

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI | | | | |
|-------------------|---|--|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | |
| SP2000000028 | Infrastructure Improvements - Channel Modifications | Infrastructure Improvements - Channel Modifications | AC-05 | \$131,503 | | | | | | | | |
| 2000000028 | PortMiami is undergoing safety and navigation improvements program with the U.S. Army Corps of Engineers. | | | | | | | | | | | |
| | Planning | USACE 50% funding | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | PLANNING | PORT | 32,875 | 32,876 | 32,876 | 32,876 | 0 |
| SP2000000061 | Cruise Terminals D and E - Upgrades | | AC-05 | \$12,628 | | 2023 | | | | | | |
| 2000000061 | Upgrade terminals D and E for new Carnival Cruise Line services plus addition of Provisional Facility | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CONSTRUCTION | PORT | 5,289 | 0 | 0 | 0 | 0 |
| SP2000000031 | Gantry Cranes | Gantry Cranes | AC-05 | \$82,745 | | | 4311261 & 4311261 | | | | | |
| 2000000131 | Purchase five (5) post panamax gantry cranes for increased cargo traffic | | | | | | | | | | | |
| | Procurement | FDOT-Participation In FY17/18 \$6 M and FY18/19 \$10 M | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CAPITAL | PORT | 31,946 | 13,165 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORT MIAMI | | | | | |
|-------------------|--|---|-----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|-----|---|
| Agency Project No | Detailed Project Description | | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | | |
| SP2000000570 | Cruise Terminals AA & AAA New | Cruise Terminals | AC-05 | \$124,694 | | 2023 | | | | | | | |
| 2000000570 | Design and construct new cruise terminal to support expanded operations with MSC Cruise Lines. | | | | | | | | | | | | |
| | Construction | Project under construction | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | | CONSTRUCTION | PRIV | 32,401 | 15,461 | 11,630 | 880 | 0 |
| SP2000000571 | Cruise Terminal B | New Cruise Terminal | AC-05 | \$103,010 | | 2020 | | | | | | | |
| 2000000571 | New Cruise Terminal | | | | | | | | | | | | |
| | Construction | Agreement executed with NCL for this facility; FY21-22 \$500,000 for Project Closeout | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | | CONSTRUCTION | PORT | 0 | 0 | 0 | 0 | 0 |
| SP2000000572 | Inland Port | Inland Port Development for Cargo | AC-05 | \$40,000 | | 2023 | 44061719401 | | | | | | |
| 2000000572 | This is an off Port development container storage and transfer staging areas study. | | | | | | | | | | | | |
| | Planning study only | FDOT Participation in FY17/18 \$200K | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | | | | | | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORT MIAMI | | | | |
|-------------------|--|---|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | |
| SP200000724 | Cruise Terminal A and AA - Roadways | Cruise Terminal A and AA - Roadways | AC-05 | \$32,518 | | 2023 | | | | | | |
| 200000724 | Construct a new road to handle increased Port traffic for new terminals A and AA | | | | | | | | | | | |
| | Procurement | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CONSTRUCTION | PORT | 7,255 | 991 | 660 | 385 | 0 |
| SP200000923 | Cruise Terminal C | Cruise terminal improvements | AC-05 | \$23,512 | | 2023 | | | | | | |
| 200000923 | Renovations to combine cruise Terminals B and C to CT C for new vessels for various cruise lines. Conversion includes building, passenger boarding bridges and waterside improvements. | | | | | | | | | | | |
| | Underway | FDOT participation in FY18/19 3.8 million | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CONSTRUCTION | PORT | 4,800 | 0 | 0 | 0 | 0 |
| SP200000978 | Cruise Terminal V - New | New Cruise Terminal-V | AC-05 | \$143,176 | | 2023 | | | | | | |
| 200000978 | Design and construct a new cruise terminal to support expanding operations with Virgin Voyages | | | | | | | | | | | |
| | Construction | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CONSTRUCTION | PORT | 196 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI | | | | |
|-------------------|---|----------------------------|----------|-----------------------|------------------------------|--------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | |
| SP200000979 | Cruise Terminal F - Phase 2 | Cruise Terminal F- Phase 2 | AC-05 | \$165,974 | | 2023 | | | | | | |
| 200000979 | Expand Terminal F to accommodate added Carnival cruise ships | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CONSTRUCTION | PORT | 9,149 | 0 | 0 | 0 | 0 |
| SP200000980 | Cruise Terminal K - New | New Cruise Terminal K | AC-05 | \$180,000 | | 2022 | | | | | | |
| 200000980 | Design and construct a new cruise terminal to support expanding operations | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | PLANNING | PORT | 0 | 0 | 0 | 0 | 0 |
| SP2000001290 | Infrastructure Improvements - Cruise Campus | | AC-05 | \$11,500 | | | | | | | | |
| 2000001290 | Contribution for infrastructure improvements including but not limited to road work and relocations for future buildings constructed by Royal Caribbean Cruise Line, Norwegian Cruise Line and Carnival Cruise Line | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | PRELIMINARY DESIGN | PORT | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI | |
|-------------------|---|--------------|--------------------|-----------------------|------------------------------|-------------------|--------------------------|------------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | |
| SP200001291 | Cruise Terminal AAAA - New | | AC-05 | \$180,000 | | | | | |
| 200001291 | Design and construction of new cruise terminal AAAA | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | PLANNING | PORT | 0 | 0 | 0 | 0 | 0 |
| SP200001320 | Brightline Train Station | | AC-05 | \$5,200 | | | | | |
| 200001320 | Build a train station for passengers and employees at the Seaport | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | |
| SP200001342 | Infrastructure Improvements -North Cruise Blvd. Extension | | AC-05 | \$40,700 | | | | | |
| 200001342 | Extend cruise boulevard for added operations | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | PRELIMINARY DESIGN | PORT | 0 | 0 | 0 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI | | | | |
|-------------------|--|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| Status | Remarks/Comments | | | | | | | | | | | |
| SP2000001343 | Cruise Terminal Berth 10 - New | | AC-05 | \$62,500 | | | | | | | | |
| 2000001343 | Prepare Berth 10 for a new future terminal | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | PLANNING | PORT | 3,000 | 0 | 0 | 0 | 0 |
| SP2000001344 | Infrastructure Improvements -Passenger Boarding Bridges | | AC-05 | \$29,187 | | | | | | | | |
| 2000001344 | Purchase passenger boarding bridges for various terminals | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CAPITAL | PORT | 2,583 | 8,416 | 9,000 | 0 | 0 |
| SP2000001418 | Inspection and Fumigation Facility | | AC-05 | \$59,900 | | 2023 | | | | | | |
| 2000001418 | Develop a state-of-the-art inspection and fumigation facility in conjunction with Miami-Dade Aviation Department | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | CAPITAL | PORT | 18,800 | 23,300 | 15,600 | 0 | 0 |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORT MIAMI | | | | | |
|--------------------------------------|--|------------------------------------|-----------------|-----------------------|------------------------------|-------------------|--------------------------|------------|-------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | | |
| SP2000001675 | Shore Power at the Port | | AC-05 | \$121,000 | | 2023 | | | | | | | |
| 2000001675 | Provide Shore Power to five cruise terminals which will allow ships to turn off their primary engines while docked resulting in reduced air emissions. | | | | | | | | | | | | |
| | Planning and Design | FDOT participation in FY21/22 \$2M | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 |
| PLANNING, ENGINEERING & CONSTRUCTION | | | | | | | PORT | 6,962 | 5,500 | 5,500 | 5,500 | 5,500 | |
| SP6410330 | Various Facility Moves | Facility Moves | AC-05 | \$3,200 | | | | | | | | | |
| 6410330 | The movement of customer warehouses or other facilities as determined. | | | | | | | | | | | | |
| | Planning | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 |
| | | | | | | | | | | | | | |
| SP641540 | Federal Inspection Facility | Federal Inspection Facility | AC-05 | \$16,360 | | 2023 | | | | | | | |
| 641540 | Build new facility for Immigration and US Customs Border Protection | | | | | | | | | | | | |
| | Under Design | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 |
| PLANNING | | | | | | | PORT | 6,371 | 5,870 | 482 | 2,064 | 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORT MIAMI | | | | |
|-------------------|--|--|----------|-----------------------|------------------------------|-------------------|------------------------------|-------------|-------------|-------------|-------------|--|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| SP642930 | Port Miami Multi-modal Terminal | Cruise Terminal J Improvements | AC-05 | \$10,742 | | 2022 | | | | | | |
| 642930 | Upgrade and remodel CT J to attract luxury cruises. | | | | | | | | | | | |
| | Under Construction | FDOT Participation with prior year funding | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | CONSTRUCTION | FF | 0 | 0 | 0 | 0 | 0 | |
| SP644010 | Infrastructure Improvements - Cargo Gate Modifications | Infrastructure Improvements - Cargo Gate Modifications | AC-05 | \$49,525 | | 2022 | 4406161 | | | | | |
| 644010 | Purchase and install security systems for new gateway as required | | | | | | | | | | | |
| | Design | FDOT participation in FY17/18 \$2 M | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | CONSTRUCTION | PORT | 0 | 0 | 0 | 0 | 0 | |
| SP644300 | Infrastructure Improvements -North Bulkhead Rehabilitation | Infrastructure Improvements -North Bulkhead Rehabilitation | AC-05 | \$300,000 | | 2022 | | | | | | |
| 644300 | Provide repairs and improvements to the north bulkhead and berthing facilities | | | | | | | | | | | |
| | Planning/Design | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | CAPITAL | PORT | 64,510 | 54,846 | 54,846 | 53,298 | 0 | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI | | | | |
|-------------------|--|--|--------------------|-----------------------|------------------------------|-------------------|------------------------------------|-------------|-------------|--|--|--|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Remarks/Comments | | | | | | | | | | |
| SP644520 | Container Yard Improvements Seaboard | Container Yard Improvements | AC-05 | \$52,245 | \$32,000 | 2023 | | | | | | |
| 644520 | The Port is implementing container yard upgrades in the Seaboard terminal area for drainage and other yard improvements. | | | | | | | | | | | |
| | | Tenant financing in prior years & current | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | | |
| | | | CAPITAL | PRIV | 23,634 | 3,675 | 4,434 | 475 | 0 | | | |
| SP645430 | Infrastructure Improvements - Portwide | Infrastructure Improvements - Portwide | AC-05 | \$201,016 | | 2023 | 4380291,4406171,43 33631,444898 | | | | | |
| 645430 | Provide infrastructure improvements in various areas of the Port | | | | | | | | | | | |
| | Planning | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | | |
| | | | CONSTRUCTION | PORT | 25,699 | 27,000 | 27,000 | 27,000 | 0 | | | |
| SP646300 | Infrastructure Improvements -South Bulkhead - Rehabilitation | Infrastructure Improvements -South Bulkhead - Rehabilitation | AC-05 | \$25,800 | | 2021 | | | | | | |
| 646300 | Provide repairs and improvements to the Port's south bulkhead | | | | | | | | | | | |
| | Design | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | | |
| | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | | |
| | | | PRELIMINARY DESIGN | PORT | 0 | 0 | 0 | 5,500 | 0 | | | |

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

| | | | | | | | | |
|-------------------|------------------------------|------------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------|
| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | PORTMIAMI |
| Agency Project No | Detailed Project Description | | | | | | | |
| | Status | Remarks/Comments | | | | | | |

| | | | | | | | | | |
|----------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP647150 | Infrastructure Improvements - South Florida Container Terminal | Infrastructure Improvements - South Florida Container Terminal | AC-05 | \$106,000 | | 2023 | 4406161 | | |
| 647150 | Improve the drainage in the South Florida Container Terminal and additional cargo yard projects (eRTG Phase 1) | | | | | | | | |
| | Construction | FDOT participation in FY17/18 \$11.4 M. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | CONSTRUCTION | PORT | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | 20,100 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|----------|---|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| SP647720 | Infrastructure Improvements -Water and Sewer Upgrades | Infrastructure Improvements - Water and Sewer Upgrades | AC-05 | \$5,334 | | 2022 | | | |
| 647720 | Upgrade the Port's Miami-Dade Water and Sewer System for new services | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | OTHER | PORT | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | 5,500 | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------|----------------|----------------|----------------|------------------|--------------|
| Yearly Total | 301,070 | 191,100 | 162,028 | 127,978 | 5,500 |
| 5 Year TIP Total | | | | \$787,676 | |