


MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS


FLP: MULTIMODAL FACILITY

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number			

DT2516847	DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS	0.0	PRELIMINARY ENGINEERING	\$4,500	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
2516847			PL1-18										
						CAP	ACSU	1,099	0	0	0	0	0
						CAP	FTAT	2,000	0	0	0	0	0
						CAP	LF	500	0	0	0	0	0
						CAP	SU	901	0	0	0	0	0

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HIGHWAYS

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number							

DT4154563	SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE	9.6	OTHER ITS PL1-158	\$34,464	\$34,464	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4154563						CST		0	0	0	0	0
						OPS		0	0	0	0	0
						PE		0	0	0	0	0
						MNT		0	0	0	0	0

DT4154567	SR 9A / I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT	17.3	TECHNICAL ASSISTANCE PL1-160	\$29,257	\$25,725	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4154567						OPS	DIH	3	0	0	0	0
						OPS	TOBD	3,529	0	0	0	0
						PE	DIH	0	0	0	0	0
						PE	TOBD	0	0	0	0	0

DT4302911	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM PL1-200	\$4,868	\$4,868	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4302911						CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0

DT4302912	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM PL1-200	\$6,461	\$6,461	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4302912						CAP		0	0	0	0	0
						DSB		0	0	0	0	0

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DT4302913	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$4,651	\$4,651	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302913			PL1-201											
						CAP		0	0	0	0	0	0	0
						DSB		0	0	0	0	0	0	0
						PE		0	0	0	0	0	0	0

DT4302914	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$1,979	\$1,979	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302914			PL1-201											
						CAP		0	0	0	0	0	0	0
						DSB		0	0	0	0	0	0	0
						PE		0	0	0	0	0	0	0

DT4302915	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$8,542	\$8,542	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302915			PL1-202											
						CAP		0	0	0	0	0	0	0
						DSB		0	0	0	0	0	0	0
						PE		0	0	0	0	0	0	0

DT4302916	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$8,180	\$8,180	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302916			PL1-202											
						CAP		0	0	0	0	0	0	0
						DSB		0	0	0	0	0	0	0

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DT4302917	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$3,250	\$2,705	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302917			PL1-203											
						CAP	DITS	0	0	0	0	0	0	0
						CAP	DSBD	0	0	0	0	0	0	0
						DSB	DIH	0	0	0	0	0	0	0
						DSB	DS	242	0	0	0	0	0	0
						DSB	DSBD	303	0	0	0	0	0	0

DT4302918	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$2,021	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302918			PL1-203											
						CAP	DITS	1,334	0	0	0	0	0	0
						CAP	DSBD	368	0	0	0	0	0	0
						DSB	DS	0	254	0	0	0	0	0
						DSB	DSBD	0	65	0	0	0	0	0

DT4302919	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM	\$2,441	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4302919			PL1-204											
						CAP	DITS	0	1,237	0	0	0	0	0
						CAP	DSBD	0	818	0	0	0	0	0
						DSB	DS	0	0	243	0	0	0	0
						DSB	DSBD	0	0	143	0	0	0	0

DT4316357	TRAFFIC OPERATIONS PUSHBUTTON SIGNALS MIAMI-DADE COUNTY	0.0	MISCELLANEOUS CONSTRUCTION	\$1,414	\$1,414	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4316357			PL1-213											
						CST		0	0	0	0	0	0	0
						PE		0	0	0	0	0	0	0

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DT4335341	ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT EQUIPMENT	0.0	TRAFFIC MANAGEMENT CENTERS PL1-222	\$3,371	\$2,996	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CAP	DDR	0	0	0	0	0
						CAP	DITS	125	125	125	0	0
						CAP	DS	0	0	0	0	0
						CAP	DSBD	0	0	0	0	0
						CAP	NHPP	0	0	0	0	0
DT4346761	SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT / RD RANGERS	0.0	OTHER ITS PL1-224	\$20,537	\$15,903	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4346761								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	TOBD	0	0	0	0	0
						OPS	DIH	0	0	0	0	0
						OPS	DSPC	0	0	0	0	0
						OPS	TOBD	1,621	1,140	1,083	790	0
DT4352011	DISTRICT 6 - DISTRICTWIDE TRAFFIC SIGNAL SYSTEMS RETIMING PROJECT	0.0	TRAFFIC CONTROL DEVICES/SYSTEM PL1-224	\$1,069	\$1,069	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4352011								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0
DT4352012	DISTRICT 6 - SIGNAL RETIMING SERVICES	0.0	TRAFFIC CONTROL DEVICES/SYSTEM PL1-225	\$3,987	\$3,987	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4352012								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0
DT4352014	DISTRICT 6 - SIGNAL RETIMING SERVICES- CONTINUING CONTRACT	0.0	TRAFFIC CONTROL DEVICES/SYSTEM PL1-226	\$4,947	\$4,947	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4352014								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0

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DT4352016	DISTRICT 6 - SIGNAL RETIMING SERVICES CONTINUING CONTRACT	0.0	TRAFFIC OPS IMPROVEMENT PL1-227	\$4,948	\$1,237	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DDR	0	0	1,232	0	0
						PE	DIH	5	5	5	0	0
						PE	DITS	1,232	1,232	0	0	0
DT4352017	DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT	0.0	TRAFFIC OPS IMPROVEMENT PL1-227	\$2,464	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4352017								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DITS	0	0	0	1,232	1,232
DT4355061	SR 90 / SW 8 ST TRAFFIC SIGNAL UPDATE PILOT PROJECT	7.6	TRAFFIC SIGNAL UPDATE PL1-229	\$4,321	\$4,321	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4355061								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4355063	SR 90 ASCT PILOT PROJECT OPERATION OF MIAMI-DADE COUNTY TRAFFIC SIGNAL FACILITY	0.0	TRAFFIC SIGNAL UPDATE PL1-229	\$3,523	\$3,315	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4355063								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	DIH	15	0	0	0	0
						OPS	DS	193	0	0	0	0
DT4355064	DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES	0.0	TRAFFIC SIGNAL UPDATE PL1-230	\$2,850	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4355064								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS	DS	50	700	700	700	700

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DT4362001	SR 826 / PALMETTO EXPWY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION	0.0	TECHNICAL ASSISTANCE	\$13,690	\$11,521	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362001			PL1-239											
						OPS	TOBD	2,169	0	0	0	0		
						OPS	TOBI	0	0	0	0	0		
DT4362021	SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE	0.0	OTHER ITS	\$14,526	\$8,326	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362021			PL1-239											
						OPS	TOBD	1,561	1,557	1,553	1,529	0		
DT4362022	I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	0.0	OTHER ITS	\$1,848	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362022			PL1-240											
						OPS	TOBD	0	0	0	0	1,848		
DT4362031	SR 826 / PALMETTO EXPWY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT	0.0	OTHER ITS	\$9,034	\$5,160	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362031			PL1-240											
						OPS	TOBD	975	0	0	0	0		
						OPS	TOBI	0	973	971	955	0		
DT4362032	SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS	0.0	OTHER ITS	\$1,155	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362032			PL1-241											
						OPS	TOBI	0	0	0	0	1,155		
DT4362041	SR 93 / I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT	0.0	OTHER ITS	\$3,673	\$2,124	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4362041			PL1-241											
						OPS	TOBD	390	0	0	0	0		
						OPS	TOBG	0	389	388	382	0		

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DT	Project Description	0.0	OTHER ITS	\$	\$	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
DT4362042	I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS			\$462	\$0									
4362042		0.0	PL1-242											
						OPS	TOBG	0	0	0	0	0	462	
DT4362091	SR 826 / PALMETTO EXPWY INCIDENT MANAGEMENT ROAD RANGER SERVICE		OTHER ITS	\$19,978	\$15,526									
4362091		0.0	PL1-242											
						OPS	DSPC	0	0	0	0	0	0	
						OPS	TOBD	1,398	1,155	0	0	0	0	
						OPS	TOBI	0	0	1,076	823	0	0	
DT4362101	SR 93 / I-75 EXPRESS LANES INCIDENT MANAGMNT / ROAD RANGER SERVICE		OTHER ITS	\$5,877	\$4,695									
4362101		0.0	PL1-243											
						OPS	DSPC	0	0	0	0	0	0	
						OPS	TOBD	434	0	0	0	0	0	
						OPS	TOBG	0	355	325	68	0	0	
DT4362121	SR 826 / PALMETTO EXPWY FHP ENHANCED ENFORCEMENT		OTHER ITS	\$950	\$950									
4362121		0.0	PL1-243											
						OPS		0	0	0	0	0	0	
DT4362122	SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT		OTHER ITS	\$2,990	\$0									
4362122		0.0	PL1-244											
						OPS	TOBD	598	0	0	0	0	0	
						OPS	TOBI	0	598	598	598	598	598	

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DT	Project Description	0.0	OTHER ITS	\$	\$	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
DT4362131	SR 93 / I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT		OTHER ITS	\$930	\$930	Activity / Phase	Funding Source							
4362131		0.0	PL1-244											
						OPS		0	0	0	0	0	0	0
DT4362132	I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT		OTHER ITS	\$1,495	\$0	Activity / Phase	Funding Source							
4362132		0.0	PL1-245											
						OPS	TOBD	299	0	0	0	0	0	0
						OPS	TOBG	0	299	299	299	299	299	299
DT4383141	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES		DYNAMIC MESSAGE SIGN	\$3,002	\$1,667	Activity / Phase	Funding Source							
4383141		0.0	PL1-252											
						OPS	DS	267	267	267	267	267	267	267
DT4383142	ITS FIELD EQUIPMENT ELECTRIC SERVICES		DYNAMIC MESSAGE SIGN	\$3,114	\$1,489	Activity / Phase	Funding Source							
4383142		0.0	PL1-253											
						OPS	DS	325	325	325	325	325	325	325
DT4383145	I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES		DYNAMIC MESSAGE SIGN	\$59	\$19	Activity / Phase	Funding Source							
4383145		0.0	PL1-254											
						OPS	TOBD	8	0	0	0	0	0	0
						OPS	TOBG	0	8	8	8	8	8	8
DT4419401	ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET		OTHER ITS	\$1,250	\$615	Activity / Phase	Funding Source							
4419401		0.0	PL1-273											
						OPS	DIH	0	0	0	0	0	0	0
						OPS	DS	127	127	127	127	127	127	127

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DT	Activity / Phase	Funding Source	Proposed Funding (in \$000s)	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
DT4419402	ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET	OTHER ITS	\$15	\$0				
4419402		PL1-273						
		OPS						
		DIH		5	5	5	0	0
DT4450231	I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	OTHER ITS	\$12,412	\$0				
4450231		PL1-317						
		OPS						
		TOBD		0	3,103	3,103	3,103	3,103
DT4450232	I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	OTHER ITS	\$1,992	\$0				
4450232		PL1-318						
		OPS						
		TOBD		0	498	498	498	498
DT4450233	SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	OTHER ITS	\$6,900	\$0				
4450233		PL1-318						
		OPS						
		TOBD		0	1,723	0	0	0
		OPS						
		TOBI		0	2	1,725	1,725	1,725
DT4450234	SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES	OTHER ITS	\$1,328	\$0				
4450234		PL1-319						
		OPS						
		TOBI		0	332	332	332	332
DT4450235	I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS	OTHER ITS	\$1,600	\$0				
4450235		PL1-319						
		OPS						
		TOBD		0	400	0	0	0
		OPS						
		TOBG		0	0	400	400	400

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DT4450236	I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE		OTHER ITS	\$1,328	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4450236		0.0	PL1-320					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS	TOBG	0	332	332	332	332

DT4450251	I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT		OTHER ITS	\$4,130	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4450251		0.0	PL1-320					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS	TOBD	826	826	826	826	826

DT4462611	TRAFFIC OPS PUSH-BUTTON SIGNALS MISC. CONSTRUCTION IN MIAMI-DADE CO.		MISCELLANEOUS CONSTRUCTION	\$1,257	\$1,257	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4462611		0.0	PL1-350					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST		0	0	0	0	0

DT4462641	TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION	\$903	\$903	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4462641		0.0	PL1-357					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST		0	0	0	0	0

DT4462642	TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION	\$1,185	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4462642		0.0	PL1-358					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	DDR	0	0	1,180	0	0
						CST	DIH	0	0	5	0	0

DT4462644	TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION	\$2,469	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4462644		0.0	PL1-358					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	DDR	2,360	0	0	0	0
						CST	DIH	109	0	0	0	0

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DT4469471	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT	\$4,558	\$4,558	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4469471	AT VARIOUS RAMP LOCATIONS	14.0	PL1-362					0	0	0	0	0
						DSB		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4469472	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT	\$9,558	\$446	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4469472	AT VARIOUS RAMP LOCATIONS - PHASE 2	4.7	PL1-363					8,767	0	0	0	0
						DSB	ACSS	8,767	0	0	0	0
						DSB	DS	75	0	0	0	0
						DSB	SA	270	0	0	0	0
						PE	DDR	0	0	0	0	0
						PE	DIH	0	0	0	0	0
						PE	DS	0	0	0	0	0
DT4469473	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT	\$5,177	\$300	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4469473	AT VARIOUS RAMP LOCATIONS - PHASE 3	0.0	PL1-363					0	4,877	0	0	0
						DSB	ACSS	0	4,877	0	0	0
						PE	DIH	0	0	0	0	0
						PE	DS	0	0	0	0	0

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DT4472141	SR 5 / US 1 / BISCAYNE BLVD		TRAFFIC SIGNALS	\$3,107	\$17	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4472141	AT VARIOUS INTERSECTIONS	2.0	PL1-366											
						CST	CARU	77	0	0	0	0	0	0
						CST	DIH	68	0	0	0	0	0	0
						CST	DS	11	0	0	0	0	0	0
						CST	DS	356	0	0	0	0	0	0
						CST	SA	2,458	0	0	0	0	0	0
						INC	DS	0	120	0	0	0	0	0
						PE	DS	0	0	0	0	0	0	0

DT4476451	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS		OTHER ITS	\$4,850	\$4,850	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4476451		10.9	PL1-371											
						CST		0	0	0	0	0	0	0

DT4476452	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS		OTHER ITS	\$4,935	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4476452		0.0	PL1-372											
						CST	ACNP	0	0	4,850	0	0	0	0
						PE	ACNP	0	85	0	0	0	0	0

DT4476453	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE RD IMPROVEMENT PROJECTS		OTHER ITS	\$85	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4476453		0.0	PL1-372											
						PE	ACNP	0	0	0	0	0	0	85

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DT4480311	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$6,359	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4480311		0.0	PL1-388										
						CAP	DITS	0	0	4,825	0	0	
						CAP	DSBD	0	0	586	0	0	
						DSB	DS	0	0	0	845	0	
						DSB	DSBD	0	0	0	103	0	

DT4480312	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$14,206	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4480312		0.0	PL1-389										
						CAP	D	0	0	0	6,000	0	
						CAP	DSBD	0	0	0	5,754	0	
						DSB	DS	0	0	0	0	1,252	
						DSB	DSBD	0	0	0	0	1,200	

DT4480313	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$4,862	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4480313		0.0	PL1-389										
						CAP	D	0	0	0	0	3,000	
						CAP	DSBD	0	0	0	0	1,862	

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DT4488281	SR 907 / ALTON RD	0.1	TRAFFIC SIGNALS	\$1,508	\$1,393	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4488281	AT 13TH ST		PL1-392											
						CST	ARPA	0	0	0	0	0	0	0
						CST	DIH	0	0	0	0	0	0	0
						CST	DS	115	0	0	0	0	0	0
						PE	DDR	0	0	0	0	0	0	0
						PE	DIH	0	0	0	0	0	0	0
						PE	DS	0	0	0	0	0	0	0
						ROW	DIH	0	0	0	0	0	0	0
						RRU	LF	0	0	0	0	0	0	0

DT4493631	SR 933 / NW 12 AVE AND NW 6 ST	0.1	TRAFFIC SIGNALS	\$545	\$15	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4493631			PL1-399											
						CST	ACSS	0	384	46	0	0	0	0
						PE	ACSS	100	0	0	0	0	0	0

DT4517261	ANNUAL QUALITY ASSURANCE INSPECTION OF D6 TRAFFIC SIGNAL SYSTEM	0.0	OTHER ITS	\$1,619	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4517261			PL1-428											
						OPS	DITS	301	312	323	335	348		

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MAINTENANCE


TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)											
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number													
DT2501132	SERVICE PATROLS SR 93 / I-75		ITS FREEWAY MANAGEMENT	\$2,171	\$2,171	Activity / Phase	Funding Source	Proposed Funding (in \$000s)								
2501132		0.0	PL1-431					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028				
								PE		0	0	0	0	0		
						MNT		0	0	0	0	0				
DT2501133	AUTOMATIC VEHICLE LOCATOR SERVICE PATROLS ALL STATE ROADS		ITS FREEWAY MANAGEMENT	\$13	\$13	Activity / Phase	Funding Source	Proposed Funding (in \$000s)								
2501133		0.0	PL1-432					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028				
								MNT		0	0	0	0			
DT4055741	MIAMI-DADE COUNTYWIDE - AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & REPAIRS		TRAFFIC SIGNALS	\$119,436	\$71,665	Activity / Phase	Funding Source	Proposed Funding (in \$000s)								
4055741		0.0	PL1-472					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028				
								OPS	DDR	3,311	3,427	3,463	3,675	3,810		
								OPS	DIH	5	5	5	0	0		
								OPS	DITS	4,835	4,955	5,169	5,361	0		
								PE	DIH	0	0	0	0	0		
						MNT	D	0	0	0	0	9,750				
DT4466881	DISTRICTWIDE MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES		OTHER ITS	\$41,908	\$13,064	Activity / Phase	Funding Source	Proposed Funding (in \$000s)								
4466881		0.0	PL1-587					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028				
								CAP	D	0	0	0	380	372		
						MNT	D	5,610	5,758	5,416	5,573	5,735				

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DT4481331	MAINTENANCE CONSULTANT SUPPORT		OTHER ITS	\$903	\$315	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
4481331		0.0	PL1-589											
						MNT	D	147	147	147	147	0		

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MISCELLANEOUS

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number							

DT2501151	ITS TECHNICAL CONSULTANT	0.0	TECHNICAL ASSISTANCE PL1-603	\$5,076	\$5,076	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0

DT2501152	ITS DISTRICTWIDE TECHNICAL SUPPORT & PUBLIC INVOLVEMENT	0.0	TECHNICAL ASSISTANCE PL1-604	\$1,649	\$1,649	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0

DT2501153	ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS	0.0	TRAFFIC MANAGEMENT CENTERS PL1-604	\$21,990	\$21,990	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0

DT2501154	ITS TECHNICAL CONSULTANT	0.0	TECHNICAL ASSISTANCE PL1-605	\$1,601	\$1,601	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0

DT2501155	ITS OPERATIONS CONSULTANT CONTRACT	0.0	TRAFFIC MANAGEMENT CENTERS PL1-605	\$8,025	\$8,025	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS		0	0	0	0	0
						PE		0	0	0	0	0
						PE		0	0	0	0	0

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DT2501156	DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT	0.0	TRAFFIC MANAGEMENT CENTERS PL1-606	\$1,621	\$1,621	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE		0	0	0	0	0
DT2501157	ITS TECHNICAL CONSULTANT SERVICES	0.0	TRAFFIC OPS IMPROVEMENT PL1-606	\$1,522	\$607	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DIH	5	5	5	0	0
						PE	DS	600	0	300	0	0
DT2501158	ITS OPERATIONS CONSULTANT	0.0	TRAFFIC OPS IMPROVEMENT PL1-607	\$610	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DIH	0	0	0	5	5
						PE	DS	0	0	0	300	300
DT2506491	DISTRICTWIDE PERMITS CONSULTANT	0.0	ENVIRONMENTAL PERMITS ACQ PL1-623	\$4,843	\$4,843	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						ENV		0	0	0	0	0
						PDE		0	0	0	0	0
DT2506492	DISTRICTWIDE PERMITS CONSULTANT	0.0	ENVIRONMENTAL PERMITS ACQ PL1-624	\$4,070	\$3,030	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PDE	DIH	20	20	0	0	0
						PDE	DS	400	400	200	0	0

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DT2506493	DISTRICTWIDE ENVIRONMENTAL - PERMITS		ENVIRONMENTAL PERMITS ACQ	\$572	\$372	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506493		0.0	PL1-624											
							PDE	DS	50	50	50	50	0	

DT2506494	DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT		ENVIRONMENTAL PERMITS ACQ	\$300	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506494		0.0	PL1-625											
							PDE	DS	0	0	150	150	0	

DT2506495	DISTRICTWIDE ENVIRONMENTAL - PERMITS		ENVIRONMENTAL PERMITS ACQ	\$615	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506495		0.0	PL1-625											
							PDE	DIH	0	0	5	5	5	
							PDE	DS	0	0	200	200	200	

DT2506801	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT		ENVIRONMENTAL PERMITS ACQ	\$3,772	\$3,772	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506801		0.0	PL1-631											
							PDE		0	0	0	0	0	

DT2506802	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT		ENVIRONMENTAL PERMITS ACQ	\$2,207	\$2,207	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506802		0.0	PL1-632											
							PDE		0	0	0	0	0	

DT2506803	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT		ENVIRONMENTAL PERMITS ACQ	\$1,173	\$283	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506803		0.0	PL1-632											
							PDE	DIH	5	5	5	0	0	
							PDE	DS	350	350	175	0	0	

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DT2506804	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT		ENVIRONMENTAL PERMITS ACQ	\$535	\$0	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
2506804		0.0	PL1-633											
						PDE	DIH	0	0	5	5	0		
						PDE	DS	0	0	175	350	0		
DT4177401	ITS OPERATIONS CONSULTANTS / GRANTS		TRAFFIC MANAGEMENT CENTERS	\$9,857	\$9,857	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
4177401		0.0	PL1-675					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
						OPS		0	0	0	0	0		
						OPS		0	0	0	0	0		
DT4177402	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$2,621	\$2,621	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
4177402		17.3	PL1-676					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
						CAP		0	0	0	0	0		
						DSB		0	0	0	0	0		
DT4177403	ITS OPERATIONS HARDWARE / SOFTWARE AND REPLACEMENT EQUIPMENT		TRAFFIC MANAGEMENT CENTERS	\$1,155	\$1,155	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
4177403		0.0	PL1-676					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
						CAP		0	0	0	0	0		
DT4177404	DISTRICTWIDE ITS EQUIPMENT REPLACEMENT		OTHER ITS	\$1,640	\$1,640	Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
4177404		0.0	PL1-677					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
						CAP		0	0	0	0	0		
						DSB		0	0	0	0	0		
						DSB		0	0	0	0	0		

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DT4177405	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$827	\$827	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4177405		0.0	PL1-677										
						CAP		0	0	0	0	0	0
						CST		0	0	0	0	0	0

DT4177406	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$1,092	\$1,092	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4177406		0.0	PL1-678										
						CAP		0	0	0	0	0	0
						DSB		0	0	0	0	0	0
						PE		0	0	0	0	0	0

DT4177407	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$562	\$562	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4177407		0.0	PL1-678										
						CAP		0	0	0	0	0	0
						DSB		0	0	0	0	0	0
						DSB		0	0	0	0	0	0
						PE		0	0	0	0	0	0

DT4177408	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM	\$1,113	\$1,113	Activity / Phase	Funding Source	Proposed Funding (in \$000s)					
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
4177408		0.0	PL1-679										
						CAP		0	0	0	0	0	0
						DSB		0	0	0	0	0	0

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DT4177409	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS	0.0	ITS COMMUNICATION SYSTEM PL1-680	\$2,229	\$2,229	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4177409		0.0	PL1-680	\$2,229	\$2,229			0	0	0	0	0
						CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0

DT4346651	ITS OPERATIONS CONSULTANTS	0.0	TRAFFIC MANAGEMENT CENTERS PL1-696	\$42,281	\$19,501	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
								2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
4346651		0.0	PL1-696	\$42,281	\$19,501			6	6	6	6	0
						OPS	DIH	6	6	6	6	0
						OPS	DITS	3,322	3,417	3,826	4,181	2,804
						OPS	DSBD	960	987	1,108	1,136	1,015

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TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW0001005	Brickell Avenue and SE 14 Terrace			Traffic signal	\$581	\$581			Proposed Funding (in \$000s)				
0001005			0.0	PL7.2-46					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW0001008	SW 138 Avenue and SW 56 Street			Traffic signal	\$272	\$272			Proposed Funding (in \$000s)				
0001008			0.0	PL7.2-108					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW0001053	SW 184 Street and SW 157 Avenue			Traffic signal	\$580	\$580			Proposed Funding (in \$000s)				
0001053			0.0	PL7.2-130					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW0001054	SW 184 Street and SW 152 Avenue			Traffic signal	\$401	\$401			Proposed Funding (in \$000s)				
0001054			0.0	PL7.2-130					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW0001062	SW 127 Avenue and SW 76 Street			Traffic signal	\$301	\$301			Proposed Funding (in \$000s)				
0001062			0.0	PL7.2-107					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW000106 7	NW 1 Avenue and NW 29 Street		Traffic signal	\$409	\$409	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001067	0.0	PL7.2-48					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000109 5	SW 312 Street and Malibu Way		Traffic signal	\$362	\$362	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001095	0.0	PL7.2-131					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000109 6	LeJeune Road and Poinciana Avenue		Traffic signal	\$330	\$330	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001096	0.0	PL7.2-143					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000109 7	NW 37 Avenue and NW 153 Street		Traffic signal	\$341	\$341	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001097	0.0	PL7.2-81					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000111 1	SW 142 Avenue and SW 268 Street		Traffic signal	\$356	\$356	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001111	0.0	PL7.2-128					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000111 2	SW 147 Avenue and SW 216 Street		Traffic signal	\$297	\$297	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001112	0.0	PL7.2-128					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW000113	SW 344 Street and SE 13 Avenue		Traffic signal	\$469	\$469	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001113		0.0	PL7.2-132					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000112	NW 79 Avenue and NW 56 Street		Traffic signal	\$329	\$329	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001126		0.0	PL7.2-20					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000112	NW 80 Street and NW 79 Place		Traffic signal	\$453	\$453	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001127		0.0	PL7.2-21					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000115	SW 154 Avenue and SW 80 Street		Traffic signal	\$344	\$344	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001156		0.0	PL7.2-109					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000115	NW 107 Avenue and NW 14 Street		Traffic signal	\$130	\$130	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001157		0.0	PL7.2-23					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000115	NW 5 Avenue and NW 95 Street		Traffic signal	\$492	\$492	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001158		0.0	PL7.2-48					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW0001180	NW 112 Avenue and NW 7 Street		Traffic signal	\$360	\$360	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001180		0.0	PL7.2-24					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001181	W 24 Avenue and W 68 Street		Traffic signal	\$214	\$214	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001181		0.0	PL7.2-164					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001205	NW 10 Avenue and NW 39 Street		Traffic signal	\$550	\$550	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001205		0.0	PL7.2-50					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001229	South Corridor		BRT and signal improvement	\$17,648		Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001229		0.0	PL7.2-26					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001230	South Corridor		BRT and signal improvement	\$28,443		Activity / Phase	Funding Source	Proposed Funding (in \$000s)						
0001230		0.0	PL7.2-134					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
								PE/CST	RIF	7,437	0	0	0	0

PW0001233	SW 122 Avenue and SW 88 Street		Traffic signal	\$135	\$135	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001233		0.0	PL7.2-106					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW0001235	NW 82 Avenue and NW 162 Street		Traffic signal	\$92	\$92	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001235		0.0	PL7.2-82					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001241	W 16 Avenue and W 37 Street		Traffic signal	\$221	\$221	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001241		0.0	PL7.2-163					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001245	NE 14 Avenue and Ives Dairy Road		Traffic signal	\$136	\$136	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001245		0.0	PL7.2-80					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001260	NW 98 Court and NW 17 Street		Traffic signal	\$494	\$494	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001260		0.0	PL7.2-22					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001275	W 8 Avenue and W 18 Street		Traffic signal	\$600	\$600	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001275		0.0	PL7.2-162					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001276	NW 32 Avenue and NW 106 Street		Traffic signal	\$367	\$367	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
0001276		0.0	PL7.2-164					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW0001278	SW 136 Street and SW 142 Avenue		Traffic signal	\$600		Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001278	0.0	PL7.2-107					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	RIF	0	0	0	0	80
						CST	RIF	0	0	0	0	520

PW0001279	SW 147 Avenue and SW 120 Street		Traffic signal	\$114	\$114	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001279	0.0	PL7.2-108					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001293	NW 97 Avenue and NW 146 Street		Traffic signal	\$316	\$316	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001293	0.0	PL7.2-82					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001294	NW 154 Street and NW 79 Court		Traffic signal	\$628	\$628	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001294	0.0	PL7.2-83					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001297	Coral Way and SW 2 Avenue		Traffic signal	\$646	\$646	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001297	0.0	PL7.2-46					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001298	NE 1 Avenue and NE 16 Street		Traffic signal	\$514	\$514	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001298	0.0	PL7.2-47					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW000129 9	SE 8 Street and Brickell Bay Drive		Traffic signal	\$205	\$205	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001299	0.0	PL7.2-49					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000130 5	NW 98 Court and NW 12 Street		Traffic signal	\$630	\$630	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001305	0.0	PL7.2-21					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000130 6	SW 99 Court and Flagler Street		Traffic signal	\$569	\$569	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001306	0.0	PL7.2-22					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000130 7	NW 107 Avenue and NW 50 Street		Traffic signal	\$615	\$615	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001307	0.0	PL7.2-23					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000134 1	San Simeon Way and NE 207 Lane		Traffic signal	\$780	\$780	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001341	0.0	PL7.2-77					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000134 2	NW 82 Avenue and NW 154 Street		Traffic signal	\$197	\$197	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	0001342	0.0	PL7.2-81					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW000134 3	SW 109 Avenue and SW 184 Street	0.0	Traffic signal	\$650	\$136	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-106					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001343						CST	RIF	0	0	514	0	0

PW000134 4	SW 162 Avenue and SW 136 Street	0.0	Traffic signal	\$650	\$136	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-109					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001344						CST	RIF	0	0	0	0	514

PW000135 1	NW 170 Street and NW 89 Avenue	0.0	Traffic signal	\$735	\$735	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-84					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001351												

PW000135 2	Hialeah Gardens Boulevard and W 80 Street	0.0	Traffic signal	\$262	\$262	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-165					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001352												

PW000137 1	SW 268 Street and SW 119 Place	0.0	Traffic signal	\$700	\$50	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-131					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001371						CST	RIF	550	0	0	0	0
						PE	RIF	100	0	0	0	0

PW000137 2	NW 22 Avenue and NW 3 Street	0.0	Traffic signal	\$665		Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
			PL7.2-49					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
0001372						CST	RIF	496	0	0	0	0
						PE	RIF	169	0	0	0	0

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PW000762	South Miami Avenue and 10 Street		Traffic signal			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
762		0.0	PL7.2-47	\$543	\$543			2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000796	Advanced Traffic Management System		ATMS			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000796		0.0	PL7.2-166	\$6,458				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	833	833	1,540	59	0

PW000800	Advanced Traffic Management System		ATMS			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000800		0.0	PL7.2-150	\$23,694				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	623	623	0	0	0

PW000802	Advanced Traffic Management System		ATMS			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000802		0.0	PL7.2-144	\$8,518				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	627	0	0	0	0

PW000805	Advanced Traffic Management System		ATMS			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000805		0.0	PL7.2-133	\$36,225				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	4,000	4,000	359	0	0

PW000821	Advanced Traffic Management System		ATMS			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000821		0.0	PL7.2-85	\$41,873				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PW000844	Advanced Traffic Management System		ATMS		\$14,801	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000844		0.0	PL7.2-110					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	3,602	3,602	3,069	3,214	254

PW000864	Advanced Traffic Management System		ATMS		\$23,602	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000864		0.0	PL7.2-25					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	5,365	5,475	5,475	468	0

PW000872	Advanced Traffic Management System		ATMS		\$42,173	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000872		0.0	PL7.2-52					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	6,437	6,275	6,275	6,275	551


PW000909	Advanced Traffic Management System		ATMS		\$3,387	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
000909		0.0	PL7.2-90					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/CST	RIF	464	464	464	464	33

PW201911	SW 162 Avenue and SW 320 Street		Traffic signal		\$353	\$353	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
201911		0.0	PL7.2-129						2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW2022004	NW 97 Avenue and NW 154 Street		Traffic signal		\$581	\$581	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
2022004		0.0	PL7.2-83						2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028


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Major Highway and Road Improvements (Countywide)

TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project No	From /Location	To /Location	Length (miles)								Cross-Referenced TIP Book Page Number	
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	\$49,025	\$47,452	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
330			0.0	PL7.3-16					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CST	PTP	520	325	0	0	0


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Neighborhood Improvements (Countywide)

TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project No	From /Location	To /Location	Length (miles)								Cross-Referenced TIP Book Page Number	
PW000440	School Flashing Signals				\$14,736	\$51,122	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
440			0.0	PL7.3-1					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							PE/CST	PTP	0	0	0	0	0

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PUBLIC WORKS

TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000045	NW 12 St			Signal Improvements	\$50	\$15,156	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
1									2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
451	SR 973/NW 87 Ave		0.0	A16-6					0	0	0	0	0
							OTHER	UNK	0	0	0	0	0
PW000110	Traffic Signal Materials						Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
110			0.0	PL7.1-3					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
									MNT	SGT	1,600	1,600	1,600
PW000111	Capitalization of Traffic Signals & Signs Crew						Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
111			0.0	PL7.1-4					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
									MNT	SGT	4,993	4,993	4,993
PW000878	PWWM Traffic Sign and Signals Division			Traffic signal timing optimization			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
878			0.0	A16-11					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
									OTHER	UNK	0	0	0
PW1000018	SW 97 Avenue & SW 48 Street			Signal modification / Extension: left turn lane	\$30	\$5,546	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
8									2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
1000018	Intersection		0.0	A16-8					0	0	0	0	0
							OTHER	UNK	0	0	0	0	0

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TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number			2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028


TAS3002992	UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)		0.0	PL7.2-38	\$650	\$350	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	2023 - 2024	2024 - 2025							2025 - 2026	2026 - 2027	2027 - 2028		
3002992							CST	PTP Bond	300	0	0	0	0

TAS3001051	AC UNITS SUBSTATIONS		0.0	EQUIPMENT PL7.2-62	\$15,000	\$14,250	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	2023 - 2024	2024 - 2025							2025 - 2026	2026 - 2027	2027 - 2028		
S3001051							CAP	PTP	750	0	0	0	0

TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01		0.0	CAPITAL IMPROVEMENT PLAN PL7.2-72	\$17,647	\$17,647	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	2023 - 2024	2024 - 2025							2025 - 2026	2026 - 2027	2027 - 2028		
S3003615	Dadeland South Metrorail Station	SW 344TH ST											

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FLP: TRANSIT

TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project No	From /Location	To /Location	Length (miles)								Cross-Referenced TIP Book Page Number	
TA4392556	SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REVENUE CREDITS			CAPITAL FOR FIXED ROUTE	\$615	\$367	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
4392556			0.0	PL1-55					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CAP	DU	126	122	0	0	0

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TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number			

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06			Capital improvement	\$40,706	\$33,269	Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
	S3003616	Dadeland South Metrorail Station	SW 344TH ST	0.0					PL7.2-73	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
							CST	RIF	7,437	0	0	0	0

Yearly Totals	104,024	72,472	73,203	66,953	54,525
5 Year TIP Total			\$371,177		