

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	06-09	\$12,978	\$6,147		4180513, 4180514					
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)											
	Operations					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
								OPERATIONS	DPTO	900	900	900
				OPERATIONS	PTP	900	900	900	900	900		
TA000101	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	07-16	\$15,622	\$15,522	2021	4310772					
000101	Park and Ride Terminal at SW 8th St and SW 147th Ave (Tamiami Station). Features frequent service with WIFI, real time information, transit signal priority and park and rides. Project received \$4 million in FTA funding in 2016.											
	Design 100% Completed	Project completion scheduled for 2021 . OMB # 6730101 Site 3001044				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
				CAPITAL	PTP	100	0	0	0	0		

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 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA000102	MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	CAPITAL FOR FIXED ROUTE	06-09	\$11,487	\$3,379	2021	4310774		
000102	Construct new bus terminal at FIU Parking Garage #6 equip with WIFI, real time information and transit signal priority.								
	Design phase 100% completed	Project completion scheduled for 2021; OMB SITE S3002065	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	FTA 5307	1,497	77	0	0	0
			CAPITAL	PTP	5,365	1,169	0	0	0

TA000103	The Underline- MPATH / BRICKELL Backyard Project	Engineering / Construction	07-72	\$16,525	\$16,525	2020	4355011		
000103	Phase 1 begins at Brickell Metrorail Station and extends to Miami river. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.								
	Phase 1 Construction	Prior funding include \$3.005M FHWA funds.OMB # 2000000133, Site # 3000175	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	LF	0	0	0	0	0
			CONSTRUCTION	SU	0	0	0	0	0
			CONSTRUCTION	SA	0	0	0	0	0
			CONSTRUCTION	TALT	0	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA000104	MDT - BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	06-10	\$31,805	\$17,783		4368881, 4409231, 4424461, 4424501		
000104	Bus Operations fixed service routes								
		Prior years FM # 4368861, 4387371, 4409081, 4451591; OMB# P671560	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	8,311	4,877	835	0	0

TA000105	Dolphin Station @ HEFT and NW 12th St	TRANSIT CENTER WITH PARK AND RIDE LOT	07-16	\$13,429	\$13,429	2020	4371431		
000105	Construct a park and ride transit terminal facility with approximately 851 parking spaces to support the SR836 Express route located on NW 12th St, West of the Turnpike (HEFT). Project requires a CDMP amendment prior to construction.								
	COMPLETED	Project completion scheduled for summer 2019. OMB # 671610, Site - 3001026	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	0	0	0	0	0
			CAPITAL	DDR	0	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA000106	MDT - BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	06-10	\$5,334	\$5,334		4394801			
000106	Purchase Vehicles/Equipment									
	Complete			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	DPTO	0	0	0
CAPITAL	LF	0	0	0	0	0				

TA000107	MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	PARK AND RIDE LOTS	06-10	\$1,537	\$1,444		4396801			
000107	Installation of a parking space counting system at 7 Metrorail stations to include Dadeland North, Dadeland South, Earlington Heights, South Miami and Okeechobee, Dr. Martin Luther King Jr., Santa Clara.									
	On-going construction.	Project had \$600,000 FDOT funding in prior year. Site#3001007 in 2019 Site# 3002566 after 2020		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	PTP	93	0	0
CAPITAL	LF	0	0	0	0	0				
CAPITAL	DPTO	0	0	0	0	0				

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA000109	DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	TRANSIT IMPROVEMENT	06-09	\$3,000	\$1,800		4408561		
000109	MPO/TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES								
		OMB SITE S3001590					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	1,200	0	0	0	0

TA11	METRORAIL - TRACK AND GUIDEWAY PROJECTS	MAINTENANCE	06-09	\$212,848	\$142,570		4368891, 4409321, 4409221, 4424491, 4451641		
11	Rail and Mover Preventative Maintenance. Prior year FM #'s 4349801, 4349811, 4387361								
	Ongoing	OMB # P6710900					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	36,207	13,000	21,070	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	06-10	\$3,165	\$2,763		4225292, 4225293, 4225294, 4225295					
12	Kendall Cruiser (RT 288)											
	Operations	From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
OPERATIONS						DPTO	0	550	429	0	0	

TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	06-09	\$5,201	\$4,950		4309531,4309532,4309533					
14	Flagler corridor											
	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
OPERATIONS						DPTO	0	634	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA18	MDT ADDITIONAL ELEVATORS @ Dadeland North Metrorail Station	Construction of additional passenger amenities	06-09	\$8,462	\$3,980		4241474		
18	Additional elevators at Dadeland North Metrorail Station								
	Design	Project completion scheduled for 2021. Prior years FM # 4241472; OMB SITE S3001034	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					CAPITAL	DPTO	596	0	0
CAPITAL	PTP	2,732	1,078	76	0	0			

TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	07-12	\$5,049	\$5,049		4280115		
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years								
	Negotiations with the selected developer are on-going	Project completion scheduled for 2021	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					CAPITAL	DPTO	0	0	0
CAPITAL	DDR	0	0	0	0	0			
CAPITAL	LF	0	0	0	0	0			

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA201920	South Dade Transitway Park-and-Ride Improvements	Capital For Fixed Route	06-10	\$61,458	\$47,111		FM# 4453311		
201920	South Dade Transitway Park-and-Ride facilities at SW 168 Street (alternative location SW 174 Street).								
		Prior year FM for SW 152 St PNR FM# 439681-1; OMB SITE S30002157	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	14,347	0	0	0	0

TA201921	Miami-Dade DTPW I-75 Express Bus Service	Transit Service Demonstration	06-10	\$6,230	\$500				
201921	I-75 Express Bus Service								
		SMART Plan Bus Express Rapid Transit Route C.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			OPERATIONS	DPTO	1,140	1,200	1,260	1,320	1,380
			OPERATIONS	CMAQ	0	0	0	0	0
			OPERATIONS	SA	0	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
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TA201922	Miami-Dade DTPW I-75 Express - New Bus Purchase	Purchase Vehicle/Equipment	06-10	\$3,360	\$3,360		FM #4439882		
201922	New Bus Purchase for I-75 Express Bus Service								
		SMART Plan Bus Express Rapid Transit Route C.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	DSBD	0	0	0	0	0

TA201923	Miami-Dade DTPW Design IT Improvements for Golden Glades Facility	Park and Ride Facility	06-10	\$9,880	\$9,880		FM# 4451391		
201923	Design IT Improvements for Golden Glades Facility								
	DTPW-IT	OMB SITE S3002115	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	0	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
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TA201924	Miami-Dade DTPW South Dade Transitway Service Improvements Project	Purchase Vehicle/Equipment	06-10	\$19,252	\$0							
201924	South Dade Transitway Service Improvements Project Bus Operations											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	CIGP	4,491	0	0	0	0
						CAPITAL	LF	4,491	0	0	0	0
TA201925	Beach Express South (SMART Plan)	Transit Improvement	06-10	\$9,600	\$520	2022						
201925	Design and construction of transit-only lanes along Washington Ave on Miami Beach, from 5th Ave to Dade Blvd. Project includes exclusive bus lanes, signing, new thermoplastic markings, colored asphalt, passenger shelter, bulb outs, minor drainage improvements and updated traffic controls.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			SMART Plan BERT Route f3; OMB SITE S3002256				CAPITAL	PTP	2,590	6,490	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
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TA201926	FTA Section 5324 Emergency Relief Resilience Hurricane Irma	Emergency Relief	06-10	\$1,440	\$1,440		445357-1					
201926	FTA Funding for Hurricane Irma activities.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	FTA	0	0	0	0	0
						CAPITAL	LF	0	0	0	0	0
TA2020150	NW 12th Street Roadway Improvements	Design/Construction	06-09	\$10,745	\$1,055	2023						
2020150	Project is part of the East-West SMART Plan Corridor. Project includes roadway widening and resurfacing to add "Bus Only" lanes, which will allow buses to avoid congestion entering the Dolphin Station Park & Ride.											
	Funded	Add bus only lanes; OMB SITE S3001030				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CONSTRUCTION	PTP	4,960	4,325	405	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA2020152	North Corridor (SMART Plan)	Planning	06-10	\$30,000	\$30,000				
2020152	DTPW coordination of project deliverables developed by FDOT, Request for Proposals (RFP) advertisement, bid review and implementation.								
		OMB SITE S3002320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			PLANNING (SMART Plan)	PTP	0	0	0	0	0

TA2020156	Kendall Corridor (SMART Plan)	Planning	06-10	\$1,724	\$862				
2020156	The Kendall Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The Corridor is a 10 mile project from Dadeland North Metrorail Station west along SR 94/Kendall Drive/ SW 88th Street to approximately SW 167th Avenue. DTPW, as an operating agency, is directed to review and fully vet the project deliverables developed by FDOT.								
		OMB SITE S3002319	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			PLANNING (SMART Plan)	FTA	431	431	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA2020157	Flagler Corridor (SMART Plan)	Planning	06-10	\$2,011	\$1,000				
2020157	The Flagler Corridor is one of the Bus Express Rapid Transit (BERT) Corridors in the SMART Plan. Project limits are 107th Avenue to Government Center with two branches west of Flagler - along NW 12th Street to Dolphin Station at approximately NW 122nd Avenue and along SW 8th Street to Tamami Station at SW 147th Avenue.								
		OMB SITE S3002329	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			PLANNING (SMART Plan)	PTP	0	287	0	0	0
			PLANNING (SMART Plan)	FTA 5307	500	224	0	0	0

TA2020207	Dadeland South Intermodal Station	Design/Construction	07-12	\$50,512	\$15,697	2023			
2020207	Construct direct ramps to and from proposed elevated Bus Rapid Transit (BRT) platform at Dadeland South Metrorail Station platform level to provide seamless transfer between the Transitway BRT service.								
		S3002252	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	PTP	30,854	3,962	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA2020224	Aventura Station (19700 W Dixie Hwy) - Property Acquisitions & Station Development	Construction	07-12	\$76,700	\$76,700	2022			
2020224	Purchase approx. 3 acres of land by Miami Dade County for the SMART Plan Northeast Corridor. Project includes construction of platform, pedestrian bridge and park and ride lot.								
		OMB SITE S3002565	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	PTP	0	0	0	0	0

TA2020227	South Dade Bus Maintenance Facility - SW 133 Ave @ SW 236 St	Design/Construction	07-14	\$56,214	\$44,281	2023			
2020227	New transit maintenance facility to support the operations of the South Dade Transitway. Project includes land acquisition, environmental clearance, design and construction.								
		OMB SITE S3002564	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	PTP	11,933	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA2020228	Northeast Corridor (SMART Plan) Planning PD&E	Planning	06-10	\$25,000	\$25,000						
2020228	The Northeast Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The route is approximately 14-miles long and will generally run along the Biscayne Blvd/U.S. 1 Corridor from Miami Central Station to the Aventura Station. DTPW is taking the lead on advancing the implementation of the corridor, review opportunities to advance implementation of stations and support development of the Tri-Rail Coastal Link										
		OMB SITE S3002318	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
				PLANNING (SMART Plan)	PTP	0	0	0	0	0	
TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	06-10	\$10,836	\$10,836		4389701				
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.										
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
				CAPITAL	LF	0	0	0	0	0	
				CAPITAL	CIGP	0	0	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA0000022	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES	Replacement of existing rail cars	06-09	\$385,813	\$374,168		N/A				
22	Rail vehicle replacement of 136 rail car fleet.										
	Rail Vehicle Purchase, NTP was issued December 2012	Delivery scheduled in place. OMB # P6733001 SITE S68750	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
				CAPITAL	PTP	1,740	958	8,051	897	0	

TA23	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	URBAN CORRIDOR IMPROVEMENTS	06-09	\$7,308	\$5,908		4329341				
23	Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center.										
	Operations	Revenue service began November 2015	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
				OPERATIONS	TOBD	450	450	450	450	450	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	07-08	\$20,570	\$18,930		4353811				
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.										
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park - and - Ride; OMB SITE S3002129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
					CAPITAL	PTP	820	0	0	0	0
CAPITAL	DPTO	820	0	0	0	0					
TAMDT285	SMART PLAN EAST-WEST (SR 836) CORRIDOR	PROJECT DEVELOPMENT	06-10	\$25,000	\$25,000						
285	Project Development and Environment (PD&E) Phase for the SMART Plan East-West (SR 836) Corridor.										
	Planning	Estimated PD&E completion date 2020; OMB SITE S3001040	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
PROJECT DEVELOPMENT AND ENVIRONMENTAL				PTP	0	0	0	0	0		

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAMDT286	SMART PLAN SOUTH CORRIDOR - South Dade Transitway	PD&E Study	06-10	\$303,460	\$265,965	2023	4449011				
286	Project development, design and construction phases of a premium transit system on the South Dade Transitway. FDOT work program # 4449011										
		OMB # 2000000973 SITE S3002043	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
			DESIGN/BUILD	FTA 5309	12,385	0	0	0	0		
			DESIGN/BUILD	PTP	12,724	0	0	0	0		
			DESIGN/BUILD	DPTO	12,385	0	0	0	0		
TAMDT287	SMART PLAN BEACH CORRIDOR	PROJECT DEVELOPMENT	06-10	\$22,414	\$22,414		438749-1				
287	Project Development and Environment (PD&E) Phase for the SMART Plan Beach Corridor project. Design district - midtown - downtown to MB Convention Center area. FDOT program # 438749-1										
		Estimated PD&E completion date 2020. OMB # 672670 Miami Beach Convention Center area SITE S77696	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	LF	0	0	0	0	0		

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Maintenance	06-09	\$1,000	\$1,000		4051334					
34	Capital maintenance of existing guideway.											
	Ongoing	FTA Section 5307 / 09; OMB SITE S3002470				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026			2026 - 2027				
MAINTENANCE						FTA 5307	0	0	0	0	0	
TA0000039	MDT-S MIA DADE TRANSITWAY Routes Operating - OPS ASST DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	06-10	\$960	\$0		4179173, 4179174,4179175					
39	OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.											
	OPERATIONS	Prior year FM# 4389501,4409131,4179173				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026			2026 - 2027				
OPERATIONS						DPTO	960	0	0	0	0	
OPERATIONS						DDR	0	0	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000040	MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD	URBAN CORRIDOR IMPROVEMENTS	06-10	\$13,583	\$9,138		4204625, 4389431		
40	OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD)								
	OPERATIONS	SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
OPERATIONS			TOBD	800	800	800	800	800	

TA0000050	South Miami Dade Busway ADA Improvements	ADA Accessibility	06-09	\$2,256	\$2,256		4180501		
50	Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act;								
	Completed	FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
CONSTRUCTION			LOGT	0	0	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000054	Kendall Park-and Ride Facility	Construction of 183 Parking spaces in the Park & Ride Facility	06-10	\$1,583	\$1,583		4205871			
54	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive									
	Completed	Project was FDOT funded in previous years. This facility opened June 2017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
				CAPITAL	LF	0	0	0	0	0

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	06-09	\$676,628	\$177,673		4409241, 4424481, 4424451, 4451571, 4451571, 4466131				
6	Bus systems including security and emergency facilities and equipment.										
	Ongoing	FTA Section 5307. Prior years FM # 4329651, 4349751; OMB SITE S3000642	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
					CAPITAL	PTP	25	0	0	0	0
					CAPITAL	LOGT	18,218	18,491	18,768	19,050	19,336
CAPITAL	FTA	29,484	30,221	30,976	31,751	32,068					
CAPITAL	FTA 5307	45,205	45,828	48,232	55,374	55,927					

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000062	State Transit Block Grant	Operations	06-09	\$522,236	\$289,940		4367042, 4367043,4367044,4367045,4367041,4367046, 4367047				
62	State of Florida support for public transportation operations through FDOT District 6.										
	On-going	Prior years FM#: 4329365				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					OPERATIONS	DPTO	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					OPERATIONS	LF	22,616	23,289	23,979	24,500	25,286
							22,616	23,289	23,981	24,500	25,286

TA7	Bus Replacement		06-09	\$624,686	\$424,965		4424471, 4394801, 4372811				
7	Replacement of buses to maintain the bus fleet replacement plan.										
	Bus Purchase	Replacement buses will be leased or other short term financing mechanism; OMB #P673800				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					CAPITAL	PTP	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					CAPITAL	DPTO	58,972	25	0	0	0
					CAPITAL	MLF	8,737	0	0	0	0
					CAPITAL	MLF	131,986	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000076	Metromover Brickell Loop Extension Guideway Painting	Paint	06-09	\$4,760	\$4,760		N/A		
76	Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time.								
	On-going	OMB #2000000185, Site S3001053	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			MAINTENANCE	PTP	0	0	0	0	0

TA0000078	Metrorail Escalators Replacement and Elevators Refurbishment	Procurement and Installation	06-09	\$68,166	\$6,696		N/A		
78	Replace escalators and elevators at 22 Metrorail stations. May also include bus garages and maintenance facilities.								
		This project was a PTP approved project; OMB #2000000104, Site S3001035	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	7,025	6,042	5,579	22,463	20,359

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA0000093	METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL - Track & Guideway Rehabilitation	Rehabilitate Guideway	06-09	\$171,895	\$57,976		N/A					
93	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. The replacement of safety items for the rail to include coverboard, fasteners, insulated joints, metal acoustical barriers, drains, and other related projects as needed.											
	On-going	Project approved by County Ordinance. OMB # 6710910 Site S3001385				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026			2026 - 2027				
		CAPITAL	FTA 5307	10,550	10,550			20,376	0	0		
CAPITAL	PTP	26,828	26,828	18,787	0	0						
TA0000097	REPLACE AND UPGRADE PHYSICAL ASSETS - Infrastructure Renewal Program	Infrastructure Renewal	06-09	\$104,108	\$29,108		N/A					
97	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.											
	On-going	OMB #P677200 SITE S75706				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026			2026 - 2027				
OTHER	PTP Bond	12,500	12,500	12,500	12,500	12,500						

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAMDT290	Metromover Escalator Replacement and Elevator Refurbishment		06-09	\$13,760	\$9,174				
MDT290	Replace escalators and elevators at the 21 Metromover stations. Also may include bus garages and maintenance facilities.								
		OMB #P673910 Site S3001039	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP Bond	4,586	0	0	0	0

TAMDT291	Underline (Phase 2 - (SW 13th Street to SW 19th Avenue)	Engineering and Construction	07-72	\$20,115	\$14,819		435501-2		
MDT291	This project is Phase 2 to the Underline MPATH / Brickell Back Yard To provide pedestrian and bicycle paths that will provide connectivity, mobility, and biking safety for residence and visitors. FDOT # 435501-2								
	Planning and Design	OMB #P2000000133 Site S3001571	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			PRELIMINARY ENGINEERING	RIF	1,754	0	0	0	0
			PRELIMINARY ENGINEERING	PTP	1,772	0	0	0	0
			PRELIMINARY ENGINEERING	FDOT DDR	1,770	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS30000139	METRORAIL STATIONS REFURBISHMENT	STATION RENEWAL	06-09	\$76,420	\$3,647				
	Refurbish and enhancements of Metrorail stations to provide superior quality of service.								
S30000139		OMB #P2000000104 SITE S3000139					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	14,070	21,777	18,284	18,642	0

TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM	SAFTEY EQUIPMENT	06-09	\$3,932	\$638				
	Provide adequate sprinkler system per code requirements, and signage upgrades.								
S3001005		OMB #P2000000104 SITE S3001005					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP Bond	2,784	510	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE	EQUIPMENT	06-09	\$20,269	\$3,639				
S3001017	Equipment to support the new Rail Vehicle Fleet with underfloor numerical control via a control panel.								
		OMB #P677200 SITE S3001017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	4,500	12,130	0	0	0

TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP	EQUIPMENT	06-09	\$4,042	\$3,679				
S3001023	Replacement of PBX telephone system at Bus, Rail, and Mover Facilities with a new voice over IP system installed by AT&T.								
		OMB #P2000000434 SITE S3001023	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	363	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE	STATION CONSTRUCTION	06-10	\$5,846	\$4,481	2023						
S3001027	NEW PARK AND RIDE FACILITY AT QUAIL ROOST DRIVE											
		OMB #P671610 SITE S3001027				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
						CONSTRUCTION	FDOT	683	0	0	0	0
					CONSTRUCTION	PTP Bond	683	0	0	0	0	
TAS3001029	CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE	CONSTRUCT PARK AND RIDE FACILITY	06-10	\$9,563	\$7,561	2023						
S3001029	CONSTRUCT A NEW PARK AND RIDE AT SOUTH DADE TRANSITWAY & SW 112 AVE											
		OMB #P671610 SITE S3001029				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
						CONSTRUCTION	PTP	1,000	1,001	0	0	0
					CONSTRUCTION	DPTO	0	0	0	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION	EQUIPMENT	06-09	\$7,765	\$7,321						
S3001036	Rail optic cable replacement damaged by rodents. Current capacity near exhaustion. Project will have new cable and cabinets for protection.										
	OMB #P2000000434 SITE S3001036		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
			CAPITAL	PTP	14	0	0	0	0		
		CAPITAL	FTA 5307	430	0	0	0	0			
TAS3001049	PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN	PROJECT DEVELOPMENT	06-10	\$7,000	\$1,000						
S3001049	Professional services for capital improvement plan.										
	OMB #P2000000326 SITE S3001049		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
			CAPITAL	DPTO	500	500	500	500	500		
		CAPITAL	FTA 5307	500	500	500	500	500			

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001051	AC UNITS SUBSTATIONS	EQUIPMENT	06-09	\$15,000	\$13,500				
S3001051	Replacement of substations AC Switchgear at all Rail stations and Lehman Center.								
		OMB #P2000000185 SITE S3001051	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	1,500	0	0	0	0

TAS3001056	TRANSPORTATION SECURITY PROJECTS	TRANSPORTATION SECURITY	06-09	\$3,997	\$1,073				
S3001056	Funding support for Transportation security.								
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	FTA 5307	570	585	599	614	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT	EQUIPMENT	06-09	\$12,320	\$11,088							
S3001424	Fastener rail replacement for 40 miles of rail track, welding, installation for safety standards in line with APTA recommendations.											
		OMB #P20000104 SITE S3001424				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	PTP	1,232	0	0	0	0
TAS3002114	GOLDEN GLADES BIKE AND PEDESTRIAN CONNECTOR SUNSHINE STATION	CONSTRUCTION	06-10	\$16,488	\$10,145	2023						
S3002114	Bike and pedestrian improvements and construction of Kiss and Ride terminal west of south florida transit rail corridor.											
		OMB #P2000000984 SITE S3002114				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CONSTRUCTION	DPTO	1,586	1,586	0	0	0
						CONSTRUCTION	PTP Bond	1,586	1,586	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002401	VISION ZERO PROJECTS	SAFETY PROJECTS CONSTRUCTION	06-10	\$13,244	\$4,508	2023			
S3002401	Program dedicated to safety to eliminate death and injuries from County Transportation network.								
		OMB #P2000001296 SITE S3002401	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	PTP	1,822	1,680	1,621	3,129	484

TAS3002468	SPECIAL TRANSPORTATION SERVICES (STS) - CAPITAL COST FOR CONTRACTING	TRANSPORTATION SERVICES	06-10	\$25,000	\$7,500				
S3002468	Federal funding to provide special transportation services.								
		OMB #P2000000326 SITE S3002468	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	FTA	3,500	3,500	3,500	3,500	3,500

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
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TAS3002469	VANPOOL PROGRAM	VANPOOL SERVICES	06-10	\$4,716	\$952				
S3002469	Federal funding for vanpool transportation services.								
	FTA SECTION 5307 / 5309, FTA 5339 BUS FORMULA	OMB #P2000000326 SITE S30022469	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	FTA	366	463	562	664	670
			CAPITAL	FTA 5307	513	526	0	0	0

TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL	VEHICLE MAINTENANCE	06-09	\$3,214	\$2,190				
S3002476	Needed replacement of systems, equipment and components for safety and reliable operations of Mover fleet.								
		OMB #P673910 SITE S3002476	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CAPITAL	PTP	505	519	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



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Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002478	MOVER & RAIL SCADA & ETHERNET SWITCHES REPLACEMENT	EQUIPMENT	06-09	\$2,989	\$2,989							
	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.											
S3002478		OMB #P2000000104 SITE S3002478				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	PTP	0	0	0	0	0
TAS3002562	TOD MASTER PLAN FOR THE SOUTH CORRIDOR	PROJECT DEVELOPMENT	06-10	\$1,300	\$575							
	South Dade Transitway Service Improvements Project											
S3002562		OMB SITE S3002562				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						CAPITAL	PTP	105	40	0	0	0
						CAPITAL	FTA 5309	420	160	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002666	THE UNDERLINE - PHASE 3 THRU 9	ENGINEERING / CONSTRUCTION	07-72	\$109,531	\$10,361	2023			
S3002666	Phase 3 thru 9 runs from SW 19 AVE to Dadeland BLVD. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.								
		PHASE 3 CONSTRUCTION; OMB SITE S3002666	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	PRIV	600	0	0	0	0
			CONSTRUCTION	LFF	4,988	4,988	4,988	0	0
			CONSTRUCTION	FDOT	1,000	1,495	2,005	0	0
			CONSTRUCTION	RIF	15,557	17,820	18,879	4,488	0
			CONSTRUCTION	DDR	6,708	7,379	4,472	3,801	0

TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS	INTERSECTION IMPROVEMENTS	06-09	\$1,003	\$951	2023			
S3002773	INTERSECTION IMPROVMENTS ALONG US 1 AT SW 136 ST AND QUAIL ROOST DR INTERSECTIONS								
		OMB #P2000001472 SITE S3002773	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	FDOT	52	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002797	BIKE SAFETY - District 5		06-10	\$500	\$500							
S3002797	program #2000001296, OMB Site S3002797					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
TAS3002956	TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)	TOD master plan	06-09	\$1,125	\$775							
S3002956	Develop TOD MASTER PLAN FOR THE BEACH CORRIDOR											
		program #672670, OMB Site S3002956				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023			2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	
						PLANNING	PTP	0	350	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002959	ADA ACCESSIBLE SUPERVISOR VANS - BUS OPERATIONS	ADA ACCESSIBLE SUPERVISOR VANS	06-10	\$300	\$300							
S3002959	program #671560, OMB Site S3002959					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
TAS3003059	MOUNT SINAI MULTIMODAL SMART TERMINAL	Multimodal teminal	06-10	\$3,574	\$0							
S3003059	Build a MULTIMODAL SMART TERMINAL at MOUNT SINAI											
		program #672670, OMB Site S3003059				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						PLANNING, ENGINEERING & CONSTRUCTION	FDOT	232	1,555	0	0	0
						PLANNING, ENGINEERING & CONSTRUCTION	PTP	232	1,555	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003135	DOWNTOWN INTERMODAL TERMINAL	Intermodal terminal	06-10	\$35,000	\$1,200						
S3003135	Build an intermodal terminal at Downtown										
	program #672670, OMB Site S3003135				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
PLANNING, ENGINEERING & CONSTRUCTION						PTP	16,900	16,900	0	0	0
TAS3003215	PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY	parking facility	06-09	\$3,514	\$111	2023					
S3003215	The refurbishment work include site lighting, milling and resurfacing of lots and repaint the pavement markings										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
CONSTRUCTION						PTP	669	1,338	669	0	0
DESIGN/BUILD						PTP	213	54	108	54	0
CONSTRUCTION ENGINEERING INSPECTION						PTP	0	74	149	74	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3003395	DIRECT RAMPS TO DOLPHIN STATION	Capital improvement	06-10	\$7,439	\$804		4486301					
S3003395	Direct Ramps to Dolphin Station Intermodal Terminal from SR- 836											
		program #2000001774, OMB Site S3003395				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						PLANNING, ENGINEERING & CONSTRUCTION	FDOT	1,996	1,321	0	0	0
					PLANNING, ENGINEERING & CONSTRUCTION	PTP	1,996	1,321	0	0	0	
TAS3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT		06-09	\$81,308	\$1,594		4051334					
S3003575												
		program #673910, OMB Site S3003575				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
						PLANNING, ENGINEERING & CONSTRUCTION	PTP	15,943	47,828	15,943	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003576	PARKING LOT REFURBISHMENT AT CENTRAL BUS FACILITY (IRP333C)	PARKING LOT REFURBISHMENT	06-09	\$6,173	\$172						
S3003576	program #2000001734, OMB Site S3003576				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					PLANNING, ENGINEERING & CONSTRUCTION	PTP	398	1,401	2,802	1,401	0

TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01	CAPITAL IMPROVEMENT PLAN	06-10	\$17,533	\$14,533						
S3003615	The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				program #2000001874, OMB Site S3003615			2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					PLANNING, ENGINEERING & CONSTRUCTION	RIF	3,000	0	0	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06	Capital improvement	06-10	\$40,437	\$16,000	2023			
S3003616	The project includes the final design and construction of upgrades to the traffic signal system along the South Corridor transitway								
		program #2000001874, OMB Site S3003616	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			CONSTRUCTION	RIF	11,000	6,269	7,437	0	0

TAS3003626	PARKING LOT REFURBISHMENT AT NORTHEAST BUS FACILITY	PARKING LOT REFURBISHMENT	06-09	\$3,295	\$106	2023			
S3003626	site lighting, milling and resurfacing of lots and repaints the payment markings								
		program #2000001734, OMB Site S3003626	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
			PLANNING	PTP	0	51	101	51	0
			DESIGN/BUILD	PTP	198	0	0	0	0
			CONSTRUCTION	PTP	697	1,394	697	0	0

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003995	CONST/UPGRADE-ADMIN/MAINT FACILITY	facility upgrade	06-10	\$26	\$26							
	construct and upgrade administration/Maintenance facility											
S3003995		program #2000000326, OMB Site S3003995				Activity /Phase	Funding Source					
						Proposed Funding (in \$000s)						
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

TAS3003996	FY 04 ENHANCEMENTS - EXPRESSWAY SIGN PANELS	OPERATIONAL SUPPORT PROGRAM	06-10	\$8	\$8							
	EXPRESSWAY SIGN PANELS											
S3003996		program #2000000326, OMB Site S3003996				Activity /Phase	Funding Source					
						Proposed Funding (in \$000s)						
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003997	FY 04 ENHANCEMENTS - FENCE INSTALLATION AT DOUGLAS ROAD STATION	OPERATIONAL SUPPORT PROGRAM	06-10	\$52	\$52				
S3003997	FENCE INSTALLATION AT DOUGLAS ROAD STATION								
		program #2000000326, OMB Site S3003997	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

TAS3003998	FY 04 ENHANCEMENTS - SURVEY AT BUSWAY AND SW 98 STREET	OPERATIONAL SUPPORT PROGRAM	06-10	\$4	\$4				
S3003998	SURVEY AT BUSWAY AND SW 98 STREET								
		program #2000000326, OMB Site S3003998	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3004615	UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES	Capital improvement	06-10	\$280	\$280				
	Installation of new energy efficient LED at Hialeah and Vizcaya metrorail station								
S3004615		program #2000000326, OMB Site S3004615	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

TAS3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES		06-10	\$640	\$640				
	Installation of LED at Palmetto metrorail station, upgrade fencing and fixtures								
S3004616		program #2000000326, OMB Site S3004616	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS75317	CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST	CONSTRUCT PARK AND RIDE FACILITY	06-10	\$11,320	\$8,347	2023					
S75317	CONSTRUCT A NEW PARK AND RIDE LOT ALONG THE SOUTH DADE TRANSITWAY AT SW 344 ST										
	OMB #P671610 SITE S75317		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		
			CONSTRUCTION	FDOT	40	175	555	564	0		
		CONSTRUCTION	PTP	40	305	637	658	0			
TAS75702	REPLACE OBSOLETE AND ANTIQUATED HARDWARE	Hardware replacement	06-09	\$7,517	\$7,517						
S75702	Provide a sophisticated transit operation solution to replace TOS										
	program #671460, OMB Site S75702		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027		

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS76719	PEDESTRIAN OVERPASS AT UNIVERSITY OF MIAMI (CIP010)	PEDESTRIAN OVERPASS	06-10	\$5,267	\$5,267							
S76719	Build PEDESTRIAN OVERPASS AT UNIVERSITY OF MIAMI											
		program #674220, OMB Site S76719				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

Yearly Totals	703,057	400,011	323,362	234,045	200,846
5 Year TIP Total				\$1,861,321	