


MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - SECONDARY GAS TAX - (SGT)

TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work							
	From/Location	To/Location	Length (miles)	Remarks							
Agency Project No	Detailed Project Description			L RTP Ref							

PW000015	Bridge Repair and Painting		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
15	Various locations. County maintained bridges.			06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							BRIDGE	449	449	449	449	449


PW000017	Beautification Improvements		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
17	RAAM and Tree Health - Landscape and maintain medians on various roadways.			06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	4,016	4,016	4,016	4,016	4,016

PW000019	Guardrail Safety Improvements		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
19	Various locations.			06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	300	300	300	300	300

PW000021	Pavement Markings Contract		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
21	Various locations.			06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	542	542	542	542	542

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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Agency Project No	Detailed Project Description			L RTP Ref							

PW000022	Railroad Crossing Improvements		0.0				Funding (in \$000s)				
	From/Location	To/Location					Proposed		Tentative 3-Year Program		
22	Various locations.			06-09	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
RAILROAD						550	550	550	550	550	


PW000023	Maintenance of Roads and Bridges		0.0				Funding (in \$000s)				
	From/Location	To/Location					Proposed		Tentative 3-Year Program		
23	Road and bridge maintenance.			06-09	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
OTHER						500	500	500	500	500	

PW000029	Street Lighting Maintenance		0.0				Funding (in \$000s)				
	From/Location	To/Location					Proposed		Tentative 3-Year Program		
29	SGT support to Street Lighting Maintenance is \$685,000/yr.			06-09	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
MAINTENANCE						685	685	685	685	685	

PW000102	Traffic Control Devices (Equip. & Mat.)		0.0				Funding (in \$000s)				
	From/Location	To/Location					Proposed		Tentative 3-Year Program		
102	Replace existing control devices and provide signals and signs equipment.			06-09	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
CONSTRUCTION						750	750	750	750	750	

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	From/Location	To/Location	Length (miles)	Remarks							
Agency Project No	Detailed Project Description			L RTP Ref							

PW000104	Special Taxing District		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
104	Landscaping and maintenance.			06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	514	514	514	514	514


PW000106	Local Grant Match for TPO		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
106				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OTHER	797	797	797	797	797

PW000107	Pavement Markings Crew		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
107				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	600	600	600	600	600

PW000110	Traffic Signal Materials		0.0				Funding (in \$000s)					
	From/Location	To/Location					Proposed		Tentative 3-Year Program			
110				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							MAINTENANCE	1,600	1,600	1,600	1,600	1,600

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	From/Location	To/Location	Length (miles)	Remarks							
Agency Project No	Detailed Project Description			L RTP Ref							

PW000111	Capitalization of Traffic Signals & Signs Crew		0.0				Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
111				06-09		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
MAINTENANCE							4,993	4,993	4,993	4,993	4,993


PW000113	Road & Bridge Emergency Bridge Repairs / Imprv. / Painting		0.0				Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
113				06-09		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
MAINTENANCE							300	300	300	300	300

PW000114	ADA Hotline Projects		0.0				Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
114				06-09		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PLANNING, ENGINEERING & CONSTRUCTION							500	500	500	500	500

PW000116	Right-of-Way Title Plant Rental		0.0				Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
000116				06-09		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
OTHER							55	55	55	55	55

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TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work							
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)					
Agency Project No	Detailed Project Description			LRTP Ref	Project Cost (\$000s)	Prior Years' Funding (\$000s)					

PW000117	Secondary Gas-Road and Bridge Maintenance		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
000117				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
OTHER								2,648	2,648	2,648	2,648	2,648

PW000118	Flagler Street Reconstruction		0.0	Roadway reconstruction			Funding (in \$000s)					
				Prior Years' Funding as follows: \$4,170,000 for PE/CST.			Proposed		Tentative 3-Year Program			
000118	Roadway reconstruction			06-09	4,170	38,246	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PLANNING, ENGINEERING & CONSTRUCTION								0	0	0	0	0

Yearly Totals	19,799	19,799	19,799	19,799	19,799
5 Year TIP Total					98,995

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