DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	State	us		Remarks	Ref	(\$6666)	(\$000s)						
PW0001300	SW 24 S	Street		Intersection improvement						Fund	ling (in \$0		
	SW 117 Avenue	SW 87 Avenue	3.0	Intersection improvement						Func	ing (in st	JUUS)	
0001300	Intersection improvements	s. Prior Years' Funding a	as follows: \$983,000 for PE.						Prop	osed	Tentativ	e 3-Year	Program
					06-09	\$10,82	\$983 Activity /Phase PE		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							/Phase		97	0	0	0	0
						Ľ	CS	Т	2,688	4,050	2,500	511	0
PW0001070	NW 25 S	Street	Other	Widen from 4 to 6 lanes						Fund	ling (in \$0		
	NW 117 Avenue	NW 87 Avenue	3.0	Widen from 4 to 6 falles						Func	ing (in st	JUUS)	
0001070	Widen from 4 to 6 lanes. F	len from 4 to 6 lanes. Prior Years' Funding as follows: \$5,101,000 for PE.							Prop	osed	Tentativ	e 3-Year	Program
					07-	\$128,70	2 \$5,101	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design				142			Phase	2024	2025	2026	2027	2028
								Т	0	0	2,484	11,379	12,409

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0005)	(\$000s)						
PW000744	NW 58	Street	Other	Road reconstruction Funding (in \$00						100s)			
	NW 97 Avenue	SR 826	2.0 Road reconstruction							i une	g (¢c		
744	NW 97 Avenue SR 826 2.0 Road reconstruction. Prior Years' Funding as follows: \$1,329,000 for PE, \$11,884 for CST.								Prop	osed	Tentative	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction 06-09				06-09	\$13,21		/Phase		2025	2026	2027	2028

PW0001169	NW 84 Avenue		Widen from 2 to 4 lanes						Fund	ding (in \$0)00s)	
	NW 58 Street NW 74 Street	1.0							i une	ung (in ¢c	,003)	
0001169	Widen from 2 to 4 lanes. Prior Years' Funding as f					Prop	osed	Tentativ	e 3-Year I	Program		
	Under design					\$9,331	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		r	1IAMI-	DADE		
Agency	[Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000860	NW 97 Avenue	Bike Lane	Widen from 2 to 4 lanes						Fund	ing (in \$C)00s)	
	360 Widen from 2 to 4 lanes NW 52 Street NW 58 Street								i una	ing (in ¢c	,003)	
000860	Widen from 2 to 4 lanes. Prior Years' Funding as	visual street 0.4 om 2 to 4 lanes. Prior Years' Funding as follows: \$873,000 for PE.						Propo	osed	Tentative	e 3-Year	Program
		1					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design			07-46	\$4,372	\$873	/Phase	2024	2025	2026	2027	2028
							Г	1,166	1,166	1,166	0	0

PW000751	NW 97 Avenue	Bike Lane	Widen from 2 to 4 lanes					Fund	ding (in \$0)00s)	
	NW 58 Street NW 70 Street	0.8						T UIK	ing (in ¢¢	,003)	
751	Widen from 2 to 4 lanes. Prior Years' Funding as f	2 to 4 lanes. Prior Years' Funding as follows: \$6,736,000 for PE/CST.							Tentativ	e 3-Year I	Program
	Under construction	er construction 07-4				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ΜΙΑΜΙ	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000651	NW 107 Avenue and NW 122 Street		New flyover ramp (2 lanes)					Fun	ding (in \$(100s)		
	00651 New flyover ramp (2 lanes) 0.0								T un	ung (m ¢	5005)	
651	New flyover ramp. Prior Years' Funding as follow	0.0 over ramp. Prior Years' Funding as follows: \$983,000 for PE/ROW/CST.						Prop	osed	Tentativ	e 3-Year	Program
					Activity	2022	2024 -	2025 -	2026 -	2027 -		
	Joint Participation Agreement with Town of Medley. Additional funding by others.					\$983	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000963	Ludlam Bikepath		Bikepath						Fund	ding (in \$()00s)	
	Dadeland North NW 7 Street	6.0	ыкеран						T une	ung (m ¢	,003)	
000963	Bikepath. Prior Years' Funding as follows: \$10,2	52,000 for ROW; \$1,548,000	for PE, \$9,326,000 for PE, \$1,374,000 for CST.				Prop	1	Tentativ	e 3-Year	Program	
			nal funding \$7,500,000 in RIF District 2 PW000964; 9,000 in PR0000001; \$1,000,000 in 416660-8 07-72			9 \$22,500	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ламі	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001041	Underline	Pedestrian/bicycle improvement							Fund	ling (in \$0)()()s)	
									T une	ling (in ψ	,003)	
0001041	Pedestrian bicycle improvements. Prior Years' F	d South Miami River 9.6 icycle improvements. Prior Years' Funding as follows: \$24,500,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
							A ativity (2022	2024	2025 -	2026 -	2027 -
	Under construction	der construction Additional funding in RIF District 2 and RIF District 7. Additional funding by others. 07-					Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				CS	Т	1,262	1,262	0	0	0		

PW0001177	NW 7 Street over FEC at NW 72 Avenue		Bridge rehabilitation (#874229)						Func	ling (in \$0)00s)	
		0.0							T une	g (¢	,000)	
0001177	Bridge rehabilitation. Prior Years' Funding as follo	tation. Prior Years' Funding as follows: \$572,000 for PE.						Prop	osed	Tentativ	e 3-Year	Program
		Subject to cost-benefit a	ct to cost-benefit analysis. 06-09				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CS	Г	839	838	0	0	0

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Statu	us		Remarks	Ref	(00003	(\$000s)						
PW0001379	Fontainebleau	I Boulevard		Resurfacing						Fund	ling (in \$C	100s)	
	NW 107 Avenue	Park Boulevard	2.0	- rooundoing						i une	g (¢c		
0001379	Resurfacing. Prior Years'	Funding as follows: \$1,5	575,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$1,5	75 \$1,575	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001309	North/South Royal Poinciana Boulevard		Resurfacing					Fund	ding (in \$0)00s)	
	NW 74 Street NW 42 Avenue	3.4	resuracing					T une	ing (in ¢¢	,003)	
0001309	Resurfacing. Prior Years' Funding as follows: \$71				Prop	osed	Tentativ	e 3-Year	Program		
			06-09	\$1,34	1 \$715	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							626	0	0	0	0

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0005	(\$000s)			COUNTY			
PW0001380	Park Bou	llevard		Resurfacing						Fund	ding (in \$C	100s)	
	Fontainebleau Boulevard	NW 87 Avenue	0.2	Tresurideing						T une	ing (in ¢c	003)	
0001380	Resurfacing. Prior Years'	Funding as follows: \$24	5,000 for CST.	D0 for CST. Propose					osed	Tentative	e 3-Year I	Program	
					06-09	\$2	5 \$245	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
L	1		1		I			1					

PW202202	SW 16 Street		Resurfacing					Fund	ding (in \$0)00s)	
	SW 104 Place SW 82 Avenue	2.3	resuracing					T UIK	ung (m ¢	,003)	
202202	Resurfacing. Prior Years' Funding as follows: \$76				Prop	osed	Tentativ	e 3-Year	Program		
	Construction completed	completed 06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW2022009	SW 21 S	Street		Resurfacing				Funding (in \$000s)					
	SW 75 Avenue	SW 70 Avenue	0.6	Theoundeing						T une	ing (in ¢c	.003)	
2022009	Resurfacing. Prior Years'	Funding as follows: \$22	4,000 for CST						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$22	4 \$224	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	06-09												

PW2022010	SW 22 Street		Resurfacing					Fund	ding (in \$()00s)	
	SW 75 Avenue SW 67 Avenue	0.9	resuracing					T UIK	ung (m ¢	5003)	
2022010	Resurfacing. Prior Years' Funding as follows: \$28				Prop	osed	Tentativ	e 3-Year	Program		
		06-09 \$2 4				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·	·		•					

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	State	us		Remarks	Ref	(\$0003	(\$000s)						
PW2022011	SW 23 S	Street		Resurfacing					Funding (in \$000s)				
	SW 72 Avenue	East End	0.2	nosundeing						T une	ing (in ¢e	.003)	
2022011	Resurfacing. Prior Years'	Funding as funding: \$18	87,000 for CST.						Proposed Tentative 3-Year Pro			Program	
					1	\$11	57 \$187	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	ţ.		/Phase	2024	2025	2026	2027	2028

PW0001256	SW 47 Terrace		Resurfacing					Fun	ding (in \$0)00s)	
	SW 117 Avenue SW 107 Avenue	1.0	resultacing					T un	ung (m ¢	,000)	
0001256	Resurfacing. Prior Years' Funding as follows: \$276,000 for CST. 256						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed	ompleted 06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Statu	us		Remarks	Ref	(\$0003	(\$000s)						
PW0001259	SW 102 A	Venue		Resurfacing					Funding (in \$000s)				
	SW 24 Street	SW 16 Street	0.0							i une	g (¢c		
0001259	Resurfacing. Prior Years'	Funding as follows: \$29	0,000 for CST.						Proposed Tentative 3-Year Pro			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed 06			06-09	\$29	90 \$290	/Phase	2023 - 2024	2025	2026	2027	2028	

PW202201	NW 12 Street		Intersection improvement					Fund	ding (in \$()00s)	
	NW 97 Avenue NW 93 Court	0.3						T UIK	ung (m ¢	,003)	
202201	Intersection improvement. Prior Years' Funding as				Prop	osed	Tentativ	e 3-Year I	Program		
		06-09				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•		·		•	•					

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
	NW 36	Street											
PW0001303				Resurfacing						Fund	ling (in \$0	00s)	
	NW 87 Avenue	5											
0001303	Resurfacing. Prior Years'	cing. Prior Years' Funding as follows: \$805,000 for CST							Prop	osed	Tentative	e 3-Year l	Program
			-					Activity	2023	2024 -	2025 -	2026 -	2027 -
					06-09	\$805	\$805	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 -
-	•							-					

PW0001189	NW 41 Street		Resurfacing						Fun	ding (in \$()00s)	
	NW 114 Avenue NW 107 Avenue	0.8	ricoundeing						T un	ung (m ¢	,000)	
0001189	Resurfacing. Prior Years' Funding as follows: \$653,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09 \$6				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	C	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001330	NW 106 Street/NW 116 Way/Beacon Station		Besurfacing			Funding (in \$000s)						
	OU1330 Station NW 107 Avenue NW S River Drive 0.2								i une	2g (¢¢	,000)	
0001330	Resurfacing. Prior Years' Funding as follows: \$9	50,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
				06-09	\$95	0 \$950	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		00-03										

PW000851	NW 107 Avenue		Resurfacing					Fund	ding (in \$0)00s)	
	NW 12 Street NW 25 Street	0.9						T une	ung (in ¢c	,000)	
000851	Resurfacing. Prior Years' Funding as follows: \$895,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			06-0	9 9	95 \$8	95 Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	міамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(00000)	(\$000s)						
	NW 107 A	Venue							Funding (in \$000s)				
PW0001191	11077	wende		Resurfacing						Fund	ding (in \$0)00s)	
	NW 58 Street	NW 74 Street	1.0								0 (,	
0001191	Resurfacing. Prior Years'	Funding as follows: \$58	0,000 for CST.					Proposed Tentative 3-Year				Program	
								A	0000	0004	0005	0000	0007
	Construction complete	ed			06-09	\$580 \$580 Acti -09 \$580 \$580		/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000920	SW 24 Street and SW 72 Avenue (R/R Crossing)	Crossing) Resurfacing						Fund	ding (in \$()00s)	
		0.0						. un	g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000920	Resurfacing. Prior Years' Funding as follows: \$524,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09	\$52	4 \$524	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	-										

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001195	SW 67 Avenue and Coral Way		Intersection improvement Funding (in \$)00s)			
		0.0							i une	2g (¢¢	,000)	
0001195	Intersection improvement. Prior Years' Fun	ing as follows: \$32,000 for PE, \$	168,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09	\$20	0 \$200	Activity /Phase	2023 -	2024 -	2026	2020 -	2027 -

PW0001304	SW 32 Street and SW 109 Avenue		Intersection improvement						Fund	ling (in \$()00s)	
		0.0							T une	ing (in ¢c	,000)	
0001304	0001304 Intersection improvement. Prior Years' Funding as follows: \$88,000 for PE.							Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							Г	752	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project	Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001193	Fontainebleau Boulevard	and Park Drive		Intersection improvement				Funding (in \$000s)					
P VV0001193			0.0								g (¢ s		
0001193	Intersection improvement. Prior Years' Funding as follows: \$21,000 for PE, \$143,000 for CST.								Prop	osed	Tentative	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$16	4 \$164	/Phase	2024	2025	2026	2027	2028

PW0001296	NW South River Drive and NW 31 Street		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T une	ung (m ¢	,003)	
0001296	Intersection improvement. Prior Years' Funding as follows: \$15,000 for PE, \$85,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$48	0 \$100	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			CS	T	380	0	0	0	0		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW0001217	NW 87 Avenue and NW 74 Street		Intersection improvement Fun						ding (in \$0)00s)		
		0.0									,	
0001217	Intersection improvement. Prior Years' Funding as	s follows: \$20,000 for PE, \$1	11,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$13	1 \$131	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028

PW000853	NW 107 Avenue and NW 12 Street		Intersection improvement						Fun	ding (in \$()00s)	
		0.0	merseelon improvement	·					T un	ang (n ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000853	Intersection improvement. Prior Years' Funding as					Prop	osed	Tentativ	e 3-Year	Program		
	Design completed		06-0	\$407	\$407	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Locatior	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
PW0001196	NW 107 Avenue and NW 27 Stree		Intersection improvement					Func	ling (in \$0)00s)		
		0.0							i une	g (¢c	,000)	
0001196	Intersection improvement. Prior Years' Fun	ing as follows: \$30,000 for PE, \$	0.0 as follows: \$30,000 for PE, \$110,000 for CST.					Prop	osed	Tentative	e 3-Year l	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09	\$14	0 \$140	Activity /Phase	2024	2025	2026	2027	2028

PW0001194	NW 25 Street and NW 112 Avenue		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001194	Intersection improvement. Prior Years' Funding as				Prop	osed	Tentativ	e 3-Year	Program		
	Construction completed		06-09				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Nar	me	Bicycle Accom										
No.		/Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003	(\$000s)						
PW0001381	SW 56 Street and SW 112	2 Avenue		Traffic signal						Fund	ding (in \$C	00s)	
F VV0001381			0.0								9 (+ -	,	
0001381	Traffic signal. Prior Years' Funding	g as follows: \$10	0,000 for PE, \$553,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$65	3 \$653	/Phase	2023 -	2024 -	2026	2020 -	2027 -

PW0001382	SW 56 Street and SW 102 Avenue		Traffic signal					Fund	ding (in \$0)00s)	
		0.0						T und	2g (¢	,000)	
0001382	Traffic signal. Prior Years' Funding as follows: \$10				Prop	osed	Tentativ	e 3-Year	Program		
			06-09	\$68	34 \$684	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001383	SW 56 Street and SW 92 Avenue		Traffic signal			Funding (in \$000s)						
PW0001383		0.0							. und	g (¢ s	,	
0001383	Traffic signal. Prior Years' Funding as follows	\$99,000 for PE, \$551,000 for (CST.					Proposed Tentative 3-Year Pro				Program
				1	\$65	0 \$650	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09	φ03	\$	/Phase	2024	2025	2026	2027	2028

PW0001384	SW 24 Street and SW 72 Avenue		Traffic signal						Fund	ding (in \$()00s)	
		0.0							T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001384	Traffic signal. Prior Years' Funding as follows: \$144,000 for PE, \$707,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
					\$851	\$851	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						•						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(40003)	(\$000s)						
PW0001125	SW 92 Avenue and SW 68 Street		Intersection improvement	-			Funding (in \$000s)					
		0.0	·····			Funding (in \$000s))		
0001125	Intersection improvement. Prior Years' Funding a	s follows: \$62,000 for PE, \$3	307,000 for CST.					Proposed Tentative 3-Year Progra				Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$370	\$370	/Phase	2024	2025	2026	2027	2028

PW0001126	Traine signal								Fund	ding (in \$()00s)	
		0.0							T une	ang (n ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001126	D001126 Traffic signal. Prior Years' Funding as follows: \$45,000 for PE, \$284 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06	-09	\$329	\$329	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001127	NW 80 Street and NW 79 Place		Traffic signal						Func	ling (in \$0	00s)	
	0.0 Traffic signal									g (¢¢		
0001127	Traffic signal. Prior Years' Funding as follows: \$7	4,000 for PE. \$318,000 for C	ST.					Proposed Tentative 3-Year Progra				Program
		1			.		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction			06-09	\$453	\$453	/Phase	2024	2025	2026	2027	2028

PW0001305	NW 98 Court and NW 12 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001305	Traffic signal. Prior Years' Funding as follows: \$90,000 for PE, \$540,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-09				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)			ooonn			
PW0001260	NW 98 Court and NW 17 Street		Traffic signal						Fund	ling (in \$C	00s)	
		0.0									,	
0001260	Traffic signal. Prior Years' Funding as follows: \$9	0,000 for PE, \$404,000 for C	CST.					Proposed Tentative 3-Year Proc				Program
		Γ			• • • •		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction			06-10	\$494	\$494	/Phase	2024	2025	2026	2027	2028

PW0001306	Tanic signal								Fund	ding (in \$0)00s)	
		0.0	Thanke Signal						T unc	,g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001306	Traffic signal. Prior Years' Funding as follows: \$100,000 for PE, \$469,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction		c	\$56	9 \$569	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	etailed Project Description	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(40003)	(\$000s)						
PW0001157	NW 107 Avenue and NW 14 Street		Traffic signal						Fund	ling (in \$C)00s)	
		0.0									,	
0001157	Traffic signal. Prior Years' Funding as follows: \$36	5,000 for PE, \$94,000 for CS	ST.					Proposed Tentative 3-Year Progr				Program
	Under design			06-10	\$130	\$130	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001307	NW 107 Avenue and NW 50 Street		Traffic signal					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001307	Traffic signal. Prior Years' Funding as follows: \$95	5,000 for PE, \$520,000 for C	\$520,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$61	5 \$615	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral /

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001180	NW 112 Avenue and NW 7 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							i une	2g (¢	,000)	
0001180	Traffic signal. Prior Years' Funding as follows: \$38	3,000 for PE, \$322,000 for C						Prop	osed	Tentativ	e 3-Year I	Program
					\$360		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction		06-10			\$360	/Phase	2024	2025	2026	2027	2028
						-						

PW000863	Mast Arm Upgrades		Mast arm upgrades				Fund	ling (in \$0)00s)	
		0.0					T une	ing (in ¢c	,003)	
000863	Mast arm upgrades. Prior Years' Funding as follow			Prop	osed	Tentativ	e 3-Year	Program		
			06-09	\$4,596	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·	PE/C	ST	0	0 0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	міамі	DADE		
Agency		Detailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000864	Advanced Traffic Management System		ATMS					Funding (in \$000s)				
		0.0								3	/	
000864	ATMS. Prior Years' Funding as follows: \$23,602	,000 for PE/CST.						Proposed Tentative 3-Year Prog			Program	
				06-09		\$23,602	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/C	ST	5.365	5.475	5.475	468	0

PW0001321	Asset Collection and Evaluation Program	To Be Determined	Data collection					Fund	ling (in \$()00s)	
		0.0						T une	ing (in ¢	,003)	
	Data collection. Prior Years' Funding as follows: \$	371,000 for PE.					Prop	osed	Tentativ	e 3-Year	Program
0001321	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds			Activity	2023	2024 -	2025 -	2026 -	2027 -
			06-09	\$74	9 \$371	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028
							378	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW0001229	South Corridor		BRT and signal improvement	-					Fund	ling (in \$0	00s)	
PW0001229		0.0)	
0001229	BRT and signal improvement. Prior Years' Fund	ing as follows: \$17,648,000 f						Prop	osed	Tentative	e 3-Year F	Program
				06-09		\$17,648	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	I						I					

PW000033	Engineering Administration		Administration						Fund	ling (in \$0	00s)	
	0.0							T une	inig (in φο	.003)		
Engineering administration 33								Prop	osed	Tentative	e 3-Year I	Program
			0	06-09			Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							M	466	466	466	466	466

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 1 Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	1IAMI-	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost	Funding			COUNTY			
Project No.	Status Remarks Ref (30		(\$0003)	(\$000s)								
PW0001197	Continuing Program Projects								Fund	ing (in \$0	100s)	
		0.0							i unu	ing (in ¢o	003)	
0001197	Resurfacing, T.O.P.I.C.S., Traffic Control Devices							Prop	osed	Tentative	e 3-Year l	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09			/Phase	2024	2025	2026	2027	2028
						CS ⁻	Г	1,497	2,259	3,425	2,692	2,641

PW000502	Right-of-Way		Right-of-Way acquisition for construction					Fund	ling (in \$0)00s)	
	0.0 projects									,000)	
502	Right-of-Way acquisition for construction projects.	projects. Documenting, securing and preserving public rights-of-way.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	-	\$1,232	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	· · ·					w	20	20	20	20	20

	<i>ear TIF</i>	P Distric	t Total	\$7	7,680
Yearly Totals	15,536	15,536	15,536	15,536	15,536

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ΜΙΑΜΙ	DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0000106	South Bayshore Drive	Bike Lane	Roadway improvements, drainage, water r	main					Fun	ding (in \$(100e)	
	Darwin Street Mercy Way	1.4	installation						T UIK	ung (m w	5003)	
106	Roadway improvements, drainage, water main installation. Prior Years' Funding as follows: \$1,862,000 for PE.							Prop	osed	Tentativ	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design	Additional funding by PTP. 06-09 \$22,0		\$22,014	\$1,862	/Phase		2024 -	2023 -	2020 - 2027	2027 -	
							T	4,560	2,500	6,167	4,773	0

PW0001269	NE 2 Avenue	Bike Lane	Street/Traffic Operational Improvement						Fund	ding (in \$0)00s)	
	NE 20 Street West Little River Canal	4.0							i un	,g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001269	Street/Traffic Operational Improvements. Prior Ye	t/Traffic Operational Improvements. Prior Years' Funding as follows: \$7,423,000 for PE/CST.								Tentativ	e 3-Year	Program
		Additional funding in PT	ditional funding in PTP District 3. Additional funding by others. 06-09				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			ΜΙΑΜΙ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001045	NE 96 Street		Roadway improvement						Fun	ding (in \$(100e)	
A	NE 2 Avenue NE 10 Avenue	1.0							T UIK	ung (m w	5003)	
0001045A	Roadway improvements. Prior Years' Funding as	follows: \$663,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
		I					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
ι	Under construction	Joint Participation Agre	ement with Miami Shores Village	06-09	\$663	\$663	/Phase	2024	2025	2026	2027	2028
				-								

PW000964	Ludlam Bikepath			Bikepath						Fund	ding (in \$()00s)	
	Dadeland North NW 7	Street	6.0	ыкеран						T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000964	Bikepath. Prior Years' Funding as follo	ows: \$3,415	5,000 for ROW, \$302,000 for	PE.				Prop	osed	Tentativ	e 3-Year	Program	
				500,000 in RIF District 1 PW000963; 001; \$1,000,000 in 416660-8	\$106,15	\$3,717	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
			•	· · ·					1,608	1,501	0	0	0
							CS	Т	0	674	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000924	Underline		Pedestrian/bicycle improvement						Fund	ding (in \$(100e)	
	Dadeland South Miami River	9.6							i un	ing (in w	5003)	
000924	Pedestrian/bicycle improvements. Prior Years' Funding as follows: \$47,636,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
		_					Activity	2023	2024 -	2025 -	2026 -	2027 -
ι	Under construction	Additional funding in RI funding by others.	IF District 1 and RIF District 7. Additional	07-72	\$120,450		/Phase		2024 - 2025	2023 - 2026	2020 - 2027	2027 - 2028

PW0001101	NE 10 Avenue N/O NE 79 Street		Bridge replacement (#874178)						Fund	ding (in \$0)00s)	
		0.0							i une	ung (in ¢c	,000)	
0001101	Bridge replacement. Prior Years' Funding as follow	ws: \$1,046,000 for PE, \$5,1	1,046,000 for PE, \$5,110,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-09 \$6,1		\$6,156	\$6,156	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			мамі	DADE		
Agency	L C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
PW000951	North Miami Avenue and Little River Canal		Bridge replacement (#874127)					Funding (in \$000s)				
		0.0			Funding (in \$000s)							
000951	Bridge replacement. Prior Years' Funding as follo	ws: \$230,000 for PE, 3,964,	000 for CST.					Proposed Tentative 3-Year Prog				Program
		1			.		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction			06-09	\$4,19	4 \$4,194	/Phase	2024	2025	2026	2027	2028

PW0001046	NW 17 Avenue and Miami River		Bridge (#874161)						Func	ling (in \$0	000s)	
		0.0							T une	g (¢c	,000)	
0001046	Bridge. Prior Years' Funding as follows: \$9,775,00	00 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
			06-09			\$9,775	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			· · · · ·			CS.	Т	4,000	4,865	6,249	7,927	11,130

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ΜΙΑΜΙ	DADE		
Agency		Detailed Project Descripti	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001166	NW 17 Avenue and Miami River		Bridge (#874161) bicycle/pedestrian						Fun	ding (in \$()()(s)	
		0.0	improvement						T UIK	ung (m w	5003)	
0001166	Bridge (#874161) bicycle/pedestrian improvem	ents. Prior Years' Funding as	0.0 Years' Funding as follows: \$385,000 for PE, \$5,600,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
							Activity	2022	2024 -	2025 -	2026 -	2027 -
		Subject to cost-benefit analysis.			\$5,985	\$5,985	/Phase		2024 - 2025	2025 - 2026	2020 - 2027	2027 -
	•											

PW0001167	NW 22 Avenue and Miami River		Bridge rehabilitation (#874383)						Fund	ding (in \$0)00s)	
		0.0							T une	ung (m ¢	,003)	
0001167	Bridge rehabilitation. Prior Years' Funding as follo	ws: \$6,699,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program
		Subject to cost-benefit a	analysis.	06-09	\$9,14	0 \$6,699	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CS	Т	628	1,813	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW0001315	Grand A	wenue		Resurfacing					lina (in \$(00s)			
	US-1	Douglas Road	0.4	- nooundoing						i une	ing (in ¢c		
0001315	Resurfacing. Prior Years'	Funding as follows: \$10	3,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
						\$264	\$103	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funding in RI	RIF District 7. 06-09			/Phase	2024	2025	2026	2027	2028	

PW0001319	North Miami Avenue		Resurfacing						Fund	ding (in \$()00s)	
	NW 41 Street NW 62 Street	1.3	resuracing						T UIK	ung (m ¢	,003)	
0001319	Resurfacing. Prior Years' Funding as follows: \$1,050,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
			06-	-09	\$1,050	\$1,050	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•			•						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000870	NW South River Drive	Other	Resurfacing						Func	ling (in \$C	00s)	
	NW 38 Avenue NW 32 Avenue	0.9								g (¢ s		
000870	Study and design. Prior Years' Funding as follow:	s: \$350,000 for PE.						Proposed Tentative 3-Year Proc			Program	
		1			****	****	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design			06-09	\$350	\$350	/Phase	2024	2025	2026	2027	2028
							-					

PW0001333	South Baysh	nore Drive		Resurfacing					Fund	ding (in \$0)00s)	
	#2549	Kirk Street	0.3						i une	ung (m ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001333	Resurfacing. Prior Years'	Funding as follows: \$24	0,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
				06-09	\$24	0 \$240	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				·		•						

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location To /Loc	ation	Length (miles)	Type of Work		Project	Prior Years'			ΜΙΑΜΙ	DADE		
Agency		C	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001313	NE 16 Avenue			Resurfacing					Fun	ding (in \$(000s)		
	Biscayne Boulevard NE 123	Street	0.5							T UIK	ung (m ¢	5003)	
0001313	Resurfacing. Prior Years' Funding as	follows: \$15	52,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			1			\$21		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funding in RI	al funding in RIF District 3. 06-09			\$152	/Phase	2024	2025	2026	2027	2028
	•												

PW0001265	NW 32 Avenue		Resurfacing					Fund	ding (in \$()00s)	
	Okeechobee Road NW 36 Street	0.6	resuracing					T UIK	ung (m ¢	,003)	
0001265	Resurfacing. Prior Years' Funding as follows: \$387,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09	\$38	7 \$387	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'						
Agency		C	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003	(\$000s)						
PW0001317	NW 32 A	Avenue		Resurfacing						Fund	ling (in \$0)00s)	
	NW 36 Street	NW 46 Street	0.5	Resurfacing						i un	g (¢	,000)	
0001317								Proposed Tentative 3-Ye			e 3-Year I	Program	
			1					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funding in RI	in RIF District 9. 06-09	\$41	5	/Phase		2025	2026	2027	2028	
							CS	Т	178	0	0	0	0

PW0001266	SW 37 Avenue		Resurfacing					Fund	ding (in \$()00s)	
	Ingraham Highway US-1	1.3	resultacing					i une	ung (m ¢	,000)	
0001266	Resurfacing. Prior Years' Funding as follows: \$38	0,000 for CST.					Prop	osed	Tentativ	e 3-Year I	^o rogram
	Construction completed		06-09	\$38	0 \$380	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		C	Detailed Project Description	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW0001331	SW/NW 3	7 Avenue		Resurfacing						Func	ling (in \$0)00s)	
	SW 8 Street	NW 21 Street	2.0								g (¢¢	,	
0001331									Prop	osed	Tentative	e 3-Year I	Program
			Additional funding in RI	F District 7.	06-09	\$1,575	5	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					1		CS	<u>і </u>	0	1.181	0	0	0

PW0001334	NW 62 Street		Resurfacing					Fund	ding (in \$()00s)	
	NW 7 Avenue NW 6 Avenue	0.2	resultacing					T une	ung (m ¢	,000)	
0001334	Resurfacing. Prior Years' Funding as follows: \$10	5,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$10	5 \$105	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			• · · · ·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	s		Remarks	Ref	(\$0003)	(\$000s)						
PW202204	NW 95 S	Street		Desurfacion						Fund	ling (in ¢(
	NW 6 Avenue	NW 3 Avenue	0.3	Resurfacing						Func	ling (in \$0	1005)	
202204	Resurfacing. Prior Years'	Funding as follows: \$14	1,000 for CST.						Proposed Tentative 3-Year Prog			Program	
						• • •		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction				06-09	\$14 ⁻	\$141	Activity /Phase	2024	2025	2026	2027	2028

PW0001264	NE 107 Street		Resurfacing						Fund	ding (in \$0)00s)	
	Griffing Boulevard NE 12 Avenue	0.5	rtesundeing						T une	ung (m ¢	,000)	
0001264	Resurfacing. Prior Years' Funding as follows: \$13	4,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06	6-09	\$134	\$134	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	C	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(0003)	(\$000s)						
PW0001335	Harbor Drive		Resurfacing				Funding (in \$000s)					
	West Mashta Drive Crandon Boulevard	0.5							i une	2g (¢¢	,000)	
0001335	Resurfacing. Prior Years' Funding as follows: \$1,	105,000 for CST.					Proposed Tentative 3-Year F			Program		
		1			\$2,68	0 \$1,105	Activity		2024 -	2025 -	2026 -	2027 -
				06-09	Ψ2,00	ψ1,103	/Phase	2024	2025	2026	2027	2028
		·					T	1,575	0	0	0	0

PW0001336	West Mashta Drive		Resurfacing					Fun	ding (in \$()00s)	
	Harbor Drive Crandon Boulevard	0.5	T Courtacing					T un	ung (m ¢	,000)	
0001336	Resurfacing. Prior Years' Funding as follows: \$4	00,000 for CST.						<u> </u>	Tentativ	e 3-Year I	Program
			06-09	\$4	00 \$400	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ΜΙΑΜΙ	DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001295	Crandon Boulevard and Harbor Drive		Roadway improvement				Funding (in \$000)()(e)	
		0.0							T UIK	ung (m w	5003)	
	Intersection improvement. Prior Years' Funding	0.0 rsection improvement. Prior Years' Funding as follows: \$96,000 for PE, \$459,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
0001295	Joint Participation Agreement with the Village of Key Biscayne.											
_				06-09	\$555	\$555	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001347	Biscayne Boulevard and NE 96 Street		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001347	Intersection improvement. Prior Years' Funding as	s follows: \$118,000 for PE, \$	185,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$30	3 \$303	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Na	me	Bicycle Accom										
No.		/Location	Length (miles)	Type of Work		Projec	t Pric				DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s	, Fund	ng		COUNTY			
Project No.	Status			Remarks	Ref	(0000	,) (\$00)s)					
PW0001203	Douglas Road and Ingraha	m Highway		Intersection improvement					Funding (in \$000s)				
			0.0				Funding (in \$000)						
0001203	Intersection improvement. Prior Y	'ears' Funding a	s follows: \$258,000 for PE, \$	\$938,000 for CST.					Prop	Proposed Tentative 3-Year Progra			Program
			-					Activity	2022	2024 -	2025 -	2026 -	2027 -
					06-09	\$1,1	96 \$1,	96 Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028

PW0001098	North Miami Avenue and 95 Street		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001098	Intersection improvement. Prior Years' Funding as	s follows: \$84,000 for PE, \$7	08,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09	\$79	2 \$792	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	-										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000982	NE 2 Avenue and NE 36 Street	Bike Lane	Intersection improvement				Funding (in \$000s)					
		0.0	Intersection improvement						i unc	ing (in w	5003)	
000982	0.0 Intersection improvement. Prior Years' Funding as follows: \$295,000 for PE, \$1,613,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
							A ativity	2022	2024 -	2025	2026 -	2027 -
U	Under design	Additional funding by FI	DOT.	06-09	\$1,908	\$1,908	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							•					

PW0001013	NE 2 Avenue and NE 42 Street	Bike Lane	Intersection improvement						Fund	ding (in \$0)00s)	
		0.0							T une	ung (in ¢c	,003)	
0001013	Intersection improvement. Prior Years' Funding as	I I I I I I I I I I I I I I I I I I I						Prop	osed	Tentativ	e 3-Year I	Program
	Under design	Joint Participation Agree	ement with City of Miami.	06-09	\$2,527	\$2,527	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
·												

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2** *Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005	(\$000s)						
PW000959	NW 17 Avenue and NW 7 Street		Intersection improvement					Funding (in \$000s)				
		0.0						g (¢ s				
000959	Intersection improvement. Prior Years' Funding a	s follows: \$392,000 for PE/C	ST.					Proposed Tentative 3-Year Pro				Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction 06					2 \$392	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028

PW000960	NW 17 Avenue and NW South River Drive		Intersection improvement						Fun	ding (in \$(100s)	
		0.0							T un	ung (m ¢	5003)	
000960	Intersection improvement. Prior Years' Funding as follows: \$65,000 for PE, \$475,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09 \$540					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000965	NW 17 Avenue and NW 20 Street		Intersection improvement					Funding (in \$000s)				
		0.0										
000965	Intersection improvement. Prior Years' Funding a	s follows: \$558,000 for PE/C	ST.					Proposed Tentative 3-Year Prog				Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction			06-09	\$558	\$558	Activity /Phase	2024	2025	2026	2020 -	2027 -

PW000956	NW 22 Avenue and NW 7 Street		Intersection improvement						Fun	ding (in \$()00s)	
		0.0							T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000956	Intersection improvement. Prior Years' Funding as					Prop	osed	Tentativ	e 3-Year	Program		
	Under construction		06-09 \$56					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency	[Detailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW000761	NW 30 Avenue and NW 11 Street		Intersection improvement					Funding (in \$000s)				
		0.0					Funding (in \$000s)				,	
761	Intersection improvement. Prior Years' Funding a	s follows: \$255,000 for PE/C	SST.					Proposed Tentative 3-Year Pro				Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction	06-09				5 \$255	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW000966	NW 45 Avenue and NW 7 Street		Intersection improvement						Fun	ding (in \$(100s)	
		0.0							T un	ung (m ¢	5003)	
000966	Intersection improvement. Prior Years' Funding a					Prop	osed	Tentativ	e 3-Year	Program		
	Under construction	nder construction 06-09					Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. To /Location Length (miles) From /Location Prior MIAMIDADE Project Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks Brickell Avenue and SE 14 Terrace PW0001005 Traffic signal Funding (in \$000s) 0.0 Traffic signal. Prior Years' Funding as follows: \$131,000 for PE, \$450,000 for CST. Proposed **Tentative 3-Year Program** 0001005 2023 -2024 -2025 -2026 -2027 -Activity \$581 \$581 /Phase 2024 2025 2026 2027 2028 Under design 06-09

PW0001297	Coral Way and SW 2 Avenue		Traffic signal						Fund	ding (in \$()00s)	
		0.0							i un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001297	Traffic signal. Prior Years' Funding as follows: \$12					Prop	osed	Tentativ	e 3-Year	Program		
	Design completed		06-0	9 9	646	\$646	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000762	South Miami Avenue and 10 Street		Traffic signal					Funding (in \$000s)				
		0.0								g (¢ s	,	
762	Traffic signal. Prior Years' Funding as follows: \$6	3,000 for PE, \$480,000 for C	ST.					Proposed Tentative 3-Year Proc				Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design							2025 -	2020 - 2027	2027 - 2028		

PW0001298	NE 1 Avenue and NE 16 Street		Traffic signal					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001298	Traffic signal. Prior Years' Funding as follows: \$94,000 for PE, \$400,000 for CST.							osed	Tentativ	e 3-Year	Program
	Design completed		06-09	\$5 [.]	14 \$514	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001067	NW 1 Avenue and NW 29 Street		Traffic signal					Funding (in \$000s)				
		0.0					Funding (in \$000s)					
0001067	Traffic signal. Prior Years' Funding as follows: \$5	9,000 for PE, \$350,000 for C	ST.				Proposed Tentative 3-Year P				Program	
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Design completed			06-09	\$40	\$409	/Phase		2025	2026	2027	2028

PW0001158	NW 5 Avenue and NW 95 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001158	Traffic signal. Prior Years' Funding as follows: \$49					Prop	osed	Tentativ	e 3-Year	Program		
	Under construction		06	6-09	\$492	\$492	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom											
No.	From /Location	To /Location	Length (miles)	Type of Work		Proje	CT I	Prior Years'			ламі	DADE		
Agency		D	etailed Project Description	on	LRT	Cos P (\$000	_\ F	unding			COUNTY			
Project No.	Statu	JS		Remarks	Re	f	((\$000s)						
PW0001372	NW 22 Avenue an	nd NW 3 Street		Traffic signal							Fund	ling (in \$0	100s)	
			0.0								T une	ing (in ¢o	003)	
0001372										Prop	osed	Tentative	e 3-Year l	Program
				06-09 \$6					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-0	9	000	Activity 2023 - 2024 - 2025 /Phase 2024 2025 2026				2026	2027	2028
								PE		169	0	0	0	0
								CS	Г	496	0	0	0	0
PW0001299	SE 8 Street and Bri	ickell Bay Drive		Traffic signal							Fund	ling (in \$0	100c)	
			0.0								T unc	ing (in ¢0	003)	
0001299	Traffic signal. Prior Years'	Funding as follows: \$46	5,000 for PE, \$159,000 for C	Dr CST.						Prop	osed	Tentative	e 3-Year I	Program
			r					\$205	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction 06-09						205	\$205	/Phase	2024	2025	2026	2027	2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001205	NW 10 Avenue and NW 39 Street		Traffic signal						Func	ling (in \$0	100s)	
		0.0							i une	g (¢c		
0001205	Traffic signal. Prior Years' Funding as follows: \$106,000 for PE, \$444,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Design completed		06-09			0 \$550	/Phase		2025	2026	2027	2027 -

PW0001385	NW 10 Avenue and NW 46 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0	Traine Signal						T und	,g (¢(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001385	Traffic signal. Prior Years' Funding as follows: \$93,000 for PE, \$515,000 for CST. 0001385							Prop	osed	Tentativ	e 3-Year	Program
	06-09					\$608	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Munic

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001386	NW 2 Avenue and NW 95 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							. une	g (¢ (,	
0001386	Traffic signal. Prior Years' Funding as follows: \$91,000 for PE, \$507,000 for CST.							Prop	osed	Tentativ	e 3-Year I	Program
		1			\$59	8 \$598			2024 -	2025 -	2026 -	2027 -
			06-09				/Phase	2024	2025	2026	2027	2028

PW0001387	North Miami Avenue and 120 Street		Traffic signal					Fund	ding (in \$0)00s)	
		0.0					T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
0001387	Traffic signal. Prior Years' Funding as follows: \$56,000 for PE, \$311,000 for CST. 0001387							osed	Tentativ	e 3-Year	Program
	0001387					Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	1IAMI-	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding		_	COUNTY			
Project No.	Status			Remarks	Ref	(40003)	(\$000s)						
PW000871	Mast Arm Upg	grades		Mast arm upgrades						Fund	ing (in \$0	00s)	
			0.0							i unu	g (¢0	000)	
000871	Mast arm upgrades. Prior Ye						Prop	osed	Tentative	e 3-Year I	Program		
							\$6,923	Activitv	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09			\$6,923	/Phase	2024	2025	2026	2027	2028
							PE/C	ST	1,062	1,062	1,062	1,062	0

PW000872	Advanced Traffic Management System		ATMS					Func	ding (in \$C)00s)	
		0.0	ATMO					T une	ing (in ¢c	,003)	
000872	ATMS. Prior Years' Funding as follows: \$42,173,000 for PE/CST. 000872						Prop	osed	Tentative	e 3-Year I	^o rogram
			06-09	-	\$42,173	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					PE/C	ST	6,437	6,275	6,275	6,275	551

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 2 Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001322	Asset Collection and Evaluation Program		Data collection						Fund	ling (in \$()00e)	
		0.0							T unc	ing (in at	,003)	
	Data collection. Prior Years' Funding as follows: \$	512,000 for PE.						Prop	osed	Tentativ	e 3-Year	Program
0001322	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemer	nts to help prioritize the future expenditure of funds	i			A		0004	0005	0000	0007
				06-09	\$1,063	\$512	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	·					PD)	551	0	0	0	0

PW000039	Engineering Administration		Administration						Fund	ling (in \$0	100s)	
		0.0	Administration						T une	inig (in φο	.003)	
39	Engineering administration 39							Prop	osed	Tentative	e 3-Year I	Program
	06-09						Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							N	658	658	658	658	658

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2** *Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location To /Lo	cation	Length (miles)	Type of Work		Project	Prior Years'		1	1IAMI-	DADE		
Agency		[etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001206	Continuing Program Proje	cts								Fund	ing (in \$C	00s)	
			0.0)	
0001206	Resurfacing, T.O.P.I.C.S., Traffic Control Devices (NW 29 Ave & NW 11 St, NW 29 Ave & NW 14 St) 1206								Prop	osed	Tentative	e 3-Year I	Program
									2023 -		2025 -	2026 -	2027 -
					06-09			/Phase	2024	2025	2026	2027	2028
							PE/C	ST	0	1.393	1.511	1.227	9.583

PW000504	Right-of-Way		Right-of-Way acquisition for construction					Func	ling (in \$0)00s)	
		0.0	projects					i une		,000)	
504	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						Prop	osed	Tentativ	e 3-Year	Program
			06-09		\$905	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						N	20	20	20	20	20

Yearly Totals	21,942	21,942	21,942	21,942	21,942
5)	<i>ear TIF</i>	P Distric	t Total	\$10	9,710

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
							-						
PW0001267	NW 59 A	venue		New 2 lanes						Fund	ling (in \$0	005)	
PW0001267	NW 151 Street	C-8 Canal	0.3							T une	ing (in ¢c		
0001267	New 2 lanes.Prior years'	Funding as follows: \$1,8	98,000 for CST.					Prop	osed	Tentative	e 3-Year I	Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funds by Tow	Town of Miami Lakes. 06-09 \$3,		\$3,79	6 \$1,898	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028
	·												

PW0000110	NW 97 Avenue		New 4 lanes						Fun	ding (in \$0)00s)	
	NW 138 Street NW 154 Street	1.0							T un	ung (m ¢c	,000)	
110	New 4 lanes. Prior Years' Funding as follows: \$1	Prior Years' Funding as follows: \$1,229,000 for CST.							osed	Tentativ	e 3-Year I	Program
	Construction completed	completed Joint Participation Agreement with City of Hialeah. 06-09					Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			мамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
							1						
PW000961	NW 97 A	venue		New 2 lanes						Fund	ling (in \$0	006)	
	NW 154 Street	NW 170 Street	1.0							T une	ing (in ¢c	003)	
000961	New 2 lanes. Prior Years'	Funding as follows: \$5,						Prop	osed	Tentative	e 3-Year I	Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction Joint Participation Agreement with City of Hialeah.					\$7,053	\$5,541	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW0001065	NW 102 Avenue		Roadway improvement						Fund	ling (in \$0)00s)	
	NW 138 Street NW 145 Place	0.5	noduway improvement						i une	ing (in ¢e	,003)	
0001065	Roadway improvements. Prior Years' Funding as					Prop	osed	Tentative	e 3-Year I	Program		
	Under construction	er construction Joint Participation Agreement with City of Hialeah. 06-						2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(00000)	(\$000s)						
PW000962	NW 107 /	Avenue		New 5 lanes					Fund	ling (in \$0	00s)		
	NW 138 Street	NW 170 Street	2.0	lew 5 lanes						i une	ing (in ¢c		
000962	New 5 lanes. Prior Years'	N 138 Street NW 170 Street 2.0 Ianes. Prior Years' Funding as follows: \$23,340,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program
					_			Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funding by RI	RER. 07-48			3 \$23,340	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028

PW0001133	NE 151 Street		Widen from 4 to 6 lanes					Fund	ding (in \$0)00s)	
	Biscayne Boulevard Bay Vista Boulevard	1.4						T une	ung (m ¢	,003)	
0001133	Widen from 4 to 6 lanes. Prior Years' Funding as f	ollows: \$1,825,000 for PE, \$	327,316,000 for CST.				Prop	osed	Tentativ	e 3-Year I	Program
			\$29,14	1 \$29,141	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
			·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Projec	Prior Years'				DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000	(\$000s)						
PW0001337	NW 159 Street ar	nd NW 6 Avenue		New right turn lane/widen from 2 to 4 lanes				Funding (in \$000s)					
	NW 6 Avenue	North Miami Avenue	0.6		,					T une	ung (m ¢	,003)	
0001337	Resurfacing. Prior Years	rfacing. Prior Years' Funding of \$500,000 for PE.							Prop	osed	Tentativ	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Subject to TIP/LRTP Ar	nendment	06-09	\$5,0	00 \$500	/Phase		2025	2026	2027	2028
							CS	Г	4,500	0	0	0	0

PW0001134	NE 159 Street		Widen from 3 to 5 lanes					Fund	ding (in \$()00s)	
	NE 6 Avenue Harriet Tubman Highway	2.0						T UIK	ung (m ¢¢	,003)	
0001134	Widen from 3 to 5 lanes. Prior Years' Funding as f	ollows: \$1,439,000 for PE, \$				Prop	osed	Tentativ	e 3-Year	Program	
	Under design	design 07-							2025 - 2026	2026 - 2027	2027 - 2028
			•		•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(00000	(\$000s)						
								•					
PW0001284	NW 170	Street		New 2 lanes						Fund	ding (in \$C	00s)	
	NW 105 Avenue	NW 97 Avenue	0.8	New 2 lanes							9 (+ -)	
0001284	New 2 lanes. Prior Years'	W 105 Avenue 0.8 2 lanes. Prior Years' Funding as follows: \$544,000 for PE, \$4,956,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
								Activity	2022	2024 -	2025 -	2026 -	2027 -
					06-09	\$5,50	0 \$5,500	/Phase		2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028
								-					

PW0001207	NW 170 Street	Other	New 2 lanes						Fund	ding (in \$0)00s)	
	NW 97 Avenue NW 95 Avenue	0.2							i une	ung (m ¢c	,000)	
0001207	New 2 lanes. Prior Years' Funding as follows: \$21					Prop	osed	Tentativ	e 3-Year	Program		
	Under design	er design							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Road Impact Fee District: **District 3** Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. To /Location Length (miles) From /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks Harriet Tubman Highway **Bike Lane** PW000764 Funding (in \$000s) Widen from 2 to 4 lanes

	NE 163 Street NE 175 Street	0.8								•	,	
764	Widen from 2 to 4 lanes. Prior Years' Funding as f	ollows: \$1,165,000 for PE, \$	14,884,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
	Design completed		٥	06-09	\$20,635	\$16,049	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001355	Harriet Tubman Highway over Oleta River (#874071)		Bridge replacement (#874071)					Fund	ding (in \$0)00s)	
		0.0						. und	9 (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001355	Bridge replacement. Prior Years' Funding as follow				Prop	osed	Tentativ	e 3-Year	Program		
	355 06-09						2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			· · · · · · · · · · · · · · · · · · ·	•	•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact	Fee District:	District 3		ntura / Bal Harbour / Bay Harbor Islands , mi Gardens / North Miami / North Miami E									/
TPO Project	Facility	/Project Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Γ	Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.		Status		Remarks	Ref	(00003)	(\$000s)						
PW000765	North Miami A	Miami Avenue N/O 143 Street Bridge replacement (#874035)								Fund	ling (in \$0)00c)	
										Fund	nng (in ac	JUUS)	
765	Bridge replacement.	0.0 Ige replacement. Prior Years' Funding as follows: \$552,000 for PE, \$5,168,000 for CST.							Prop	osed	Tentative	e 3-Year	Program
			1		1	\$5,72	\$5,720	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Design completed	1			06-09	ψ0,7 Σ	, ^{40,720}	/Phase	2024	2025	2026	2027	2028

PW0001234	NW 191 Street W/O NW 37 Avenue		Bridge replacement (#874017)					Fund	ding (in \$0)00s)	
		0.0	bhage replacement (<i>NOT</i> +0 TV)					T und	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001234	Bridge replacement. Prior Years' Funding as follow	,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program	
	01234						2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				·		•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	IS		Remarks	Ref	(\$0003)	(\$000s)						
PW0001170	NW 22 Avenue a	nd C-8 Canal		Bridge rehabilitation (#874030)						Func	ling (in \$C	00s)	
			0.0	Bridge rehabilitation (#874030)							g (¢¢		
0001170	Bridge rehabilitation. Prior	Years' Funding as follo	ws: \$80,000 for PE, \$425,00	00 for CST.					Prop	osed	Tentative	e 3-Year I	Program
						\$50		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Subject to cost-benefit a	ost-benefit analysis.			5 \$505	/Phase	2024	2025	2026	2027	2028

0.0 0.0 0001179 Bridge rehabilitation. Prior Years' Funding as follows: \$80,000 for PE, \$425,000 for CST. 0001179 Froposed 5505 Activity 2023 - 2024 - 2025 - 2026 - 2026	PW0001179	NW 67 Avenue and C-8 Canal		Bridge rehabilitation (#874360)						Fund	ling (in \$0)00s)	
0001179 \$505 \$505 Activity 2023 - 2024 - 2025 - 2026 - 2027				Bhage renabilitation (nor 4000)						i un	g (¢c	,000)	
Subject to cost-benefit analysis. \$505 Activity /Phase 2023 - 2024 2024 - 2025 2026 - 2026 2026 - 2027 2026 - 2027 2027 - 2026 2027 - 2027 2028 - 2027 2028 - 2026 2028 - 2027 202	0001179	Bridge rehabilitation. Prior Years' Funding as follo	ws: \$80,000 for PE, \$425,00					Prop	osed	Tentative	e 3-Year	Program	
			Subject to cost-benefit analysis. 06-					Activity /Phase	2023 - 2024	2024 - 2025			2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW0001248	NE 12 A	venue		Description						E	line (in ¢0)00-)	
1 100001240	NE 143 Street	NE 149 Street								Fund	ling (in \$C	100s)	
0001248	Resurfacing. Prior Years'						Prop	osed	Tentative	e 3-Year I	Program		
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction complete	ed			06-09	\$126	\$126	/Phase	2024	2025	2026	2027	2027 -

PW0001312	NE 16 Avenue		Resurfacing						Fund	ding (in \$0)00s)	
	Biscayne Boulevard NE 123 Street	0.5	nesunacing						T une	ung (in ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001312	Resurfacing. Prior Years' Funding as follows: \$58,	,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program	
		Additional funding in RIF District 2.							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW0001210	NE 16 A	venue	151 Street 1.0							Fund	ling (in \$C	005)	
	NE 135 Street	NE 151 Street	1.0	licoundoing						T une	g (¢c		
0001210	Resurfacing. Prior Years'	esurfacing. Prior Years' Funding as follows: \$434,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$434	\$434	Activity /Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW0001285	NE 16 Avenue		Resurfacing						Fund	ding (in \$0)00s)	
	NE 151 Street NE 163 Street	0.8	resurating						T une	ing (in ¢¢	,003)	
0001285	Resurfacing. Prior Years' Funding as follows: \$27	1,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed	struction completed							2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			ліамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
DW/0001240	NE 18 A	venue											
PW0001249	249 Resurfacing NE 185 Street NE 199 Street									Fund	ling (in \$0	00s)	
		NE 133 Street	0.9								1		
0001249	Resurfacing. Prior Years'	p. Prior Years' Funding as follows: \$349,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
								A	2022	2024	2025	2020	2027
					06-09	\$349	\$349	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	-												

PW0001250	NW 22 Avenue		Resurfacing						Fun	ding (in \$()00s)	
	NW 151 Street NW 163 Street	0.8	rtesunacing						T UIK	ung (m ¢	5003)	
0001250	Resurfacing. Prior Years' Funding as follows: \$71:						Prop	osed	Tentativ	e 3-Year	Program	
	Under construction	-09	\$712	\$712	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			ліамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
PW0001287	NW 37 A	Avenue							Fund	ling (in \$0	00s)		
	NW 181 Street	NW 199 Street	2.3	Resurfacing								,	
0001287	Resurfacing. Prior Years' Funding as follows: \$777,000 for CST.								Prop	osed	Tentative	e 3-Year I	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$777		/Phase		2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW0001288	NW 37 Avenue		Resurfacing					Fund	ding (in \$0)00s)	
	NW 199 Street NW 207 Street	1.2	resultacing					T une	ung (m ¢	,000)	
0001288	Resurfacing. Prior Years' Funding as follows: \$45	8,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
		\$45	8 \$458	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
			·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Di	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	s		Remarks	Ref	(\$0000)	(\$000s)						
PW0001251	NW 42 Av	venue		Resurfacing						Fund	ling (in \$C	100s)	
	NW 156 Street	/ 156 Street NW 199 Street 2.7 Resurfacing								T une	ing (in ¢c	.003)	
0001251	Resurfacing. Prior Years' F	Funding as follows: \$920	0,000 for CST.						Prop	osed	Tentative	e 3-Year l	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction				06-09	\$920	\$920	/Phase	2024	2025	2026	2027	2028

PW0001257	NW 67 Avenue		Resurfacing					Fun	ding (in \$()00s)	
	NW 138 Street SR 826	1.8	resultacing					T UIK	ung (m ¢	5003)	
0001257	Resurfacing. Prior Years' Funding as follows: \$96	3,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09	\$96	3 \$963	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom												
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE				
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY					
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)								
PW0001332	NW 77	Court		Resurfacing						Fund	ling (in \$C	100s)			
	NW 159 Street	NW 169 Street	0.6								g (¢ ¢				
0001332									Proposed		Proposed Tentative 3-Yea			e 3-Year l	Program
					06-09	-09 \$210 /Pha	Activity /Phase	2023 - 2024 2024 2025		2025 - 2026	2026 - 2027	2027 - 2028			
							CS	Т	210	0	0	0	0		

PW0001252	NW 82 Avenue		Resurfacing					Fun	ding (in \$()00s)	
	NW 178 Street NW 186 Street	0.5	resultacing					T un	ung (m ¢	,000)	
0001252	Resurfacing. Prior Years' Funding as follows: \$12	1,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09	\$12	1 \$121	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	міамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(00000)	(\$000s)						
								•					
PW0001308	NW 82 A	Venue		Resurfacing						Fund	ding (in \$0	00s)	
	NW 186 Street	NW 192 Street	0.4								g (¢ s		
0001308	Resurfacing. Prior Years'	Funding as follows: \$25	5,000 for CST.						Proposed Tentative 3-Year			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction complete	ed			06-09	\$255 \$255 Ac	/Phase	2023 -	2024 -	2026	2027	2027 -	

PW0001289	NW 82 Avenue		Resurfacing					Fun	ding (in \$()00s)	
	NW 192 Street NW 197 Terrace	0.4	resuracing					T UIK	ung (m ¢	,003)	
0001289	Resurfacing. Prior Years' Funding as follows: \$24	5,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09	\$24	5 \$245	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		Di	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(00000)	(\$000s)						
				I									
PW0001290	NW 87 A	venue		Resurfacing						Fund	ding (in \$0	100s)	
	NW 192 Street	NW 197 Terrace	0.4	resultioning						T une	ing (in ¢c	.003)	
0001290	Resurfacing. Prior Years'	Funding as follows: \$23	8,000 for CST.						Proposed Tentative 3-Year Pr			Program	
					_			Activity	2022	2024 -	2025 -	2026 -	2027 -
	Construction complete	əd			06-09 \$238 \$238	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028		

PW0001320	NE 151 Street		Resurfacing					Fund	ding (in \$0)00s)	
	NE 10 Avenue Biscayne Boulevard	1.4	resultacing					T une	ung (m ¢	,000)	
0001320	Resurfacing. Prior Years' Funding as follows: \$290,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$29	0 \$290	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accor	m										
No.	From /Location To /Locati	n Length (miles	s)	Type of Work		Project	Prior Years'				DADE		
Agency		Detailed Project Des	scriptio	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW2022012	NW 154 Street and NW 122 Ave	le		Resurfacing						Fund	ling (in \$C	100s)	
	Okeechobee Road NW 169 St	et 1.2		resurideing						T une	ing (in ¢e	.003)	
2022012	Resurfacing. Prior Years' Funding of \$31	000 for CST.							Proposed Tentative 3-Year Pro			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed				06-09	\$310	\$310	Activity /Phase	2024	2025	2026	2027	2028

PW0001311	N 159 Street		Resurfacing					Fund	ding (in \$0)00s)	
	NW 2 Avenue NE 8 Avenue	1.3	resuracing					T UIK	ung (m ¢	,003)	
0001311	Resurfacing. Prior Years' Funding as follows: \$510,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$51	0 \$510	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW0001360	NW 199	Street		Resurfacing						Fund	ling (in \$C	100s)	
	NW 57 Avenue	NW 47 Avenue	1.0							i une	ing (in ¢c	.003)	
0001360	Resurfacing. Prior Years'	Funding as follows: \$75	0,000 for CST.						Proposed Tentative 3-Year Pro			Program	
			I				4	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$750	\$750	Activity /Phase	2024	2025	2026	2027	2028

PW0001077	NW 22 Avenue and Ali Baba Avenue (R/R Crossing)		Resurfacing						Fund	ling (in \$C	00s)	
		0.0							. und	g (¢ s		
0001077	Resurfacing. Prior Years' Funding as follows: \$910,000 for CST. 0001077							Prop	osed	Tentative	e 3-Year I	^{>} rogram
			06-0	9	910	\$910	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact	Fee District:	District 3		ntura / Bal Harbour / Bay Harbor mi Gardens / North Miami / North										/
TPO Project	Facilit	y/Project Name	Bicycle Accom											
No.	From /Locatio	n To /Location	Length (miles)	Type of Work			Project	Prior Years'		1		DADE		
Agency		C	etailed Project Descript	ion	LR	RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	oject No. Status Ali Baba Avenue/Veterans Way and NW			Remarks	R	Ref	(\$0000)	(\$000s)						
PW0001246				Intersection improvement							Fund	ding (in \$()00s)	
									i un	ung (m ¢	,000)			
0001246	Intersection improv									Prop	osed	Tentativ	e 3-Year	Program
	Under design						\$91	\$91	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	Under design				06-	-09			111111111111111111111111111111111111111	2024	2025	2020	2027	2020

PW0001339	Ives Dairy Rd and San Simeon Way		Intersection improvement						Fund	ding (in \$0)00s)	
		0.0							T un	,g (¢(,000)	
0001339	Intersection improvement. Prior Years' Funding as	s follows: \$48,000 for PE, \$3	22,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under design		06	6-09	\$370	\$370	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000	(\$000s)						
PW0001247	NW 2 A	venue		Intersection improvement				Funding (in \$000s)					
	NW 165 Street	NW 167 Street	0.1							T une	ing (in ¢c	,003)	
0001247	Intersection improvement	section improvement. Prior Years' Funding as follows: \$10,000 for PE, \$130,000 for CST.							Prop	osed	Tentative	e 3-Year l	Program
						\$14	0 \$140			2024 -	2025 -	2026 -	2027 -
					06-09	Ψŀ	φιτα	/Phase	2024	2025	2026	2027	2028

PW0001291	NE 16 Avenue and NE 128 Street		Intersection improvement					Fund	ling (in \$C)00s)	
		0.0						T une	ing (in ¢e	,003)	
0001291	Intersection improvement. Prior Years' Funding as	s follows: \$4,000 for PE, \$21	,000 for CST.				Prop	osed	Tentative	e 3-Year I	Program
	Under design		06-09	\$2	5 \$25	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact	Fee District:	District 3		ntura / Bal Harbour / Bay Harbor Islands ni Gardens / North Miami / North Miami I									/
TPO Project	Facility	/Project Name	Bicycle Accom										
No.	From /Location	n To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		0	Detailed Project Descripti	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	ect No. Status NW 27 Avenue and NW 207 Stree			Remarks	Ref	(*****)	(\$000s)						
PW0001078	NW 27 Avenue and NW 207 Stree			Intersection improvement						Fund	ding (in \$()00s)	
			0.0										
0001078	Intersection improv	ement. Prior Years' Funding a	\$317,000 for CST.					Prop	osed	Tentativ	e 3-Year l	Program	
									2023 -	2024 -	2025 -	2026 -	2027 -
	Construction con	pleted			06-09	\$436	5 \$436	Activity /Phase		2024 - 2025	2023 - 2026	2020 - 2027	2027 - 2028
			-										

PW0001292	NE 30 Avenue and NE 207 Street		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001292	Intersection improvement. Prior Years' Funding as	; follows: \$29,000 for PE, \$1	41,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$17	0 \$170	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	s		Remarks	Ref	(\$0003)	(\$000s)						
PW2022003	NW 191 Street and	NW 52 Avenue		Traffic circle						Fund	ling (in \$0	00s)	
			0.0								g (¢ s		
2022003	Traffic circle. Prior Years'	Funding as follows: \$84	0,000 for CST.						Proposed Tentative 3-Year Pr				Program
						•		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$840	\$840	/Phase	2024	2025	2026	2027	2028

PW0001340	North Miami Avenue and 195 Street		Traffic circle						Fund	ding (in \$C	100s)	
		0.0							i une	,		
0001340	Traffic circle. Prior Years' Funding as follows: \$450	0,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
-		Additional funding by LA	P.	06-09	\$450	\$450	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Statu	IS		Remarks	Ref	(\$0003	(\$000s)						
PW0001341	San Simeon Way ar	nd NE 207 Lane		Traffic signal						Fund	ling (in \$C	00s)	
			0.0								g (¢ s		
0001341	Traffic signal. Prior Years' l	Funding as follows: \$16	2,000 for PE, \$618,000 for (CST.	Prop					osed	Tentative	e 3-Year I	Program
						\$78	0 \$780		2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$70	\$700	/Phase	2024	2025	2026	2027	2028

PW0001388	NW 17 Avenue and NW 175 Street		Traffic signal					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,000)	
0001388	Traffic signal. Prior Years' Funding as follows: \$90),000 for PE, \$502,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$5	92 \$592	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		De	etailed Project Descriptic	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW0001389	NW 12 Avenue and N	NW 175 Street		Traffic signal						Func	ling (in \$C	00s)	
			0.0							i une	g (¢c		
0001389	Traffic signal. Prior Years' Fu	unding as follows: \$92	,000 for PE, \$515,000 for C	0 for CST.					Prop	osed	Tentative	e 3-Year l	Program
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$60	7 \$607	/Phase	2024	2025	2026	2027	2028

PW0001390	North Miami Avenue and 188 Street		Traffic signal					Fun	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,000)	
0001390	Traffic signal. Prior Years' Funding as follows: \$88	8,000 for PE, \$493,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$58	1 \$581	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•	·		•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project	Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		De	etailed Project Descriptic	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW0001391	NE 10 Avenue and N	IE 167 Street		Traffic signal					Funding (in \$000s)				
			0.0							i une	g (¢c	,000)	
0001391	Traffic signal. Prior Years' Fu	inding as follows: \$95	,000 for PE, \$530,000 for C	ST.					Proposed Tentative 3-Year Prog			Program	
						• • •	_	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$62	5 \$625	/Phase	2024	2025	2026	2027	2028

PW0001392	NE 10 Avenue and NE 171 Street		Traffic signal					Fun	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,000)	
0001392	Traffic signal. Prior Years' Funding as follows: \$75	5,000 for PE, \$419,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$49	4 \$494	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW0001393	NE 14 Avenue and	d NE 167 Street		Traffic signal					Funding (in \$000s)				
			0.0							i une	g (¢o		
0001393	Traffic signal. Prior Years	' Funding as follows: \$94	4,000 for PE, \$525,000 for C	ST.					Proposed Tentative 3-Year Progr			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$61	9 \$619	/Phase		2025	2026	2027	2028

PW0001245	NE 14 Avenue and Ives Dairy Road		Traffic signal					Fun	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001245	Traffic signal. Prior Years' Funding as follows: \$32	2,000 for PE, \$104,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09	\$13	6 \$136	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			мамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
PW0001097	NW 37 Avenue and NW 153 Street		Traffic signal						Fund	ling (in \$0	00s)	
		0.0)	
0001097	Traffic signal. Prior Years' Funding as follows: \$63	3,000 for PE, \$278,000 for C	ST.					Proposed Tentative 3-Year Proc			Program	
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$341	\$341	/Phase	2024	2025	2026	2027	2028

PW0001342	NW 82 Avenue and NW 154 Street		Traffic signal					Fun	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,000)	
0001342	Traffic signal. Prior Years' Funding as follows: \$52	2,000 for PE, \$145,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-10	\$1	97 \$197	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			· · ·		•						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project N	Name	Bicycle Accom										
No.	From /Location 1	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0005)	(\$000s)						
PW0001235	NW 82 Avenue and NV	N 162 Street		Traffic signal						Func	ling (in \$C	00s)	
			0.0								g (¢ s	,	
0001235	Traffic signal. Prior Years' Fun	nding as follows: \$24	4,000 for PE, \$68,000 for CS	ΣT.					Prop	osed	Tentative	e 3-Year F	Program
						**		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed				06-09	\$9	2 \$92	/Phase	2024	2025	2026	2027	2028

PW0001293	NW 97 Avenue and NW 146 Street		Traffic signal					Fund	ding (in \$0)00s)	
		0.0						T und	,g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001293	Traffic signal. Prior Years' Funding as follows: \$46	5,000 for PE, \$270,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09	\$31	6 \$316	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stati	us		Remarks	Ref	(\$0003)	(\$000s)						
PW2022004	NW 97 Avenue and	NW 154 Street		Traffic signal						Fund	ling (in \$C	00s)	
			0.0)	
2022004	Traffic signal. Prior Years'	Funding as follows: \$10	16,000 for PE, \$475,000 for	CST.					Proposed Tentative 3-Year Prog			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Additional funding by ot	hers	06-09	\$58	\$581	/Phase	2024	2025	2026	2027	2028

PW0001294	NW 154 Street and NW 79 Court		Traffic signal					Fund	ding (in \$0)00s)	
		0.0						T une	ung (m ¢c	,000)	
0001294	Traffic signal. Prior Years' Funding as follows: \$10	18,000 for PE, \$520,000 for (CST.				Prop	osed	Tentativ	e 3-Year I	Program
	Under construction		06-09	\$62	8 \$628	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Locati	h Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001351	NW 170 Street and NW 89 Aven	e	Traffic signal						Fund	ding (in \$0)00s)	
		0.0							i une	2g (¢¢	,000)	
0001351								Proposed Tentative 3-Year Pro			Program	
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09	\$735	\$735	Activity /Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW000820	Mast Arm Upgrades		Mast arm upgrades					Fund	ding (in \$0)00s)	
		0.0						T une	ung (m ¢c	,000)	
000820	Mast arm upgrades. Prior Years' Funding as follow	vs: \$6,837,000 for PE/CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	-	\$6,837	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u> </u>	•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Proje	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		De	etailed Project Descriptic	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	s		Remarks	Ref	(\$0000)	(\$000s)						
PW000821	Advanced Traffic Man	agement System		ATMS						Func	ling (in \$C)00s)	
			0.0								g (¢¢	,	
000821	ATMS. Prior Years' Funding as follows: \$41,873,000 for PE/CST.								Prop	osed	Tentative	e 3-Year l	Program
					06-09		\$41,873	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					00-03								

PW0001323	Asset Collection and Evaluation Program		Data collection						Fund	ding (in \$0)00s)	
		0.0							T une	ung (in ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001222	Data collection. Prior Years' Funding as follows: \$							Prop	osed	Tentativ	e 3-Year	Program
	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds				Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			06-	09	\$3,292	\$1,704	/Phase	2024	2025	2026	2027	2028
								1,588	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 3 Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County

TPO Project	Facility/Project	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	IIAMI	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	6		Remarks	Ref	(\$0003)	(\$000s)						
PW000044	Engineering Adn	ninistration		Administration						Fund	ling (in \$0	00s)	
PVVUUUUU44			0.0								g (¢o	,	
44	Engineering administration								Prop	osed	Tentative	e 3-Year F	Program
					06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							ADI	И	754	754	754	754	754

PW0001212	Continuing Program Projects								Fund	ling (in \$0	100s)	
		0.0							T une	ing (in ¢c	.003)	
0001212	0001212 Resurfacing, T.O.P.I.C.S., Traffic Control Devices							Prop	osed	Tentative	e 3-Year l	Program
			06	6-09			Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							ST	18,049	24,347	24,347	24,347	24,347

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / **Road Impact Fee District: District 3** Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc.Miami-Dade County Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks **Right-of-Way** Right-of-Way acquisition for construction PW000505 Funding (in \$000s) projects 0.0 Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. Proposed **Tentative 3-Year Program** 505 \$7,560 Activity 2024 -2025 -2026 -2027 -2023 -/Phase 2024 2025 2026 2027 2028 06-09 ROW 20 20 20 20 20

Yearly Totals	25,121	25,121	25,121	25,121	25,121
5	Year TIF	P Distric	t Total	\$12	5, <i>605</i>

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 4

Munici

Municipalities: Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			мамі	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
	- 	- 	1									
PW0000127	SW 157 Avenue	Other	Widen from 2 to 4 lanes						Fund	ling (in \$0	100e)	
PW0000127	SW 42 Street SW 8 Street	2.0							i unc	ing (in wo	1005)	
127	Widen from 2 to 4 lanes. Prior Years' Funding as	nding as follows: \$4,924,000 for PE. Propo						osed	Tentative	e 3-Year I	Program	
							Activity	2023	2024 -	2025 -	2026 -	2027 -
ſ	Under design		07-46			8 \$4,924	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028
						CS	T	731	764	764	764	1,195

PW0001104	SW 137 Avenue and SW 18 Street	Intersection improvement						Fund	ding (in \$()00s)	
A		0.0						T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001104A	0001104A Intersection improvement. Prior Years' Funding as follows: \$105,000 for PE, \$458,000 for CST.							osed	Tentativ	e 3-Year	Program
			06-09	\$56	3 \$563	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 4

Municipalities: Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW000957	intersection improvement								Fund	ling (in \$C	00s)	
		0.0							. une	g (¢ s	,	
000957	Intersection improvement. Prior Years' Funding a	ntersection improvement. Prior Years' Funding as follows: \$78,000 for PE, \$700,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed		06-09			78 \$778	/Phase	2023 -	2024 -	2026	2020 -	2027 -

PW000958	intersection improvement							Fund	ding (in \$0)00s)	
		0.0						T une	ung (m ¢	,000)	
000958	Intersection improvement. Prior Years' Funding as				Prop	osed	Tentativ	e 3-Year	Program		
	Construction completed		06-09	\$54	6 \$546	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 4

Municipalities: Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW000908	Mast Arm Upgrades		Mast arm upgrades						Fund	ling (in \$0	00s)	
	0.0 Mast arm upgrades									g (¢ s		
000908	Mast arm upgrades. Prior Years' Funding as follow	vs: \$654,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
						\$654	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				06-09			Pliase	2024	2025	2020	2027	2020

PW000909	Advanced Traffic Management System		ATMS					Fund	ling (in \$0	100s)	
		0.0	ATMO				T une	inig (in φο	.003)		
000909	ATMS. Prior Years' Funding as follows: \$3,387,000 for PE/CST.						Prop	osed	Tentative	e 3-Year l	Program
			06-09		\$3,387	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					PE/C	ST	464	464	464	464	33

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 4

Municipalities: Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	D	etailed Project Description	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001324	Asset Collection and Evaluation Program		Data collection						Fun	ding (in \$0		
		0.0							Tun	ung (m øc	1005)	
0001324	Data collection. Prior Years' Funding as follows: \$37,000 for PE. Establish a baseline of countywide roadways and their characteristics elements to help prioritize the future expenditure of funds							Prop	osed	Tentativ	e 3-Year I	Program
	based on conditions assessment.						A ativity (2022	2024 -	2025 -	2026 -	2027 -
			06-09			D \$37	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PD)	33	0	0	0	0

PW000077	Engineering Administration		Administration					Fund	ling (in \$0)00s)	
		0.0	Administration					T une	ing (in ¢c	,003)	
77	Engineering administration						Prop	osed	Tentative	e 3-Year I	Program
			06-0	9	\$115	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						M	66	66	66	66	66

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 4

Municipalities: Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'						
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001187	Continuing Program Projects								Fund	ling (in \$0	00s)	
		0.0								3()	,	
0001187	Resurfacing, T.O.P.I.C.S., Traffic Control Devices	3						Prop	osed	Tentativ	e 3-Year I	Program
				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/C	ST	0	0	0	0	0

PW000507	Right-of-Way		Right-of-Way acquisition for construction					Fund	ling (in \$0)00s)	
		0.0	projects					T une	g (¢	,000)	
507	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						Prop	osed	Tentativ	e 3-Year	Program
			06-09		\$2,794	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							20	20	20	20	20

Yearly Totals	1,314	1,314	1,314	
5 Y	ear TIP	P Distric	t Total	\$ 6,570

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		Detailed Project Descrip	tion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW0001083	SW 42 Street	Other	Widen from 2 to 4 lanes						Func	ling (in \$0	100s)	
	SW 162 Avenue SW 157 Ave	ie 0.5							i une	g (¢c		
0001083	Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$5,997,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program
				1	\$6,406	\$5.007	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design			07-46	Ψ0,400	φ3,337	/Phase	2024	2025	2026	2027	2028

Quail Roost Drive SW 160 Street 1.7 Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$300,000 for PE. Proposed Tentative 3-Year Progra Miden from 2 to 4 lanes. Prior Years' Funding as follows: \$300,000 for PE. Samo Activity 2023 - 2024 - 2025 - 2026 - 2027 -	PW0001148	SW 107 Avenue		Widen from 2 to 4 lanes						Fund	tina (in \$()00s)	
0001148 s300 Activity 2023 - 2024 - 2025 - 2026 - 2027		Quail Roost Drive SW 160 Street	1.7							T une	ung (m ¢	,000)	
Under design Additional funding in RIF District 6. 07-50 \$11,913 \$300 Activity /Phase 2023 - 2024 2024 - 2025 2025 - 2026 2026 - 2027 2026 - 2027 2026 - 2027 2026 - 2027 2027 - 2026 2027 - 2027 2027 - 2026 2027 - 2027 2028 - 2027 202	0001148	Widen from 2 to 4 lanes. Prior Years' Funding a	en from 2 to 4 lanes. Prior Years' Funding as follows: \$300,000 for PE.							osed	Tentativ	e 3-Year	⊃rogram
		Under design	Additional funding in RI	litional funding in RIF District 6. 07-50				Activity /Phase	2023 - 2024	2024 - 2025			2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Mun

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001149	SW 127 Ave	enue		Add 2 lanes/new 4 lanes						Fund	ling (in \$C	100s)	
	SW 144 Street	SW 136 Street	0.5							T une	ing (in ¢c	003)	
0001149	Add 2 lanes/New 4 lanes. Prior Years' Funding as follows: \$1,481,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design				07-50	\$5,29	6 \$1,481	/Phase	2023 -	2024 -	2025	2020 -	2027 -
							CS	Г	0	707	631	1,472	1,632

PW0001076	SW 127 Avenue	Bike Lane	Widen from 2 to 4 lanes						Fund	ling (in \$0)00s)	
	SW 136 Street SW 128 Street	0.5							T une	ing (in ¢c	,003)	
0001076	Widen from 2 to 4 lanes. Prior Years' Funding as	from 2 to 4 lanes. Prior Years' Funding as follows: \$1,393,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year I	Program
	Under design Additional funding from CIGP. 07-50					\$1,393	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							T	0	707	631	1,472	1,277

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency	[Detailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001268	SW 87 Avenue over Canal C-100		Bridge						Func	ling (in \$C	00s)	
		0.0								g (¢ s	,	
0001268	Bridge. Prior Years' Funding as follows: \$845,00	0 for PE, \$5,614,000 for CST						Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$6,459		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000775	SW 136 Street E/O SW 72 Avenue	Paved Shoulder	Bridge repalcement (#874420)						Fund	ding (in \$()00s)	
		0.0							T une	ing (in ¢	,003)	
775	Bridge replacement. Prior Years' Funding as follow	ge replacement. Prior Years' Funding as follows: \$744,000 for PE, \$3,721,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under design		06	6-09	\$4,465	\$4,465	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Mun

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001378	SW 152 Street over Canal 100-A		Bridge replacement (#874423)						Func	ling (in \$0	00s)	
		0.0							i une	g (¢c		
0001378								Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$6,015		Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				•		PE		226	0	0	0	0
			1									

PW0001224	Old Cutler Road and Cutler Canal C-100		Pedestrian bridge						Fund	ling (in \$0)00s)	
		0.0							i une	ing (in ¢c	,000)	
0001224	Pedestrian bridge. Prior Years' Funding as follows	Pedestrian bridge. Prior Years' Funding as follows: \$511,000 for PE.						Prop	osed	Tentative	e 3-Year	Program
	Under design	Additional funding by G	OB.	06-09	\$2,307	\$511	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CS	Т	0	898	898	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW0001228	SW 72 S	Street		Resurfacing					Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1.0	litoounidoing						i une	g (¢c	,000)	
0001228	Resurfacing. Prior Years'	Funding as follows: \$34	9,000 for CST.						Prop	Proposed Tentative 3-Year Proc			Program
					06-09	\$82	5 \$349	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					06-09			11000	2024		2020	2027	2020

PW0001226	SW 72 Street		Resurfacing						Fund	ding (in \$0)00s)	
	SW 137 Avenue SW 127 Avenue	1.0	resultacing						T une	ung (m ¢c	,000)	
0001226	Resurfacing.							Prop	osed	Tentativ	e 3-Year	Program
			06-	09	\$845		Activity Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		-	·			CST		845	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	[Detailed Project Description	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001150	SW 136 Street		Resurfacing						Fund	ding (in \$0	00s)	
	SW 97 Avenue US-1	0.0	rioounuoing						i une	2g (¢ c		
0001150	Resurfacing. Prior Years' Funding as follows: \$8	92,000 for CST.						Proposed Tentative 3-Year Prog			Program	
				06-09	\$892	\$892	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•		•								

PW0001277	SW 67 A	venue		Resurfacing					Fund	ding (in \$0)00s)	
	SW 152 Street	Old Cutler Road	1.0	rtesunacing					T UIK	ung (m ¢c	,003)	
0001277								Prop	osed	Tentativ	e 3-Year I	Program
				06-0	9 \$	\$0 \$	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			-	·		CS	т Т	0	0 0	223	157	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW0001377	SW 112	Avenue		Resurfacing						Func	ling (in \$0	100s)	
	SW 97 Street	SW 88 Street	0.5							T une	ing (in ¢c	(003)	
0001377									Proposed Tentative 3-Year P			Program	
					00.00	\$19	3	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					06-09			111111111111111111111111111111111111111	2024	2025	2020	2027	2020
							CS	Т	0	0	0	0	193

PW0001227	SW 147 Avenue			Resurfacing					Fund	ding (in \$C)00s)	
	SW 72 Street SW 56 S	treet	1.0	resuracing					i une	ing (in ¢c	,003)	
0001227								Prop	osed	Tentative	e 3-Year	Program
				06-09	\$7	0	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•	·		CS	T	C	401	349	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Munio

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001151	SW 107 Avenue and SW 176 Street		Traffic circle						Fund	ling (in \$C	00s)	
		0.0)		
0001151	Traffic circle. Prior Years' Funding as follows: \$2	3,000 for PE, \$350,000 for C	ST.					Proposed Tentative 3-Year Proc				Program
		1			·		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-10	\$373	\$373	/Phase	2024	2025	2026	2027	2028

PW0001161	Old Cutler Road		Intersection improvement						Fund	ling (in \$0)00s)	
	SW 184 Street SW 67 Avenue	0.0	merseellon improvement						i une	ing (in ¢c	,000)	
0001161	Cutler Road/SW 184 Street). Prior Years' Funding		Cutler Road/SW 136 Street, Old Cutler Road/SW 152 Street, Old 8,115,000 for PE/CST.					Prop	osed	Tentative	e 3-Year	Program
	Subject to TIP Amendment						Activity	2023	2024 -	2025 -	2026 -	2027 -
	Under design			06-09	\$10,94	5 \$8,115	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028
						CS	Т	1,868	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
PW000831	SW 117 Avenue and SW 104 Street		Intersection improvement				Funding (in \$000s)					
		0.0							i une	g (¢c		
000831	Intersection improvement. Prior Years' Funding a	s follows: \$67,000 for PE, \$1	195,000 for CST.					Proposed Tentative 3-Year Prog			Program	
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$26	2 \$262	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW000905	SW 127 Avenue and SW 124 Street		Intersection improvement						Fund	ding (in \$()00s)	
		0.0							T un	ung (m ¢	,000)	
000905	Intersection improvement. Prior Years' Funding as	follows: 127,000 for PE, \$8	98,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-	09	\$1,025	\$1,025	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW202205	SW 137 Avenue and SW 104 Street		Intersection improvement					Funding (in \$000s)				
		0.0								g (¢ s	,	
202205	Intersection improvement. Prior Years' Funding a	s follows: \$36,000 for PE, \$1	176,000 for CST.					Proposed Tentative 3-Year Prog			Program	
		-					Activity	2023	2024 -	2025 -	2026 -	2027 -
	Under design			06-09	\$21	2 \$212	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 -

PW000837	SW 137 Avenue and SW 136 Street		Intersection improvement					Fund	ding (in \$0)00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000837	Intersection improvement. Prior Years' Funding as	\$ follows: \$50,000 for PE, \$2	90,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-05	\$34	0 \$340	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	-										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Mun

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project	Name	Bicycle Accom										
No.		To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001153	SW 137 Aver	nue		Intersection improvement					Funding (in \$000s)				
	SW 88 Street	SW 72 Street	1.0							T une	ing (in ¢c		
0001153	Intersection improvement. Price	ior Years' Funding as	follows: \$166,000 for PE, \$	\$419,000 for CST.					Proposed Tentative 3-Year Proc			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction				06-09	\$58	\$5 \$585	/Phase	2023 -	2024 -	2026	2020 -	2027 -

PW000834	SW 137 Avenue and SW 56 Street		Intersection improvement					Fund	ding (in \$0)00s)	
		0.0						T une	ung (m ¢	,000)	
000834	Intersection improvement. Prior Years' Funding as	; follows: \$124,000 for PE, \$	818,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$94	2 \$942	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001154	SW 142 Avenue and SW 42 Street		Intersection improvement					Funding (in \$000s)				
		0.0							T une	ing (in φe	.003)	
0001154	Intersection improvement. Prior Years' Fundi	g as follows: \$17,000 for PE, \$	122,000 for CST.					Proposed Tentative 3-Year Progr				Program
							Activity	2022	2024 -	2025 -	2026 -	2027 -
				06-09	\$13	9 \$139	/Phase		2024 - 2025	2025 -	2020 - 2027	2027 -

PW0001221	SW 147 Avenue and SW 67 Lane		Intersection improvement					Fund	ding (in \$0)00s)	
		0.0						T und	2g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001221	Intersection improvement. Prior Years' Funding as	ion improvement. Prior Years' Funding as follows: \$33,000 for PE, \$172,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$20	5 \$205	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u> </u>	1						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	•	Bicycle Accom										
No.		ocation	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003	(\$000s)						
PW000841	SW 152 Street and SW 117	Avenue		Intersection improvement						Fund	ling (in \$C	00s)	
			0.0								g (¢ s		
000841	Intersection improvement. Prior Yea	rs' Funding a	s follows: \$17,000 for PE, \$	134,000 for CST.					Proposed Tentative 3-Year Prog			Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	\$15	1 \$151	Activity /Phase	2023 -	2025	2026	2020 -	2027 -

PW0001100	SW 162 Avenue and SW 104 Street		Intersection improvement						Fund	ding (in \$0)00s)	
		0.0							T une	ung (in ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001100	Intersection improvement. Prior Years' Funding as	s follows: \$185,000 for PE, \$	1,115,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program	
	Under design		06-0	9	\$1,300	\$1,300	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Munio

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		I		DADE		
Agency	[Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW0001343	SW 109 Avenue and SW 184 Street		Traffic signal						Fund	ding (in \$C	00s)	
		0.0									,	
0001343	Traffic signal. Prior Years' Funding as follows: \$1	36,000 for PE.						Proposed Tentative 3-Year Progra			Program	
				06-09	\$65	0 \$136	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•				CS	 Т	0	0	514	0	0

PW0001233	SW 122 Avenue and SW 88 Street		Traffic signal						Fund	ding (in \$()00s)	
		0.0	Traine signal						i une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001233	Traffic signal. Prior Years' Funding as follows: \$26	\$,000 for PE, \$109,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06	6-09	\$135	5 \$135	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'						
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001062	SW 127 Avenue and SW 76 Street		Traffic signal						Fund	ling (in \$(100s)	
		0.0	Tranci signal					Funding (in \$000s)				
0001062	Traffic signal. Prior Years' Funding as follows: \$8(0,000 for PE, \$221,000 for C	CST.					Proposed Tentative 3-Year Proc				Program
	Construction completed			06-09	\$301	\$301	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		•										
PW0001278	SW 136 Street and SW 142 Avenue		Traffic signal					Funding (in \$000s)				
		0.0							rund	ling (in φt	003)	

	0.0						. und	unig (ni ¢e		
0001278						Prop	osed	Tentative	ə 3-Year I	Program
		06-09	\$600		Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				PE		0	0	0	0	80
			Γ	CS	Г	0	0	0	0	520

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Munio

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$5555)	(\$000s)						
PW0001008	SW 138 Avenue and SW 56 Street		Traffic signal						Fund	ling (in \$0	00s)	
		0.0							9 (¢			
0001008	Traffic signal. Prior Years' Funding as follows: \$42	2,000 for PE, \$230,000 for C	ST.					Prop	osed	Tentativ	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$272		/Phase	2024	2025	2026	2027	2028

PW0001279	SW 147 Avenue and SW 120 Street		Traffic signal						Fund	ling (in \$0)00s)	
		0.0	Traine signal						T une	ing (in ¢c	,003)	
0001279	Traffic signal. Prior Years' Funding as follows: \$15,000 for PE, \$99,000 for CST.							Prop	osed	Tentativ	e 3-Year I	Program
	Construction completed		06	-09	\$114	\$114	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Munio

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001156	SW 154 Avenue and SW 80 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							i un	ung (m ¢c	,000)	
0001156	Traffic signal. Prior Years' Funding as follows: \$51,000 for PE, \$293,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed		06-09			\$344	/Phase	2024	2025	2026	2027	2028

PW0001344	SW 162 Avenue and SW 136 Street		Traffic signal					Fund	ling (in \$()00s)	
		0.0						T une	ing (in ¢	,003)	
0001344	Traffic signal. Prior Years' Funding as follows: \$136,000 for PE. 0001344						Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$65	0 \$136	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						Т	0	0	0	0	514

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Muni

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI			
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000843	Mast Arm Upgrades		Mast arm upgrades						Fund	ling (in \$0	00s)	
		0.0							i une	g (¢	000)	
000843	Mast arm upgrades. Prior Years' Funding as follo					Prop	osed	Tentativ	e 3-Year I	Program		
		Γ		-			Activitv	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09		\$2,656	/Phase	2023 - 2024	2025	2026	2027	2028
<u></u>												
	Advanced Troffic Management System	anood Troffic Management System										

PW000844	Advanced Traffic Management System		ATMS						Fund	ling (in \$0)00s)	
		0.0	ATMO						T une	ing (in ¢c	,003)	
000844	ATMS. Prior Years' Funding as follows: \$13,309,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program
			06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							ST	3,602	3,602	3,069	3,214	254

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	(\$0000)	(\$000s)							
PW0001325	Asset Collection and Evaluation Program		Data collection					Func	ling (in \$0	00s)		
		0.0							i une	g (¢		
	Data collection. Prior Years' Funding as follows: \$	422,000 for PE.						Prop	osed	Tentativ	e 3-Year I	Program
0001325	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds									
				06-09	\$422	\$422	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			00-09					-			-	
					L							

PW000054	Engineering Administration		Administration					Fund	ling (in \$0)00s)	
		0.0						T une	ing (in ¢c	,000)	
54	Engineering administration 54							osed	Tentative	e 3-Year I	^o rogram
			06-		Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
							107	333	333	333	333

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	C	Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001223	Continuing Program Projects								Fund	ding (in \$0)00s)	
		0.0									,	
0001223	Resurfacing, T.O.P.I.C.S., Traffic Control Devices	3						Prop	osed	Tentative	e 3-Year I	^{>} rogram
				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							ST	0	0	0	0	1.845

PW000512	Right-of-Way		Right-of-Way acquisition for construction					Fund	ling (in \$0)00s)	
		0.0	projects							,003)	
512	Right-of-Way acquisition for construction projects.	ay acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						osed	Tentativ	e 3-Year	Program
		06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							20	20	20	20	20

5 Y	<i>ear TIF</i>	P Distric	t Total	\$3	3,340
Yearly Totals	6,668	6,668	6,668	6,668	6,668

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

ΡE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.	From /Location To	o /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001106	Widel Holli 2 to 5 laites									Fund	ding (in \$C	100s)	
	Old Cutler Road SV	W 184 Street	1.6							i une	,		
0001106	Widen from 2 to 3 lanes. Prior Y	'ears' Funding as f	follows: \$6,750,000 for PE/C	SST.					Prop	osed	Tentative	e 3-Year I	Program
			I			\$8,890		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design		Joint Participation Agree	Agreement with Town of Cutler Bay. 06-09			\$6,750	/Phase	2024	2025	2026	2027	2028

PW0001107	SW 107 Avenue		Widen from 2 to 4 lanes						Fund	ding (in \$0)00s)	
	Quail Roost Drive SW 160 Street	1.7							i un	ung (in ¢c	,000)	
0001107	Niden from 2 to 4 lanes. Prior Years' Funding as for					Prop	osed	Tentativ	e 3-Year I	Program		
		Additional funding in RIF	ional funding in RIF District 5.				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Projec	Prior Years'		1	міамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003) (\$000s)						
	SW 117												
PW000992		Avenue		Road reconstruction/traffic operational						Fund	ding (in \$0	00s)	
	US-1	SW 184 Street	1.9	improvement							0.	,	
000992	Road reconstruction/Traf	as follows: \$1,842,000 for PE/CST.					Prop	osed	Tentative	e 3-Year I	Program		
								A	2022	2024	2025	2020	2027
	Under design		07-46	\$16,3	87 \$1,842	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028		
							CS	T	0	0	4,950	4,950	3,645

PW000993	SW 137	7 Avenue	Bike Lane	Completion as two (2) continuous lanes						Fund	ding (in \$()00s)	
	US-1	SW 200 Street	3.0							T UIK	ung (m ¢	5003)	
000993	Completion as two (2) c	continuous lanes. Prior Yea	ars' Funding as follows: \$1,1	96,000 for PE/CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		Additional funding in PTP District 8. 07-50				\$1,196	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statı	s		Remarks	Ref	(\$0003)	(\$000s)						
PW0000148	SW 152 A	venue	Widen from 2 to 3 lanes						Func	ling (in \$C)00s)		
	SW 312 Street	SW 312 Street US-1 2.0								T une	ing (in ¢e	,003)	
148	Widen from 2 to 3 lanes. F	Prior Years' Funding as f	ollows: \$1,529,000 for PE/C	CST.					Prop	osed	Tentative	e 3-Year I	Program
					1	\$11,11	7 \$1,529	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design			07-50	Ţ, i, i	1,020	/Phase	2024	2025	2026	2027	2028	
							CS	Т	0	2,900	3,500	3,188	0

PW0001115	SW 200 Street		Widen from 2 to 4 lanes						Fund	ling (in \$0)00s)	
	Quail Roost Drive US-1	1.6	Widen from 2 to 4 lanes						i une	ing (in ¢c	,003)	
0001115	Widen from 2 to 4 lanes. Prior Years' Funding as	follows: \$1,200,000 for PE.						Prop	osed	Tentative	e 3-Year I	Program
	Under design			07-52	\$11,42	5 \$1,200	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•			PE		20	0	0	0	0
					Г	CS	Т	81	4,670	4,917	558	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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- CST Construction
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ΜΙΔΜΙ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000722	SW 216 Street	Drainage improvements design							Fun	ding (in \$()()(s)	
	D722 Drainage improvements design SW 127 Avenue HEFT 2.0								T UIK	ung (m w	5003)	
722	Drainage improvements design. Prior Years' Fun	ding as follows: \$140,000 fo					Prop	osed	Tentativ	e 3-Year	Program	
		1			¢4.4.000	¢4.40	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction	06-09	\$14,000		/Phase		2025	2026	2027	2028		

PW0000215	SW 264 Street	Bike Lane	New 2 lane road with center turn lane						Fund	ding (in \$()00s)	
	SW 147 Avenue US-1	0.2							i une	ung (m ¢	,000)	
215	New 2 lane road with center turn lane. Prior Yea	rs' Funding as follows: \$4,343					Prop	osed	Tentativ	e 3-Year	Program	
	Under construction	Additional funding by ot	Additional funding by others. 06-09				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	-					CS	T	1,665	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
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- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		D [,]	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW0001213	SW 268	Street		Roadway improvement						Func	ling (in \$0	100s)	
	US-1	SW 139 Avenue	0.7							i une	g (¢c		
0001213	Roadway improvements.	Prior Years' Funding as	follows: \$945,000 for PE/CS	ST.					Prop	osed	Tentative	e 3-Year I	Program
]			06-09	\$8,30	4 \$945	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•						CS	T	0	3,679	3,678	0	0

PW0000149	SW 268 Street	Bike Lane	Roadway improvements, water main insta	llation					Fund	ling (in \$C)00s)	
	SW 139 Avenue SW 119 Avenue	2.0	noduway improvements, water main insta	liation					T une	ing (in ¢c	,000)	
149	Roadway improvements, water main installation.	Prior Years' Funding as follo					Prop	osed	Tentative	e 3-Year I	Program	
	Under construction	Additional funding by W	onal funding by WASD. 06-09			\$6,386	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CS	Т	6,919	5,275	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Locatio	Length (miles)	Type of Work		Project	Prior Years'			ΜΙΑΜΙ	DADE		
Agency		Detailed Project Descripti	ion	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW000723	SW 328 Street	Bike Lane	Bike Lane Roadway improvement						Fund	ding (in \$()00s)	
									T un	ung (m ¢c	,000)	
723	Roadway improvements. Prior Years' Fund	8/ Avenue US-1 1.2 r improvements. Prior Years' Funding as follows: \$12,539,000 for PE/CST.							osed	Tentativ	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design Additional funding by PROS.					9 \$12,5 39	/Phase	2024	2025	2026	2027	2028

PW000949	SW 3	344 Street	Other	Roadway improvement						Fund	ding (in \$()00s)	
	US-1	SW 172 Avenue	0.2	noadway improvement						T UIK	ung (m ¢	,003)	
000949	Roadway improvemer	nts. Prior Years' Funding as	follows: \$4,517,000 for CST					Prop	osed	Tentativ	e 3-Year	Program	
	Under construction	nstruction Joint Participation Agreement with City of Florida City. 0					\$4,517	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
	·		1									
PW202111	Caribbean Boulevard over Canal C-1N		Bridge replacement (#874420)						Fund	ding (in \$C)00s)	
	C-1N Canal	0.0	Bridge replacement (NO74420)						i une	ing (in ¢c	,003)	
202111	Bridge replacement. Prior Years' Funding as follo	ows: \$5,000 for PE, \$1,052,0	000 for CST.					Prop	osed	Tentative	e 3-Year l	Program
					\$1,05		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
		Additional funding by Storm Water Utility.							2024 - 2025	2025 -	2020 - 2027	2027 -

PW0001356	SW 147 Avenue over Canal C-102		Bridge replacement (#874443)					Fund	ding (in \$()00s)	
		0.0						i une	ung (m ¢	,003)	
0001356							Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$4,61	5	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
.			•		CS	T	0	0	1,281	3,334	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			μαμι	DADE		
Agency		De	etailed Project Descriptio	ิภ	LRTP	Cost (\$000s				COUNTY			
Project No.	Stat	us		Remarks	Ref	(0003	(\$000s)						
PW0001357	SW 248 Street ov	er Canal C-102		Bridge replacement (#874446)						Func	ling (in \$0	100s)	
			0.0							1 4110	1119 (iii ¢0	003)	
0001357									Prop	osed	Tentative	e 3-Year I	^{>} rogram
	<u> </u>		r					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
					06-09	.09 \$ 3,408 /Phas		/Phase		2025	2026	2027	2028
					•		PE		0	0	1,403	0	0
							CS	Т	0	0	0	4,005	0
PW0001358	SW 288 Street ove	r Canal C-103-N		Bridge replacement (#874354)						Fund	ling (in \$0	006)	
			0.0							i unc	ing (ni ψo	005)	
0001358						1			Prop	osed	Tentative	e 3-Year I	^{>} rogram
					06-09	\$4,37	⁷ 9 \$0	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
· · ·						PE		0	0	1,014	0	0	
						Ì	CS	Т	0	0	0	3,365	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW000994	SW 304 Stro	eet Bridge		Study					Funding (in \$000s)				
	SW 159 Avenue	SW 158 Avenue	0.0	olddy						T une	ing (in ¢¢	,003)	
000994	Study. Prior Years' Fundi	ng as follows: \$75,000 fo	or PE.						Prop	osed	Tentativ	e 3-Year I	Program
					06-09	\$75	\$75	Activity /Phase				2027 - 2028	
	00-03						•	•					

PW0001318	Card Sound Road		Resurfacing					Fund	ding (in \$()00c)	
	Miami-Dade/Monroe US-1 County Line	11.5	nesunacing					T UIK	ung (m ¢c	5003)	
0001318	Resurfacing. Prior Years' Funding as follows:				Prop	osed	Tentativ	e 3-Year	Program		
			06-09	\$1,260	\$1,260	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•	· · · · ·		•						

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW0001364	Old Cutle	er Road		Resurfacing						Func	ling (in \$0	100s)	
	HEFT	SW 224 Street	0.0						i une	g (¢c			
0001364	Resurfacing. Prior Years'	Funding as follows: \$17	5,000 for CST.						Proposed Tentative 3-Year Pro			Program	
				06-09		\$175	\$175	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•		•										

PW0001365	Old Cutler Road		Resurfacing					Fund	ding (in \$0)00s)	
	SW 224 Street SW 212 Street	0.9	resuracing					T UIK	ing (in ¢¢	,003)	
0001365	Resurfacing. Prior Years' Funding as follows: \$30				Prop	osed	Tentativ	e 3-Year I	Program		
			06-09	\$30	0 \$300	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			· · · · ·		•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

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ΡE Preliminary Engineering

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003	(\$000s)						
PW0001366	Old Cutle	r Road		Resurfacing					Funding (in \$000s)				
	SW 87 Avenue	SW 184 Street	1.7	- rooundoing						i un	g (¢c		
0001366	Resurfacing. Prior Years'	Funding as follows: \$70	0,000 for CST.						Proposed Tentative 3-Year P			Program	
				06-09		\$70	0 \$700	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1			06-09			1	1					

PW0001367	SW 112 Avenue		Resurfacing					Fund	ding (in \$()00s)	
	SW 268 Street SW 248 Street	1.3	resuracing					T UIK	ung (m ¢	,003)	
0001367	Resurfacing. Prior Years' Funding as follows: \$1,0	050,000 for CST.				Prop	osed	Tentativ	e 3-Year I	Program	
			06-09	0 \$1,050	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
			•	·	•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	ิวท	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW0001280	SW 137	Avenue		Resurfacing						Fund	ding (in \$0	100s)	
	SW 328 Street	SW 307 Street	1.3	nooundoing					i une	ung (m ¢			
0001280	Resurfacing. Prior Years'	Funding as follows: \$59	ws: \$591,000 for CST.						Prop	osed	Tentativ	e 3-Year l	Program
				06-09			\$591	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•		•				•	•					

PW0001281	SW 137 Avenue		Resurfacing					Fund	ding (in \$0)00s)	
	SW 307 Street SW 288 Street	1.3	resultacing					T UIK	ing (in ¢¢	,003)	
0001281	Resurfacing. Prior Years' Funding as follows: \$1,1				Prop	osed	Tentativ	e 3-Year I	Program		
			06-09	57 \$1,16	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
						•					

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(40003	(\$000s)						
PW0001375	SW 248	Street		Resurfacing						Func	ling (in \$0	00s)	
	SW 112 Avenue	SW 97 Avenue	1.5	- rooundoing						i une	g (¢c		
0001375									Proposed Tentative 3-Year			e 3-Year I	Program
					06-09	\$1,0	50	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•				CS	T	1,050	0	0	0	0

PW0001346	SW 264 Street		Resurfacing					Fund	ding (in \$()00s)	
	SW 177 Avenue SW 167 Avenue	1.0						T une	ung (m ¢	,000)	
0001346	Resurfacing. Prior Years' Funding as follows: \$35	0,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$35	0 \$350	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•								

BOND - Capital Asset Acquisition Special Obligation Bonds

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ΡE Preliminary Engineering

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CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0003	(\$000s)						
PW0001282	SW 288	Street		Resurfacing		Funding (in \$000s)				100s)			
	US-1	SW 144 Avenue	1.3	- rooundoing						i une	g (¢c		
0001282	Resurfacing. Prior Years	Funding as follows: \$1,3	300,000 for CST.					Proposed Tentative 3-Y			e 3-Year I	Program	
				06-09 \$1		\$1,30	0 \$1,30	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	I			06-09				1					

PW0001283	SW 344 Street		Resurfacing					Fun	ding (in \$()00s)	
	SW 162 Avenue SW 137 Avenue	2.8	T Courtacing					T un	ung (m ¢	,000)	
0001283	Resurfacing. Prior Years' Funding as follows: \$1,9	950,000 for CST.				Prop	osed	Tentativ	e 3-Year I	Program	
			06-09	0 \$1,950	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
			•		•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Proje	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	s		Remarks	Ref	(\$0003)	(\$000s)						
PW000950	SW 127 Avenue and	SW 200 Street		Intersection improvement				Funding (in \$000s)					
			0.0							. und	g (¢ (,	
000950	Intersection improvement.	Prior Years' Funding as	; follows: \$121,000 for PE, \$	5598,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
								۸ م ن ان زند ر	2022	2024	2025 -	2026 -	2027 -
	Under construction				06-09	\$7 1	9 \$719	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001052	SW 162 Avenue and SW 328 Street		Intersection improvement					Fund	ding (in \$()00s)	
		0.0						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001052	Intersection improvement. Prior Years' Funding as				Prop	osed	Tentativ	e 3-Year	Program		
	Design completed		06-09 \$633				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		I		DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001111	SW 142 Avenue and SW 268 Street		Traffic signal					Funding (in \$000s)				
		0.0							i une	2g (¢¢	,000)	
0001111	Traffic signal. Prior Years' Funding as follows: \$53	3,000 for PE, \$303,000 for C	ST.					Proposed Tentative 3-Year Pro				Program
		1			6 05		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$356	\$356	/Phase	2024	2025	2026	2027	2028

PW0001112	SW 147 Avenue and SW 216 Street		Traffic signal						Fund	ding (in \$()00s)	
		0.0	Traine signal						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001112	001112 Traffic signal. Prior Years' Funding as follows: \$33,000 for PE, \$264,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	001112 Construction completed 06-09					7 \$297	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

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ΡE Preliminary Engineering

CST Construction

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW0001394	SW 152 Avenue and SW 296 Stree	t	Traffic signal						Fund	ding (in \$C	00s)	
		0.0 Traffic signal							, and	g (¢ c	,	
0001394	Traffic signal. Prior Years' Funding as follo	s: \$92,000 for PE, \$514,000 for	CST.				Prop	osed	Tentative	e 3-Year I	Program	
				06-09	\$60	6 \$606	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	÷					-					

PW201911	SW 162 Avenue and SW 320 Street		Traffic signal						Fund	ding (in \$()00s)	
		0.0							T un	ang (n ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
201911	Traffic signal. Prior Years' Funding as follows: \$70,000 for PE, \$283,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction		Oe	-09	\$353	\$353	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Nam	е	Bicycle Accom										
No.		ocation	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0005)	(\$000s)						
PW0001053	SW 184 Street and SW 157	Avenue		Traffic signal						Fund	ding (in \$C	00s)	
		0.0 Traffic signal								, and	g (¢ c	,	
0001053	Traffic signal. Prior Years' Funding	as follows: \$1	00,000 for PE, \$480,000 for	or CST.					Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$58	0 \$580	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•		•		•	-					

PW0001054	SW 184 Street and SW 152 Avenue		Traffic signal						Fund	ding (in \$()00s)	
		0.0							T un	ung (m ¢	,003)	
0001054	Traffic signal. Prior Years' Funding as follows: \$108,000 for PE, \$293,000 for CST. 0001054							Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-09 \$40				Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(*****)	(\$000s)						
PW0001371	SW 268 Street and SW 119 Place		Troffic signal						Fund	ling (in \$C		
		0.0	Traffic signal						Func	ing (in ac	1005)	
0001371	Traffic signal. Prior Years' Funding as follows: \$5	0,000 for PE.	PE.					Prop	osed	Tentative	e 3-Year I	Program
		1		1	\$70	0 \$50	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			06-09			500	/Phase	2024	2025	2026	2027	2028
					Ļ	PE		100	0	0	0	0
					L	CS	Т	550	0	0	0	0
PW0001095	SW 312 Street and Malibu Way		Traffic signal						Fund	ling (in \$0	100s)	
		0.0							T une			
0001095	Traffic signal. Prior Years' Funding as follows: \$4	2,000 for PE, \$320,000 for C	00 for PE, \$320,000 for CST.					Prop	osed	Tentative	e 3-Year I	^o rogram
		1		1	\$36	\$362	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed		06-09			\$30z	/Phase	2024	2025	2026	2027	2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$5555)	(\$000s)						
PW0001113	SW 344 Street and SE 13 Avenue		Traffic signal				Funding (in \$000s)					
		0.0								9 († •	,	
0001113	Traffic signal. Prior Years' Funding as follows: \$80	1,000 for PE, \$389,000 for C	CST.					Prop	osed	Tentative	e 3-Year I	Program
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$469	\$469	/Phase	2024	2025	2026	2027	2028

PW000724	Mast Arm Upgrades		Mast arm upgrades					Fund	ling (in \$0)00s)	
		0.0						T und	g (¢	,000)	
724	Mast arm upgrades. Prior Years' Funding as follow	vs: \$866,000 for PE/CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$866	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
	•		·	· [•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

ΡE Preliminary Engineering

CST Construction

CEI **Construction Engineering Inspection**

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000805	Advanced Traffic Management System		ATMS					Funding (in \$000s)				
		0.0					Funding (in \$000s)					
000805	ATMS. Prior Years' Funding as follows: \$36,22	,000 for PE/CST.						Proposed Tentative 3-Year Prog			Program	
				06-09		\$36,225	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•				PE/C	ST	4,000	4,000	359	0	0

PW0001326	Asset Collection and Evaluation Program		Data collection					Fund	ling (in \$0)00s)	
		0.0						T une	ing (in ¢c	,000)	
0001326	Data collection. Prior Years' Funding as follows: \$		to to halo migriting the future supervisions of funds				Prop	osed	Tentativ	e 3-Year	Program
	based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds		9 \$350	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			06-09	\$70	9 \$350	/Phase	2024	2025	2026	2027	2028
					P)	359	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

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- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municip

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location To /Loc	cation	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW0001230	South Corridor			BRT and signal improvement						Fund	ding (in \$C)00s)	
	0.0 BRT and signal improvement						. und	g (¢ ¢	,				
0001230	BRT and signal improvement. Prior Y	ears' Fundii	ng as follows: \$27,000,000 fo	pr PE/CST.				Proposed Tentative 3-Year			Program		
					1		\$28,443	Activity	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 -
					06-09			/Phase	2024	2025	2026	2027	2028
						PE/C	ST	7,437	0	0	0	0	

PW000059	Administration		Administration						Fund	ling (in \$C)00s)	
		0.0	Auministration						T une	ing (in ¢0	,003)	
59	Engineering administration 59							Prop	osed	Tentative	e 3-Year I	Program
			06-09				Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·			AD	Л	925	925	925	925	925

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 6

Municip

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom				Τ						
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001216	Continuing Program Projects								Fund	ding (in \$0)00s)	
!		0.0									,	
0001216	Resurfacing, T.O.P.I.C.S., Traffic Control Devices	3						Proposed Tentative 3-Year Pro			Program	
				06-09			Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE/C	ST	0	1,657	1,079	2 781	18,536

PW000516	Right-of-Way		Right-of-Way acquisition for construction					Fund	ling (in \$0	100s)	
		0.0	projects								
516	Right-of-Way acquisition for construction projects.	Documenting, securing and	umenting, securing and preserving public rights-of-way.				Prop	osed	Tentative	e 3-Year I	Program
			06-09		\$8,455	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					RO	w	20	20	20	20	20

Yea To	arly tals	23,126	23,126	23,126	23,126	23,126
	5 Y	ear TIP	Distric	t Total	\$11;	5,630

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

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CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Projec	Prior Years'		1		DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003) (\$000s						
PW000705	Ponce de Leon Boulevard		4 to 4 lanes with left turn bays						Fund	ling (in \$0	100s)	
	Salamanca Avenue Antiquera Avenue	0.4							i une	ing (in ¢c		
705	4 to 4 lanes with left turn bays. Prior Years' Funding as follows: \$110,000 for PE, \$1,380,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
		-					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design	Joint Participation Agre	ement with City of Coral Gables.	06-09	\$1,4	90 \$1,49	/Phase	2024	2025	2026	2027	2028

PW0001105	Underline		Pedestrian/bicycle improvement						Fund	ding (in \$0)00s)	
	Dadeland South Miami River	9.6							T une	ung (in ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001105	Pedestrian/bicycle improvements. Prior Years' Funding as follows: \$5,154,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction	Additional funding in RII funding by others.	RIF District 1 and RIF District 2. Additional 07-72			\$5,154	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Mun

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
	SW 42 Avenue and Coral Gables Canal											
PW000955	W000955 Bridge replacement (#874275)							Fund	ding (in \$0	00s)		
		0.0								U V	,	
000955	Bridge replacement. Prior Years' Funding as follo	ws: \$1,469,000 for PE, \$5,3						Prop	osed	Tentative	e 3-Year I	Program
							A	2022	2024	2025	2020	2027
	Under design			06-09	\$6,862	\$6,862	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001359	SW 57 Avenue over Snapper Creek Canal		Emergency repair (#874251)					Fund	ling (in \$()00s)	
		0.0						T une	ing (in ¢c	,003)	
0001359	Emergency repair. Prior Years' Funding as follows	air. Prior Years' Funding as follows: \$469,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09		9 \$469	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					•	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Muni

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003	(\$000s)						
PW0001369	Coral	Way		Resurfacing						Func	ling (in \$C	100s)	
	SW 57 Avenue	SW 42 Avenue	0.0	resultioning						i une	ing (in ¢e	.003)	
0001369	Resurfacing. Prior Years'	Funding as follows: \$52	5,000 for CST.					Proposed Tentative 3-Year			Program		
					06-09	\$52	25 \$525	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			1				1	1					

PW0001314	Gran	d Avenue		Resurfacing						Fund	ding (in \$()00s)	
	US-1	Douglas Road	0.4	riesunacing						T UIK	ung (m ¢	,003)	
0001314	Resurfacing. Prior Ye	ars' Funding as follows: \$16	1,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program	
			Additional funding in RI	F District 2. 06-09			4 \$161	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Mun

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
	Ingraham	Highway		Resurfacing									
PW0001272				Resurfacing						Fund	ding (in \$0)00s)	
	SW 42 Avenue	SW 37 Avenue	0.7										
0001272	Resurfacing. Prior Years'	Funding as follows: \$29	5,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
0001272													
	Under construction				06-09	\$295	\$295	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001310	Old Cutler Road		Resurfacing					Fund	ding (in \$0)00s)	
	SW 120 Street SW 57 Avenue	0.3						T une	ung (m ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001310	Resurfacing. Prior Years' Funding as follows: \$17	0,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$17	0 \$170	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•		•								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Muni

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW0001353	Old Culte	er Road		Resurfacing						Func	ling (in \$0	100s)	
	SW 57 Avenue	Cartagena Circle	3.5	- rooundoing						i une	g (¢c		
0001353	Resurfacing. Prior Years'	Funding as follows: \$1,2	225,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$1,22	5 \$1,225	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1		•				•	•					

PW0001239	SW 48 Street		Resurfacing						Fun	ding (in \$()00s)	
	SW 57 Avenue Lincoln Drive	1.7	ricoundeing						T un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001239	Resurfacing. Prior Years' Funding as follows: \$49:	3,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06	6-09	\$493	3 \$493	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Mun

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001270	SW 57 Avenue		Resurfacing				Funding (in \$000s)					
	SW 88 Street SW 80 Street	0.5						i une	2g (¢¢			
0001270	Resurfacing. Prior Years' Funding as follow:	: \$330,000 for CST.					Proposed Tentative 3-Year Pro				^{>} rogram	
										0005		0007
	Construction completed			06-09	\$330		Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Terretaria		·										
	SW/NW 37 Avenue											

PW0001374	SW/NW 3	7 Avenue		Resurfacing						Fund	ling (in \$()00s)	
	SW 8 Street	NW 21 Street	0.5	resultability						i une	,g (¢(,000)	
0001374											Program		
			Additional funding in RIF	F District 2.	06-09	\$1,57	5	Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CS	Т	0	394	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Mun

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW000644	Cocoplum Circle		Intersection improvement					Func	ling (in \$C	00s)		
		0.0		section improvement						g (¢ s	,	
644	Intersection improvement. Prior Years' Funding a	s follows: \$208,000 for PE, \$						e 3-Year I	Program			
		-					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under design			06-09	\$1,10	51 \$1,16 [,]	/Phase	2023 - 2024	2024 - 2025	2025 -	2020 - 2027	2027 - 2028

PW0001273	Coral Way and Anderson Road		Roundabout						Fund	ding (in \$()00s)	
		0.0							T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001273	Roundabout. Prior Years' Funding as follows: \$98	,000 for PE, \$782,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-	9	\$880	\$880	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Muni

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency	D	etailed Project Description	n	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW0001074	Old Cutler Road and SW 88 Street		Intersection improvement						Fund	ling (in \$0		
		0.0	Intersection improvement						Fund	ing (in ac	005)	
0001074	Intersection improvement. Prior Years' Funding as	s follows: \$63,000 for PE, \$1						e 3-Year I	Program			
	Under construction			06-09	\$22	5 \$226	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW0001096	LeJeune Road and Poinciana Avenue		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001096	Traffic signal. Prior Years' Funding as follows: \$66	6,000 for PE, \$264,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Construction completed			06-09	\$330	0 \$330	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Muni

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project N	Name	Bicycle Accom										
No.		To /Location	Length (miles)	Type of Work		Project	Prior Years'		1		DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
	Mast Arm Upgra	ades											
PW000801		4465		Mast arm upgrades						Fund	ding (in \$0)00s)	
			0.0									,	
000801	Mast arm upgrades. Prior Year	rs' Funding as follov	vs: \$2,334,000 for PE/CST.						Proposed Tentative 3-Year Progr			Program	
					_			A otivity (2023 -	2024 -	2025 -	2026 -	2027 -
					06-09		\$2,334	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•						-						

PW000802	Advanced Traffic Management System		ATMS				Fund	ling (in \$0)00s)	
		0.0	ATMO				T une	ing (in ¢c	,003)	
000802	ATMS. Prior Years' Funding as follows: \$8,518,00	0 for PE/CST.				Prop	osed	Tentative	e 3-Year	Program
			06-09	\$8,518	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·	PE/C	ST	627	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Muni

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001327	Asset Collection and Evaluation Program		Data collection					Func	ling (in \$0	00s)		
		0.0							i une	g (¢		
	Data collection. Prior Years' Funding as follows: \$	270,000 for PE.						Prop	osed	Tentativ	e 3-Year I	Program
0001327	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds									
					\$270		Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			06-09				/1 11030	2024	2025	2020	2027	2020

PW000080	Engineering Administration		Administration					Fund	ling (in \$0)00s)	
		0.0	Administration					T une	ing (in ¢c	,003)	
80	Engineering administration 80						Prop	osed	Tentative	e 3-Year I	Program
			06-09	-	\$103	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						M	155	155	155	155	155

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ліамі	DADE		
Agency	C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding (\$000s)			COUNTY			
Project No.	Status	Status Remarks Ref										
PW0001186	Continuing Program Projects								Fund	ling (in \$0	00s)	
		0.0								g (¢¢	,	
0001186	Resurfacing, T.O.P.I.C.S., Traffic Control Devices	s (Giralda Ave & Douglas Rd)					Prop	osed	Tentative	e 3-Year I	Program
				06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
L						PE/C	ST	2,289	2,522	2,916	2,916	2,916

PW000519	Right-of-Way		Right-of-Way acquisition for construction					Fund	ding (in \$0)00s)	
		0.0	projects					T un		,003)	
Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. 519							Prop	osed	Tentativ	e 3-Year	Program
		06-09					2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						w	20	20	20	20	20

	ear TIP				5,455
Yearly Totals	3,091	3,091	3,091	3,091	3,091

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

Muni

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	s		Remarks	Ref	(00003)	(\$000s)						
PW0001238	ncounacing									Fund	ling (in \$C	100s)	
	Purdy Avenue	Pine Tree Drive	1.0	licoundoing						i une	ing (in ¢c	.003)	
0001238	Resurfacing. Prior Years' Funding as follows: \$900,000 for CST.								Prop	osed	Tentative	e 3-Year I	Program
			l		1	\$90	5 \$900	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09		5 \$900	/Phase		2025	2026	2027	2028	

PW0001376	La Gorce Drive		Resurfacing					Fund	ling (in \$()00s)	
	51 Street 63 Street	1.2	resuracing					i une	ing (in ¢c	,003)	
0001376	Resurfacing. Prior Years' Funding as follows: \$				Prop	osed	Tentativ	e 3-Year I	Program		
			06-09					2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

Mun

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW0001237	resulteing									Func	ling (in \$C	00s)	
PW0001237	51 Street	63 Street	1.2	- rooundoing						i une	g (¢c		
0001237	Resurfacing. Prior Years'	esurfacing. Prior Years' Funding as follows: \$572,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$572	\$572	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1		I	I						

PW0001395	Pine Tree Drive at 46 St and 47 St		Traffic circle						Fund	ding (in \$0)00s)	
		0.0							i une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001395	0001395 Traffic circle. Prior Years' Funding as follows: \$2,825,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	06-09					\$2,825	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

Munic

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Project	Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI			
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW0001396	Jefferson Avenue an	nd 16 Street		Traffic signal			Funding (in \$000s))00s)	
PW0001396			0.0							T une	ing (in ¢c	,003)	
0001396	Traffic signal. Prior Years' Fu	affic signal. Prior Years' Funding as follows: \$96,000 for PE, \$534,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
						\$63	0 \$630	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09			φ030	/Phase	2024	2025	2026	2027	2028

PW000799	Mast Arm Upgrades		Mast arm upgrades					Fund	ding (in \$0)00s)	
		0.0						i une	,g (¢(,000)	
Mast arm upgrades. Prior Years' Funding as follows: \$3,353,000 for PE/CST. 000799							Prop	osed	Tentativ	e 3-Year I	Program
			06-09				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

Munic

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МАМ	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW000800	Advanced Traffic Management System		ATMS						Func	ling (in \$C	100s)	
		0.0							i une	g (¢c		
000800	ATMS. Prior Years' Funding as follows: \$23,694,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program
						\$23,694		2023 -	2024 -	2025 -	2026 -	2027 -
				06-09			/Phase	2024	2025	2026	2027	2028
						PE/C	ST	623	623	0	0	0

PW0001328	Asset Collection and Evaluation Program		Data collection					Fun	ding (in \$()00s)	
		0.0						T dik	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001228	0001328 Establish a baseline of countywide roadways and their characteristics elements to help prioritize the future expenditure of funds						Prop	osed	Tentativ	e 3-Year	Program
	based on conditions assessment.			\$300	\$300	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			06-09			Phase	2024	2025	2020	2027	2020

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	ламі	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$6666)	(\$000s)						
PW000084	Engineering Administration		Administration						Fund	ling (in \$0		
		0.0	Administration						Func	1005)		
84	Engineering administration							Prop	osed	Tentative	e 3-Year F	Program
				06-09		\$106	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						ADI	N	119	119	119	119	119
PW0001185	Continuing Program Projects								Fund	ling (in \$0	00s)	
		0.0										
0001185	Resurfacing, T.O.P.I.C.S., Traffic Control Devic	es						Proposed Tentative 3-Year Progra				Program

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

\$1,249 Activity 2023 -

/Phase

PE/CST

06-09

2024

1,622

CEI **Construction Engineering Inspection**

2024 -

2025

1,622

2025 -

2026

2,245

2026 -

2027

2,245

2027

2028

2,245

COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 8

I M

Municipalities: Miami Beach / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location To /Loc	tion	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency		۵	etailed Project Descripti	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW000520	Right-of-Way			Right-of-Way acquisition for construction						Fund	ling (in \$C)00e)	
			0.0	projects						T unc	ing (in ¢c	1003)	
520	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.								Prop	osed	Tentative	e 3-Year	Program
								۸ م ن اب نام ۱	2022	2024 -	2025 -	2026 -	2027 -
					06-09			Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1						RO	N	20	20	20	20	20

Yearly Totals	2,384	2,384	2,384	2,384	2,384
5)	Year T IF	P Distric	t Total	\$1	1,920

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

		•										
From /Location To	o /Location	Length (miles)	Type of Work		Project	Prior		1		DADE		
	De	stailed Project Descriptic	on	LRTP	Cost (\$000s)	Funding						
Status			Remarks	Ref	(\$0003)	(\$000s)						
W 76 Street			Roadway improvement						Fund	tina (in \$()00s)	
W 36 Avenue W	V 20 Avenue	2.0								g (¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		anes,				Prop	osed	Tentativ	e 3-Year I	Program		
der construction		Joint Participation Agree	ement with City of Hialeah.	06-09	\$5,445	\$5,445	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
len	Status W 76 Street W 36 Avenue V en W 76 St, from W 36 Ave W 28 Ave to W 20 Ave from	De Status W 76 Street W 36 Avenue W 20 Avenue en W 76 St, from W 36 Ave to Hialeah Garden W 28 Ave to W 20 Ave from 2 to 3 lanes. Prio	Detailed Project Description Status W 76 Street W 36 Avenue W 20 Avenue 2.0 en W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows	Detailed Project Description Status Remarks W 76 Street Roadway improvement W 36 Avenue W 20 Avenue 2.0 Roadway improvement W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 law W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST.	Detailed Project Description LRTP Status Remarks W 76 Street Roadway improvement W 36 Avenue 2.0 en W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 lanes, W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST.	W 76 Street Remarks Ref W 76 Street Roadway improvement W 20 Avenue 2.0 Roadway improvement Status	W 76 Street Remarks Ref Project Cost (Sott (Sott)) Years' Funding (\$000s) W 76 Street Roadway improvement W 20 Avenue 2.0 W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 lanes, W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST. \$5,445 \$5,445	W 76 Street Remarks Red Project Cost (Sout) Years' Funding (\$000s) W 76 Street Roadway improvement W 20 Avenue 2.0 Roadway improvement W 36 Avenue W 20 Avenue 2.0 Status Status Status	W 76 Street Remarks W 36 Avenue 2.0 Roadway improvement W 20 Avenue 2.0 Roadway improvement W 36 Avenue 2.0 W 76 Street Roadway improvement W 36 Avenue 2.0 Project Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s) Project Cost (\$000s) W 76 Street Roadway improvement W 36 Avenue 2.0 Propertion Propertion Status Status	Detailed Project Description LRTP (\$000s) Project Cost (\$000s) Years' Funding (\$000s) W 76 Street Remarks Roadway improvement W 36 Avenue 2.0 W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 lanes, W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST.	W 76 Street Remarks W 36 Avenue 2.0 Roadway improvement Funding (in \$0 models) W 76 Street Roadway improvement W 36 Avenue 2.0 W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 lanes, W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST.	W 76 Street Remarks W 76 Street Roadway improvement W 76 Street Roadway improvement W 76 St, from W 36 Ave to Hialeah Gardens Bivd from 2 to 3 lanes, from Hialeah Gardens Bivd to W 28 Ave from 2 to 5 lanes, W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST.

PW0001349	NW 37 Avenue		Widen from 2 to 5 lanes						Fund	ding (in \$()00s)	
	NW 36 Street NW 79 Street	2.7							T un	ung (m ¢	,000)	
0001349 Widening from 2 to 5 lanes. Prior Year's Funding as follows: \$90,000 for PE.								Prop	osed	Tentativ	e 3-Year I	Program
-	Additional funding by PTP District 2. 06-09				\$20,252	\$90	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Munic

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project N	lame	Bicycle Accom										
No.		o /Location	Length (miles)	Type of Work		Projec	Prior Years'				DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003	(\$000s						
PW0001175	Curtiss Parkway over M	liami Canal		Bridge rehabilitation (#874130)						Fund	ling (in \$C	100s)	
			0.0	Bridge rehabilitation (#874130)						i une	g (¢c		
0001175	Bridge rehabilitation. Prior Year	rs' Funding as follo	ws: \$635,000 for PE, \$2,013					Prop	osed	Tentative	e 3-Year I	Program	
								Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			Subject to cost-benefit a	efit analysis. 06-09 \$2,64	18 \$2,64	Activity /Phase	2024	2025	2026	2020 -	2028		

PW0001176	South Hook Square over Miami Canal		Bridge rehabilitation (#874129)						Fund	ding (in \$0)00s)	
		0.0							i un	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001176	Bridge rehabilitation. Prior Years' Funding as follo	ws: \$682,000 for PE, \$2,803	8,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program	
		Subject to cost-benefit a	analysis. 06-09 \$3			\$3,485	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	·		·									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Projec	Prior Years'		1	MIAMI	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003) (\$000s						
PW0001178	NW 74 Street over Miami Canal		Bridge rehabilitation (#874095)						Func	ling (in \$C	100s)	
		0.0							i une	g (¢c		
0001178	Bridge rehabilitation. Prior Years' Funding as f	bllows: \$760,000 for PE, \$1,20						Prop	osed	Tentative	e 3-Year I	Program
		-					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
		Subject to cost-benefit	analysis.	06-09	\$1,9	61 \$1,96	/Phase	2024	2025	2026	2027	2028

PW0001354	NW 32 Avenue over Little River Canal		Bridge rehabilitation (#874336)						Fund	ling (in \$()00s)	
		0.0	Bridge renabilitation (#674000)						i une	g (¢	,000)	
0001354	Bridge rehabilitation. Prior Years' funding as follow	vs: \$1,125,000 for PE, \$2,94	,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
		Subject to cost-benefit a	t analysis. 06-09		\$6,88	3 \$4,065	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CS	Т	2,818	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Projec	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	5		Remarks	Ref	(\$0003)	(\$000s)						
PW0001350	Hialeah Gardens	Boulevard		Resurfacing						Fund	ling (in \$C		
	Okeechobee Road	NW 122 Street	0.4	Resultacing						Func	ing (in ac	005)	
0001350	Resurfacing. Prior Years' Fu	unding as follows: \$37	0,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$370	\$370	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1		1										

PW0001236	Hialeah Gardens Boulevard		Resurfacing						Fund	ding (in \$()00s)	
	NW 122 Street NW 138 Street	1.0	Tresunacing						T UIK	ing (in ot	5003)	
0001236	Resurfacing. Prior Years' Funding as follows: \$390,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
	Under construction		00	6-09	\$390	\$390	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency		C	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW0001316	NW 32 A	Avenue		Resurfacing						Fund	ling (in \$0	00s)	
	NW 36 Street	NW 46 Street	0.5	- nooundoing						i une	g (¢c		
0001316									Prop	osed	Tentative	e 3-Year I	Program
			Additional funding in RI	F District 2.	06-09	\$41		Activity /Phase		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			1				CS [.]	г	237	0	0	0	0

PW0001370	NW 32 Avenue		Resurfacing					Fund	ding (in \$()00s)	
	NW 46 Street NW 103 Street	0.0						T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001370	Resurfacing. Prior Years' Funding as follows: \$3,0	85,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$3,08	\$3,085	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·	·	•						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Locatio	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001242	NW 32 Avenue		Resurfacing						Fund	tina (in \$()00s)	
	NW 103 Street NW 119 Street	1.0					Funding (in \$000s)					
0001242	Resurfacing. Prior Years' Funding as follow	: \$652,000 for CST.						Proposed Tentative 3-Year Progr			Program	
							Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Under construction			06-09	\$65	2 \$652	/Phase	2024	2025	2026	2027	2028

PW0001244	NW 46 Street		Resurfacing						Fund	ding (in \$0)00s)	
	Okeechobee Road NW 27 Avenue	1.9	ricoundeing						T une	ung (m ¢c	,000)	
0001244	Resurfacing. Prior Years' Funding as follows: \$1,0	184,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		C	06-09	\$1,084	\$1,084	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW202206	W 65 S	Street		Resurfacing						Func	ling (in \$C	00s)	
	W 4 Avenue	W 2 Avenue	0.2							i une	g (¢c		
202206	Resurfacing. Prior Years'	Funding as follows: \$67	,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$67	\$67	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW202207	W 65 Street/W 68 Street Connector		Resurfacing					Fund	ding (in \$()00s)	
	W 65 Street W 68 Street	0.2	resultacing					T une	ung (m ¢	,000)	
202207	Resurfacing. Prior Years' Funding as follows: \$84	ows: \$84,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$8	4 \$84	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•	·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
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- CEI Construction Engineering Inspection
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DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001243	NW 107 Avenue		Resurfacing						Fund	ling (in \$C	100s)	
	Okeechobee Road NW 138 Street	0.5	rosundoing						i une	ing (in ¢c		
0001243	Resurfacing. Prior Years' Funding as follows: \$75	0,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
					\$750	\$750	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	Under construction			06-09			FildSe	2024	2025	2020	2027	2020

PW000973	W 12 Avenue and W 29 Street		Intersection improvement						Fund	ding (in \$()00s)	
		0.0							T une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000973	Intersection improvement. Prior Years' Funding as	ement. Prior Years' Funding as follows: \$102,000 for PE, \$444,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed		06-	99	\$546	\$546	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

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Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'				DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003	(\$000s)						
PW000971	W 12 Avenue and W 68 Street		Intersection improvement						Fund	ling (in \$C	00s)	
		0.0							. une	g (¢ s		
000971	Intersection improvement. Prior Years' Funding a	s follows: \$53,000 for PE, \$1	135,000 for CST.					Proposed Tentative 3-Year Progr			Program	
				_			Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$18	8 \$188	/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028

PW0001240	NW 32 Avenue and NW 95 Street		Intersection improvement					Fun	ding (in \$()00s)	
		0.0						T un	,g (¢(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001240	Intersection improvement. Prior Years' Funding as	s follows: \$35,000 for PE, \$2	67,000 for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$30	2 \$302	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					•						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			МІАМІ	DADE		
Agency	L C	etailed Project Description	on	I RTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
	·	•										
PW0001182	NW 97 Avenue and NW 138 Street		Intersection improvement						Fund	ding (in \$C	00s)	
		0.0							T une	ing (in ¢c	000)	
0001182	Intersection improvement. Prior Years' Funding a	s follows: \$12,000 for PE, \$1	156,000 for CST.					Prop	osed	Tentative	e 3-Year I	Program
							Activity	2022	2024 -	2025 -	2026	2027
	Construction completed			06-09	\$168	3 \$168	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•	•					-					

PW0001275	W 8 Avenue and W 18 Street		Traffic signal						Fund	ding (in \$0)00s)	
		0.0							T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001275	Traffic signal. Prior Years' Funding as follows: \$13	37,000 for PE, \$460,000 for (CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction			06-09	\$60	D \$600	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			MIAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW0001241	W 16 Avenue and W 37 Street		Traffic signal						Func	ling (in \$0)00s)	
		0.0							T une	ing (in ¢c	,000)	
0001241	Traffic signal. Prior Years' Funding as follows: \$4	0,000 for PE, \$181,000 for C	SST.					Prop	osed	Tentativ	e 3-Year	Program
		Γ			•		Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$221	\$221	/Phase		2025	2026	2027	2028

PW0001397	W 16 Avenue and W 76 Street		Traffic signal					Fund	ding (in \$0)00s)	
		0.0						T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001397	Traffic signal. Prior Years' Funding as follows: \$94	I,000 for PE, \$525,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$61	9 \$619	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·	<u> </u>							

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'			міамі	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001181	W 24 Avenue and W 68 Street		Traffic signal						Func	ling (in \$0	100s)	
		0.0							i une	g (¢		
0001181	Traffic signal. Prior Years' Funding as follows: \$3	9,000 for PE, \$175,000 for C	CST.					Prop	osed	Tentativ	e 3-Year l	Program
		•					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
	Construction completed			06-09	\$214	\$214	/Phase		2024 -	2026	2020 -	2027 -

PW0001276	NW 32 Avenue and NW 106 Street		Traffic signal					Fund	ding (in \$0)00s)	
		0.0						T une	ing (in ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001276	Traffic signal. Prior Years' Funding as follows: \$59	9,000 for PE, \$308,000 for C	ST.				Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09	, , , , , , , , , , , , , , , , , , ,	57 \$367	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	MIAMI	DADE		
Agency	[Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW0001352	Hialeah Gardens Boulevard and W 80 Street		Traffic signal						Fund	ling (in \$C	100s)	
		0.0							T une	ing (in ¢c	.003)	
0001352	Traffic signal. Prior Years' Funding as follows: \$6	4,000 for PE, \$198,000 for C	CST.					Prop	osed	Tentative	e 3-Year l	Program
				06-09	\$26	2 \$262	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		•				•						

PW000795	Mast Arm Upgrades		Mast arm upgrades				Fund	ding (in \$0)00s)	
		0.0					i une	,g (¢(,000)	
000795	Mast arm upgrades. Prior Years' Funding as follow	vs: \$2,567,000 for PE/CST.				Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$2,567	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			·							

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.		/Location	Length (miles)	Type of Work		Project	Prior Years'		1	ламі	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(00003)	(\$000s)						
PW000796	Advanced Traffic Managem	nent System		ATMS						Fund	ling (in \$0	00s)	
			0.0)	
000796	ATMS. Prior Years' Funding as fo	ollows: \$6,458,00	0 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09		\$6,458	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							PE/C	ST	833	833	1,540	59	0

PW0001329	Asset Collection and Evaluation Program		Data collection					Fund	ding (in \$()00s)	
		0.0						T une	ung (m ¢	,000)	
0001329	Data collection. Prior Years' Funding as follows: \$						Prop	osed	Tentativ	e 3-Year I	Program
	Establish a baseline of countywide roadways and based on conditions assessment.	their characteristics elemen	ts to help prioritize the future expenditure of funds	¢40	6 \$126	Activity	2023 -	2024 -	2025 -	2026 -	2027 -
			06-09	\$12	\$126	/Phase	2024	2025	2026	2027	2028

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	МІАМІ	DADE		
Agency	C	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW000071	Engineering Administration		Administration						Fund	ling (in \$C)00s)	
		0.0	Administration						T une	ing (in ¢c	,003)	
	Engineering administration							Prop	osed	Tentative	e 3-Year I	Program
71												
				06-09		\$157	Activity /Phase	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		•		•		ADI	N	220	220	220	220	220
PW0001183	Continuing Program Projects								Fund	ling (in \$C)00s)	
		0.0									/	
	Resurfacing, T.O.P.I.C.S., Traffic Control Device	S						Prop	osed	Tentativ	e 3-Year I	Program

BOND	- Capital Asset Acquisition Special Obligation Bonds
B.R.	- Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

0001183

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

2023 -

2024

265

Activity /Phase

PE/CST

06-09

2024 -

2025

3,320

2025 -

2026

2,613

2026 -

2027

4,094

2027 -

2028

4,153

- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - ROAD IMPACT FEE (RIF)

Road Impact Fee District: District 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	міамі	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(#0003)	(\$000s)						
PW000521	Right-of-Way		Right-of-Way acquisition for construction						Fund	ling (in \$C)00s)	
		0.0	projects						i une	ing (in ¢c	,003)	
521	Right-of-Way acquisition for construction projects	Documenting, securing and	d preserving public rights-of-way.					Prop	osed	Tentative	e 3-Year	Program
		-					Activity	2023 -	2024 -	2025 -	2026 -	2027 -
				06-09			/Phase	2023 - 2024	2024 - 2025	2025 - 2026	2020 - 2027	2027 - 2028
		•				RO	N	20	20	20	20	20

<i>5</i>	<i>ear TIF</i>	P Distric	t Total	\$2	91,965
Yearly Totals	4,393	4,393	4,393	4,393	4,393

TOTAL COST - ALL PROJECTS

Yearly Totals	Proposed Funding (in \$000s)					
	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
	103,575	103,575	103,575	103,575	103,575	
5 Year TIP Total				<i>\$517,875</i>		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years