

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name   | Type of Work              | LRTP Ref    | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number           |                              |             |             |             |   |
|-------------------|---|---------------------------|-------------|-----------------------|------------------------------|-------------------|------------------------------------|------------------------------|-------------|-------------|-------------|---|
| Agency Project No | Detailed Project Description  |                           |             |                       |                              |                   |                                    |                              |             |             |             |   |
|                   | Status  | Comments                  |             |                       |                              |                   |                                    |                              |             |             |             |   |
| TA000100          | MDT - DADE / MONROE EXPRESS BUS ROUTE   | COMMUTER TRANS ASSISTANCE | 06-09       | \$12,978              | \$6,147                      |                   | 4180513, 4180514                   |                              |             |             |             |   |
| 000100            | Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0) |                           |             |                       |                              |                   |                                    |                              |             |             |             |   |
|                   | Operations  |                           |             |                       |                              | Activity /Phase   | Funding Source                     | Proposed Funding (in \$000s) |             |             |             |   |
|                   |   | 2023 - 2024               | 2024 - 2025 | 2025 - 2026           | 2026 - 2027                  |                   |                                    | 2027 - 2028                  |             |             |             |   |
|                   |   |                           |             |                       |                              | OPERATIONS        | DPTO                               | 900                          | 900         | 900         | 900         | 0 |
|                   |   |                           |             |                       |                              | OPERATIONS        | PTP                                | 900                          | 900         | 900         | 900         | 0 |
| TA000104          | MDT - BUS AND BUS FACILITIES  | CAPITAL FOR FIXED ROUTE   | 07-06       | \$31,805              | \$17,783                     |                   | 4368881, 4409231, 4424461, 4424501 |                              |             |             |             |   |
| 000104            | Bus Operations fixed service routes   |                           |             |                       |                              |                   |                                    |                              |             |             |             |   |
|                   |   |                           |             |                       | Activity /Phase              | Funding Source    | Proposed Funding (in \$000s)       |                              |             |             |             |   |
|                   | Prior years FM # 4368861, 4387371, 4409081, 4451591; OMB# P671560                             |                           |             |                       |                              |                   | 2023 - 2024                        | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|                   |   |                           |             |                       |                              | CAPITAL           | PTP                                | 4,877                        | 835         | 0           | 0           | 0 |

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|------|--|----------------|-------|-----------|-----------|-----------------|---|------------------------------|-------------|-------------|-------------|-------------|
| TA11 | METRORAIL - TRACK AND GUIDEWAY PROJECTS  | MAINTENANCE    | 07-06 | \$212,848 | \$143,255 |                 | 4368891, 4409321, 4409221, 4424491, 4451641 |                              |             |             |             |             |
| 11   | Rail and Mover Preventative Maintenance. Prior year FM #'s 4349801, 4349811, 4387361 |                |       |           |           |                 |   |                              |             |             |             |             |
|      | Ongoing  | OMB # P6710900 |       |           |           | Activity /Phase | Funding Source                              | Proposed Funding (in \$000s) |             |             |             |             |
|      |  |                |       |           |           |                 |   | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|      |  |                |       |           |           | CAPITAL         | PTP   | 13,000                       | 21,070      | 0           | 0           | 0           |

|      |                           |  |       |         |         |                 |                                    |                              |             |             |             |             |
|------|---------------------------|--|-------|---------|---------|-----------------|------------------------------------|------------------------------|-------------|-------------|-------------|-------------|
| TA12 | Kendall Corridor (RT 288) | Urban Corridor Improvements  | 07-06 | \$3,165 | \$2,763 |                 | 4225292, 4225293, 4225294, 4225295 |                              |             |             |             |             |
| 12   | Kendall Cruiser (RT 288)  |  |       |         |         |                 |                                    |                              |             |             |             |             |
|      | Operations                | From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751 |       |         |         | Activity /Phase | Funding Source                     | Proposed Funding (in \$000s) |             |             |             |             |
|      |                           |  |       |         |         |                 |                                    | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|      |                           |  |       |         |         | OPERATIONS      | DPTO                               | 550                          | 429         | 0           | 0           | 0           |

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|                   | Status   | Comments  |             |                       |                              |                   |                              |   |   |   |   |   |
| TA14              | Flagler MAX RTE 51 Operating Assistance  | Urban Corridor Improvements   | 07-06       | \$5,201               | \$7,297                      |                   | 4309531,4309532,4309533      |   |   |   |   |   |
| 14                | Flagler corridor   |   |             |                       |                              |                   |                              |   |   |   |   |   |
|                   | Operations   | Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741 |             |                       | Activity /Phase              | Funding Source    | Proposed Funding (in \$000s) |   |   |   |   |   |
|                   |  | 2023 - 2024   | 2024 - 2025 | 2025 - 2026           | 2026 - 2027                  | 2027 - 2028       |                              |   |   |   |   |   |
| OPERATIONS        |  |   |             |                       |                              | DPTO              | 634                          | 0 | 0 | 0 | 0 | 0 |
| TA19              | North Corridor (NW 27 Ave) Unity Station   | Construction of Transit Center with park and ride                                     | 07-12       | \$5,049               | \$5,642                      |                   | 4280115                      |   |   |   |   |   |
| 19                | Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years |   |             |                       |                              |                   |                              |   |   |   |   |   |
|                   | Negotiations with the selected developer are on-going  | Project completion scheduled for 2021   |             |                       | Activity /Phase              | Funding Source    | Proposed Funding (in \$000s) |   |   |   |   |   |
|                   |  | 2023 - 2024   | 2024 - 2025 | 2025 - 2026           | 2026 - 2027                  | 2027 - 2028       |                              |   |   |   |   |   |
|                   |  | CAPITAL   | DPTO        | 0                     | 0                            | 0                 | 0                            | 0 | 0 |   |   |   |
| CAPITAL           | DDR  | 0   | 0           | 0                     | 0                            | 0                 | 0                            |   |   |   |   |   |
| CAPITAL           | LF   | 0   | 0           | 0                     | 0                            | 0                 | 0                            |   |   |   |   |   |

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|          |  |   |                 |                |                              |             |             |             |             |
|----------|--|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA201921 | Miami-Dade DTPW I-75 Express Bus Service | Transit Service Demonstration                 | 07-06           | \$6,230        | \$1,640                      |             |             |             |             |
| 201921   | I-75 Express Bus Service                 |   |                 |                |                              |             |             |             |             |
|          |  | SMART Plan Bus Express Rapid Transit Route C. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|          |  |   |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|          |  |   | OPERATIONS      | DPTO           | 1,200                        | 1,260       | 1,320       | 1,380       | 0           |

|          |   |   |                 |                |                              |             |             |             |             |
|----------|---|---|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA201922 | Miami-Dade DTPW I-75 Express - New Bus Purchase | Purchase Vehicle/Equipment                    | 06-10           | \$3,360        | \$3,360                      |             | FM #4439882 |             |             |
| 201922   | New Bus Purchase for I-75 Express Bus Service   |   |                 |                |                              |             |             |             |             |
|          |   | SMART Plan Bus Express Rapid Transit Route C. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|          |   |   |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|          |   |   | CAPITAL         | DSBD           | 0                            | 0           | 0           | 0           | 0           |

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| Agency Project No | Detailed Project Description                                       |                            |          |                       |                              |                              |                          |                              |             |             |
|                   | Status   | Comments                   |          |                       |                              |                              |                          |                              |             |             |
| TA201924          | Miami-Dade DTPW South Dade Transitway Service Improvements Project | Purchase Vehicle/Equipment | 07-06    | \$19,252              | \$9,027                      |                              |                          |                              |             |             |
| 201924            | South Dade Transitway Service Improvements Project Bus Operations  |                            |          |                       |                              |                              |                          |                              |             |             |
|                   |  |                            |          |                       |                              | Activity /Phase              | Funding Source           |                              |             |             |
|                   |  |                            |          |                       |                              | Proposed Funding (in \$000s) |                          |                              |             |             |
|                   |  |                            |          |                       |                              | 2023 - 2024                  | 2024 - 2025              | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|                   |  |                            |          |                       |                              |                              |                          |                              |             |             |
| TA201926          | FTA Section 5324 Emergency Relief Resilience Hurricane Irma        | Emergency Relief           | 06-10    | \$1,440               | \$1,440                      |                              | 445357-1                 |                              |             |             |
| 201926            | FTA Funding for Hurricane Irma activities.                         |                            |          |                       |                              |                              |                          |                              |             |             |
|                   |  |                            |          |                       |                              | Activity /Phase              | Funding Source           | Proposed Funding (in \$000s) |             |             |
|                   |  |                            |          |                       |                              | 2023 - 2024                  | 2024 - 2025              | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|                   |  |                            |          |                       |                              | CAPITAL                      | FTA                      | 0                            | 0           | 0           |
|                   |  |                            |          |                       |                              | CAPITAL                      | LF                       | 0                            | 0           | 0           |

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|                   | Status   | Comments   |                       |                       |                              |                   |                          |             |             |  |  |
| TA2020156         | Kendall Corridor (SMART Plan)  | Planning   | 06-10                 | \$1,724               | \$1,293                      |                   |                          |             |             |  |  |
| 2020156           | The Kendall Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The Corridor is a 10 mile project from Dadeland North Metrorail Station west along SR 94/Kendall Drive/ SW 88th Street to approximately SW 167th Avenue. DTPW, as an operating agency, is directed to review and fully vet the project deliverables developed by FDOT. |  |                       |                       |                              |                   |                          |             |             |  |  |
|                   |  | OMB SITE S3002319                                    | Activity /Phase       | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |  |  |                       |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |  |  | PLANNING (SMART Plan) | FTA                   | 431                          | 0                 | 0                        | 0           | 0           |  |  |
| TA21              | MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)  | CAPITAL FOR FIXED ROUTE                              | 06-10                 | \$10,836              | \$10,836                     |                   | 4389701                  |             |             |  |  |
| 21                | Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.  |  |                       |                       |                              |                   |                          |             |             |  |  |
|                   | Bus Purchase   | The first 11 vehicles were accepted by DTPW Nov 2016 | Activity /Phase       | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |  |  |                       |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |  |  | CAPITAL               | LF                    | 0                            | 0                 | 0                        | 0           | 0           |  |  |
|                   |  |  | CAPITAL               | CIGP                  | 0                            | 0                 | 0                        | 0           | 0           |  |  |

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|      |   |                                     |       |         |         |                 |                |                              |             |             |             |             |
|------|---|-------------------------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA23 | MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER  | URBAN CORRIDOR IMPROVEMENTS         | 07-06 | \$7,308 | \$6,358 |                 | 4329341        |                              |             |             |             |             |
| 23   | Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center. |                                     |       |         |         |                 |                |                              |             |             |             |             |
|      | Operations  | Revenue service began November 2015 |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|      |   |                                     |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|      |   |                                     |       |         |         | OPERATIONS      | TOBD           | 450                          | 450         | 450         | 450         | 0           |

|      |  |   |       |          |          |                 |                |                              |             |             |             |             |
|------|--|---|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA24 | Palmetto Intermodal Terminal   | INTERMODAL HUB CAPACITY   | 07-06 | \$20,570 | \$20,570 |                 | 4353811        |                              |             |             |             |             |
| 24   | Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays. |   |       |          |          |                 |                |                              |             |             |             |             |
|      | Planning and ROW Acquisition   | ROW Acquisition for Expansion of Transit Center with Park - and - Ride; OMB SITE S3002129 |       |          |          | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|      |  |   |       |          |          |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
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|--|---|--------------|-------------|-----------------------|------------------------------|-------------------|--------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------------------|-----|-----|---|---|---|--------------|-------|-------|-----|---|---|
| Agency Project No  | Detailed Project Description                                    |              |             |                       |                              |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
|  | Status  | Comments     |             |                       |                              |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| TA3000175  | PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177) |              | 07-06       | \$16,524              | \$16,524                     |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| 3000175  |   |              |             |                       |                              | Activity /Phase   | Funding Source           |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| Proposed Funding (in \$000s)   |   |              |             |                       |                              |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
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|  | 2023 - 2024   | 2024 - 2025  | 2025 - 2026 | 2026 - 2027           | 2027 - 2028                  |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
|  |   |              |             |                       |                              |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| TA3000793  | PARKING GARAGES OVERHAUL (IRP145)                               |              | 07-06       | \$16,000              | \$5,512                      | 2024              |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| 3000793  |   |              |             |                       |                              | Activity /Phase   | Funding Source           |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| Proposed Funding (in \$000s)   |   |              |             |                       |                              |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
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|  | 2023 - 2024   | 2024 - 2025  | 2025 - 2026 | 2026 - 2027           | 2027 - 2028                  |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| PRELIMINARY ENGINEERING  | 442   | 286          | 0           | 0                     | 0                            |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |
| CONSTRUCTION   | 4,462   | 4,462        | 835         | 0                     | 0                            |                   |                          |  |             |             |             |             |             |                         |     |     |   |   |   |              |       |       |     |   |   |



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|           |                                |  |       |         |         |              |                              |                |             |             |             |             |
|-----------|--------------------------------|--|-------|---------|---------|--------------|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3000914 | RAIL PIER AND COATING (CIP022) |  | 07-06 | \$4,500 | \$4,490 | 2024         |                              |                |             |             |             |             |
| 3000914   |                                |  |       |         |         |              |                              |                |             |             |             |             |
|           |                                |  |       |         |         |              | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |                                |  |       |         |         |              | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |                                |  |       |         |         | CONSTRUCTION | PTP                          | 10             | 0           | 0           | 0           | 0           |

|           |                                    |  |       |         |         |              |                              |                |             |             |             |             |
|-----------|------------------------------------|--|-------|---------|---------|--------------|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3000916 | SEAL GLAND REHABILITATION (CIP022) |  | 07-06 | \$3,505 | \$3,495 | 2024         |                              |                |             |             |             |             |
| 3000916   |                                    |  |       |         |         |              |                              |                |             |             |             |             |
|           |                                    |  |       |         |         |              | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |                                    |  |       |         |         |              | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |                                    |  |       |         |         | CONSTRUCTION | PTP                          | 10             | 0           | 0           | 0           | 0           |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |                                 |  |       |          |          |              |                              |                |             |             |             |             |
|-----------|---------------------------------|--|-------|----------|----------|--------------|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3000918 | COVERBOARD REPLACEMENT (CIP022) |  | 07-06 | \$15,613 | \$13,389 | 2024         |                              |                |             |             |             |             |
| 3000918   |                                 |  |       |          |          |              |                              |                |             |             |             |             |
|           |                                 |  |       |          |          |              | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |                                 |  |       |          |          |              | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |                                 |  |       |          |          | CONSTRUCTION | PTP                          | 2,224          | 0           | 0           | 0           | 0           |

|           |  |  |       |          |          |  |                              |                |             |             |             |             |
|-----------|--|--|-------|----------|----------|--|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3001000 | INSTALL FARE COLLECTION CLOUD MIGRATION (IRP263) |  | 07-06 | \$13,792 | \$13,792 |  |                              |                |             |             |             |             |
| 3001000   |  |  |       |          |          |  |                              |                |             |             |             |             |
|           |  |  |       |          |          |  | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |  |  |       |          |          |  | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |  |  |       |          |          |  |                              |                |             |             |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001018 | TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170) |  | 07-06           | \$8,268        | \$8,268     |             |                              |             |             |
| 3001018   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  |                 |                |             |             |                              |             |             |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001025 | METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172) |  | 07-06           | \$3,831        | \$3,831     |             |                              |             |             |
| 3001025   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  |                 |                |             |             |                              |             |             |

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| TPO Project No    | Facility/Project Name                                 | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year       | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|---|--------------|-----------|-----------------------|------------------------------|-------------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                          |              |           |                       |                              |                         |                          |                              |             |             |             |             |
|                   | Status  | Comments     |           |                       |                              |                         |                          |                              |             |             |             |             |
| TA3001026         | CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128) |              | 07-06     | \$13,429              | \$13,399                     |                         |                          |                              |             |             |             |             |
| 3001026           |   |              |           |                       |                              | Activity /Phase         | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |              |           |                       |                              |                         |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              | RIGHT OF WAY            | PTP                      | 30                           | 0           | 0           | 0           | 0           |
| TA3001030         | NW 12 ST FROM SR 836 TO NW 114 AVE (CIP150)           |              | 07-06     | \$10,746              | \$1,008                      | 2024                    |                          |                              |             |             |             |             |
| 3001030           |   |              |           |                       |                              | Activity /Phase         | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |              |           |                       |                              |                         |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              | CONSTRUCTION            | PTP                      | 4,921                        | 4,310       | 477         | 0           | 0           |
|                   |   |              |           |                       |                              | PRELIMINARY ENGINEERING | PTP                      | 15                           | 15          | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name                                     | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |             |             |        |
|-------------------|---|--------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|--------|
| Agency Project No | Detailed Project Description                              |              |          |                       |                              |                   |                              |             |             |             |             |        |
|                   | Status  | Comments     |          |                       |                              |                   |                              |             |             |             |             |        |
| TA3001034         | ADDITIONAL ELEVATORS AT DADELAND NORTH (CIP063)           |              | 07-06    | \$9,131               | \$3,431                      | 2024              |                              |             |             |             |             |        |
| 3001034           |   |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |        |
|                   |   |              |          |                       | Activity /Phase              | Funding Source    | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |        |
|                   |   |              |          |                       |                              |                   | CONSTRUCTION                 | PTP         | 2,232       | 825         | 609         | 0      |
|                   |   |              |          |                       |                              | CONSTRUCTION      | FDOT                         | 696         | 1,338       | 0           | 0           | 0      |
| TA3001035         | METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144) |              | 07-06    | \$68,166              | \$7,448                      | 2024              |                              |             |             |             |             |        |
| 3001035           |   |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |        |
|                   |   |              |          |                       | Activity /Phase              | Funding Source    | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |        |
|                   |   |              |          |                       |                              |                   | PRELIMINARY ENGINEERING      | PTP         | 1,100       | 1,021       | 1,000       | 2,109  |
|                   |   |              |          |                       |                              | CONSTRUCTION      | PTP                          | 5,956       | 7,132       | 6,383       | 18,097      | 17,920 |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |         |                 |                |                              |
|-----------|---|--|-------|---------|-----------------|----------------|------------------------------|
| TA3001037 | TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204) |  | 07-06 | \$8,762 | \$5,289         | 2024           |                              |
| 3001037   |   |  |       |         |                 |                |                              |
|           |   |  |       |         |                 |                | Proposed Funding (in \$000s) |
|           |   |  |       |         | Activity /Phase | Funding Source | 2023 - 2024                  |
|           |   |  |       |         |                 |                | 2024 - 2025                  |
|           |   |  |       |         |                 |                | 2025 - 2026                  |
|           |   |  |       |         |                 |                | 2026 - 2027                  |
|           |   |  |       |         |                 |                | 2027 - 2028                  |
|           |   |  |       |         | CONSTRUCTION    | PTP            | 3,473                        |
|           |   |  |       |         |                 |                | 0                            |
|           |   |  |       |         |                 |                | 0                            |
|           |   |  |       |         |                 |                | 0                            |
|           |   |  |       |         |                 |                | 0                            |

|           |  |  |       |          |                 |                |                              |
|-----------|--|--|-------|----------|-----------------|----------------|------------------------------|
| TA3001039 | METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292) |  | 07-06 | \$13,760 | \$2,962         | 2024           |                              |
| 3001039   |  |  |       |          |                 |                |                              |
|           |  |  |       |          |                 |                | Proposed Funding (in \$000s) |
|           |  |  |       |          | Activity /Phase | Funding Source | 2023 - 2024                  |
|           |  |  |       |          |                 |                | 2024 - 2025                  |
|           |  |  |       |          |                 |                | 2025 - 2026                  |
|           |  |  |       |          |                 |                | 2026 - 2027                  |
|           |  |  |       |          |                 |                | 2027 - 2028                  |
|           |  |  |       |          | DESIGN/BUILD    | PTP            | 2,812                        |
|           |  |  |       |          |                 |                | 2,662                        |
|           |  |  |       |          |                 |                | 2,662                        |
|           |  |  |       |          |                 |                | 2,662                        |
|           |  |  |       |          |                 |                | 0                            |

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| TPO Project No    | Facility/Project Name  | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year       | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|--|--------------|----------|-----------------------|------------------------------|-------------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                                 |              |          |                       |                              |                         |                          |                              |             |             |             |             |
|                   | Status   | Comments     |          |                       |                              |                         |                          |                              |             |             |             |             |
| TA3001040         | PLAN FOR THE EAST-WEST CORRIDOR PROJECT DEVELOPMENT (CIP154) |              | 07-06    | \$27,000              | \$12,374                     |                         |                          |                              |             |             |             |             |
| 3001040           |  |              |          |                       |                              | Activity /Phase         | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |              |          |                       |                              |                         |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              | PRELIMINARY ENGINEERING | CCTSS                    | 9,319                        | 1           | 0           | 0           | 0           |
|                   |  |              |          |                       |                              | PRELIMINARY ENGINEERING | PTP                      | 5,306                        | 0           | 0           | 0           | 0           |
| TA3001042         | NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101)                  |              | 07-06    | \$5,354               | \$5,354                      |                         |                          |                              |             |             |             |             |
| 3001042           |  |              |          |                       |                              | Activity /Phase         | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |              |          |                       |                              |                         |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              |                         |                          |                              |             |             |             |             |

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| TPO Project No    | Facility/Project Name  | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |             |             |             |   |
|-------------------|--|--------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|---|
| Agency Project No | Detailed Project Description                                     |              |          |                       |                              |                   |                              |             |             |             |             |             |   |
|                   | Status   | Comments     |          |                       |                              |                   |                              |             |             |             |             |             |   |
| TA3001044         | STATE ROAD 836 EXPRESS BUS SERVICE<br>TAMIAMI STATION (CIP097-A) |              | 07-06    | \$15,622              | \$14,620                     | 2024              |                              |             |             |             |             |             |   |
| 3001044           |  |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |   |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|                   |  |              |          |                       |                              |                   | CONSTRUCTION                 | PTP         | 1,002       | 0           | 0           | 0           | 0 |
| TA3001046         | CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)             |              | 07-06    | \$235,856             | \$213,000                    | 2024              |                              |             |             |             |             |             |   |
| 3001046           |  |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |   |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|                   |  |              |          |                       |                              |                   | PRELIMINARY ENGINEERING      | PTP         | 10          | 0           | 0           | 0           | 0 |
|                   |  |              |          |                       |                              |                   | CONSTRUCTION                 | PTP         | 22,846      | 0           | 0           | 0           | 0 |



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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001290 | ELECTRIC BUSES FORTY FOOT & CHARGING STATIONS (CIP147) |  | 07-06           | \$81,324       | \$81,324    |             |                              |             |             |
| 3001290   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  |                 |                |             |             |                              |             |             |

|           |   |  |                 |                |             |             |                              |             |             |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001335 | ACOUSTICAL BARRIER REPLACEMENT (CIP168) |  | 07-06           | \$82,697       | \$82,697    |             |                              |             |             |
| 3001335   |   |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           | Under construction                      |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |   |  |                 |                |             |             |                              |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |   |  |       |                 |                |              |                              |             |             |             |   |   |
|-----------|---|--|-------|-----------------|----------------|--------------|------------------------------|-------------|-------------|-------------|---|---|
| TA3001342 | DISASTER RECOVERY CONTROL CENTER (CIP170) |  | 07-06 | \$9,855         | \$9,363        | 2024         |                              |             |             |             |   |   |
| 3001342   |   |  |       |                 |                |              | Proposed Funding (in \$000s) |             |             |             |   |   |
|           |   |  |       | Activity /Phase | Funding Source | 2023 - 2024  | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |   |
|           |   |  |       |                 |                | CONSTRUCTION | PTP                          | 1,471       | 0           | 0           | 0 | 0 |

|           |  |  |       |                 |                |             |                              |             |             |             |  |
|-----------|--|--|-------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|--|
| TA3001347 | TOD PLAN FOR EAST-WEST SMART CORRIDOR (OSP215) |  | 07-06 | \$1,200         | \$1,200        |             |                              |             |             |             |  |
| 3001347   |  |  |       |                 |                |             | Proposed Funding (in \$000s) |             |             |             |  |
|           |  |  |       | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |  |
|           |  |  |       |                 |                |             |                              |             |             |             |  |

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|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |          |          |                 |                              |             |             |             |             |             |
|-----------|---|--|-------|----------|----------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3001382 | TRI-RAIL STATION POWER SUB-STATION (IRP268) |  | 07-06 | \$12,000 | \$12,000 |                 |                              |             |             |             |             |             |
| 3001382   |   |  |       |          |          |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |   |  |       |          |          | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| _____     |   |  |       |          |          |                 |                              |             |             |             |             |             |

|           |   |  |       |          |          |                 |                              |             |             |             |             |             |   |
|-----------|---|--|-------|----------|----------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3001384 | GREEN LINE RAIL COMPONENTS RENEWAL (CIP148) |  | 07-06 | \$80,000 | \$47,600 | 2024            |                              |             |             |             |             |             |   |
| 3001384   |   |  |       |          |          |                 | Proposed Funding (in \$000s) |             |             |             |             |             |   |
|           |   |  |       |          |          | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |          |          |                 | CONSTRUCTION                 | PTP         | 18,000      | 18,000      | 0           | 0           | 0 |

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|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001385 | METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL (IRP249) |  | 07-06           | \$171,895      | \$95,455    | 2024        |                              |             |             |
| 3001385   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  | DESIGN/BUILD    | PTP            | 28,885      | 23,063      | 0                            | 0           | 0           |
|           |  |  | DESIGN/BUILD    | FTA            | 8,492       | 8,000       | 8,000                        | 0           | 0           |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3001387 | METROMOVER FIRE PANEL UPGRADE (CIP172) |  | 07-06           | \$3,307        | \$3,306     | 2024        |                              |             |             |
| 3001387   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  | CONSTRUCTION    | PTP            | 1           | 0           | 0                            | 0           | 0           |

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|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |  |  |       |          |          |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001571 | PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW 19TH AVE) - (CIP178) |  | 07-06 | \$19,790 | \$19,790 |                 |                |                              |             |             |             |             |
| 3001571   |  |  |       |          |          | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |          |          |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |          |          |                 |                |                              |             |             |             |             |

|           |  |  |       |         |         |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001590 | MPO / TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES |  | 07-06 | \$3,000 | \$1,800 |                 |                |                              |             |             |             |             |
| 3001590   |  |  |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |         |         | PLANNING        | PTP            | 1,200                        | 0           | 0           | 0           | 0           |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |       |                 |                |                              |             |             |             |             |
|-----------|---|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3001663 | NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290) |  | 07-06 | \$597 | \$523           | 2024           |                              |             |             |             |             |
| 3001663   |   |  |       |       |                 |                | Proposed Funding (in \$000s) |             |             |             |             |
|           |   |  |       |       | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           | CONSTRUCTION  |  |       |       |                 |                | PTP Bond                     | 74          | 0           | 0           | 0           |

|           |  |  |       |         |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002042 | DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196) |  | 07-06 | \$2,334 | \$2,221         | 2024           |                              |             |             |             |             |
| 3002042   |  |  |       |         |                 |                | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |         | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           | CONSTRUCTION                                       |  |       |         |                 |                | RIF                          | 62          | 52          | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                 |                |             |             |             |             |             |   |
|-----------|--|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3002043 | SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155) |  | 07-06           | \$303,460      | \$253,568   | 2024        |             |             |             |   |
| 3002043   | Proposed Funding (in \$000s)                           |  |                 |                |             |             |             |             |             |   |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |  |  |                 | CONSTRUCTION   | FTA         | 28,666      | 0           | 0           | 0           | 0 |
|           |  |  |                 | DESIGN/BUILD   | FDOT        | 16,629      | 0           | 0           | 0           | 0 |
|           |  |  |                 | DESIGN/BUILD   | PTP         | 29,964      | 0           | 0           | 0           | 0 |

|           |   |  |                 |                |             |             |             |             |             |   |
|-----------|---|--|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3002065 | STATE ROAD 836 EXPRESS BUS SERVICE PANTHER STATION (CIP097-B) |  | 07-06           | \$11,487       | \$1,843     | 2024        |             |             |             |   |
| 3002065   | Proposed Funding (in \$000s)                                  |  |                 |                |             |             |             |             |             |   |
|           |   |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |                 | CONSTRUCTION   | PTP         | 155         | 4,910       | 645         | 0           | 0 |
|           |   |  |                 | CONSTRUCTION   | FTA         | 2,458       | 1,395       | 80          | 0           | 0 |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |         |         |                 |                |                              |             |             |             |             |
|-----------|---|--|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002115 | DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION FACILITY TECHNOLOGY COMPONENTS (CIP194) |  | 07-06 | \$9,880 | \$9,880 |                 |                |                              |             |             |             |             |
| 3002115   |   |  |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |   |  |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |   |  |       |         |         |                 |                |                              |             |             |             |             |

|           |  |  |       |          |          |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002157 | PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2) |  | 07-06 | \$61,458 | \$55,350 | 2024            |                |                              |             |             |             |             |
| 3002157   |  |  |       |          |          | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |          |          |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |          |          | CONSTRUCTION    | PTP Bond       | 6,010                        | 0           | 0           | 0           | 0           |



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| TPO Project No    | Facility/Project Name                      | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|--|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description               |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   | Status                                     | Comments     |          |                       |                              |                   |                          |                              |             |             |             |             |
| TA3002252         | DADELAND SOUTH INTERMODAL STATION (CIP207) |              | 07-06    | \$50,512              | \$12,940                     | 2024              |                          |                              |             |             |             |             |
| 3002252           |  |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |              |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       | PRELIMINARY ENGINEERING      | PTP               | 242                      | 142                          | 0           | 0           | 0           |             |
|                   |  |              |          |                       | CONSTRUCTION                 | PTP               | 32,657                   | 4,288                        | 0           | 0           | 0           |             |
| TA3002256         | BEACH EXPRESS SOUTH (SMART BERT) (CIP164)  |              | 07-06    | \$9,600               | \$519                        | 2024              |                          |                              |             |             |             |             |
| 3002256           |  |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |              |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       | CONSTRUCTION                 | PTP               | 1,296                    | 7,785                        | 0           | 0           | 0           |             |

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| TPO Project No    | Facility/Project Name                                 | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year       | FDOT Work Program Number |                |                              |             |             |             |
|-------------------|---|--------------|-----------|-----------------------|------------------------------|-------------------------|--------------------------|----------------|------------------------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                          |              |           |                       |                              |                         |                          |                |                              |             |             |             |
|                   | Status  | Comments     |           |                       |                              |                         |                          |                |                              |             |             |             |
| TA3002263         | EMERGENCY BACKUP GENERATORS (IRP109)                  |              | 07-06     | \$1,440               | \$440                        |                         |                          |                |                              |             |             |             |
| 3002263           |   |              |           |                       |                              |                         |                          |                |                              |             |             |             |
|                   |   |              |           |                       |                              |                         | Activity /Phase          | Funding Source | Proposed Funding (in \$000s) |             |             |             |
|                   |   |              |           |                       |                              |                         |                          | 2023 - 2024    | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              | CAPITAL                 | FTA                      | 400            | 600                          | 0           | 0           | 0           |
| TA3002318         | PLANNING AND PD&E FOR THE NORTHEAST CORRIDOR (CIP228) |              | 07-06     | \$25,000              | \$5,632                      |                         |                          |                |                              |             |             |             |
| 3002318           |   |              |           |                       |                              |                         |                          |                |                              |             |             |             |
|                   |   |              |           |                       |                              |                         | Activity /Phase          | Funding Source | Proposed Funding (in \$000s) |             |             |             |
|                   |   |              |           |                       |                              |                         |                          | 2023 - 2024    | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              | PRELIMINARY ENGINEERING | PTP                      | 509            | 0                            | 0           | 0           | 0           |
|                   |   |              |           |                       |                              | PRELIMINARY ENGINEERING | CCTSS                    | 17,809         | 350                          | 350         | 350         | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |       |          |          |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002320 | PLANNING AND PD&E FOR THE NORTH CORRIDOR (CIP152)  |  | 07-06 | \$30,000 | \$30,000 |                 |                |                              |             |             |             |             |
| 3002320   | The North Corridor is approximately 10 miles from Dr. Martin Luther King Jr. Metro Rail Station north along the NW 27th Avenue to NW 215th Street. |  |       |          |          |                 |                |                              |             |             |             |             |
|           |  |  |       |          |          | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |          |          |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |          |          |                 |                |                              |             |             |             |             |

|           |   |  |       |         |       |                         |                |                              |             |             |             |             |
|-----------|---|--|-------|---------|-------|-------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002329 | PLANNING AND PD&E FOR THE FLAGLER CORRIDOR (CIP157) |  | 07-06 | \$1,724 | \$962 |                         |                |                              |             |             |             |             |
| 3002329   |   |  |       |         |       |                         |                |                              |             |             |             |             |
|           |   |  |       |         |       | Activity /Phase         | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |   |  |       |         |       |                         |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |   |  |       |         |       | PRELIMINARY ENGINEERING | FTA            | 762                          | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name                              | Type of Work            | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |             |             |             |
|-------------------|--|-------------------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                       |                         |          |                       |                              |                   |                              |             |             |             |             |             |
|                   | Status   | Comments                |          |                       |                              |                   |                              |             |             |             |             |             |
| TA3002335         | TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298) |                         | 07-06    | \$4,562               | \$645                        | 2024              |                              |             |             |             |             |             |
| 3002335           |  |                         |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  | Activity /Phase         |          |                       |                              |                   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  | PRELIMINARY ENGINEERING |          |                       |                              |                   | PTP                          | 50          | 0           | 0           | 0           | 0           |
|                   |  | CONSTRUCTION            | PTP      | 60                    | 3,107                        | 700               | 0                            | 0           |             |             |             |             |
| TA3002471         | BUS PASSENGER SHELTER PROJECT (CIP174)             |                         | 07-06    | \$12,586              | \$9,152                      | 2024              |                              |             |             |             |             |             |
| 3002471           |  |                         |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  | Activity /Phase         |          |                       |                              |                   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  | CONSTRUCTION            |          |                       |                              |                   | PTP                          | 3,434       | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                 |                |             |             |                              |             |             |
|-----------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3002473 | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 3 (IRP299) |  | 07-06           | \$5,000        | \$4,000     |             |                              |             |             |
| 3002473   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  | CAPITAL         | PTP            | 1,000       | 0           | 0                            | 0           | 0           |

|           |   |  |                 |                |             |             |                              |             |             |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3002474 | REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216) |  | 07-06           | \$162,556      | \$74,000    |             |                              |             |             |
| 3002474   |   |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |   |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |   |  | CAPITAL         | FTA            | 1,500       | 0           | 0                            | 0           | 0           |
|           |   |  | CAPITAL         | GOB            | 56,437      | 0           | 0                            | 0           | 0           |
|           |   |  | CAPITAL         | PTP            | 17,084      | 912         | 0                            | 0           | 0           |
|           |   |  | CAPITAL         | FDOT           | 8,737       | 0           | 0                            | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |       |         |         |                 |                              |             |             |             |             |             |
|-----------|--|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002475 | HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192) |  | 07-06 | \$4,339 | \$4,339 |                 |                              |             |             |             |             |             |
| 3002475   |  |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |  |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| _____     |  |  |       |         |         |                 |                              |             |             |             |             |             |

|           |   |  |       |         |         |                 |                              |             |             |             |             |             |
|-----------|---|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002479 | TRACK INSPECTION VEHICLE / TRAIN (OSP245) |  | 07-06 | \$7,500 | \$7,500 |                 |                              |             |             |             |             |             |
| 3002479   |   |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |   |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| _____     |   |  |       |         |         |                 |                              |             |             |             |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |  |  |       |       |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002544 | METRORAIL STATIONS SECURITY DOORS (IRP084) |  | 07-06 | \$330 | \$83            |                |                              |             |             |             |             |
| 3002544   |  |  |       |       |                 |                | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |       | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |       | CAPITAL         | FTA            | 148                          | 98          | 0           | 0           | 0           |

|           |  |  |       |      |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002545 | METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141) |  | 07-06 | \$88 | \$88            |                |                              |             |             |             |             |
| 3002545   |  |  |       |      |                 |                | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |      | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |      |                 |                |                              |             |             |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|  |  |  |       |       |       |                 |                              |             |             |             |             |             |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|-------|-------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| TA3002546  | METROMOVER SCHOOL BOARD STATION LIGHT POLES AND LIGHT FIXTURE UPGRADE (IRP322) |  | 07-06 | \$100 | \$100 |                 |                              |             |             |             |             |             |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3002546  |  |  |       |       |       |                 | Proposed Funding (in \$000s) |             |             |             |             |             |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |       |       |       | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <table border="1" style="margin-left: auto; margin-right: 0;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> </table> |  |  |       |       |       |                 |                              |             |             |             |             |             |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |       |       |       |                 |                              |             |             |             |             |             |  |  |  |  |  |  |  |  |  |  |  |  |  |

|           |   |  |       |           |         |                 |                              |             |             |             |             |             |   |
|-----------|---|--|-------|-----------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3002564 | SOUTH DADE AREA BUS MAINTENANCE FACILITY (CIP227) |  | 07-06 | \$173,355 | \$2,525 | 2024            |                              |             |             |             |             |             |   |
| 3002564   |   |  |       |           |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |   |
|           |   |  |       |           |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |           |         |                 | CONSTRUCTION                 | PTP         | 27,384      | 78,698      | 45,038      | 13,974      | 0 |
|           |   |  |       |           |         |                 | CONSTRUCTION                 | FDOT        | 3,736       | 2,000       | 0           | 0           | 0 |



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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |                           |  |       |          |          |                 |                |                              |             |             |             |             |
|-----------|---------------------------|--|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002565 | AVENTURA STATION (CIP224) |  | 07-06 | \$76,700 | \$76,700 |                 |                |                              |             |             |             |             |
| 3002565   |                           |  |       |          |          | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |                           |  |       |          |          |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |                           |  |       |          |          |                 |                |                              |             |             |             |             |

|           |   |  |       |       |       |                 |                |                              |             |             |             |             |
|-----------|---|--|-------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002566 | PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323) |  | 07-06 | \$937 | \$928 | 2024            |                |                              |             |             |             |             |
| 3002566   |   |  |       |       |       | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |   |  |       |       |       |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |   |  |       |       |       | CONSTRUCTION    | PTP            | 9                            | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |       |       |                 |                              |             |             |             |             |             |
|-----------|---|--|-------|-------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002977 | FUELING TERMINAL MODERNIZATION (IRP260) |  | 07-06 | \$250 | \$250 |                 |                              |             |             |             |             |             |
| 3002977   |   |  |       |       |       |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |   |  |       |       |       | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| _____     |   |  |       |       |       |                 |                              |             |             |             |             |             |

|           |  |  |       |         |         |                 |                              |             |             |             |             |             |   |
|-----------|--|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|---|
| TA3002979 | METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270) |  | 07-06 | \$2,143 | \$1,842 |                 |                              |             |             |             |             |             |   |
| 3002979   |  |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |   |
|           |  |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |  |  |       |         |         |                 | CAPITAL                      | PTP         | 300         | 0           | 0           | 0           | 0 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|              |  |  |       |         |                 |                |                              |             |             |             |             |   |
|--------------|--|--|-------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA3002980    | METRORAIL BATHROOM REHABILITATION (IRP215) |  | 07-06 | \$1,865 | \$1,615         | 2024           |                              |             |             |             |             |   |
| 3002980      |  |  |       |         |                 |                | Proposed Funding (in \$000s) |             |             |             |             |   |
|              |  |  |       |         | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
| CONSTRUCTION |  |  |       |         |                 |                | PTP                          | 250         | 0           | 0           | 0           | 0 |

|           |  |  |       |       |                 |                |                              |             |             |             |             |  |
|-----------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|--|
| TA3002981 | METRORAIL EAMS WORK ORDER MODULE IMPLEMENTATION (OSP234) |  | 07-06 | \$700 | \$700           |                |                              |             |             |             |             |  |
| 3002981   |  |  |       |       |                 |                | Proposed Funding (in \$000s) |             |             |             |             |  |
|           |  |  |       |       | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |  |
|           |  |  |       |       |                 |                |                              |             |             |             |             |  |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |                                       |  |       |       |       |                 |                |                              |             |             |             |             |
|-----------|---------------------------------------|--|-------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002982 | DATA CLOSETS UPS REPLACEMENT (OSP209) |  | 07-06 | \$323 | \$323 |                 |                |                              |             |             |             |             |
| 3002982   |                                       |  |       |       |       | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |                                       |  |       |       |       |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

|           |                                   |  |       |       |       |                 |                |                              |             |             |             |             |
|-----------|-----------------------------------|--|-------|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3002984 | METRORAIL CREWCAB TRUCKS (IRP236) |  | 07-06 | \$190 | \$190 |                 |                |                              |             |             |             |             |
| 3002984   |                                   |  |       |       |       | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |                                   |  |       |       |       |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |       |         |         |                 |                              |             |             |             |             |             |
|-----------|--|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002985 | METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096) |  | 07-06 | \$2,592 | \$2,592 |                 |                              |             |             |             |             |             |
| 3002985   |  |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |  |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |         |         |                 |                              |             |             |             |             |             |

|           |   |  |       |         |         |                 |                              |             |             |             |             |             |
|-----------|---|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3002987 | RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234) |  | 07-06 | \$4,190 | \$4,190 |                 |                              |             |             |             |             |             |
| 3002987   |   |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |   |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |   |  |       |         |         |                 |                              |             |             |             |             |             |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |  |  |       |                 |                |             |                              |             |             |             |   |
|-----------|--|--|-------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3002988 | RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306) |  | 07-06 | \$850           | \$475          | 2024        |                              |             |             |             |   |
| 3002988   |  |  |       |                 |                |             | Proposed Funding (in \$000s) |             |             |             |   |
|           |  |  |       | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |  |  |       |                 | DESIGN/BUILD   | PTP         | 375                          | 0           | 0           | 0           | 0 |

|           |   |  |       |                 |                |             |                              |             |             |             |   |
|-----------|---|--|-------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3002992 | UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171) |  | 07-06 | \$650           | \$350          | 2024        |                              |             |             |             |   |
| 3002992   |   |  |       |                 |                |             | Proposed Funding (in \$000s) |             |             |             |   |
|           |   |  |       | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |                 | CONSTRUCTION   | PTP Bond    | 300                          | 0           | 0           | 0           | 0 |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |                                       |  |       |         |         |              |                              |                |             |             |             |             |
|-----------|---------------------------------------|--|-------|---------|---------|--------------|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3002997 | LEHMAN CURVE N41 REALIGNMENT (IRP321) |  | 07-06 | \$1,649 | \$1,648 | 2024         |                              |                |             |             |             |             |
| 3002997   |                                       |  |       |         |         |              |                              |                |             |             |             |             |
|           |                                       |  |       |         |         |              | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |                                       |  |       |         |         |              | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |                                       |  |       |         |         | CONSTRUCTION | PTP                          | 1              | 0           | 0           | 0           | 0           |

|           |  |  |       |         |         |              |                              |                |             |             |             |             |
|-----------|--|--|-------|---------|---------|--------------|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3002999 | ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201) |  | 07-06 | \$2,225 | \$1,205 | 2024         |                              |                |             |             |             |             |
| 3002999   |  |  |       |         |         |              |                              |                |             |             |             |             |
|           |  |  |       |         |         |              | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |  |  |       |         |         |              | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
|           |  |  |       |         |         | CONSTRUCTION | PTP Bond                     | 1,003          | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |  |  |       |       |       |                 |                              |             |             |             |             |             |
|-----------|--|--|-------|-------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3003415 | BUS GARAGE AND EMPLOYEES PARKING LOT LIGHT FIXTURES UPGRADE (IRP329) |  | 07-06 | \$260 | \$260 |                 |                              |             |             |             |             |             |
| 3003415   |  |  |       |       |       |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |  |  |       |       |       | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |       |       |                 |                              |             |             |             |             |             |

|           |  |  |       |       |       |                 |                              |             |             |             |             |             |
|-----------|--|--|-------|-------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3003855 | FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256) |  | 07-06 | \$185 | \$185 |                 |                              |             |             |             |             |             |
| 3003855   |  |  |       |       |       |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |  |  |       |       |       | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |       |       |                 |                              |             |             |             |             |             |



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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |       |                 |                |                              |             |             |             |             |   |
|-----------|---|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TA3003856 | TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260) |  | 07-06 | \$200 | \$200           |                |                              |             |             |             |             |   |
| 3003856   |   |  |       |       |                 |                | Proposed Funding (in \$000s) |             |             |             |             |   |
|           |   |  |       |       | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |       |                 |                | CAPITAL                      | PTP         | 180         | 15          | 0           | 0 |

|           |  |  |       |       |                 |                |                              |             |             |             |             |
|-----------|--|--|-------|-------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA3003857 | TRANSIT ACTIUVU SERVER RECAPITALIZATION (IRP308) |  | 07-06 | \$212 | \$212           |                |                              |             |             |             |             |
| 3003857   |  |  |       |       |                 |                | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |       | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |  |       |       |                 |                |                              |             |             |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |                 |                |             |             |                              |             |             |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3003858 | TRANSIT SCADA STATION CONTROL UNIT SERVER RECAPITALIZATION (IRP309) |  | 07-06           | \$460          | \$460       |             |                              |             |             |
| 3003858   |   |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |   |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |   |  |                 |                |             |             |                              |             |             |

|           |   |  |                 |                |             |             |                              |             |             |
|-----------|---|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3003860 | NETWORK CORE SWITCHES RECAPITALIZATION (IRP331) |  | 07-06           | \$1,535        | \$1,535     |             |                              |             |             |
| 3003860   |   |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |   |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |   |  |                 |                |             |             |                              |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |       |       |  |                              |                |             |             |             |             |
|-----------|---|--|-------|-------|-------|--|------------------------------|----------------|-------------|-------------|-------------|-------------|
| TA3003861 | WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332) |  | 07-06 | \$101 | \$101 |  |                              |                |             |             |             |             |
| 3003861   |   |  |       |       |       |  | Proposed Funding (in \$000s) |                |             |             |             |             |
|           |   |  |       |       |       |  | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| _____     |   |  |       |       |       |  |                              |                |             |             |             |             |

|           |                                       |  |       |         |         |  |                              |                |             |             |             |             |             |
|-----------|---------------------------------------|--|-------|---------|---------|--|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| TA3004835 | TRANSPORTATION SECURITY PROJECT - TBD |  | 07-06 | \$3,824 | \$1,026 |  |                              |                |             |             |             |             |             |
| 3004835   |                                       |  |       |         |         |  | Proposed Funding (in \$000s) |                |             |             |             |             |             |
|           |                                       |  |       |         |         |  | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |                                       |  |       |         |         |  | ADMINISTRATION               | FTA            | 533         | 546         | 559         | 573         | 588         |

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| TPO Project No    | Facility/Project Name   | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |                |             |             |             |             |             |
|-------------------|---|--------------|-----------|-----------------------|------------------------------|-------------------|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                                      |              |           |                       |                              |                   |                              |                |             |             |             |             |             |
|                   | Status  | Comments     |           |                       |                              |                   |                              |                |             |             |             |             |             |
| TA3004916         | CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (FUTURE) |              | 07-06     | \$648,599             | \$159,111                    |                   |                              |                |             |             |             |             |             |
| 3004916           |   |              |           |                       |                              |                   | Proposed Funding (in \$000s) |                |             |             |             |             |             |
|                   |   |              |           |                       |                              |                   | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              |                   | CAPITAL                      | LOGT           | 18,491      | 18,768      | 19,050      | 19,336      | 19,578      |
|                   |   |              |           |                       |                              | CAPITAL           | FTA                          | 73,909         | 76,999      | 79,124      | 81,103      | 83,130      |             |
| TA3005269         | PARKING LOT REFURBISHMENT AT NORTHEAST BUS FACILITY (IRP333A)     |              | 07-06     | \$3,295               | \$193                        | 2024              |                              |                |             |             |             |             |             |
| 3005269           |   |              |           |                       |                              |                   | Proposed Funding (in \$000s) |                |             |             |             |             |             |
|                   |   |              |           |                       |                              |                   | Activity /Phase              | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |           |                       |                              |                   | PRELIMINARY DESIGN           | PTP            | 193         | 60          | 130         | 24          | 0           |
|                   |   |              |           |                       |                              | CONSTRUCTION      | PTP                          | 370            | 2,200       | 318         | 0           | 0           |             |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No          | Facility/Project Name   | Type of Work | L RTP Ref       | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |  |  |
|-------------------------|---|--------------|-----------------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|--|--|
| Agency Project No       | Detailed Project Description                                  |              |                 |                       |                              |                   |                              |             |             |  |  |
|                         | Status  | Comments     |                 |                       |                              |                   |                              |             |             |  |  |
| TA3005270               | PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY (IRP333B) |              | 07-06           | \$3,514               | \$206                        | 2024              |                              |             |             |  |  |
| 3005270                 |   |              |                 |                       |                              |                   | Proposed Funding (in \$000s) |             |             |  |  |
|                         |   |              | Activity /Phase | Funding Source        | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |  |  |
|                         | CONSTRUCTION  |              |                 | PTP                   | 370                          | 2,420             | 283                          | 60          | 0           |  |  |
| PRELIMINARY DESIGN      |   |              | PTP             | 60                    | 130                          | 44                | 0                            | 0           |             |  |  |
| TA3005271               | PARKING LOT REFURBISHMENT AT CENTRAL BUS FACILITY (IRP333C)   |              | 07-06           | \$6,173               | \$520                        | 2024              |                              |             |             |  |  |
| 3005271                 |   |              |                 |                       |                              |                   | Proposed Funding (in \$000s) |             |             |  |  |
|                         |   |              | Activity /Phase | Funding Source        | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |  |  |
|                         | CONSTRUCTION  |              |                 | PTP Bond              | 370                          | 3,520             | 1,434                        | 0           | 0           |  |  |
| PRELIMINARY ENGINEERING |   |              | PTP Bond        | 60                    | 130                          | 140               | 0                            | 0           |             |  |  |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |                                       |  |       |       |       |                 |                              |             |             |             |             |             |
|-----------|---------------------------------------|--|-------|-------|-------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3005327 | WILLIAM LEHMAN SITE LIGHTING (IRP101) |  | 07-06 | \$500 | \$500 |                 |                              |             |             |             |             |             |
| 3005327   |                                       |  |       |       |       |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |                                       |  |       |       |       | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |                                       |  |       |       |       |                 |                              |             |             |             |             |             |

|           |   |  |       |         |         |                 |                              |             |             |             |             |             |
|-----------|---|--|-------|---------|---------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA3005328 | REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090) |  | 07-06 | \$1,200 | \$1,200 |                 |                              |             |             |             |             |             |
| 3005328   |   |  |       |         |         |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|           |   |  |       |         |         | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |   |  |       |         |         |                 |                              |             |             |             |             |             |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|           |   |  |       |                 |                |             |                              |             |             |             |   |
|-----------|---|--|-------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3005329 | METRORAIL, METROMOVER, AND METROBUS FACILITY REPLACEMENT DOORS (IRP343) |  | 07-06 | \$850           | \$468          |             |                              |             |             |             |   |
| 3005329   |   |  |       |                 |                |             | Proposed Funding (in \$000s) |             |             |             |   |
|           |   |  |       | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |                 | CAPITAL        | FTA         | 382                          | 0           | 0           | 0           | 0 |

|           |   |  |       |                 |                |             |                              |             |             |             |   |
|-----------|---|--|-------|-----------------|----------------|-------------|------------------------------|-------------|-------------|-------------|---|
| TA3005363 | DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344) |  | 07-06 | \$1,350         | \$450          | 2024        |                              |             |             |             |   |
| 3005363   |   |  |       |                 |                |             | Proposed Funding (in \$000s) |             |             |             |   |
|           |   |  |       | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|           |   |  |       |                 | CONSTRUCTION   | PTP         | 450                          | 450         | 0           | 0           | 0 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name  | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |             |             |             |
|-------------------|--|--------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                                   |              |          |                       |                              |                   |                              |             |             |             |             |             |
|                   | Status   | Comments     |          |                       |                              |                   |                              |             |             |             |             |             |
| TA3005367         | TOD MASTER PLAN FOR THE NORTH CORRIDOR - (OSP269)              |              | 06-09    | \$720                 | \$200                        |                   |                              |             |             |             |             |             |
| 3005367           |  |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              |                   | PLANNING                     | PTP         | 40          | 21          | 0           | 0           |
|                   |  |              |          |                       |                              | PLANNING          | FTA                          | 160         | 85          | 0           | 0           | 0           |
| TA3005381         | METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 4 (IRP339) |              | 07-06    | \$4,000               | \$0                          |                   |                              |             |             |             |             |             |
| 3005381           |  |              |          |                       |                              |                   | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase   | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              |                   | CAPITAL                      | PTP         | 2,000       | 2,000       | 0           | 0           |



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TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name  | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year  | FDOT Work Program Number     |             |             |             |             |             |
|-------------------|--|--------------|----------|-----------------------|------------------------------|--------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                                       |              |          |                       |                              |                    |                              |             |             |             |             |             |
|                   | Status   | Comments     |          |                       |                              |                    |                              |             |             |             |             |             |
| TA3005412         | 40-YEAR RECERTIFICATIONS OF DTPW TRANSIT FACILITIES (IRP346)       |              | 07-06    | \$2,940               | \$28                         |                    |                              |             |             |             |             |             |
| 3005412           |  |              |          |                       |                              |                    | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase    | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              |                    | PLANNING                     | PTP         | 571         | 966         | 65          | 16          |
| TA3005423         | SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280) |              | 07-06    | \$1,255               | \$350                        |                    |                              |             |             |             |             |             |
| 3005423           |  |              |          |                       |                              |                    | Proposed Funding (in \$000s) |             |             |             |             |             |
|                   |  |              |          |                       |                              | Activity /Phase    | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |              |          |                       |                              |                    | PRELIMINARY DESIGN           | FDOT        | 450         | 0           | 0           | 0           |
|                   |  |              |          |                       |                              | PRELIMINARY DESIGN | PTP                          | 455         | 0           | 0           | 0           | 0           |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |  |                         |                |             |             |                              |             |             |
|-----------|--|--|-------------------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3005481 | CONSTRUCT A PARK AND RIDE AT TRANSITWAY AND SW 264TH STREET / BAUER DRIVE (CIP276) |  | 07-06                   | \$1,786        | \$0         | 2028        |                              |             |             |
| 3005481   |  |  |                         |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |  |  | Activity /Phase         | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |  |  | PRELIMINARY ENGINEERING | PTP            | 0           | 0           | 25                           | 104         | 0           |
|           |  |  | PRELIMINARY ENGINEERING | FDOT           | 0           | 0           | 25                           | 104         | 0           |
|           |  |  | CONSTRUCTION            | PTP            | 0           | 0           | 0                            | 0           | 764         |
|           |  |  | CONSTRUCTION            | FDOT           | 0           | 0           | 0                            | 0           | 764         |

|           |   |  |                         |                |             |             |                              |             |             |
|-----------|---|--|-------------------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA3005501 | METROMOVER DESIGN DISTRICT EXTENSION (SMART PLAN BEACH CORRIDOR) - (CIP275) |  | 07-06                   | \$11,000       | \$4,750     |             |                              |             |             |
| 3005501   |   |  |                         |                |             |             | Proposed Funding (in \$000s) |             |             |
|           |   |  | Activity /Phase         | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|           |   |  | PRELIMINARY ENGINEERING | PTP            | 6,250       | 0           | 0                            | 0           | 0           |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name   | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|---|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description  |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   | Status  | Comments     |          |                       |                              |                   |                          |                              |             |             |             |             |
| TA3006422         | SOUTH DADE TRAIL SHARED-USE- PATH ENHANCEMENTS                              |              | 07-06    | \$6,000               | \$820                        | 2024              |                          |                              |             |             |             |             |
| 3006422           |   |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   |   |              |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |              |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |          |                       | CONSTRUCTION                 | PTP               | 490                      | 100                          | 1,000       | 1,000       | 0           |             |
|                   |   |              |          |                       | CONSTRUCTION                 | FDOT              | 490                      | 100                          | 1,000       | 1,000       | 0           |             |
| TA3006921         | DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287) |              | 07-06    | \$4,562               | \$645                        | 2024              |                          |                              |             |             |             |             |
| 3006921           |   |              |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   |   |              |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |              |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |              |          |                       | CONSTRUCTION                 | PTP               | 110                      | 3,107                        | 700         | 0           | 0           |             |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |  |       |         |         |                 |                |                              |             |             |             |             |
|-----------|---|--|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000034 | Metrorail and Metromover Fixed Guideway Bridge Inspection | Maintenance                              | 07-06 | \$1,000 | \$1,000 |                 | 4051334        |                              |             |             |             |             |
| 34        | Capital maintenance of existing guideway.                 |  |       |         |         |                 |                |                              |             |             |             |             |
|           | Ongoing   | FTA Section 5307 / 09; OMB SITE S3002470 |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |   |  |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

|           |  |  |       |       |       |                 |                          |                              |             |             |             |             |
|-----------|--|--|-------|-------|-------|-----------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000039 | MDT-S MIA DADE TRANSITWAY Routes Operaiting - OPS ASST DADELAND TO FL CITY | URBAN CORRIDOR IMPROVEMENTS            | 07-06 | \$960 | \$960 |                 | 4179173, 4179174,4179175 |                              |             |             |             |             |
| 39        | OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.       |  |       |       |       |                 |                          |                              |             |             |             |             |
|           | OPERATIONS   | Prior year FM# 4389501,4409131,4179173 |       |       |       | Activity /Phase | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |  |       |       |       |                 |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name  | Type of Work   | L RTP Ref       | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |             |             |  |  |
|-------------------|--|--|-----------------|-----------------------|------------------------------|-------------------|--------------------------|-------------|-------------|--|--|
| Agency Project No | Detailed Project Description   |  |                 |                       |                              |                   |                          |             |             |  |  |
|                   | Status   | Comments   |                 |                       |                              |                   |                          |             |             |  |  |
| TA0000040         | MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD   | URBAN CORRIDOR IMPROVEMENTS  | 07-06           | \$13,583              | \$10,242                     |                   | 4204625, 4389431         |             |             |  |  |
| 40                | OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD)  |  |                 |                       |                              |                   |                          |             |             |  |  |
|                   | OPERATIONS   | SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN   | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |  |  |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |  |  | OPERATIONS      | TOBD                  | 800                          | 800               | 800                      | 800         | 0           |  |  |
| TA0000050         | South Miami Dade Busway ADA Improvements   | ADA Accessibility  | 06-09           | \$2,256               | \$2,256                      |                   | 4180501                  |             |             |  |  |
| 50                | Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act; |  |                 |                       |                              |                   |                          |             |             |  |  |
|                   | Completed  | FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction. | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |  |  |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |  |  | CONSTRUCTION    | LOGT                  | 0                            | 0                 | 0                        | 0           | 0           |  |  |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |   |   |       |         |                 |                |   |
|-----------|---|---|-------|---------|-----------------|----------------|---|
| TA0000054 | Kendall Park-and Ride Facility  | Construction of 183 Parking spaces in the Park & Ride Facility            | 06-10 | \$1,583 | \$1,583         |                | 4205871   |
| 54        | Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive |   |       |         |                 |                |   |
|           | Completed   | Project was FDOT funded in previous years. This facility opened June 2017 |       |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s)  |
|           |   |   |       |         |                 |                | 2023 - 2024    2024 - 2025    2025 - 2026    2026 - 2027    2027 - 2028 |
|           |   |   |       | CAPITAL | LF              | 0              | 0    0    0    0    0   |

|           |  |  |       |           |                 |                |   |
|-----------|--|--|-------|-----------|-----------------|----------------|---|
| TA0000006 | Capitalization of Preventive Maintenance                               | Capital Maintenance  | 07-06 | \$676,628 | \$270,605       |                | 4409241, 4424481, 4424451, 4451571, 4451571, 4466131                    |
| 6         | Bus systems including security and emergency facilities and equipment. |  |       |           |                 |                |   |
|           | Ongoing  | FTA Section 5307. Prior years FM # 4329651, 4349751; OMB SITE S3000642 |       |           | Activity /Phase | Funding Source | Proposed Funding (in \$000s)  |
|           |  |  |       |           |                 |                | 2023 - 2024    2024 - 2025    2025 - 2026    2026 - 2027    2027 - 2028 |
|           |  |  |       | CAPITAL   | PTP             | 0              | 0    0    0    0    0   |
|           |  |  |       | CAPITAL   | LOGT            | 18,491         | 18,768    19,050    19,336    0   |
|           |  |  |       | CAPITAL   | FTA             | 30,221         | 30,976    31,751    32,068    0   |
|           |  |  |       | CAPITAL   | FTA 5307        | 45,828         | 48,232    55,374    55,927    0   |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|           |  |                          |            |           |           |                 |   |                              |   |
|-----------|--|--------------------------|------------|-----------|-----------|-----------------|---|------------------------------|---|
| TA0000062 | State Transit Block Grant  | Operations               | 06-09      | \$522,236 | \$335,672 |                 | 4367042,<br>4367043,4367044,4367045,4367041,4367046,<br>4367047 |                              |   |
| 62        | State of Florida support for public transportation operations through FDOT District 6. |                          |            |           |           |                 |   |                              |   |
|           | On-going   | Prior years FM#: 4329365 |            |           |           | Activity /Phase | Funding Source  | Proposed Funding (in \$000s) |   |
|           |  |                          | OPERATIONS | DPTO      | 23,289    | 23,979          | 24,500  | 25,286                       | 0 |
|           |  |                          | OPERATIONS | LF        | 23,289    | 23,981          | 24,500  | 25,286                       | 0 |

|         |   |  |                 |                |                              |       |       |       |     |
|---------|---|--|-----------------|----------------|------------------------------|-------|-------|-------|-----|
| TA68750 | MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057) |  | 07-06           | \$385,813      | \$370,847                    | 2024  |       |       |     |
| 68750   |   |  |                 |                |                              |       |       |       |     |
|         |   |  | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |       |       |       |     |
|         |   |  | CONSTRUCTION    | PTP            | 2,385                        | 1,974 | 8,448 | 1,889 | 270 |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|         |  |  |                 |                |                              |             |                           |             |             |
|---------|--|--|-----------------|----------------|------------------------------|-------------|---------------------------|-------------|-------------|
| TA7     | Bus Replacement  |  | 07-06           | \$624,686      | \$624,661                    |             | 4424471, 4394801, 4372811 |             |             |
| 7       | Replacement of buses to maintain the bus fleet replacement plan. |  |                 |                |                              |             |                           |             |             |
|         | Bus Purchase   | Replacement buses will be leased or other short term financing mechanism; OMB #P673800 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |                           |             |             |
|         |  |  |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026               | 2026 - 2027 | 2027 - 2028 |
| CAPITAL |  |  |                 | PTP            | 25                           | 0           | 0                         | 0           | 0           |

|              |  |  |                 |                |                              |             |             |             |             |
|--------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA75706      | REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT) |  | 07-06           | \$61,358       | \$5,028                      | 2024        |             |             |             |
| 75706        |  |  |                 |                |                              |             |             |             |             |
|              |  |  | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|              |  |  |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| CONSTRUCTION |  |  |                 | PTP            | 7,473                        | 2,474       | 10,192      | 12,484      | 12,465      |



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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|         |  |  |                 |                |             |             |                              |             |             |
|---------|--|--|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TA75991 | INFRASTRUCTURE TO SUPPORT A REAL TIME BUS TRACKING SYSTEM AND REPLACE EXISTING CAD/AVL SYSTEM (IRP022) |  | 07-06           | \$18,646       | \$18,646    |             |                              |             |             |
| 75991   |  |  |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|         |  |  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|         |  |  |                 |                |             |             |                              |             |             |

|           |  |                                |       |         |                 |                |                              |             |             |             |             |
|-----------|--|--------------------------------|-------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000076 | Metromover Brickell Loop Extension Guideway Painting   | Paint                          | 06-09 | \$4,760 | \$4,760         |                | N/A                          |             |             |             |             |
| 76        | Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time. |                                |       |         |                 |                |                              |             |             |             |             |
|           | On-going   | OMB #2000000185, Site S3001053 |       |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|           |  |                                |       |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|           |  |                                |       |         | MAINTENANCE     | PTP            | 0                            | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|         |  |  |       |          |          |                 |                              |             |             |             |             |             |
|---------|--|--|-------|----------|----------|-----------------|------------------------------|-------------|-------------|-------------|-------------|-------------|
| TA77696 | PLAN FOR THE BAYLINK (BEACH) CORRIDOR PROJECT DEVELOPMENT (CIP153) |  | 07-06 | \$22,414 | \$22,414 |                 |                              |             |             |             |             |             |
| 77696   |  |  |       |          |          |                 | Proposed Funding (in \$000s) |             |             |             |             |             |
|         |  |  |       |          |          | Activity /Phase | Funding Source               | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| _____   |  |  |       |          |          |                 |                              |             |             |             |             |             |

|             |  |                                |       |          |          |                 |                |                              |             |             |             |             |       |
|-------------|--|--------------------------------|-------|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|-------|
| TAS30000139 | METRORAIL STATIONS REFURBISHMENT   | STATION RENEWAL                | 07-06 | \$76,420 | \$16,326 |                 |                |                              |             |             |             |             |       |
| S30000139   | Refurbish and enhancements of Metrorail stations to provide superior quality of service. |                                |       |          |          |                 |                | Proposed Funding (in \$000s) |             |             |             |             |       |
|             |  | OMB #P2000000104 SITE S3000139 |       |          |          | Activity /Phase | Funding Source | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |       |
|             |  |                                |       |          |          |                 | CAPITAL        | PTP                          | 15,604      | 14,870      | 7,803       | 7,803       | 7,461 |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |  |                                |                 |                |                              |             |             |             |             |
|------------|--|--------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3001005 | GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM                              | SAFTEY EQUIPMENT               | 07-06           | \$3,932        | \$1,715                      | 2024        |             |             |             |
| S3001005   | Provide adequate sprinkler system per code requirements, and signage upgrades. |                                |                 |                |                              |             |             |             |             |
|            |  | OMB #P2000000104 SITE S3001005 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |                                |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |  |                                | CONSTRUCTION    | PTP            | 1,949                        | 269         | 0           | 0           | 0           |

|            |  |                            |                 |                |                              |             |             |             |             |
|------------|--|----------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3001017 | UNDERFLOOR RAIL WHEEL TRUING MACHINE   | EQUIPMENT                  | 06-09           | \$20,269       | \$3,639                      |             |             |             |             |
| S3001017   | Equipment to support the new Rail Vehicle Fleet with underfloor numerical control via a control panel. |                            |                 |                |                              |             |             |             |             |
|            |  | OMB #P677200 SITE S3001017 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |                            |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |  |                            | CAPITAL         | PTP            | 4,500                        | 12,130      | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name   | Type of Work                   | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |   |
|-------------------|---|--------------------------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|---|
| Agency Project No | Detailed Project Description  |                                |           |                       |                              |                   |                          |                              |             |             |             |             |   |
|                   | Status  | Comments                       |           |                       |                              |                   |                          |                              |             |             |             |             |   |
| TAS3001023        | PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP  | EQUIPMENT                      | 06-09     | \$4,042               | \$3,628                      |                   |                          |                              |             |             |             |             |   |
| S3001023          | Replacement of PBX telephone system at Bus, Rail, and Mover Facilities with a new voice over IP system installed by AT&T. |                                |           |                       |                              |                   |                          |                              |             |             |             |             |   |
|                   |   | OMB #P2000000434 SITE S3001023 |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |   |
|                   |   |                                |           |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|                   |   |                                |           |                       |                              |                   | CAPITAL                  | PTP                          | 414         | 0           | 0           | 0           | 0 |
| TAS3001027        | CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE  | STATION CONSTRUCTION           | 07-06     | \$5,985               | \$5,703                      | 2024              |                          |                              |             |             |             |             |   |
| S3001027          | NEW PARK AND RIDE FACILITY AT QUAIL ROOST DRIVE   |                                |           |                       |                              |                   |                          |                              |             |             |             |             |   |
|                   |   | OMB #P671610 SITE S3001027     |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |   |
|                   |   |                                |           |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |   |
|                   |   |                                |           |                       |                              |                   | CONSTRUCTION             | PTP                          | 281         | 0           | 0           | 0           | 0 |

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| TPO Project No    | Facility/Project Name   | Type of Work                     | LRTP Ref           | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |             |             |  |  |
|-------------------|---|----------------------------------|--------------------|-----------------------|------------------------------|-------------------|--------------------------|-------------|-------------|--|--|
| Agency Project No | Detailed Project Description  |                                  |                    |                       |                              |                   |                          |             |             |  |  |
|                   | Status  | Comments                         |                    |                       |                              |                   |                          |             |             |  |  |
| TAS3001029        | CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE   | CONSTRUCT PARK AND RIDE FACILITY | 07-06              | \$14,061              | \$7,332                      | 2024              |                          |             |             |  |  |
| S3001029          | CONSTRUCT A NEW PARK AND RIDE AT SOUTH DADE TRANSITWAY & SW 112 AVE   |                                  |                    |                       |                              |                   |                          |             |             |  |  |
|                   |   | OMB #P671610 SITE S3001029       | Activity /Phase    | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |   |                                  |                    |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |   |                                  | PRELIMINARY DESIGN | PTP                   | 18                           | 0                 | 0                        | 0           | 0           |  |  |
|                   |   |                                  | CONSTRUCTION       | PTP                   | 1,576                        | 1,561             | 750                      | 375         | 0           |  |  |
|                   |   |                                  | CONSTRUCTION       | FDOT                  | 576                          | 750               | 750                      | 375         | 0           |  |  |
| TAS3001036        | METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION  | EQUIPMENT                        | 07-06              | \$7,500               | \$6,866                      | 2024              |                          |             |             |  |  |
| S3001036          | Rail optic cable replacement damaged by rodents. Current capacity near exhaustion. Project will have new cable and cabinets for protection. |                                  |                    |                       |                              |                   |                          |             |             |  |  |
|                   |   | OMB #P2000000434 SITE S3001036   | Activity /Phase    | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |  |  |
|                   |   |                                  |                    |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |  |  |
|                   |   |                                  | CONSTRUCTION       | FTA                   | 634                          | 0                 | 0                        | 0           | 0           |  |  |

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| TPO Project No    | Facility/Project Name  | Type of Work                   | LRTP Ref        | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |             |             |
|-------------------|--|--------------------------------|-----------------|-----------------------|------------------------------|-------------------|--------------------------|-------------|-------------|
| Agency Project No | Detailed Project Description   |                                |                 |                       |                              |                   |                          |             |             |
|                   | Status   | Comments                       |                 |                       |                              |                   |                          |             |             |
| TAS3001049        | PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN                           | PROJECT DEVELOPMENT            | 07-06           | \$7,000               | \$1,000                      |                   |                          |             |             |
| S3001049          | Professional services for capital improvement plan.                              |                                |                 |                       |                              |                   |                          |             |             |
|                   |  | OMB #P2000000326 SITE S3001049 | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |  |                                |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
|                   |  |                                | CAPITAL         | FDOT                  | 500                          | 500               | 500                      | 500         | 500         |
|                   |  |                                | CAPITAL         | FTA                   | 500                          | 500               | 500                      | 500         |             |
| TAS3001051        | AC UNITS SUBSTATIONS   | EQUIPMENT                      | 07-06           | \$15,000              | \$14,250                     |                   |                          |             |             |
| S3001051          | Replacement of substations AC Switchgear at all Rail stations and Lehman Center. |                                |                 |                       |                              |                   |                          |             |             |
|                   |  | OMB #P2000000185 SITE S3001051 | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |  |                                |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
|                   |  |                                | CAPITAL         | PTP                   | 750                          | 0                 | 0                        | 0           | 0           |

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| TPO Project No    | Facility/Project Name  | Type of Work            | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|--|-------------------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description   |                         |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   | Status   | Comments                |          |                       |                              |                   |                          |                              |             |             |             |             |
| TAS3001056        | TRANSPORTATION SECURITY PROJECTS   | TRANSPORTATION SECURITY | 07-06    | \$3,997               | \$1,643                      |                   |                          |                              |             |             |             |             |
| S3001056          | Funding support for Transportation security.   |                         |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   |  |                         |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |                         |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |                         |          |                       | CAPITAL                      | FTA 5307          | 585                      | 599                          | 614         | 0           | 0           |             |
| TAS3002114        | GOLDEN GLADES BIKE AND PEDESTRIAN CONNECTOR SUNSHINE STATION   | CONSTRUCTION            | 07-06    | \$16,488              | \$1,000                      | 2024              |                          |                              |             |             |             |             |
| S3002114          | Bike and pedestrian improvements and construction of Kiss and Ride terminal west of south florida transit rail corridor. |                         |          |                       |                              |                   |                          |                              |             |             |             |             |
|                   | OMB #P2000000984 SITE S3002114   |                         |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |                         |          |                       |                              | DESIGN/BUILD      | PTP                      | 4,572                        | 1,586       | 1,586       | 0           | 0           |
|                   |  |                         |          |                       | DESIGN/BUILD                 | FDOT              | 4,572                    | 1,586                        | 1,586       | 0           | 0           |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |           |                       |                              |                   |                          |
|                   | Status                       | Comments     |           |                       |                              |                   |                          |

|            |   |                                |                 |                |             |             |                              |             |             |
|------------|---|--------------------------------|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TAS3002401 | VISION ZERO PROJECTS  | SAFETY PROJECTS CONSTRUCTION   | 07-06           | \$13,744       | \$5,899     | 2024        |                              |             |             |
|            | Program dedicated to safety to eliminate death and injuries from County Transportation network. |                                |                 |                |             |             |                              |             |             |
| S3002401   |   | OMB #P2000001296 SITE S3002401 |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|            |   |                                | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|            |   |                                | DESIGN/BUILD    | PTP            | 5,689       | 2,156       | 0                            | 0           | 0           |

|            |  |                                |                 |                |             |             |                              |             |             |
|------------|--|--------------------------------|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TAS3002468 | SPECIAL TRANSPORTATION SERVICES (STS) - CAPITAL COST FOR CONTRACTING | TRANSPORTATION SERVICES        | 07-06           | \$24,500       | \$7,000     |             |                              |             |             |
|            | Federal funding to provide special transportation services.          |                                |                 |                |             |             |                              |             |             |
| S3002468   |  | OMB #P2000000326 SITE S3002468 |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|            | FTA 5339 BUS FORMULA   |                                | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|            |  |                                | CAPITAL         | FTA            | 3,500       | 3,500       | 3,500                        | 3,500       | 3,500       |



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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |  |                                 |       |         |         |                 |                |                              |             |             |             |             |
|------------|--|---------------------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002469 | VANPOOL PROGRAM                                      | VANPOOL SERVICES                | 07-06 | \$5,732 | \$1,651 |                 |                |                              |             |             |             |             |
|            | Federal funding for vanpool transportation services. |                                 |       |         |         |                 |                |                              |             |             |             |             |
| S3002469   | FTA SECTION 5307 / 5309, FTA 5339 BUS FORMULA        | OMB #P2000000326 SITE S30022469 |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |                                 |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |  |                                 |       |         |         | CAPITAL         | FTA            | 989                          | 562         | 664         | 829         | 1,037       |

|            |  |                            |       |         |         |                 |                |                              |             |             |             |             |
|------------|--|----------------------------|-------|---------|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002476 | METROMOVER VEHICLE MIDLIFE OVERHAUL  | VEHICLE MAINTENANCE        | 07-06 | \$3,214 | \$3,214 |                 |                |                              |             |             |             |             |
|            | Needed replacement of systems, equipment and components for safety and reliable operations of Mover fleet. |                            |       |         |         |                 |                |                              |             |             |             |             |
| S3002476   |  | OMB #P673910 SITE S3002476 |       |         |         | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |                            |       |         |         |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |  |                            |       |         |         |                 |                |                              |             |             |             |             |

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| TPO Project No    | Facility/Project Name   | Type of Work                   | LRTP Ref        | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |             |             |
|-------------------|---|--------------------------------|-----------------|-----------------------|------------------------------|-------------------|--------------------------|-------------|-------------|
| Agency Project No | Detailed Project Description  |                                |                 |                       |                              |                   |                          |             |             |
|                   | Status  | Comments                       |                 |                       |                              |                   |                          |             |             |
| TAS3002478        | MOVER & RAIL SCADA & ETHERNET SWITCHES REPLACEMENT  | EQUIPMENT                      | 07-06           | \$2,989               | \$2,989                      |                   |                          |             |             |
| S3002478          | SCADA network will replace the logic controllers for more secure communications between Rail and Mover. |                                |                 |                       |                              |                   |                          |             |             |
|                   |   | OMB #P2000000104 SITE S3002478 | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |   |                                |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
| TAS3002562        | TOD MASTER PLAN FOR THE SOUTH CORRIDOR  | PROJECT DEVELOPMENT            | 07-06           | \$1,300               | \$800                        |                   |                          |             |             |
| S3002562          | South Dade Transitway Service Improvements Project  |                                |                 |                       |                              |                   |                          |             |             |
|                   |   | OMB SITE S3002562              | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |   |                                |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
|                   |   | PRELIMINARY ENGINEERING        |                 | FTA                   | 400                          | 0                 | 0                        | 0           | 0           |
|                   |   | PRELIMINARY ENGINEERING        |                 | PTP Bond              | 100                          | 0                 | 0                        | 0           | 0           |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |   |   |                         |                |                              |             |             |             |             |
|------------|---|---|-------------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002666 | THE UNDERLINE - PHASE 3 THRU 9  | ENGINEERING / CONSTRUCTION              | 07-06                   | \$109,202      | \$41,393                     | 2024        |             |             |             |
| S3002666   | Phase 3 thru 9 runs from SW 19 AVE to Dadeland BLVD. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors. |   |                         |                |                              |             |             |             |             |
|            |   | PHASE 3 CONSTRUCTION; OMB SITE S3002666 | Activity /Phase         | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |   |   |                         |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |   |   | CONSTRUCTION            | LF             | 4,989                        | 4,988       | 0           | 0           | 0           |
|            |   |   | CONSTRUCTION            | FTA            | 7,379                        | 4,472       | 3,801       | 0           | 0           |
|            |   |   | CONSTRUCTION            | RIF            | 19,573                       | 14,790      | 4,116       | 0           | 0           |
|            |   |   | PRELIMINARY ENGINEERING | RIF            | 80                           | 80          | 40          | 0           | 0           |
|            |   |   | CONSTRUCTION            | FDOT           | 1,495                        | 2,005       | 0           | 0           | 0           |

|            |  |                                |                 |                |                              |             |             |             |             |
|------------|--|--------------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3002773 | US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS                                | INTERSECTION IMPROVEMENTS      | 07-06           | \$1,003        | \$878                        | 2024        |             |             |             |
| S3002773   | INTERSECTION IMPROVEMENTS ALONG US 1 AT SW 136 ST AND QUAIL ROOST DR INTERSECTIONS |                                |                 |                |                              |             |             |             |             |
|            |  | OMB #P2000001472 SITE S3002773 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |                                |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |  |                                | CONSTRUCTION    | FDOT           | 125                          | 0           | 0           | 0           | 0           |

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| TPO Project No    | Facility/Project Name                           | Type of Work                       | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|---|------------------------------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                    |                                    |           |                       |                              |                   |                          |                              |             |             |             |             |
|                   | Status  | Comments                           |           |                       |                              |                   |                          |                              |             |             |             |             |
| TAS3002797        | BIKE SAFETY - District 5                        |                                    | 06-10     | \$500                 | \$500                        |                   |                          |                              |             |             |             |             |
| S3002797          | program #2000001296, OMB Site S3002797          |                                    |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                                    |           |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| TAS3002956        | TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258) | TOD master plan                    | 07-06     | \$1,125               | \$625                        |                   |                          |                              |             |             |             |             |
| S3002956          | Develop TOD MASTER PLAN FOR THE BEACH CORRIDOR  |                                    |           |                       |                              |                   |                          |                              |             |             |             |             |
|                   |   | program #672670, OMB Site S3002956 |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                                    |           |                       | 2023 - 2024                  |                   |                          | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |             |
|                   |   |                                    |           |                       | PLANNING                     | FTA               | 400                      | 0                            | 0           | 0           | 0           |             |
|                   |   |                                    |           |                       | PLANNING                     | PTP               | 100                      | 0                            | 0           | 0           | 0           |             |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name                            | Type of Work                       | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |                              |             |             |             |
|-------------------|--|------------------------------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|------------------------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                     |                                    |          |                       |                              |                   |                          |                              |                              |             |             |             |
|                   | Status   | Comments                           |          |                       |                              |                   |                          |                              |                              |             |             |             |
| TAS3002959        | ADA ACCESSIBLE SUPERVISOR VANS - BUS OPERATIONS  | ADA ACCESSIBLE SUPERVISOR VANS     | 07-06    | \$300                 | \$300                        |                   |                          |                              |                              |             |             |             |
| S3002959          | program #671560, OMB Site S3002959               |                                    |          |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |                              |             |             |             |
|                   |  |                                    |          |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025                  | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
| TAS3003059        | MOUNT SINAI MULTIMODAL SMART TERMINAL            | Multimodal terminal                | 07-06    | \$3,574               | \$464                        | 2024              |                          |                              |                              |             |             |             |
| S3003059          | Build a MULTIMODAL SMART TERMINAL at MOUNT SINAI |                                    |          |                       |                              |                   |                          |                              |                              |             |             |             |
|                   |  | program #672670, OMB Site S3003059 |          |                       |                              |                   | Activity /Phase          | Funding Source               | Proposed Funding (in \$000s) |             |             |             |
|                   |  |                                    |          |                       |                              | DESIGN/BUILD      | FDOT                     | 750                          | 805                          | 0           | 0           | 0           |
|                   |  |                                    |          |                       |                              | DESIGN/BUILD      | PTP                      | 750                          | 805                          | 0           | 0           | 0           |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name   | Type of Work                        | LRTP Ref        | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |             |             |
|-------------------|---|-------------------------------------|-----------------|-----------------------|------------------------------|-------------------|--------------------------|-------------|-------------|
| Agency Project No | Detailed Project Description  |                                     |                 |                       |                              |                   |                          |             |             |
|                   | Status  | Comments                            |                 |                       |                              |                   |                          |             |             |
| TAS3003135        | DOWNTOWN INTERMODAL TERMINAL  | Capital improvement                 | 07-06           | \$35,000              | \$35,000                     |                   |                          |             |             |
| S3003135          | Build an intermodal terminal at Downtown  |                                     |                 |                       |                              |                   |                          |             |             |
|                   |   | program #672670, OMB Site S3003135  | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |   |                                     |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
| TAS3003215        | PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY   | Parking facility                    | 07-06           | \$3,514               | \$993                        | 2024              |                          |             |             |
| S3003215          | The refurbishment work include site lighting, milling and resurfacing of lots and repaint the pavement markings |                                     |                 |                       |                              |                   |                          |             |             |
|                   |   |                                     | Activity /Phase | Funding Source        | Proposed Funding (in \$000s) |                   |                          |             |             |
|                   |   |                                     |                 |                       | 2023 - 2024                  | 2024 - 2025       | 2025 - 2026              | 2026 - 2027 | 2027 - 2028 |
|                   |   |                                     | CONSTRUCTION    | PTP                   | 1,338                        | 669               | 0                        | 0           | 0           |
|                   |   | DESIGN/BUILD                        | PTP             | 54                    | 108                          | 54                | 0                        | 0           |             |
|                   |   | CONSTRUCTION ENGINEERING INSPECTION | PTP             | 74                    | 149                          | 74                | 0                        | 0           |             |

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name  | Type of Work        | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s)         | Construction Year                    | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|--|---------------------|-----------|-----------------------|--------------------------------------|--------------------------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description                                     |                     |           |                       |                                      |                                      |                          |                              |             |             |             |             |
|                   | Status   | Comments            |           |                       |                                      |                                      |                          |                              |             |             |             |             |
| TAS3003395        | DIRECT RAMPS TO DOLPHIN STATION                                  | Capital improvement | 07-06     | \$7,439               | \$4,796                              |                                      | 4486301                  |                              |             |             |             |             |
| S3003395          | Direct Ramps to Dolphin Station Intermodal Terminal from SR- 836 |                     |           |                       |                                      |                                      |                          |                              |             |             |             |             |
|                   | program #2000001774, OMB Site S3003395                           |                     |           |                       |                                      | Activity /Phase                      | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |                     |           |                       |                                      |                                      |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |  |                     |           |                       |                                      | PLANNING, ENGINEERING & CONSTRUCTION | FDOT                     | 1,321                        | 0           | 0           | 0           | 0           |
|                   |  |                     |           |                       | PLANNING, ENGINEERING & CONSTRUCTION | PTP                                  | 1,321                    | 0                            | 0           | 0           | 0           |             |
| TAS3003575        | METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT           |                     | 07-06     | \$81,308              | \$1,594                              | 2024                                 | 4051334                  |                              |             |             |             |             |
| S3003575          | program #673910, OMB Site S3003575                               |                     |           |                       |                                      |                                      |                          |                              |             |             |             |             |
|                   |  |                     |           |                       |                                      | Activity /Phase                      | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |  |                     |           |                       |                                      | DESIGN/BUILD                         | PTP                      | 14,150                       | 15,943      | 38,395      | 11,226      | 0           |

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| TPO Project No    | Facility/Project Name   | Type of Work              | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |                              |             |             |             |             |
|-------------------|---|---------------------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description  |                           |           |                       |                              |                   |                          |                              |             |             |             |             |
|                   | Status  | Comments                  |           |                       |                              |                   |                          |                              |             |             |             |             |
| TAS3003576        | PARKING LOT REFURBISHMENT AT CENTRAL BUS FACILITY (IRP333C)   | PARKING LOT REFURBISHMENT | 07-06     | \$6,173               | \$570                        |                   |                          |                              |             |             |             |             |
| S3003576          | program #2000001734, OMB Site S3003576  |                           |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                           |           |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   | PLANNING, ENGINEERING & CONSTRUCTION  |                           |           |                       |                              |                   | PTP                      | 1,401                        | 2,802       | 1,401       | 0           | 0           |
| TAS3003615        | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01  | CAPITAL IMPROVEMENT PLAN  | 07-06     | \$17,647              | \$17,647                     |                   |                          |                              |             |             |             |             |
| S3003615          | The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway |                           |           |                       |                              |                   |                          |                              |             |             |             |             |
|                   | program #2000001874, OMB Site S3003615  |                           |           |                       |                              | Activity /Phase   | Funding Source           | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                           |           |                       |                              |                   |                          | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |



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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |   |                     |                |                              |             |             |             |             |
|------------|---|---------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003616 | SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06  | Capital improvement | 07-06          | \$40,706                     | \$33,269    | 2024        |             |             |
| S3003616   | The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway |                     |                |                              |             |             |             |             |
|            | program #2000001874, OMB Site S3003616  | Activity /Phase     | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |   |                     |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |   | CONSTRUCTION        | RIF            | 7,437                        | 0           | 0           | 0           | 0           |

|            |   |                  |                |                              |             |             |             |             |
|------------|---|------------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003995 | CONST/UPGRADE-ADMIN/MAINT FACILITY                        | facility upgrade | 06-10          | \$26                         | \$26        |             |             |             |
| S3003995   | construct and upgrade administration/Maintenance facility |                  |                |                              |             |             |             |             |
|            | program #2000000326, OMB Site S3003995                    | Activity /Phase  | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |   |                  |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|            |   |                  |                |                              |             |             |             |             |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |   |                             |       |     |                 |                |   |
|------------|---|-----------------------------|-------|-----|-----------------|----------------|---|
| TAS3003996 | FY 04 ENHANCEMENTS - EXPRESSWAY SIGN PANELS | OPERATIONAL SUPPORT PROGRAM | 07-06 | \$8 | \$8             |                |   |
| S3003996   | EXPRESSWAY SIGN PANELS                      |                             |       |     |                 |                |   |
|            | program #2000000326, OMB Site S3003996      |                             |       |     | Activity /Phase | Funding Source | Proposed Funding (in \$000s)  |
|            |   |                             |       |     |                 |                | 2023 - 2024    2024 - 2025    2025 - 2026    2026 - 2027    2027 - 2028 |
|            |   |                             |       |     |                 |                |   |

|            |   |                             |       |      |                 |                |   |
|------------|---|-----------------------------|-------|------|-----------------|----------------|---|
| TAS3003997 | FY 04 ENHANCEMENTS - FENCE INSTALLATION AT DOUGLAS ROAD STATION | OPERATIONAL SUPPORT PROGRAM | 07-06 | \$52 | \$52            |                |   |
| S3003997   | FENCE INSTALLATION AT DOUGLAS ROAD STATION                      |                             |       |      |                 |                |   |
|            | program #2000000326, OMB Site S3003997                          |                             |       |      | Activity /Phase | Funding Source | Proposed Funding (in \$000s)  |
|            |   |                             |       |      |                 |                | 2023 - 2024    2024 - 2025    2025 - 2026    2026 - 2027    2027 - 2028 |
|            |   |                             |       |      |                 |                |   |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|            |  |  |                 |                |                              |             |             |             |             |
|------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3003998 | FY 04 ENHANCEMENTS - SURVEY AT BUSWAY AND SW 98 STREET | OPERATIONAL SUPPORT PROGRAM            | 07-06           | \$4            | \$4                          |             |             |             |             |
| S3003998   | SURVEY AT BUSWAY AND SW 98 STREET                      |  |                 |                |                              |             |             |             |             |
|            |  | program #2000000326, OMB Site S3003998 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |  |  |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

|            |   |  |                 |                |                              |             |             |             |             |
|------------|---|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAS3004615 | UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES            | Capital improvement                    | 07-06           | \$280          | \$280                        |             |             |             |             |
| S3004615   | Installation of new energy efficient LED at Hialeah and Vizcaya metrorail station |  |                 |                |                              |             |             |             |             |
|            |   | program #2000000326, OMB Site S3004615 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) |             |             |             |             |
|            |   |  |                 |                | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |

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| TPO Project No    | Facility/Project Name   | Type of Work                     | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number     |             |             |             |             |
|-------------------|---|----------------------------------|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description  |                                  |          |                       |                              |                   |                              |             |             |             |             |
|                   | Status  | Comments                         |          |                       |                              |                   |                              |             |             |             |             |
| TAS3004616        | UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES  |                                  | 07-06    | \$640                 | \$440                        | 2024              |                              |             |             |             |             |
| S3004616          | Installation of LED at Palmetto metrorail station, upgrade fencing and fixtures |                                  |          |                       |                              |                   |                              |             |             |             |             |
|                   | program #2000000326, OMB Site S3004616  |                                  |          |                       | Activity /Phase              | Funding Source    | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                                  |          |                       |                              |                   | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |                                  |          |                       | CONSTRUCTION                 | FTA               | 200                          | 0           | 0           | 0           | 0           |
| TAS75317          | CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST                                      | CONSTRUCT PARK AND RIDE FACILITY | 07-06    | \$11,320              | \$8,300                      | 2025              |                              |             |             |             |             |
| S75317            | CONSTRUCT A NEW PARK AND RIDE LOT ALONG THE SOUTH DADE TRANSITWAY AT SW 344 ST  |                                  |          |                       |                              |                   |                              |             |             |             |             |
|                   | OMB #P671610 SITE S75317  |                                  |          |                       | Activity /Phase              | Funding Source    | Proposed Funding (in \$000s) |             |             |             |             |
|                   |   |                                  |          |                       |                              |                   | 2023 - 2024                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 |
|                   |   |                                  |          |                       | PLANNING                     | PTP               | 80                           | 80          | 30          | 0           | 0           |
|                   |   |                                  |          |                       | RIGHT OF WAY                 | FTA               | 47                           | 0           | 0           | 0           | 0           |
|                   |   |                                  |          |                       | CONSTRUCTION                 | PTP               | 0                            | 390         | 87          | 1,067       | 0           |
|                   |   |                                  |          |                       | CONSTRUCTION                 | FDOT              | 0                            | 10          | 1,074       | 155         | 0           |

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| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|          |   |                                  |                 |                |             |             |                              |             |             |
|----------|---|----------------------------------|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TAS75702 | REPLACE OBSOLETE AND ANTIQUATED HARDWARE                          | Hardware replacement             | 07-06           | \$7,517        | \$7,517     |             |                              |             |             |
|          | Provide a sophisticated transit operation solution to replace TOS |                                  |                 |                |             |             |                              |             |             |
| S75702   |   | program #671460, OMB Site S75702 |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|          |   |                                  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|          |   |                                  |                 |                |             |             |                              |             |             |

|          |   |                                  |                 |                |             |             |                              |             |             |
|----------|---|----------------------------------|-----------------|----------------|-------------|-------------|------------------------------|-------------|-------------|
| TAS76719 | PEDESTRIAN OVERPASS AT UNIVERSITY OF MIAMI (CIP010) | PEDESTRIAN OVERPASS              | 07-06           | \$5,267        | \$5,267     |             |                              |             |             |
|          | Build PEDESTRIAN OVERPASS AT UNIVERSITY OF MIAMI    |                                  |                 |                |             |             |                              |             |             |
| S76719   |   | program #674220, OMB Site S76719 |                 |                |             |             | Proposed Funding (in \$000s) |             |             |
|          |   |                                  | Activity /Phase | Funding Source | 2023 - 2024 | 2024 - 2025 | 2025 - 2026                  | 2026 - 2027 | 2027 - 2028 |
|          |   |                                  |                 |                |             |             |                              |             |             |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

| TPO Project No    | Facility/Project Name        | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description |              |          |                       |                              |                   |                          |
|                   | Status                       | Comments     |          |                       |                              |                   |                          |

|                         |                |                |                |                    |                |
|-------------------------|----------------|----------------|----------------|--------------------|----------------|
| <b>Yearly Totals</b>    | <b>776,316</b> | <b>552,762</b> | <b>416,186</b> | <b>343,548</b>     | <b>148,512</b> |
| <b>5 Year TIP Total</b> |                |                |                | <b>\$2,237,324</b> |                |