways J, G, F, C, H and E | \$10.948           | \$10.948           |
| SEAPORT  | SP2000000131  | Gantry Cranes                                  | Danter B. Fascell                  |                               |                 | Gantry Cranes                                                                                                                     | \$81.500           | \$81.500           |
| SEAPORT  | SP641540      | Federal Inspection Facility                    | Federal Inspection Facility        | Dante B. Fascell<br>PORTMIAMI | PORTMIAMI       | Federal Inspection Facility                                                                                                       | \$39.000           | \$39.000           |
| SEAPORT  | SP6430061     | Construction Supervision                       | Danter B. Fascell                  |                               |                 |                                                                                                                                   | \$52.219           | \$52.219           |
| Tribal   | TBS50PL262    | Miccosukee Transportation Planning             | Miccosukee Transportation Planning |                               |                 | Transportation Planning                                                                                                           | \$0.080            | \$0.080            |

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| Priority I (2026-2030) |     |          |     | Priority II (2031-2035) |     |         |     | Priority III (2036-2040) |     |         |     | Priority IV (2041-2050) |     |         |     |
|------------------------|-----|----------|-----|-------------------------|-----|---------|-----|--------------------------|-----|---------|-----|-------------------------|-----|---------|-----|
| PD&E/<br>Design        | ROW | CST/CEI  | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M | PD&E/<br>Design          | ROW | CST/CEI | O&M | PD&E/<br>Design         | ROW | CST/CEI | O&M |
|                        |     | \$10.948 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$81.500 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$39.000 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$52.219 |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |
|                        |     | \$0.080  |     |                         |     |         |     |                          |     |         |     |                         |     |         |     |

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# TP



## Miami-Dade Transportation Planning Organization

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