


MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | | Remarks | | | | | | | | |

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|-----------|--|--------------|-----|-------------|-------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001002 | NW 7 Street | | | New 2 lanes | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 79 Avenue | NW 76 Avenue | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001002 | New 2 lanes. Prior Years' Funding as follows: \$378,000 for PE, \$2,026,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | 07-54 | \$2,404 | \$2,404 | | | | | |

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|-----------|---|--------------|-----|---------------------------|--|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001300 | SW 24 Street | | | Intersection improvements | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 117 Avenue | SW 87 Avenue | 3.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001300 | Intersection improvements. Prior Years' Funding as follows: \$847,000 for PE. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | \$7,001 | \$847 | | | | | |
| | | | | | | | CST | 0 | 3,078 | 3,076 | 0 | 0 |

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
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|-----------|---|--------------|-------|-------------------------|-----------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001070 | NW 25 Street | | Other | Widen from 4 to 6 lanes | | | | Funding (in \$000s) | | | | |
| | NW 117 Avenue | NW 87 Avenue | 3.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001070 | Widen from 4 to 6 lanes. Prior Years' Funding as follows: \$5,064,000 for PE. | | | | \$128,666 | \$5,064 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 07-142 | | | | CST | 0 | 0 | 0 | 5,000 |

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|----------|---|--------|-------|---------------------|----------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000744 | NW 58 Street | | Other | Road reconstruction | | | | Funding (in \$000s) | | | | |
| | NW 97 Avenue | SR 826 | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 744 | Road reconstruction. Prior Years' Funding as follows: \$1,329,000 for PE, \$11,884,000 for CST. | | | | \$13,213 | \$13,213 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|---|--------------|-----|-------------------------|--|--|--|---------------------|-------------|--------------------------|-----------------|-------------|
| PW0001118 | NW 82 Avenue | | | Widen from 2 to 3 lanes | | | | Funding (in \$000s) | | | | |
| | NW 7 Street | NW 12 Street | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001118 | Widen from 2 to 3 lanes. Prior Years' Funding as follows: \$93,000 for PE, \$2,882,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | \$2,975 | \$2,975 | Activity /Phase | |

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|-----------|--|--------------|-----|-------------------------|--|--|--|---------------------|-------------|--------------------------|-----------------|-------------|
| PW0001169 | NW 84 Avenue | | | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | NW 58 Street | NW 74 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001169 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$562,000 for PE, \$7,197,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | \$7,759 | \$7,759 | Activity /Phase | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
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| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
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|----------|--|--------------|-----------|-------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000860 | NW 97 Avenue | | Bike Lane | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | NW 52 Street | NW 58 Street | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000860 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$811,000 for PE, \$3,562,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 07-46 | | | | \$4,373 | \$4,373 | | | |

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|----------|--|--------------|-----------|-------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000751 | NW 97 Avenue | | Bike Lane | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | NW 58 Street | NW 70 Street | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 751 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$804,000 for PE, \$5,932,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 07-46 | | | | \$6,736 | \$6,736 | | | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
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|----------|--|--|-----|----------------------------|---------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000651 | NW 107 Avenue and NW 122 Street | | | New flyover ramp (2 lanes) | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 651 | New flyover ramp. Prior Years' Funding as follows: \$983,003 for PE/ROW/CST. | | | | \$7,500 | \$983 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Joint Participation Agreement with Town of Medley. Additional funding by others. | | | | | | 07-48 | | | | |

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|----------|---|--|-------------|----------|-----------|----------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW000963 | Ludlam Bikepath | | | Bikepath | | | | Funding (in \$000s) | | | | |
| | | Dadeland North | NW 7 Street | | | | | 6.0 | Proposed | | Tentative 3-Year Program | |
| 000963 | Bikepath. Prior Years' Funding as follows: \$10,252,000 ROW; \$12,248,000 for PE/CST. | | | | \$106,159 | \$22,500 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Additional funding \$7,500,000 in RIF 2 PW000964; \$75,159,000 in PR0000001; \$1,000,000 in 416660-8 | | | | | | 07-72 | | | | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
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|-----------|---|-------------|--|---------------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001041 | Underline | | 9.6 | Pedestrian/bicycle improvements | | | | Funding (in \$000s) | | | | |
| | Dadeland South | Miami River | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001041 | Pedestrian bicycle improvements. Prior Years' Funding as follows: \$18,500,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Additional funding in RIF 2 and RIF 7. Additional funding by others. | | | | | 07-72 | \$120,450 | \$18,500 | CST | 3,000 |

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|-----------|--|--|-----|---------------------------------|-------|--|--|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001177 | NW 7 Street over FEC at NW 72 Avenue | | 0.0 | Bridge rehabilitation (#874229) | | | | Funding (in \$000s) | | | | |
| | Bridge rehabilitation. Prior Years' Funding as follows: \$572,000 for PE, \$1,677,000 for CST. | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001177 | Subject to cost-benefit analysis. | | | | 06-09 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | \$2,249 | \$2,249 | | | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
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|-----------|---------------------------------------|--------------|-----|-------------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001309 | North/South Royal Poinciana Boulevard | | | Resurfacing | | | Funding (in \$000s) | | | | |
| | NW 74 Street | NW 42 Avenue | 3.4 | | | | Proposed | | Tentative 3-Year Program | | |
| 0001309 | Resurfacing | | | | \$1,341 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | CST | 715 | 626 | 0 | 0 |

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|----------|--|-------------|-----|-------------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW202201 | NW 12 Street | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | NW 97 Avenue | NW 93 Court | 0.3 | | | | Proposed | | Tentative 3-Year Program | | | |
| 202201 | Resurfacing. Prior Years' Funding as follows: \$119,000 for PE, \$871,000 for CST. | | | | \$990 | \$990 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | | | | |

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|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
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|----------|--|--------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202202 | SW 16 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 104 Place | SW 82 Avenue | 2.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202202 | Resurfacing. Prior Years' Funding as follows: \$765,000 for CST. | | | | \$765 | \$765 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

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|-----------|--------------|--------------|-----|-------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001303 | NW 36 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 87 Avenue | NW 79 Avenue | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001303 | Resurfacing | | | | \$805 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | CST | 805 | 0 | 0 | 0 |

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|-----------|--|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001188 | NW 41 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | HEFT | NW 114 Avenue | 0.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001188 | Resurfacing. Prior Years' Funding as follows: \$218,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | \$218 | \$218 | | | |

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|-----------|--|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001189 | NW 41 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 114 Avenue | NW 107 Avenue | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001189 | Resurfacing. Prior Years' Funding as follows: \$653,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | \$653 | \$653 | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001256 | SW 47 Terrace | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 117 Avenue | SW 107 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001256 | Resurfacing. Prior Years' Funding as follows: \$276,000 for CST. | | | | \$276 | \$276 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|--------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001258 | SW 48 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 97 Avenue | SW 82 Avenue | 1.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001258 | Resurfacing. Prior Years' Funding as follows: \$430,000 for CST. | | | | \$430 | \$430 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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| | From /Location | To /Location | Length (miles) | | | | | | | | | |
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| | Status | Remarks | | | | | | | | | | |

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|-----------|---|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001121 | SW 82 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 40 Street | SW 43 Terrace | 0.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001121 | Resurfacing. Prior Years' Funding as follows: \$73,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | \$73 | \$73 | | | |

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|----------|--|--------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202203 | SW 92 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 56 Street | SW 24 Street | 2.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202203 | Resurfacing. Prior Years' Funding as follows: \$888,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | \$888 | \$888 | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | | Remarks | | | | |

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|-----------|--|--------------|-----|-------------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001190 | NW 97 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | NW 36 Street | NW 58 Street | 1.0 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001190 | Resurfacing. Prior Years' Funding as follows: \$272,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$272 | \$272 | | | |

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|-----------|--|-------------|-----|-------------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001259 | SW 102 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | SW 24 Street | SW 8 Street | 0.0 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001259 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$290 | \$288 | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|----------|------------------------|---------------|---------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW202101 | NW 106 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 202101 | NW 112 Avenue | NW 107 Avenue | | | | | 0.5 | Resurfacing. Prior Years' Funding as follows: \$522,000 for CST. | | Proposed | |
| | Construction completed | | | 06-09 | \$522 | \$522 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

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|----------|---------------|--------------|--------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW000851 | NW 107 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 000851 | NW 12 Street | NW 25 Street | | | | | 0.9 | Resurfacing. Prior Years' Funding as follows: \$895,000 for CST. | | Proposed | |
| | | | | 06-09 | \$895 | \$895 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|--|--------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001191 | NW 107 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 58 Street | NW 74 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001191 | Resurfacing. Prior Years' Funding as follows: \$580,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | \$580 | \$580 | | |

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|-----------|--|--------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001192 | NW 107 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 74 Street | NW 90 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001192 | Resurfacing. Prior Years' Funding as follows: \$593,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | \$593 | \$593 | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|----------|--|-----|-------------|-------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000920 | SW 24 Street and SW 72 Avenue (R/R Crossing) | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000920 | Resurfacing. Prior Years' Funding as follows: \$524,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | \$524 | | | | \$524 | | | | |

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|----------|--|------------------------|-------------|-------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000921 | Waterway Drive and SW 72 Avenue (R/R Crossing) | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000921 | Resurfacing. Prior Years' Funding as follows: \$571,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Construction completed | | 06-09 | | | | \$571 | \$571 | | | |

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001193 | Fontainebleau Boulevard and Park Drive | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001193 | Intersection improvement. Prior Years' Funding as follows: \$21,000 for PE, \$143,000 for CST. | | | 06-09 | \$164 | \$164 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|---|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001296 | NW S River Drive and NW 31 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001296 | Intersection improvement. Prior Years' Funding as follows: \$15,000 for PE, \$85,000 for CST. | | | 06-09 | \$100 | \$100 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|-------------|--------------------------|-------------|-------------|
| PW0001194 | NW 25 Street and NW 112 Avenue | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001194 | Intersection improvement. Prior Years' Funding as follows: \$31,000 for PE, \$164,000 for CST. | | | 06-09 | \$195 | \$195 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|---|-----|--------------------------|--|-------|------|---------------------|-------------|-------------|--------------------------|-------------|-------------|
| PW0001304 | SW 32 Street and SW 109 Avenue | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001304 | Intersection improvement. Prior Years' Funding as follows: \$63,000 for PE. | | | | \$390 | \$63 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |
| | | | | | | | CST | 327 | 0 | 0 | 0 | 0 |

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|--|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001195 | SW 67 Avenue and Coral Way | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001195 | Intersection improvement. Prior Years' Funding as follows: \$32,000 for PE, \$168,000 for CST. | | | | \$200 | \$200 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|--------------|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001217 | NW 87 Avenue and NW 74 Street | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001217 | Intersection improvement. Prior Years' Funding as follows: \$20,000 for PE, \$111,000 for CST. | | | | \$131 | \$131 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under design | | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001125 | SW 92 Avenue and SW 68 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 0001125 | Intersection improvement. Prior Years' Funding as follows: \$62,000 for PE, \$308,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | 06-09 | | | | \$370 | \$370 | | | |

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|----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW000853 | NW 107 Avenue and NW 12 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 000853 | Intersection improvement. Prior Years' Funding as follows: \$43,000 for PE, \$364,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Design completed | | 06-09 | | | | \$407 | \$407 | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001196 | NW 107 Avenue and NW 27 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 0001196 | Intersection improvement. Prior Years' Funding as follows: \$30,000 for PE, \$110,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | \$140 | \$140 | | | |

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|-----------|--|--------------------|----------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001126 | NW 79 Avenue and NW 56 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 0001126 | Traffic signal. Prior Years' Funding as follows: \$74,000 for PE, \$327,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under construction | | | | | 06-09 | \$401 | \$401 | | |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001127 | NW 80 Street and NW 79 Place | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001127 | Traffic signal. Prior Years' Funding as follows: \$75,000 for PE, \$420,000 for CST. | | | 06-09 | \$495 | \$495 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | 540 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|-----|----------------|--|-------|------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001305 | NW 98 Court and NW 12 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001305 | Traffic signal. Prior Years' Funding as follows: \$90,000 for PE. | | | | \$630 | \$90 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 540 | 0 | 0 | 0 | 0 |

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001260 | NW 98 Court and NW 17 Street | | 0.0 | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Traffic signal. Prior Years' Funding as follows: \$90,000 for PE, \$510,000 for CST. | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001260 | Design completed | | | 06-10 | \$600 | \$600 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

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|-----------|---|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001306 | SW 99 Court and Flagler Street | | 0.0 | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Traffic signal. Prior Years' Funding as follows: \$100,000 for PE, \$500,000 for CST. | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001306 | | | | | \$600 | \$600 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001157 | NW 107 Avenue and NW 14 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001157 | Traffic signal. Prior Years' Funding as follows: \$33,000 for PE, \$119,000 for CST. | | | | \$152 | \$152 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-10 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|--|-----|----------------|-------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001307 | NW 107 Avenue and NW 50 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001307 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE. | | | | \$600 | \$80 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | CST | 520 | 0 | 0 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001180 | NW 112 Avenue and NW 7 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001180 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$420,000 for CST. | | | | \$500 | \$500 | 06-10 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|-----------|--|------------------------|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001129 | NW 112 Avenue and NW 105 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001129 | Traffic signal. Prior Years' Funding as follows: \$43,000 for PE, \$326,000 for CST. | | | | \$369 | \$369 | 06-10 | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Construction completed | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|----------|---|-----|-------------------|-------------|-------|---------------------|-----------------|-------------|-------------|--------------------------|---|--|
| PW000863 | Mast Arm Upgrades | 0.0 | Mast arm upgrades | | | Funding (in \$000s) | | | | | | |
| 000863 | Mast arm upgrades. Prior Years' Funding as follows: \$7,434,000 for PE/CST. | | | | 06-09 | \$7,434 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | | | 2022 - 2023 | 2023 - 2024 | | | | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | PE/CST | 797 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | | | |
|----------|---|-----|-------------|-------------|-------|---------------------|-----------------|-------------|-------------|--------------------------|---|--|
| PW000864 | Advanced Traffic Management System | 0.0 | ATMS | | | Funding (in \$000s) | | | | | | |
| 000864 | ATMS. Prior Years' Funding as follows: \$18,237,000 for PE/CST. | | | | 06-09 | \$18,237 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | | | 2022 - 2023 | 2023 - 2024 | | | | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | PE/CST | 5,365 | 5,365 | 5,475 | 5,475 | 0 | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|-----|----------------------------|-------|--|----------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001229 | South Corridor | | BRT and signal improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001229 | BRT and signal improvement. Prior Years' Funding as follows: \$17,648,000 for PE/CST. | | | 06-09 | | \$17,648 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|----------|----------------------------|-----|----------------|-------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000033 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 33 | Engineering administration | | | 06-09 | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | ADM | 405 | 405 | 405 | 405 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 1**

Municipalities: **Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.**

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|--|-----|--------------|-----------------------|-------------------------------|---------------------|-------------|-------------|-------------|--------------------------|-------------|--|
| PW0001197 | Continuing Program Projects | | | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | Funding (in \$000s) | | | | | | |
| | | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001197 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | | | | | | | | | | |
| | | | | 06-09 | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | PE/CST | 0 | 0 | 492 | 494 | 710 | |

| | | | | | | | | | | | | |
|----------|--|--|-----|--|-----------------------|-------------------------------|---------------------|-----------------|-------------|-------------|--------------------------|-------------|
| PW000502 | Right-of-Way | | | Right-of-Way acquisition for construction projects | Project Cost (\$000s) | Prior Years' Funding (\$000s) | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 502 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | | | | | | |
| | | | | 06-09 | | | \$832 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 |
| | | | | | | | ROW | 1,020 | 1,020 | 1,520 | 2,120 | 2,379 |

| | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|-----------------|
| Yearly Totals | 13,494 | 13,494 | 13,494 | 13,494 | 13,494 |
| 5 Year TIP District Total | | | | | \$67,470 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|---|----------------------------|-----------|--|----------|----------|-----------------|---------------------|--------------------------|-------------|-------------|-------------|
| PW0000106 | South Bayshore Drive | | Bike Lane | Roadway improvements, drainage, water main installation. | | | | Funding (in \$000s) | | | | |
| | Darwin Street | Mercy Way | 1.4 | | | | | Proposed | Tentative 3-Year Program | | | |
| 106 | Roadway improvements, drainage, water main installation. Prior Years' Funding as follows: \$1,653,000 for PE, \$14,885,000 for CST. | | | | \$16,725 | \$16,538 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | Additional funding by PTP. | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|-------------------------|-----------|---|----------|---------|-----------------|---------------------|--------------------------|-------------|-------------|-------------|
| PW0001269 | NE 2 Avenue | | Bike Lane | Street/Traffic Operational Improvements | | | | Funding (in \$000s) | | | | |
| | NE 20 Street | West Little River Canal | 4.0 | | | | | Proposed | Tentative 3-Year Program | | | |
| 0001269 | Street/Traffic Operational Improvements. Prior Years' Funding as follows: \$3,512,000 for PE/CST. (NE 2 Avenue from NE 20 Street to NE 36 Street, \$3,500,000 for PE/CST) (NE 2 Avenue from NE 69 Street to West Little River Canal, \$12,000 for PE) | | | | \$34,896 | \$3,512 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funding in PTP District 3. Additional funding by others. | | 06-09 | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|---|--------------|--|----------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001045 | NE 96 Street | | | Roadway improvements | | | | Funding (in \$000s) | | | | |
| | NE 2 Avenue | NE 10 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001045 | Roadway improvements. Prior Years' Funding as follows: \$663,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Joint Participation Agreement with Miami Shores Village. | | | | | 06-09 | \$663 | \$663 | | |

| | | | | | | | | | | | | |
|----------|---|--------------|-------|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000870 | NW South River Drive | | Other | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 38 Avenue | NW 32 Avenue | 0.9 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000870 | Resurfacing. Prior Years' Funding as follows: \$62,000 for PE, \$501,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | 06-09 | \$563 | \$563 | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|---|-------------|---|----------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000964 | Ludlam Bikepath | | | Bikepath | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Dadeland North | NW 7 Street | 6.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000964 | Bikepath. Prior Years' Funding as follows: \$3,415,000 for ROW, \$4,085,000 for PE/CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | Additional funding \$22,500,000 in RIF 1 PW000963; \$75,159,000 in PR0000001; \$1,000,000 in 416660-8 | | | | | 07-72 | \$106,159 | \$7,500 | | |

| | | | | | | | | | | | | | |
|----------|---|-------------|--|---------------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|---|
| PW000924 | Underline | | | Pedestrian/bicycle improvements | | | Activity /Phase | Funding (in \$000s) | | | | | |
| | Dadeland South | Miami River | 9.6 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000924 | Pedestrian/bicycle improvements. Prior Years' Funding as follows: \$35,300,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | Under construction | | Additional funding in RIF 1 and RIF 7. Additional funding by others. | | | | | 07-72 | \$120,450 | \$35,300 | | | |
| | | | | | | | | CST | 5,532 | 5,500 | 4,009 | 0 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|---|-----|------------------------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001101 | NE 10 Avenue North of NE 79 Street | | Bridge replacement (#874178) | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 0001101 | Bridge replacement. Prior Years' Funding as follows: \$814,000 for PE, \$2,712,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | \$3,526 | \$3,526 | | | |

| | | | | | | | | | | | |
|----------|---|--------------------|------------------------------|--|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW000951 | N Miami Avenue and Little River Canal | | Bridge replacement (#874127) | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | |
| 000951 | Bridge replacement. Prior Years' Funding as follows: \$231,000 for PE, \$3,964,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under construction | | | | | 06-09 | \$4,195 | \$4,195 | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|------------------|----|----------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001046 | NW 17 Avenue and Miami River | | Bridge (#874161) | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001046 | Bridge. Prior Years' Funding as follows: \$5,100,000 for PE. | | | | \$42,811 | \$5,100 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | PE | | | | 2,000 | 2,000 | 0 | 0 | 0 |
| | | | | | | | CST | 2,000 | 2,000 | 6,000 | 10,000 | 10,000 |

| | | | | | | | | | | | | |
|-----------|---|-----------------------------------|--|--|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001166 | NW 17 Avenue and Miami River | | Bridge (#874161) bicycle/pedestrian improvements | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001166 | Bridge (#874161) bicycle/pedestrian improvements. Prior Years' Funding as follows: \$324,000 for PE, \$479,000 for CST. | | | | \$803 | \$803 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Subject to cost-benefit analysis. | | | | | | 06-09 | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | | |
|--------------------|---|--------------|-----------------------------------|---------------------------------|-----------------------|-------------------------------|---|---------------------|--------------------------|-------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | L RTP Ref | |
| Agency Project No. | Detailed Project Description | | | Remarks | Project Cost (\$000s) | Prior Years' Funding (\$000s) | Activity /Phase | Funding (in \$000s) | | | | | |
| Status | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| PW0001167 | NW 22 Avenue and Miami River | | | Bridge rehabilitation (#874383) | | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | | |
| 0001167 | Bridge rehabilitation. Prior Years' Funding as follows: \$805,000 for PE, \$7,650,000 for CST. | | | | | | | Proposed | Tentative 3-Year Program | | | | |
| | | | Subject to cost-benefit analysis. | | 06-09 | \$8,455 | \$8,455 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| PW0001165 | Downtown Miami (Micromobility Network) | | Bike Lane | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | | |
| 0001165 | Resurfacing (N/S Miami Avenue, NE/SE 1 Avenue, NW/NE 6 Street, NW/NE 5 Street). Prior Years' Funding as follows: \$1,700,000 for CST. | | | | | | | Proposed | Tentative 3-Year Program | | | | |
| | Under construction | | | | 06-09 | \$1,700 | \$1,700 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---------------------------------------|--------------|-----|-------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001315 | Grand Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | US-1 | Douglas Road | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001315 | Resurfacing | | | | \$264 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funding in RIF District 7. | | | | | | | | | | | |
| | | | | | | | CST | 103 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|---------------|-----|-------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001263 | Griffing Boulevard | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 107 Street | NE 121 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001263 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | | | \$290 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------|--------------|-------------|---------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001319 | N Miami Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001319 | NW 41 Street | NW 62 Street | | | | | 1.3 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$150,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$1,050 | \$150 | CST | 900 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|--|--------------|---------------------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001198 | NW N River Drive | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001198 | NW 17 Avenue | Flyover Lane/NW 22 Avenue | | | | | 0.6 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$348,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | \$348 | \$348 | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001313 | NE 16 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | Biscayne Boulevard | NE 123 Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001313 | Resurfacing. Prior Years' Funding as follows: \$152,000 for CST. | | | | \$210 | \$152 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funding in RIF District 3. | | | | | | | | | | | |

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|-----------|--|--------------|-----|-------------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001199 | NW 17 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | Miami River Bridge | NW 20 Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001199 | Resurfacing. Prior Years' Funding as follows: \$348,000 for CST. | | | | \$348 | \$348 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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L RTP - Subject to Long Range Plan Amendment


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CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001200 | NW 17 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 103 Street | NW 119 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001200 | Resurfacing. Prior Years' Funding as follows: \$589,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | \$589 | \$589 | | | |

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|----------|--|-----------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW201902 | SW 22 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | US-1 | Coral Way | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 201902 | Resurfacing. Prior Years' Funding as follows: \$1,171,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$1,171 | \$1,171 | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|----------------|-----|-------------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001201 | SW 22 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | SW 8 Street | Flagler Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001201 | Resurfacing. Prior Years' Funding as follows: \$320,000 for CST. | | | | \$320 | \$320 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001202 | NW 22 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | NW 103 Street | NW 119 Street | 1.0 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001202 | Resurfacing. Prior Years' Funding as follows: \$700,000 for CST. | | | | \$700 | \$700 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|--------------|-----|-------------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001265 | NW 32 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | Okeechobee Road | NW 36 Street | 0.6 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001265 | Resurfacing. Prior Years' Funding as follows: \$464,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$464 | \$464 | | | |

| | | | | | | | | | | | | |
|-----------|--------------|---------------------------------------|-----|-------------|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001317 | NW 32 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | NW 36 Street | NW 46 Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001317 | Resurfacing | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Additional funding in RIF District 9. | | | | | | \$415 | | | | |
| | | | | | | | CST | 0 | 0 | 0 | 178 | 0 |

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PE Preliminary Engineering
 CST Construction
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001266 | SW 37 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | Ingraham Highway | US-1 | 1.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001266 | Resurfacing. Prior Years' Funding as follows: \$498,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$498 | \$498 | | | |

| | | | | | | | | | | | | |
|----------|--|-------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202204 | NW 95 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 6 Avenue | NW 3 Avenue | 0.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202204 | Resurfacing. Prior Years' Funding as follows: \$171,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$171 | \$171 | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|--------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001264 | NE 107 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | Griffing Boulevard | NE 12 Avenue | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001264 | Resurfacing. Prior Years' Funding as follows: \$145,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$145 | \$145 | | | |

| | | | | | | | | | | | | |
|-----------|--|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001295 | Crandon Boulevard and Harbor Drive | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001295 | Intersection improvement. Prior Years' Funding as follows: \$96,000 for PE, \$459,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | \$555 | \$555 | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|--------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001203 | Douglas Road and Ingraham Highway | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001203 | Intersection improvement. Prior Years' Funding as follows: \$258,000 for PE, \$938,000 for CST. | | | 06-09 | \$1,196 | \$1,196 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|-----------|--|--------------------|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001098 | N Miami Avenue and N 95 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001098 | Intersection improvement. Prior Years' Funding as follows: \$84,000 for PE, \$708,000 for CST. | | | 06-09 | \$792 | \$792 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under construction | | | | | | | | | | |

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PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|---|-----------------------------|--------------------------|-------|---------|-------|---------------------|-------------|-------------|--------------------------|-------------|-------------|
| PW000982 | NE 2 Avenue and NE 36 Street | Bike Lane | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | | | | | |
| 000982 | Intersection improvement. Prior Years' Funding as follows: \$295,000 for PE, \$613,000 for CST. | | | 06-09 | \$1,908 | \$908 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under design | Additional funding by FDOT. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

| | | | | | | | | | | | | |
|-----------|---|---|--------------------------|-------|---------|---------|---------------------|-------------|-------------|--------------------------|-------------|-------------|
| PW0001013 | NE 2 Avenue and NE 42 Street | Bike Lane | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | | | | | |
| 0001013 | Intersection improvement. Prior Years' Funding as follows: \$372,000 for PE, \$2,130,000 for CST. | | | 06-09 | \$2,502 | \$2,502 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under design | Joint Participation Agreement with City of Miami. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

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PE Preliminary Engineering
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CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001204 | NW 2 Avenue and NW 103 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001204 | Intersection improvement. Prior Years' Funding as follows: \$35,000 for PE, \$200,000 for CST. | | | 06-09 | \$235 | \$235 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000959 | NW 17 Avenue and NW 7 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000959 | Intersection improvement. Prior Years' Funding as follows: \$55,000 for PE, \$337,000 for CST. | | | 06-09 | \$392 | \$392 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Design completed | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | | |
|--------------------|--|--------------|----------------|--------------------------|-----------------------|-------------------------------|---|-----------------|--------------------------|-------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | L RTP Ref | |
| Agency Project No. | Detailed Project Description | | | Remarks | Project Cost (\$000s) | Prior Years' Funding (\$000s) | Funding (in \$000s) | | | | | | |
| Status | | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| PW000960 | NW 17 Avenue and NW South River Drive | | | Intersection improvement | | | Funding (in \$000s) | | | | | | |
| | | | 0.0 | | | | | | | | | | |
| 000960 | Intersection improvement. Prior Years' Funding as follows: \$65,000 for PE, \$475,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | | |
| | Design completed | | | | 06-09 | \$540 | \$540 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| PW000965 | NW 17 Avenue and NW 20 Street | | | Intersection improvement | | | Funding (in \$000s) | | | | | | |
| | | | 0.0 | | | | | | | | | | |
| 000965 | Intersection improvement. Prior Years' Funding as follows: \$93,000 for PE, \$465,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | | |
| | Construction completed | | | | 06-09 | \$558 | \$558 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000956 | NW 22 Avenue and NW 7 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000956 | Intersection improvement. Prior Years' Funding as follows: \$97,000 for PE, \$465,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | \$562 | \$562 | Activity /Phase | | | | |

| | | | | | | | | | | | |
|----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000761 | NW 30 Avenue and NW 11 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 761 | Intersection improvement. Prior Years' Funding as follows: \$27,000 for PE, \$228,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | \$255 | \$255 | Activity /Phase | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000966 | NW 45 Avenue and NW 7 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000966 | Intersection improvement. Prior Years' Funding as follows: \$85,000 for PE, \$465,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | 06-09 | | | | \$550 | \$550 | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001005 | Brickell Avenue and SE 14 Terrace | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001005 | Traffic signal. Prior Years' Funding as follows: \$43,000 for PE, \$258,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | \$301 | \$301 | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001297 | Coral Way and SW 2 Avenue | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001297 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$520,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | |

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|----------|--|------------------|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000762 | S Miami Avenue and S 10 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 762 | Traffic signal. Prior Years' Funding as follows: \$27,000 for PE, \$160,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Design completed | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|----------------|--|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001298 | NE 1 Avenue and NE 16 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001298 | Traffic signal. Prior Years' Funding as follows: \$100,000 for PE, \$500,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|-----------|--|-----|----------------|--|--|--|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001067 | NW 1 Avenue and NW 29 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001067 | Traffic signal. Prior Years' Funding as follows: \$50,000 for PE, \$350,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001158 | NW 5 Avenue and NW 95 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001158 | Traffic signal. Prior Years' Funding as follows: \$72,000 for PE, \$360,000 for CST. | | | \$432 | \$432 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | 06-09 | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001299 | SE 8 Street and Brickell Bay Drive | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001299 | Traffic signal. Prior Years' Funding as follows: \$36,000 for PE, \$144,000 for CST. | | | \$180 | \$180 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|---|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001205 | NW 10 Avenue and NW 39 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001205 | Traffic signal. Prior Years' Funding as follows: \$107,000 for PE, \$444,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | \$551 | \$551 | | | |

| | | | | | | | | | | | |
|-----------|---|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001069 | US-1 and SW 16 Avenue | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001069 | Traffic signal. Prior Years' Funding as follows: \$35,000 for PE, \$55,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | \$90 | \$90 | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|---|-----|--|-------------------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|-------|
| PW000871 | Mast Arm Upgrades | | | Mast arm upgrades | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | | | | | |
| 000871 | Mast arm upgrades. Prior Years' Funding as follows: \$7,434,000 for PE/CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | | | | | | | | | | | | |
| | | | | 06-09 | \$7,434 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | PE/CST | 1,062 | 1,062 | 1,062 | 1,062 | 1,062 |

| | | | | | | | | | | | | |
|----------|---|-----|--|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|-------|
| PW000872 | Advanced Traffic Management System | | | ATMS | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | | | | | | |
| 000872 | ATMS. Prior Years' Funding as follows: \$35,786,000 for PE/CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | | | | | | | | | | | | |
| | | | | 06-09 | \$35,786 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | PE/CST | 6,437 | 6,437 | 6,275 | 6,275 | 6,275 |

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|----------------------------|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000039 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 39 | Engineering administration | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | ADM | 570 | 570 | 570 | 570 |

| | | | | | | | | | | | |
|-----------|---|-----|-------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001206 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001206 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices (NW 29 Ave & NW 11 St, NW 29 Ave & NW 14 St) | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | PE/CST | 378 | 1,413 | 1,066 | 897 |

BOND - Capital Asset Acquisition Special Obligation Bonds
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L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 2**

Municipalities: **Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County**

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|----------|--|-----|--|-------|--|--|---------------------|-----------------|--------------------------|-------------|-------------|-------------|-------------|
| PW000504 | Right-of-Way | | Right-of-Way acquisition for construction projects | | | | Funding (in \$000s) | | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | | |
| 504 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | 06-09 | | | \$905 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | ROW | 20 | 20 | 20 | 20 | 20 |

| | | | | | |
|----------------------------------|---------------|---------------|---------------|-----------------|---------------|
| Yearly Totals | 19,002 | 19,002 | 19,002 | 19,002 | 19,002 |
| 5 Year TIP District Total | | | | \$95,010 | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|-----------|--|-----------|-----|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001267 | NW 59 Avenue | | | New 2 lanes | | | | Funding (in \$000s) | | | | | |
| | NW 151 Street | C-8 Canal | 0.3 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001267 | New 2 lanes. Prior years' Funding as follows: \$1,898,000 for CST. | | | | 06-09 | \$3,796 | \$1,898 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funds by Town of Miami Lakes. | | | | | | | | | | | | |

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|-----------|--|---------------|---|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0000110 | NW 97 Avenue | | | New 4 lanes | | | | Funding (in \$000s) | | | | | |
| | NW 138 Street | NW 154 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 110 | New 4 lanes. Prior Years' Funding as follows: \$3,630,000 for CST. | | | | 06-09 | \$3,630 | \$3,630 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | Joint Participation Agreement with City of Hialeah. | | | | | | | | | | |

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B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County



| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|--|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|----------|---|---------------|---|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000961 | NW 97 Avenue | | | New 2 lanes | | | | Funding (in \$000s) | | | | |
| | NW 154 Street | NW 170 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000961 | New 2 lanes. Prior Years' Funding as follows: \$7,053,000 for PE/CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Joint Participation Agreement with City of Hialeah. | | | | | 06-09 | \$7,053 | \$7,053 | | |

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|-----------|---|--------------|---|----------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001065 | NW 102 Avenue | | | Roadway improvements | | | | Funding (in \$000s) | | | | |
| | NW 138 Street | NW 145 Place | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001065 | Roadway improvements. Prior Years' Funding as follows: \$202,000 for PE, \$4,032,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Joint Participation Agreement with City of Hialeah. | | | | | 06-09 | \$4,234 | \$4,234 | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|----------|---|---------------|-----|-------------|-------|----------|----------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000962 | NW 107 Avenue | | | New 5 lanes | | | | Funding (in \$000s) | | | | | |
| | NW 138 Street | NW 170 Street | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000962 | New 5 lanes. Prior Years' Funding as follows: \$900,000 for PE, \$22,440,000 for CST. | | | | 07-48 | \$25,963 | \$23,340 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funding by RER. | | | | | | | | | | | | |

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|-----------|---|---------------------|-----|-------------------------|-------|----------|----------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001133 | NE 151 Street | | | Widen from 4 to 6 lanes | | | | Funding (in \$000s) | | | | | |
| | Biscayne Boulevard | Bay Vista Boulevard | 1.4 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001133 | Widen from 4 to 6 lanes. Prior Years' Funding as follows: \$783,000 for PE, \$17,688,000 for CST. | | | | 07-46 | \$18,471 | \$18,471 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|---|------------------------|-----|-------------------------|-------|----------|----------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001134 | NE 159 Street | | | Widen from 3 to 5 lanes | | | | Funding (in \$000s) | | | | | |
| | NE 6 Avenue | Harriet Tubman Highway | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001134 | Widen from 3 to 5 lanes. Prior Years' Funding as follows: \$1,624,000 for PE, \$13,435,000 for CST. | | | | 07-46 | \$15,059 | \$15,059 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | | | | | | |

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|-----------|--|--------------|-----|-------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001284 | NW 170 Street | | | New 2 lanes | | | | Funding (in \$000s) | | | | |
| | NW 105 Avenue | NW 97 Avenue | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001284 | New 2 lanes. Prior Years' Funding as follows: \$544,000 for PE, \$4,956,000 for CST. | | | | \$5,500 | \$5,500 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|--------------|-------|-------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001207 | NW 170 Street | | Other | New 2 lanes | | | | Funding (in \$000s) | | | | |
| | NW 97 Avenue | NW 95 Avenue | 0.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001207 | New 2 lanes. Prior Years' Funding as follows: \$217,000 for PE, \$1,935,000 for CST. | | | | \$2,152 | \$2,152 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | 06-09 | | | | |

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|----------|---|---------------|-----------|-------------------------|----------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000764 | Harriet Tubman Highway | | Bike Lane | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | NE 163 Street | NE 175 Street | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 764 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$1,165,000 for PE, \$13,991,000 for CST. | | | | \$15,156 | \$15,156 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | 06-09 | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|----------|---|--|-----|------------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000765 | N Miami Avenue North of NW 143 Street | | 0.0 | Bridge replacement (#874035) | | | | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 765 | Bridge replacement. Prior Years' Funding as follows: \$540,000 for PE, \$4,395,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Design completed | | | | 06-09 | \$4,935 | \$4,935 | Activity /Phase | | | | |

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|-----------|---|--|-----|------------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001234 | NW 191 Street West of NW 37 Avenue | | 0.0 | Bridge replacement (#874017) | | | | Funding (in \$000s) | | | | |
| | | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001234 | Bridge replacement. Prior Years' Funding as follows: \$485,000 for PE, \$2,330,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | 06-09 | \$2,815 | \$2,815 | Activity /Phase | | | | |

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 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----------------------------------|---------------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001170 | NW 22 Avenue and C8 Canal | | Bridge rehabilitation (#874030) | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001170 | Bridge rehabilitation. Prior Years' Funding as follows: \$70,000 for PE, \$237,000 for CST. | | | \$307 | \$307 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Subject to cost-benefit analysis. | | | | | 06-09 | | | | |

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|-----------|---|-----------------------------------|---------------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001179 | NW 67 Avenue and C8 Canal | | Bridge rehabilitation (#874360) | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001179 | Bridge rehabilitation. Prior Years' Funding as follows: \$70,000 for PE, \$237,000 for CST. | | | \$307 | \$307 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Subject to cost-benefit analysis. | | | | | 06-09 | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|-----------|------------------------|---------------|----------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW0001135 | Bob-O-Link Drive | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | 0001135 | NW 186 Street | N August Drive | | | | | 0.9 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | Proposed | |
| | Construction completed | | | 06-09 | \$290 | \$290 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

| | | | | | | | | | | | | |
|----------|------------------------|---------------|----------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW202102 | NE 10 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | 202102 | NE 135 Street | NE 156 Terrace | | | | | 1.3 | Resurfacing. Prior Year's Funding as follows: \$406,000 for CST. | | Proposed | |
| | Construction completed | | | 06-09 | \$406 | \$406 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

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ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001248 | NE 12 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 143 Street | NE 149 Street | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001248 | Resurfacing. Prior Years' Funding as follows: \$116,000 for CST. | | | | \$116 | \$116 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|---|---------------------------------------|-----|-------------|-------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001312 | NE 16 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Biscayne Boulevard | NE 123 Street | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001312 | Resurfacing. Prior Years' Funding as follows: \$58,000 for CST. | | | | \$210 | \$58 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Additional funding in RIF District 2. | | | | | | | | | | |

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 ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001210 | NE 16 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 135 Street | NE 151 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001210 | Resurfacing. Prior Years' Funding as follows: \$434,000 for CST. | | | | \$434 | \$434 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001285 | NE 16 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 151 Street | NE 163 Street | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001285 | Resurfacing. Prior Years' Funding as follows: \$550,000 for CST. | | | | \$550 | \$550 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001249 | NE 18 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NE 185 Street | NE 199 Street | 0.9 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001249 | Resurfacing. Prior Years' Funding as follows: \$584,000 for CST. | | | | 06-09 | \$584 | \$584 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|--|---------------|-----|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001138 | NW 22 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 119 Street | NW 151 Street | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001138 | Resurfacing. Prior Year's Funding as follows: \$2,006,000 for CST. | | | | 06-09 | \$2,006 | \$2,006 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--------------|---------------|---------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW0001250 | NW 22 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001250 | NW 151 Street | NW 163 Street | | | | | 0.8 | Resurfacing. Prior Years' Funding as follows: \$870,000 for CST. | | Proposed | |
| | | | | | \$870 | \$870 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

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|-----------|--------------|----------------|----------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW0001286 | NW 22 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001286 | NW 190 Terrace | NW 196 Terrace | | | | | 0.4 | Resurfacing. Prior Years' Funding as follows: \$122,000 for CST. | | Proposed | |
| | | | | | \$122 | \$122 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|----------|--|---------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW202103 | NW 32 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 119 Street | NW 135 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 202103 | Resurfacing. Prior Year's Funding as follows: \$610,000 for CST. | | | | 06-09 | \$610 | \$610 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001287 | NW 37 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 163 Street | NW 199 Street | 2.3 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001287 | Resurfacing. Prior Years' Funding as follows: \$1,450,000 for CST. | | | | 06-09 | \$1,450 | \$1,450 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001288 | NW 37 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001288 | NW 199 Street | NW 215 Street | | | | | 1.2 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$725,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$725 | \$725 | | | | | | |

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|-----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001251 | NW 42 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001251 | NW 156 Street | NW 199 Street | | | | | 2.7 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$783,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | \$783 | \$783 | | | | | | |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 0 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County



| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|--|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|----------|--|---------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW202104 | NW 47 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 167 Street | NW 183 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 202104 | Resurfacing. Prior Year's Funding as follows: \$870,000 for CST. | | | | 06-09 | \$870 | \$870 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001141 | NW 62 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW Miami Gardens Drive | NW 194 Street | 0.6 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001141 | Resurfacing. Prior Years' Funding as follows: \$377,000 for CST. | | | | 06-09 | \$377 | \$377 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|--------|-----|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001257 | NW 67 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 138 Street | SR 826 | 1.8 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001257 | Resurfacing. Prior Years' Funding as follows: \$1,160,000 for CST. | | | | 06-09 | \$1,160 | \$1,160 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|----------|--|---------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW202105 | NW 68 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 67 Avenue | NW 186 Street | 0.9 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 202105 | Resurfacing. Prior Years' Funding as follows: \$500,000 for CST. | | | | 06-09 | \$500 | \$500 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001252 | NW 82 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 178 Street | NW 186 Street | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001252 | Resurfacing. Prior Years' Funding as follows: \$145,000 for CST. | | | | \$145 | \$145 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001308 | NW 82 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 186 Street | NW 192 Street | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001308 | Resurfacing. Prior Years' Funding as follows: \$305,000 for CST. | | | | \$305 | \$305 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|----------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001289 | NW 82 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001289 | NW 192 Street | NW 197 Terrace | | | | | 0.4 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$295,000 for CST. | | | | \$295 | \$295 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW202106 | NW 87 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 202106 | NW 138 Street | NW 154 Street | | | | | 0.0 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$681,000 for CST. | | | | \$681 | \$681 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | | Remarks | | | | |

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|-----------|--|----------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001290 | NW 87 Avenue | | 0.4 | Resurfacing | \$285 | \$285 | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 192 Street | NW 197 Terrace | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001290 | Resurfacing. Prior Years' Funding as follows: \$285,000 for CST. | | | | \$285 | \$285 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|-----------|--|------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001320 | NE 151 Street | | 1.4 | Resurfacing | \$290 | \$290 | Activity /Phase | Funding (in \$000s) | | | | |
| | NE 10 Avenue | US-1 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001320 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | | | \$290 | \$290 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--------------|-------------|-------------|-------------|-------|-------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW0001311 | N 159 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001311 | NW 2 Avenue | NE 8 Avenue | | | | | 1.3 | Resurfacing. Prior Years' Funding as follows: \$510,000 for CST. | | Proposed | |
| | | | | | \$510 | \$510 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--------------|--------------|-------------|---------|---------|-----------------|---------------------|--|-------------|-------------|-------------|
| PW0001143 | NW 170 Street/NW 169 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001143 | NW 87 Avenue | NW 67 Avenue | | | | | 2.0 | Resurfacing. Prior Years' Funding as follows: \$1,046,000 for CST. | | Proposed | |
| | | | | | \$1,046 | \$1,046 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|-----------|--|-------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001144 | NW 178 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 87 Avenue | NW 78 Place | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001144 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | | | \$290 | \$290 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | | | | |

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|-----------|--|--------------|-----|-------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001253 | NW 199 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | NW 47 Avenue | NW 27 Avenue | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001253 | Resurfacing. Prior Years' Funding as follows: \$1,160,000 for CST. | | | | \$1,160 | \$1,160 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|-------------|-----|-------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001254 | NW 199 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NW 17 Avenue | NW 2 Avenue | 1.5 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001254 | Resurfacing. Prior Years' Funding as follows: \$1,088,000 for CST. | | | | 06-09 | \$1,088 | \$1,088 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|--|--------------------------|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001255 | NE 199 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | NE 18 Avenue | Highland Lakes Boulevard | 0.3 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001255 | Resurfacing. Prior Years' Funding as follows: \$130,000 for CST. | | | | 06-09 | \$130 | \$130 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | | |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|-------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001077 | NW 22 Avenue and Ali Baba Avenue (R/R Crossing) | | Resurfacing | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001077 | Resurfacing. Prior Years' Funding as follows: \$600,000 for CST. | | | 06-09 | \$600 | \$600 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|---|--------------|--------------------------|-------|------|------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001246 | Ali Baba Avenue/Veterans Way and NW 42 Avenue/NW 37 Avenue Connector | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001246 | Intersection improvement. Prior Years' Funding as follows: \$18,000 for PE, \$73,000 for CST. | | | 06-09 | \$91 | \$91 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under design | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|---------------|--------------------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001247 | NW 2 Avenue | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001247 | NW 165 Street | NW 167 Street | | | | | 0.1 | Proposed | | Tentative 3-Year Program | |
| | Intersection improvement. Prior Years' Funding as follows: \$10,000 for PE, \$130,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | 06-09 | \$140 | \$140 | | | | | |

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|-----------|--|--|-----|--------------------------|--|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001291 | NE 16 Avenue and NE 128 Street | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001291 | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| | Intersection improvement. Prior Years' Funding as follows: \$4,000 for PE, \$21,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | \$25 | \$25 | | | | | |

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 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|-------------------------------|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|-----------|---|-----|--|--------------------------|--|--|-----------------|---------------------|-------|--------------------------|-------------|-------------|
| PW0001078 | NW 27 Avenue and NW 207 Street | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | | | | | |
| 0001078 | Intersection improvement. Prior Years' Funding as follows: \$119,000 for PE, \$317,000 for CST. | | | | | | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under construction | | | | | | | 06-09 | \$436 | \$436 | 2022 - 2023 | 2023 - 2024 |

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|-----------|--|-----|--|--------------------------|--|--|-----------------|---------------------|-------|--------------------------|-------------|-------------|
| PW0001292 | NE 30 Avenue and NE 207 Street | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | | | | | |
| 0001292 | Intersection improvement. Prior Years' Funding as follows: \$29,000 for PE, \$141,000 for CST. | | | | | | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | | | | | | | | | \$170 | \$170 | 2022 - 2023 | 2023 - 2024 |

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 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | |
| | Status | Remarks | | | | | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001092 | NW 47 Avenue and NW 173 Drive | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001092 | Intersection improvement. Prior Years' Funding as follows: \$25,000 for PE, \$132,000 for CST. | | | 06-09 | \$157 | \$157 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001164 | NW 78 Avenue and NW 170 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001164 | Intersection improvement. Prior Years' Funding as follows: \$24,000 for PE, \$142,000 for CST. | | | 06-09 | \$166 | \$166 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

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|-----------|---|--|-----|----------------|------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001245 | NE 14 Avenue and Ives Dairy Road | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001245 | Traffic signal. Prior Years' Funding as follows: \$32,000 for PE, \$60,000 for CST. | | | | \$92 | \$92 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001097 | NW 37 Avenue and NW 153 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001097 | Traffic signal. Prior Years' Funding as follows: \$64,000 for PE, \$360,000 for CST. | | | | \$424 | \$424 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 3**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|-----------|---|--|-----|----------------|------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001235 | NW 82 Avenue and NW 162 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001235 | Traffic signal. Prior Years' Funding as follows: \$25,000 for PE, \$60,000 for CST. | | | | \$85 | \$85 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Design completed | | | 06-09 | | | | | | | | |

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|-----------|---|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001147 | NW 87 Avenue and NW 178 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001147 | Traffic signal. Prior Years' Funding as follows: \$50,000 for PE, \$51,000 for CST. | | | | \$101 | \$101 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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 ROAD IMPACT FEE (RIF)

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|------------------|----------------|--|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001293 | NW 97 Avenue and NW 146 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001293 | Traffic signal. Prior Years' Funding as follows: \$75,000 for PE, \$470,000 for CST. | | | | \$545 | \$545 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Design completed | | | | | | | | | | |

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|-----------|--|-----|----------------|--|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001294 | NW 154 Street and NW 79 Court | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001294 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$520,000 for CST. | | | | \$600 | \$600 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|--|--|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | | |

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|----------|--|--|-----|-------------------|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000820 | Mast Arm Upgrades | | 0.0 | Mast arm upgrades | | | | Funding (in \$000s) | | | | |
| 000820 | Mast arm upgrades. Prior Years' Funding as follows: \$10,355,000 for PE/CST. | | | | 06-09 | | | Proposed | | Tentative 3-Year Program | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | \$10,355 | Activity /Phase | | | | | |

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|----------|---|--|-----|------|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000821 | Advanced Traffic Management System | | 0.0 | ATMS | | | | Funding (in \$000s) | | | | |
| 000821 | ATMS. Prior Years' Funding as follows: \$41,128,000 for PE/CST. | | | | 06-09 | | | Proposed | | Tentative 3-Year Program | | |
| | | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | \$41,128 | Activity /Phase | | | | | |
| | | | | | | | PE/CST | 745 | 0 | 0 | 0 | 0 |

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|----------------------------|-----|----------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000044 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 44 | Engineering administration | | | 06-09 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | ADM | 698 | 698 | 698 | 698 |

| | | | | | | | | | | | |
|-----------|--|-----|--|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001212 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001212 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | 06-09 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 21,789 | 22,534 | 22,534 | 22,534 |

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| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|--|-----|--|--|-------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000505 | Right-of-Way | | Right-of-Way acquisition for construction projects | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 505 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | 06-09 | \$6,435 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 20 | 20 | 20 | 20 | 20 |
| ROW | | | | | | | | 20 | 20 | 20 | 20 | 20 |

| | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|------------------|
| Yearly Totals | 23,252 | 23,252 | 23,252 | 23,252 | 23,252 |
| 5 Year TIP District Total | | | | | \$116,260 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: **Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|--|--------------|----------------|-------------------------|-----------------------|-------------------------------|---|---------|--------------------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW0000127 | SW 157 Avenue | | Other | Widen from 2 to 4 lanes | | | Funding (in \$000s) | | | | | |
| | SW 42 Street | SW 8 Street | 2.0 | | | | | | | | | |
| 127 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$3,299,000 for PE, \$1,124,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | Under design | | | 07-46 | | | \$22,423 | \$4,423 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| | | | | | | | CST | 925 | 925 | 925 | 925 | 925 |
| PW0001103 | SW 127 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | SW 42 Street | Coral Way | 1.0 | | | | | | | | | |
| 0001103 | Resurfacing. Prior Years' Funding as follows: \$383,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | Construction completed | | | 06-09 | | | \$383 | \$383 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: **Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | |
|----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000957 | SW 122 Avenue and SW 26 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000957 | Intersection improvement. Prior Years' Funding as follows: \$87,000 for PE, \$700,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$787 | \$787 | Activity /Phase | | | | |

| | | | | | | | | | | | |
|-----------|---|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001104 | SW 137 Avenue and SW 18 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001104 | Intersection improvement. Prior Years' Funding as follows: \$105,000 for PE, \$458,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$563 | \$563 | Activity /Phase | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: **Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|---|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000958 | SW 137 Avenue and SW 26 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000958 | Intersection improvement. Prior Years' Funding as follows: \$127,000 for PE, \$419,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$546 | \$546 | Activity /Phase | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001093 | SW 127 Avenue and SW 34 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001093 | Traffic signal. Prior Years' Funding as follows: \$72,000 for PE, \$222,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$294 | \$294 | Activity /Phase | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: *Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|-----|-------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000908 | Mast Arm Upgrades | | Mast Arm Upgrades | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000908 | Mast arm upgrades. Prior Years' Funding as follows: \$654,000 for PE/CST. | | | 06-09 | \$654 | \$654 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

| | | | | | | | | | | | |
|----------|--|-----|------|-------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000909 | Advanced Traffic Management System | | ATMS | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000909 | ATMS. Prior Years' Funding as follows: \$2,923,000 for PE/CST. | | | 06-09 | \$2,923 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 464 | 464 | 464 | 464 | 464 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: *Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|----------------------------|-----|----------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000077 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 77 | Engineering administration | | | 06-09 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 74 | 74 | 74 | 74 | 74 |
| | | | | | | ADM | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|--|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001187 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001187 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | 06-09 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | PE/CST | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 4**

Municipalities: **Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | | | |
|--------------------|--|--------------|----------------|--|-----------------------|-------------------------------|---|-------------|-------------|-------------|--------------------------|-------------|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | L RTP Ref | | |
| Agency Project No. | Detailed Project Description | | | Remarks | | | | | | | | | | |
| | Status | | | | | | | | | | | | | |
| PW000507 | Right-of-Way | | | Right-of-Way acquisition for construction projects | | | Funding (in \$000s) | | | | | | | |
| | | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | | |
| 507 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | | | | | | | | |
| | | | | | 06-09 | | | | | | | | | |
| | | | | | | \$2,794 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | | |
| | | | | | | | ROW | 20 | 20 | 20 | 20 | 20 | | |

| | | | | | |
|----------------------------------|-------|-------|-------|-------|----------------|
| Yearly Totals | 1,483 | 1,483 | 1,483 | 1,483 | 1,483 |
| 5 Year TIP District Total | | | | | \$7,415 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|---|---------------|-------|-------------------------|---------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001083 | SW 42 Street | | Other | Widen from 2 to 4 lanes | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 162 Avenue | SW 157 Avenue | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001083 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$490,000 for PE. | | | | \$4,357 | \$490 | CST | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 07-46 | | | | 0 | 2,581 | 1,286 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|---------------|---------------------------------------|-------------------------|----------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001148 | SW 107 Avenue | | | Widen from 2 to 4 lanes | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Quail Roost Drive | SW 160 Street | 1.7 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001148 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$1,291,000 for PE. | | | | \$11,435 | \$1,291 | CST | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | Additional funding in RIF District 6. | | | | | 07-50 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*



| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|
| | From /Location | To /Location | Length (miles) | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | |
| | Status | Remarks | | | | |

| | | | | | | | | | | | | |
|-----------|---|---------------|-----|-------------------------|---------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001149 | SW 127 Avenue | | | Add 2 lanes/New 4 lanes | | | Funding (in \$000s) | | | | | |
| | SW 144 Street | SW 136 Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001149 | Add 2 lanes/New 4 lanes. Prior Years' Funding as follows: \$590,000 for PE. | | | | \$6,209 | \$590 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 07-50 | | | | 0 | 0 | 0 | 655 | 2,900 |
| | | | | | | | CST | 0 | 0 | 0 | 655 | 2,900 |

| | | | | | | | | | | | | |
|-----------|---|---------------|-------------------------------|-------------------------|---------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001076 | SW 127 Avenue | | Bike Lane | Widen from 2 to 4 lanes | | | Funding (in \$000s) | | | | | |
| | SW 136 Street | SW 128 Street | 0.5 | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001076 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$631,000 for PE. | | | | \$5,829 | \$631 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | Additional funding from CIGP. | | | | | 07-50 | 0 | 0 | 1,422 | 1,177 |
| | | | | | | | CST | 0 | 0 | 1,422 | 1,177 | 0 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|---|--------------|----------------|------------------------------|-----------------------|-------------------------------|---|-------------|--------------------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW0001268 | SW 87 Avenue over Canal C-100 | | | Bridge | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | |
| 0001268 | Bridge. Prior Years' Funding as follows: \$670,000 for PE, \$2,640,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | | | | 06-09 | \$3,310 | \$3,310 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| PW000775 | SW 136 Street East of SW 72 Avenue | | Paved Shoulder | Bridge replacement (#874420) | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | |
| 775 | Bridge replacement. Prior Years' Funding as follows: \$744,000 for PE, \$2,448,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | | | | 06-09 | \$3,192 | \$3,192 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|----------------------------|-----|-------------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001224 | Old Cutler Road and Cutler Canal C-100 | | | Pedestrian bridge | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001224 | Pedestrian bridge. Prior Years' Funding as follows: \$70,000 for PE, \$1,143,000 for CST. | | | | \$2,013 | \$1,143 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Additional funding by GOB. | | | | | | 06-09 | | | | |

| | | | | | | | | | | | | |
|----------|--|------------------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202107 | N Meadow Lake Drive | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 152 Avenue | SW 47 Street | 1.9 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202107 | Resurfacing. Prior Years' Funding as follows: \$418,000 for CST. | | | | \$418 | \$418 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Construction completed | | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001218 | SW 42 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 157 Avenue | SW 147 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001218 | Resurfacing. Prior Years' Funding as follows: \$575,000 for CST. | | | | \$575 | \$575 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|---------------------|-----|-------------|------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202108 | SW 47 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 157 Avenue | N Meadow Lake Drive | 0.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202108 | Resurfacing. Prior Years' Funding as follows: \$70,000 for CST. | | | | \$70 | \$70 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---------------|-----------------|-----|-------------|-------|-----------------|-------------|---------------------|-------------|--------------------------|-------------|-----|
| PW0001277 | SW 67 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 152 Street | Old Cutler Road | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001277 | Resurfacing | | | | \$380 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | CST | 0 | 0 | 0 | 223 | 157 |

| | | | | | | | | | | | | |
|-----------|---------------|---------------|-----|-------------|-------|-----------------|-------------|---------------------|-------------|--------------------------|-------------|---|
| PW0001228 | SW 72 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 147 Avenue | SW 137 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001228 | Resurfacing | | | | \$825 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | 06-09 | CST | 349 | 476 | 0 | 0 |

BOND - Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|---------------|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001226 | SW 72 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 137 Avenue | SW 127 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001226 | Resurfacing | | | | 06-09 | \$845 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | CST | 845 | 0 | 0 | 0 |

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|-----------|--|---------------|-----|-------------|-------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001162 | SW 117 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 152 Street | SW 104 Street | 3.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001162 | Resurfacing. Prior Years' Funding as follows: \$1,650,000 for CST. | | | | 06-09 | \$1,650 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001150 | SW 136 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 97 Avenue | US-1 | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001150 | Resurfacing. Prior Years' Funding as follows: \$892,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$892 | \$892 | | | |

| | | | | | | | | | | | | |
|----------|--|-----------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000875 | SW 136 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 82 Avenue | Old Cutler Road | 1.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000875 | Resurfacing. Prior Years' Funding as follows: \$855,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$855 | \$855 | | | |

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COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|---|--------------|----------------|--------------|-----------------------|-------------------------------|---|-------------|--------------------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW0001219 | SW 147 Avenue and SW 47 Street | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | |
| 0001219 | Resurfacing. Prior Years' Funding as follows: \$60,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | Construction completed | | | 06-09 | \$60 | \$60 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |
| PW0001227 | SW 147 Avenue | | | Resurfacing | | | Funding (in \$000s) | | | | | |
| | SW 72 Street | SW 56 Street | 1.0 | | | | | | | | | |
| 0001227 | Resurfacing | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | | | | 06-09 | \$750 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | CST | 0 | 0 | 349 | 401 | 0 |

BOND - Capital Asset Acquisition Special Obligation Bonds
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 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|--|---------------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202109 | SW 152 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 56 Street | E Meadow Lake Drive | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202109 | Resurfacing. Prior Years' Funding as follows: \$620,000 for CST. | | | | \$620 | \$620 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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|----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202110 | SW 152 Avenue/SW 47 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 42 Street | SW 147 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202110 | Resurfacing. Prior Years' Funding as follows: \$551,000 for CST. | | | | \$551 | \$551 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|--|-----------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000826 | SW 168 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 78 Avenue | Old Cutler Road | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000826 | Resurfacing. Prior Years' Funding as follows: \$105,000 for CST. | | | | \$105 | \$105 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|---|--|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001007 | SW 112 Street West of SW 108 Court (R/R Crossing) | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001007 | Resurfacing. Prior Years' Funding as follows: \$320,000 for PE/CST. | | | | \$320 | \$320 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|--------------|-----|--------------------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001161 | Old Cutler Road | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 184 Street | SW 67 Avenue | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001161 | Intersection improvement (Old Cutler Road/SW 67 Avenue, Old Cutler Road/SW 136 Street, Old Cutler Road/SW 152 Street, Old Cutler Road/SW 184 Street). Prior Years' Funding as follows: \$804,000 for PE, \$5,353,000 for CST. | | | | \$8,022 | \$6,157 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-09 | | | | CST | 1,865 | 0 | 0 | 0 |

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|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001151 | SW 107 Avenue and SW 176 Street | | | Traffic circle | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001151 | Traffic circle. Prior Years' Funding as follows: \$23,000 for PE, \$350,000 CST. | | | | \$373 | \$373 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-10 | | | | | | | | |

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CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|----------|--|--|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000831 | SW 117 Avenue and SW 104 Street | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000831 | Intersection improvement. Prior Years' Funding as follows: \$67,000 for PE, \$195,000 for CST. | | | | \$262 | \$262 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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|----------|---|--|-----|--------------------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000905 | SW 127 Avenue and SW 124 Street | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000905 | Intersection improvement. Prior Years' Funding as follows: \$127,000 for PE, \$898,000 for CST. | | | | \$1,025 | \$1,025 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000837 | SW 137 Avenue and SW 136 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000837 | Intersection improvement. Prior Years' Funding as follows: \$50,000 for PE, \$291,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | 06-09 | | | | | | | | |

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|----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202205 | SW 137 Avenue and SW 104 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202205 | Intersection improvement. Prior Years' Funding as follows: \$36,000 for PE, \$176,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|--------------|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001153 | SW 137 Avenue | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | SW 88 Street | SW 72 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001153 | Intersection improvement. Prior Years' Funding as follows: \$166,000 for PE, \$419,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|----------|---|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000834 | SW 137 Avenue and SW 56 Street | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000834 | Intersection improvement. Prior Years' Funding as follows: \$125,000 for PE, \$818,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-09 | | | | | | | | |

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COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001154 | SW 142 Avenue and SW 42 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001154 | Intersection improvement. Prior Years' Funding as follows: \$17,000 for PE, \$122,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | 06-09 | | | | \$139 | \$139 | | | |

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|-----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001221 | SW 147 Avenue and SW 67 Lane | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001221 | Intersection improvement. Prior Years' Funding as follows: \$33,000 for PE, \$172,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | 06-09 | | | | \$205 | \$205 | | | |

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COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000841 | SW 152 Street and SW 117 Avenue | | | Intersection improvement | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000841 | Intersection improvement. Prior Years' Funding as follows: \$17,000 for PE, \$134,000 for CST. | | | | \$151 | \$151 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------|-----|---------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001232 | SW 162 Avenue | | | Intersection improvements | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 88 Street | SW 42 Street | 3.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001232 | Intersection improvements. Prior Years' Funding as follows: \$100,000 for PE, \$600,000 for CST. | | | | \$700 | \$700 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|--------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001100 | SW 162 Avenue and SW 104 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001100 | Intersection improvement. Prior Years' Funding as follows: \$185,000 for PE, \$1,115,000 for CST. | | | 06-09 | \$1,300 | \$1,300 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001233 | SW 122 Avenue and SW 88 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001233 | Traffic signal. Prior Years' Funding as follows: \$26,000 for PE, \$107,000 for CST. | | | 06-09 | \$133 | \$133 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001062 | SW 127 Avenue and SW 76 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001062 | Traffic signal. Prior Years' Funding as follows: \$75,000 for PE, \$271,000 for CST. | | | 06-09 | \$346 | \$346 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | 0 | 0 | 0 | 80 | 0 |

| | | | | | | | | | | | |
|-----------|---------------------------------|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001278 | SW 136 Street and SW 142 Avenue | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001278 | Traffic signal | | | 06-09 | \$600 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 0 | 0 | 0 | 520 | 0 |

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001008 | SW 138 Avenue and SW 56 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001008 | Traffic signal. Prior Years' Funding as follows: \$42,000 for PE, \$230,000 for CST. | | | 06-09 | \$272 | \$272 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | | | | | | | | | |

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|-----------|--|-----|----------------|--|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001279 | SW 147 Avenue and SW 120 Street | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001279 | Traffic signal. Prior Years' Funding as follows: \$25,000 for PE, \$107,000 for CST. | | | | \$132 | \$132 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001156 | SW 154 Avenue and SW 80 Street | | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001156 | Traffic signal. Prior Years' Funding as follows: \$66,000 for PE, \$345,000 for CST. | | | | \$411 | \$411 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | | | | |

| | | | | | | | | | | | | |
|----------|---|--|-----|-------------------|---------|-----------------|-------------|---------------------|-------------|--------------------------|-------------|--|
| PW000843 | Mast Arm Upgrades | | | Mast arm upgrades | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000843 | Mast arm upgrades. Prior Years' Funding as follows: \$2,656,000 for PE/CST. | | | | \$2,656 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | 06-09 | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | | Remarks | | | | |

| | | | | | | | | | | | | |
|----------|---|--|-----|-------|--|----------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000844 | Advanced Traffic Management System | | 0.0 | ATMS | | | Funding (in \$000s) | | | | | |
| | ATMS. Prior Years' Funding as follows: \$11,770,000 for PE/CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| 000844 | | | | 06-09 | | \$11,770 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | PE/CST | | 3,600 | 3,602 | 3,602 | 3,603 | 3,602 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|-----|----------------|--|-----|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000054 | Engineering Administration | | 0.0 | Administration | | | Funding (in \$000s) | | | | | |
| | Engineering administration | | | | | | Proposed | | Tentative 3-Year Program | | | |
| 54 | | | | 06-09 | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | ADM | | 352 | 352 | 352 | 352 | 352 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 5**

Municipalities: **Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|-----------------------------|--|--|-------|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|---|
| PW0001223 | Continuing Program Projects | 0.0 | | | | | Funding (in \$000s) | | | | | |
| | 0001223 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | | | | Proposed | | Tentative 3-Year Program | | |
| | | | | 06-09 | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | PE/CST | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|--------------|--|--|-------|--|----------------------------|---------------------|-------------|-------------|--------------------------|-------------|----|
| PW000512 | Right-of-Way | 0.0 | Right-of-Way acquisition for construction projects | | | | Funding (in \$000s) | | | | | |
| | 512 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | Proposed | | Tentative 3-Year Program | | |
| | | | | 06-09 | | \$3,628 Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | ROW | 20 | 20 | 20 | 20 | 20 |

| | | | | | |
|----------------------------------|--------------|--------------|--------------|--------------|-----------------|
| Yearly Totals | 7,031 | 7,031 | 7,031 | 7,031 | 7,031 |
| 5 Year TIP District Total | | | | | \$35,155 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|---------------|---|-------------------------|--|--|-----|---------------------|---------|--------------------------|-----------------|-------------|
| PW0001106 | Franjo Road | | Other | Widen from 2 to 3 lanes | | | | Funding (in \$000s) | | | | |
| | Old Cutler Road | SW 184 Street | 1.6 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001106 | Widen from 2 to 3 lanes. Prior Years' Funding as follows: \$542,000 for PE, \$4,500,000 for CST. | | | | | | | | | | | |
| | Under design | | Joint Participation Agreement with Town of Cutler Bay | | | | | 06-09 | \$8,890 | \$5,042 | Activity /Phase | 2022 - 2023 |
| | | | | | | | CST | 2,250 | 1,598 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|-----------|---|---------------|---------------------------------------|--|--|--|-----|---------------------|----------|-------|--------------------------|-------------|
| PW0001107 | SW 107 Avenue | | Widen from 2 to 4 lanes | | | | | Funding (in \$000s) | | | | |
| | Quail Roost Drive | SW 160 Street | | | | | | 1.7 | Proposed | | Tentative 3-Year Program | |
| 0001107 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$128,000 for PE. | | | | | | | | | | | |
| | | | Additional funding in RIF District 5. | | | | | 07-50 | \$11,435 | \$128 | Activity /Phase | 2022 - 2023 |
| | | | | | | | CST | 0 | 0 | 0 | 0 | 902 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|--|---------------|-----|--|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000992 | SW 117 Avenue | | | Road reconstruction/Traffic operational improvements | | | Activity /Phase | Funding (in \$000s) | | | | |
| | US-1 | SW 184 Street | 1.9 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000992 | Road reconstruction/Traffic operational improvements. Prior Years' Funding as follows: \$1,640,000 for PE. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 07-46 | | | | \$15,869 | \$1,640 | | | |
| | | | | | | | CST | 0 | 0 | 4,750 | 4,750 | 4,729 |

| | | | | | | | | | | | | |
|----------|--|---------------|---------------------------------------|--|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000993 | SW 137 Avenue | | Bike Lane | Completion as two (2) continuous lanes | | | Activity /Phase | Funding (in \$000s) | | | | |
| | US-1 | SW 200 Street | 3.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000993 | Completion as two (2) continuous lanes. Prior Years' Funding as follows: \$593,000 for PE. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Additional funding in PTP District 8. | | | | | 07-50 | \$20,873 | \$593 | | |

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PE Preliminary Engineering
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|------|---------------------------------------|-------------------------|----------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001114 | SW 137 Avenue | | | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | HEFT | US-1 | 1.7 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001114 | Widen from 2 to 4 lanes. Prior Years' funding as follows \$104,000 for PE. | | | | \$10,070 | \$104 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | Additional funding in PTP District 8. | | | | | 07-50 | | | | |

| | | | | | | | | | | | | |
|-----------|--|------|-----|-------------------------|----------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0000148 | SW 152 Avenue | | | Widen from 2 to 3 lanes | | | | Funding (in \$000s) | | | | |
| | SW 312 Street | US-1 | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 148 | Widen from 2 to 3 lanes. Prior Years' Funding as follows: \$1,516,000 for PE, \$1,215,000 for CST. | | | | \$11,077 | \$2,731 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 07-50 | CST | 3,500 | 2,900 | 1,946 |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|---|------|---------------|-------------------------|----------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001115 | SW 200 Street | | Bicycle Accom | Widen from 2 to 4 lanes | | | | Funding (in \$000s) | | | | |
| | Quail Roost Drive | US-1 | 1.6 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001115 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$1,200,000 for PE. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$11,426 | \$1,200 | Activity /Phase | | | | | |
| | | | | | | CST | | 0 | 0 | 5,113 | 5,113 | 0 |

| | | | | | | | | | | | | |
|----------|--|------|---|------------------------------|----------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000722 | SW 216 Street | | Bike Lane | Drainage improvements design | | | | Funding (in \$000s) | | | | |
| | SW 127 Avenue | HEFT | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 722 | Drainage improvements design. Prior Years' Funding as follows: \$140,000 for PE. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | Additional funding in PTP District 9. Additional funding by others. | | \$14,121 | \$140 | Activity /Phase | | | | | |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | | |
|--------------------|--|---------------|-------------------------------|---------------------------------------|-----------------------|-------------------------------|---|---------|--------------------------|-----------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | | Remarks | | | | | | | | | | |
| PW0000215 | SW 264 Street | | Bike Lane | New 2 lane road with center turn lane | | | Funding (in \$000s) | | | | | | |
| | SW 147 Avenue | US-1 | 0.2 | | | | | | | | | | |
| 215 | New 2 lane road with center turn lane. Prior Years' Funding as follows: \$380,000 for PE, \$5,628,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | | |
| | Under design | | Additional funding by others. | | | | 06-09 | \$6,008 | \$6,008 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| PW0001213 | SW 268 Street | | | Roadway improvements | | | Funding (in \$000s) | | | | | | |
| | US-1 | SW 139 Avenue | 0.7 | | | | | | | | | | |
| 0001213 | Roadway improvements. Prior Years' Funding as follows: \$945,000 for PE. | | | | | | Proposed | | Tentative 3-Year Program | | | | |
| | | | | | | | 06-09 | \$8,304 | \$945 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| | | | | | | | | CST | 0 | 0 | 0 | 3,680 | 3,679 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | | Remarks | | | | |

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|-----------|---|---------------|-----------------------------|---|-------|----------|----------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0000149 | SW 268 Street | | Bike Lane | Roadway improvements, water main installation | | | | Funding (in \$000s) | | | | |
| | SW 139 Avenue | SW 119 Avenue | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 149 | Roadway improvements, water main installation. Prior Years' Funding as follows: \$1,822,000 for PE, \$12,375,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Design completed | | Additional funding by WASD. | | 06-09 | \$16,890 | \$14,197 | Activity /Phase | | | | |

| | | | | | | | | | | | | |
|----------|---|------|-----------------------------|----------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000723 | SW 328 Street | | Bike Lane | Roadway improvements | | | | Funding (in \$000s) | | | | |
| | SW 187 Avenue | US-1 | 1.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 723 | Roadway improvements. Prior Years' Funding as follows: \$1,368,000 for PE, \$7,971,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | Additional funding by PROS. | | 06-09 | \$9,659 | \$9,339 | Activity /Phase | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|---|--|----------------|-------------------------|-----------------------|-------------------------------|---|----------|--------------------------|-------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW671605 | SW 328 St | | Bike Lane | Widen from 2 to 4 lanes | | | Funding (in \$000s) | | | | | |
| | US-1 | SW 162 Ave | 1.4 | | | | | | | | | |
| 671605 | Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$1,535,000 for PE, \$11,244,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | Construction completed | | | 06-09 | | | \$12,779 | \$12,779 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| PW000949 | SW 344 Street | | Other | Roadway improvements | | | Funding (in \$000s) | | | | | |
| | US-1 | SW 172 Avenue | 0.2 | | | | | | | | | |
| 000949 | Roadway improvements. Prior Years' Funding as follows: \$4,517,000 for CST. | | | | | | Proposed | | Tentative 3-Year Program | | | |
| | Under construction | Joint Participation Agreement with City of Florida City. | | 07-46 | | | \$9,340 | \$4,517 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|--|--|-----|------------------------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202111 | Caribbean Boulevard Over C-1N Canal | | | Bridge replacement (#874420) | | | Activity /Phase | Funding (in \$000s) | | | | |
| | C-1N Canal | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202111 | Bridge replacement. Prior Years' Funding as follows: \$1,100,000 for PE/CST. | | | | \$4,125 | \$1,100 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Additional funding by Storm Water Utility. | | | 06-09 | | | | | | | | |

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|----------|--|--|-----|-------|------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000994 | SW 304 Street Bridge | | | Study | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 159 Avenue SW 158 Avenue | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000994 | Study. Prior Years' Funding as follows: \$75,000 for PE. | | | | \$75 | \$75 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|--|-----|-------------|---------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001318 | Card Sound Road | | 7.5 | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Resurfacing. Prior Years' Funding as follows: \$648,000 for CST. | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001318 | | | | | \$1,260 | \$648 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | CST | 612 | 0 | 0 | 0 | 0 |

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|-----------|--|--|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001280 | SW 137 Avenue | | 1.3 | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Resurfacing. Prior Years' Funding as follows: \$591,000 for CST. | | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001280 | | | | | \$591 | \$591 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | | Remarks | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001281 | SW 137 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 307 Street | SW 288 Street | 1.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001281 | Resurfacing. Prior Years' Funding as follows: \$576,000 for CST. | | | | \$576 | \$576 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001214 | SW 157 Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | US-1 | SW 272 Street | 0.9 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001214 | Resurfacing. Prior Years' Funding as follows: \$146,000 for CST. | | | | \$146 | \$146 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | | | | |

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 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001261 | SW 167 Avenue | | 0.8 | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 320 Street | SW 306 Street | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001261 | Resurfacing. Prior Years' Funding as follows: \$261,000 for CST. | | | | \$261 | \$261 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001171 | SW 187 Avenue | | 0.5 | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 200 Street | SW 192 Street | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001171 | Resurfacing. Prior Years' Funding as follows: \$145,000 for CST. | | | | \$145 | \$145 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001172 | SW 200 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001172 | SW 187 Avenue | SW 182 Avenue | | | | | 0.5 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$145,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$145 | \$145 | | | | | | |

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|-----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001173 | SW 216 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001173 | SW 200 Avenue | SW 194 Avenue | | | | | 0.6 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$232,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$232 | \$232 | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001262 | SW 216 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Turnpike | Old Cutler Road | 0.7 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001262 | Resurfacing. Prior Years' Funding as follows: \$348,000 for CST. | | | | \$348 | \$348 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001215 | SW 288 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 187 Avenue | SW 177 Avenue | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001215 | Resurfacing. Prior Years' Funding as follows: \$290,000 for CST. | | | | \$290 | \$290 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | 06-09 | | | | | | | | |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001282 | SW 288 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 177 Avenue | SW 144 Avenue | 3.3 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001282 | Resurfacing. Prior Years' Funding as follows: \$1,750,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
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|-----------|--|---------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001231 | SW 344 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 167 Avenue | SW 162 Avenue | 0.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001231 | Resurfacing. Prior Years' Funding as follows: \$475,000 for CST. | | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | | | | |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001283 | SW 344 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | SW 162 Avenue | SW 137 Avenue | 2.8 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001283 | Resurfacing. Prior Years' Funding as follows: \$1,950,000 for CST. | | | | \$1,950 | \$1,950 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|----------|--|--|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW201910 | SW 87 Avenue and SW 184 Street | | | Intersection Improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 201910 | Intersection improvement. Prior Years' Funding as follows: \$62,000 for PE, \$221,000 for CST. | | | | \$283 | \$283 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | 06-09 | | | | |

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

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| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|---|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000950 | SW 127 Avenue and SW 200 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000950 | Intersection improvement. Prior Years' Funding as follows: \$121,000 for PE, \$598,000 for CST. | | | \$719 | \$719 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | 06-09 | | | | | | | | |

| | | | | | | | | | | | |
|-----------|---|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001052 | SW 162 Avenue and SW 328 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001052 | Intersection improvement. Prior Years' Funding as follows: \$115,000 for PE, \$524,000 for CST. | | | \$639 | \$639 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001111 | SW 142 Avenue and SW 268 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001111 | Traffic signal. Prior Years' Funding as follows: \$48,000 for PE, \$282,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$330 | \$330 | Activity /Phase | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001112 | SW 147 Avenue and SW 216 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001112 | Traffic signal. Prior Years' Funding as follows: \$53,000 for PE, \$264,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$317 | \$317 | Activity /Phase | | | | |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW201911 | SW 162 Avenue and SW 320 Street | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 201911 | Traffic signal. Prior Years' Funding as follows: \$70,000 for PE, \$420,000 for CST. | | | | \$490 | \$490 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|---|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001053 | SW 184 Street and SW 157 Avenue | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001053 | Traffic signal. Prior Years' Funding as follows: \$100,000 for PE, \$480,000 for CST. | | | | \$580 | \$580 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001054 | SW 184 Street and SW 152 Avenue | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001054 | Traffic signal. Prior Years' Funding as follows: \$110,000 for PE, \$293,000 for CST. | | | \$403 | \$403 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | 06-09 | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001095 | SW 312 Street and Malibu Way | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001095 | Traffic signal. Prior Years' Funding as follows: \$59,000 for PE, \$307,000 for CST. | | | \$366 | \$366 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001113 | SW 344 Street and SE 13 Avenue | | Traffic signal | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001113 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$420,000 for CST. | | | 06-09 | \$500 | \$500 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under construction | | | | | | | | | | | |

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|----------|---|-----|-------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW000724 | Mast Arm Upgrades | | Mast arm upgrades | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 724 | Mast arm upgrades. Prior Years' Funding as follows: \$1,472,000 for PE/CST. | | | 06-09 | \$1,472 | \$1,472 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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CST Construction
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COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|
| | From /Location | To /Location | Length (miles) | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | |
| | Status | Remarks | | | | |

| | | | | | | | | | | | |
|----------|---|-----|------|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000805 | Advanced Traffic Management System | | ATMS | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000805 | ATMS. Prior Years' Funding as follows: \$32,225,000 for PE/CST. | | | 06-09 | \$32,225 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 4,000 | 4,000 | 4,000 | 0 |

| | | | | | | | | | | | |
|-----------|---|-----|----------------------------|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001230 | South Corridor | | BRT and signal improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001230 | BRT and signal improvement. Prior Years' Funding as follows: \$27,000,000 for PE/CST. | | | 06-09 | \$27,000 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 6,269 | 7,437 | 0 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|----------------------------|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000059 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 59 | Engineering administration | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | ADM | 897 | 897 | 897 | 897 |

| | | | | | | | | | | | |
|-----------|--|-----|-------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001216 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001216 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | PE/CST | 399 | 1,095 | 1,221 | 3,487 |

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PE Preliminary Engineering
 CST Construction
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 COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 6**

Municipalities: **Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|----------|--|-----|--|--|--|--|---------------------|-------------|--------------------------|-------------|-------------|----|
| PW000516 | Right-of-Way | | Right-of-Way acquisition for construction projects | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 516 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | 06-09 | \$5,424 | Activity /Phase | | | |
| | | | | | | | ROW | 20 | 20 | 20 | 20 | 20 |

| | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|-----------------|
| Yearly Totals | 17,947 | 17,947 | 17,947 | 17,947 | 17,947 |
| 5 Year TIP District Total | | | | | \$89,735 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | |
|--------------------|---|--|----------------|----------------------------------|-----------------------|-------------------------------|---|-------------|-------------|--------------------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW000705 | Ponce de Leon Boulevard | | | 4 to 4 lanes with left turn bays | | | Funding (in \$000s) | | | | | |
| | Salamanca Avenue | Antiquera Avenue | 0.4 | | | | | | | | | |
| 705 | 4 to 4 lanes with left turn bays. Prior Years' Funding as follows: \$110,000 for PE, \$1,380,000 for CST. | | | | | | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under design | Joint Participation Agreement with City of Coral Gables. | | 06-09 | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$1,490 | \$1,490 | | | | | | |
| PW0001105 | Underline | | | Pedestrian/bicycle improvements. | | | Funding (in \$000s) | | | | | |
| | Dadeland South | Miami River | 9.6 | | | | | | | | | |
| 0001105 | Pedestrian/bicycle improvements. Prior Years' Funding as follows: \$5,154,000 for CST. | | | | | | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under construction | Additional funding in RIF 1 and RIF 2. Additional funding by others. | | 07-72 | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$120,450 | \$5,154 | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

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|----------|---|-----|--|------------------------------|---------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000955 | SW 42 Avenue and Coral Gables Canal | | | Bridge replacement (#874275) | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 000955 | Bridge replacement. Prior Years' Funding as follows: \$1,200,000 for PE, \$5,394,000 for CST. | | | | \$6,594 | \$6,594 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--------------|--------------|---------------------------------------|-------------|-------|-----------------|-------------|---------------------|-------------|--------------------------|-------------|--|
| PW0001314 | Grand Avenue | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | US-1 | Douglas Road | 0.4 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001314 | Resurfacing | | | | \$264 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | Additional funding in RIF District 2. | | | | | | | | | |

| | | | | | | |
|--|-----|-----|---|---|---|---|
| | CST | 161 | 0 | 0 | 0 | 0 |
|--|-----|-----|---|---|---|---|

BOND - Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------|--------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001272 | Ingraham Highway | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001272 | SW 42 Avenue | SW 37 Avenue | | | | | 0.7 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$295,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$295 | \$295 | | | | | | |

| | | | | | | | | | | | | |
|-----------|-----------------|---------------|--------------|-------------|-------|--|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001310 | Old Cutler Road | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001310 | SW 120 Street | SW 57 Avenue | | | | | 0.3 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$105 | | | | | | | |
| | | | | | | | CST | 105 | 0 | 0 | 0 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001239 | SW 48 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 57 Avenue | Lincoln Drive | 1.7 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001239 | Resurfacing. Prior Years' Funding as follows: \$493,000 for CST. | | | | \$493 | \$493 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001270 | SW 57 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | SW 88 Street | SW 80 Street | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001270 | Resurfacing. Prior Years' Funding as follows: \$230,000 for CST. | | | | \$230 | \$230 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001271 | SW 80 Street | | | Resurfacing | | | | Funding (in \$000s) | | | | |
| | Ponce de Leon Boulevard | Old Cutler Road | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001271 | Resurfacing. Prior Years' Funding as follows: \$150,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$150 | \$150 | Activity /Phase | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|-----|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000644 | Cocoplum Circle | | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 644 | Intersection improvement. Prior Years' Funding as follows: \$94,000 for PE, \$681,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | \$775 | \$775 | Activity /Phase | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001273 | Coral Way and Anderson Road | | Roundabout | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001273 | Roundabout. Prior Years' Funding as follows: \$73,000 for PE, \$357,000 for CST. | | | \$430 | \$430 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | |

| | | | | | | | | | | | |
|-----------|--|--------------------|--------------------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001074 | Old Cutler Road and SW 88 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001074 | Intersection improvement. Prior Years' Funding as follows: \$63,000 for PE, \$163,000 for CST. | | | \$226 | \$226 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Under construction | | | | | 06-09 | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----|--|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001096 | Le Jeune Road and Poinciana Avenue | | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001096 | Traffic signal. Prior Years' Funding as follows: \$66,000 for PE, \$264,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$330 | \$330 | | | | | | |

| | | | | | | | | | | | | |
|----------|---|-----|--|-------------------|--|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000801 | Mast Arm Upgrades | | | Mast arm upgrades | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | |
| 000801 | Mast arm upgrades. Prior Years' Funding as follows: \$2,334,000 for PE/CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | \$2,334 | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|--|--|--|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | |
| | Status | Remarks | | | | | | | | | |

| | | | | | | | | | | | | |
|----------|--|--|-----|-------|---------|-----------------|-------------|---------------------|--------------------------|-------------|-------------|---|
| PW000802 | Advanced Traffic Management System | | | ATMS | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | | | | | |
| 000802 | ATMS. Prior Years' Funding as follows: \$7,892,000 for PE/CST. | | | | \$7,892 | Activity /Phase | Proposed | | Tentative 3-Year Program | | | |
| | | | | 06-09 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | PE/CST | 626 | 627 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|----------|----------------------------|--|-----|----------------|-----------------|--|-------------|---------------------|--------------------------|-------------|-------------|-----|
| PW000080 | Engineering Administration | | | Administration | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | | | | | | |
| 80 | Engineering administration | | | | Activity /Phase | | Proposed | | Tentative 3-Year Program | | | |
| | | | | 06-09 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | ADM | 103 | 103 | 103 | 103 | 103 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|---|--|-----|--|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001186 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | Proposed | | Tentative 3-Year Program | | |
| 0001186 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices (Giralda Ave & Douglas Rd) | | | | 06-09 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 1,048 | 1,313 | 1,940 | 1,940 |

| | | | | | | | | | | | |
|----------|--|--|-----|--|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000519 | Right-of-Way | | | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | Proposed | | Tentative 3-Year Program | | |
| 519 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | 06-09 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | ROW | 20 | 20 | 20 | 20 |

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Yearly Totals | 2,063 | 2,063 | 2,063 | 2,063 | 2,063 |
| 5 Year TIP District Total \$10,315 | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------|-----------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001238 | Dade Boulevard | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001238 | Purdy Avenue | Pine Tree Drive | | | | | 1.0 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$900,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | \$900 | \$900 | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----------|-----------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001091 | Pine Tree Drive | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001091 | 23 Street | 41 Street | | | | | 1.0 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$890,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | 06-09 | \$890 | \$890 | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | | |
|-----------|--|-----------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001237 | Pine Tree Drive | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 51 Street | 63 Street | 1.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001237 | Resurfacing. Prior Years' Funding as follows: \$319,000 for CST. | | | | \$319 | \$319 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

| | | | | | | | | | | | | |
|-----------|--|--------------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001184 | 23 Street/Road | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Dade Boulevard | Collins Avenue/A1A | 0.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001184 | Resurfacing. Prior Years' Funding as follows: \$116,000 for CST. | | | | \$116 | \$116 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001274 | Pine Tree Drive and W 34 Street | | Traffic signal | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001274 | Traffic signal. Prior Years' Funding as follows: \$85,000 for PE, \$550,000 for CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | |

| | | | | | | | | | | | |
|----------|---|-----|-------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000799 | Mast Arm Upgrades | | Mast arm upgrades | | | Activity /Phase | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000799 | Mast arm upgrades. Prior Years' Funding as follows: \$3,983,000 for PE/CST. | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | | | | | |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|---|-----|------|-------|----------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000800 | Advanced Traffic Management System | | ATMS | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000800 | ATMS. Prior Years' Funding as follows: \$23,071,000 for PE/CST. | | | 06-09 | \$23,071 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 623 | 623 | 623 | 0 |

| | | | | | | | | | | | |
|----------|----------------------------|-----|----------------|-------|-----|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000084 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 84 | Engineering administration | | | 06-09 | ADM | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | ADM | 106 | 106 | 106 | 106 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 8**

Municipalities: **Miami Beach / Unincorporated Miami-Dade County**

| | | | | | | | |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|--|-----|--|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001185 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | Proposed | | Tentative 3-Year Program | | |
| 0001185 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | | 06-09 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | PE/CST | 1,371 | 1,371 | 1,371 | 1,994 |

| | | | | | | | | | | | |
|----------|--|--|-----|--|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000520 | Right-of-Way | | | Right-of-Way acquisition for construction projects | | | Funding (in \$000s) | | | | |
| | | | 0.0 | | | | Proposed | | Tentative 3-Year Program | | |
| 520 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | 06-09 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | ROW | 20 | 20 | 20 | 20 |

| | | | | | |
|----------------------------------|--------------|--------------|--------------|--------------|-----------------|
| Yearly Totals | 2,120 | 2,120 | 2,120 | 2,120 | 2,120 |
| 5 Year TIP District Total | | | | | \$10,600 |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | |
|--------------------|---|---|----------------|---------------------------------|-----------------------|-------------------------------|---------------------|-------------|-------------|--------------------------|-------------|-------------|
| | From /Location | To /Location | Length (miles) | | | | | | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | | | | | | |
| | Status | Remarks | | | | | | | | | | |
| PW000783 | W 76 Street | | | Roadway improvements | | | Funding (in \$000s) | | | | | |
| | W 36 Avenue | W 20 Avenue | 2.0 | | | | | | | | | |
| 783 | Widen W 76 St, from W 36 Ave to Hialeah Gardens Blvd from 2 to 3 lanes, from Hialeah Gardens Blvd to W 28 Ave from 2 to 5 lanes, from W 28 Ave to W 20 Ave from 2 to 3 lanes. Prior Years' Funding as follows: \$5,445,000 for CST. | | | | \$5,445 | \$5,445 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | Under construction | Joint Participation Agreement with City of Hialeah. | | 06-09 | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| PW0001175 | Curtiss Parkway over Miami Canal | | | Bridge rehabilitation (#874130) | | | Funding (in \$000s) | | | | | |
| | | | 0.0 | | | | | | | | | |
| 0001175 | Bridge rehabilitation. Prior Years' Funding as follows: \$605,000 for PE, \$2,013,000 for CST. | | | | \$2,618 | \$2,618 | Activity /Phase | Proposed | | Tentative 3-Year Program | | |
| | | Subject to cost-benefit analysis. | | 06-09 | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |

BOND - Capital Asset Acquisition Special Obligation Bonds
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP - County Incentive Grant Program
L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
CST Construction
CEI Construction Engineering Inspection
COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----------------------------------|---------------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001176 | South Hook Square over Miami Canal | | Bridge rehabilitation (#874129) | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001176 | Bridge rehabilitation. Prior Years' Funding as follows: \$682,000 for PE, \$2,803,000 for CST. | | | 06-09 | \$3,485 | \$3,485 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Subject to cost-benefit analysis. | | | | | | | | | | |

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|-----------|--|-----------------------------------|---------------------------------|-------|---------|---------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001178 | NW 74 Street over Miami Canal | | Bridge rehabilitation (#874095) | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001178 | Bridge rehabilitation. Prior Years' Funding as follows: \$165,000 for PE, \$951,000 for CST. | | | 06-09 | \$1,116 | \$1,116 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Subject to cost-benefit analysis. | | | | | | | | | | |

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 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001236 | Hialeah Gardens Boulevard | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 122 Street | NW 138 Street | 1.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001236 | Resurfacing. Prior Years' Funding as follows: \$725,000 for CST. | | | | \$725 | \$725 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | | | | | |

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|-----------|--------------|---------------------------------------|-----|-------------|-------|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001316 | NW 32 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 36 Street | NW 46 Street | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001316 | Resurfacing | | | | \$415 | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | Additional funding in RIF District 2. | | | | | | | | | | |
| | | | | | | | CST | 0 | 0 | 0 | 237 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|---------------|-------------|-------|-------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001242 | NW 32 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001242 | NW 103 Street | NW 119 Street | | | | | 1.0 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$652,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | \$652 | \$652 | | | | | | |

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|-----------|--|-----------------|--------------|-------------|---------|---------|-----------------|---------------------|-------------|-------------|--------------------------|-------------|
| PW0001244 | NW 46 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | 0001244 | Okeechobee Road | NW 27 Avenue | | | | | 1.9 | Proposed | | Tentative 3-Year Program | |
| | Resurfacing. Prior Years' Funding as follows: \$1,084,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | \$1,084 | \$1,084 | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|---|------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202206 | W 65 Street | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | W 4 Avenue | W 2 Avenue | 0.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202206 | Resurfacing. Prior Years' Funding as follows: \$67,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$67 | \$67 | | | |

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|----------|---|-------------|-----|-------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW202207 | W 65 Street / W 68 Street Connector | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | W 65 Street | W 68 Street | 0.2 | | | | | Proposed | | Tentative 3-Year Program | | |
| 202207 | Resurfacing. Prior Years' Funding as follows: \$84,000 for CST. | | | | | | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | 06-09 | | | | \$84 | \$84 | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|---------------|-------------------------------|-------------|---------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001088 | NW 87 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | NW 103 Street | NW 138 Street | 2.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001088 | Resurfacing. Prior Years' Funding as follows: \$776,000 for CST. | | | | \$1,276 | \$776 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | Additional funding by others. | | | | | 06-09 | | | | |

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|-----------|--|---------------|-----|-------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001243 | NW 107 Avenue | | | Resurfacing | | | Activity /Phase | Funding (in \$000s) | | | | |
| | Okeechobee Road | NW 138 Street | 0.5 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001243 | Resurfacing. Prior Years' Funding as follows: \$750,000 for CST. | | | | \$750 | \$750 | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | 06-09 | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | |
| | Status | Remarks | | | | | |

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|----------|---|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000973 | W 12 Avenue and W 29 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000973 | Intersection improvement. Prior Years' Funding as follows: \$102,000 for PE, \$444,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | 06-09 | | | | \$546 | \$546 | | | |

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|----------|--|-----|--------------------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000971 | W 12 Avenue and W 68 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000971 | Intersection improvement. Prior Years' Funding as follows: \$53,000 for PE, \$135,000 for CST. | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | 06-09 | | | | \$188 | \$188 | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001240 | NW 32 Avenue and NW 95 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001240 | Intersection improvement. Prior Years' Funding as follows: \$35,000 for PE, \$267,000 for CST. | | | 06-09 | \$302 | \$302 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | | |

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|-----------|--|-----|--------------------------|-------|-------|-------|---------------------|-------------|--------------------------|-------------|-------------|-------------|
| PW0001182 | NW 97 Avenue and NW 138 Street | | Intersection improvement | | | | Funding (in \$000s) | | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | | |
| 0001182 | Intersection improvement. Prior Years' Funding as follows: \$12,000 for PE, \$156,000 for CST. | | | 06-09 | \$168 | \$168 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|----------------|------|------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001102 | W 4 Avenue and W 60 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001102 | Traffic signal. Prior Years' Funding as follows: \$33,000 for PE, \$14,000 for CST. | | | \$47 | \$47 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | 06-09 | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001275 | W 8 Avenue and W 18 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001275 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$520,000 for CST. | | | \$600 | \$600 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001094 | W 14 Avenue and W 37 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001094 | Traffic signal. Prior Years' Funding as follows: \$57,000 for PE, \$247,000 for CST. | | | \$304 | \$304 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Construction completed | | | | | | 06-09 | | | | |

| | | | | | | | | | | | |
|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001241 | W 16 Avenue and W 37 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001241 | Traffic signal. Prior Years' Funding as follows: \$40,000 for PE, \$160,000 for CST. | | | \$200 | \$200 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | 06-09 | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | LRTP Ref | | | |
| | Status | Remarks | | | | | |

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|-----------|---|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001181 | W 24 Avenue and W 68 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001181 | Traffic signal. Prior Years' Funding as follows: \$39,000 for PE, \$92,000 for CST. | | | \$131 | \$131 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | 06-09 | | | | |

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|-----------|--|-----|----------------|-------|-------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001276 | NW 32 Avenue and NW 106 Street | | Traffic signal | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001276 | Traffic signal. Prior Years' Funding as follows: \$80,000 for PE, \$470,000 for CST. | | | \$550 | \$550 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | Under design | | | | | | | | | | |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

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|----------|---|-----|-------------------|-------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000795 | Mast Arm Upgrades | | Mast arm upgrades | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000795 | Mast arm upgrades. Prior Years' Funding as follows: \$3,186,000 for PE/CST. | | | 06-09 | \$3,186 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 2,124 | 2,124 | 2,124 | 0 | 0 |

| | | | | | | | | | | | |
|----------|--|-----|------|-------|---------|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000796 | Advanced Traffic Management System | | ATMS | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 000796 | ATMS. Prior Years' Funding as follows: \$5,625,000 for PE/CST. | | | 06-09 | \$5,625 | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | | | | | 833 | 833 | 833 | 1,425 | 0 |

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  |
|--------------------|------------------------------|--------------|----------------|--------------|-----------------------|-------------------------------|---|
| | From /Location | To /Location | Length (miles) | | | | |
| Agency Project No. | Detailed Project Description | | | L RTP Ref | | | |
| | Status | Remarks | | | | | |

| | | | | | | | | | | | |
|----------|----------------------------|-----|----------------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW000071 | Engineering Administration | | Administration | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 71 | Engineering administration | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | ADM | 157 | 157 | 157 | 157 |

| | | | | | | | | | | | |
|-----------|--|-----|-------|--|--|-----------------|---------------------|-------------|--------------------------|-------------|-------------|
| PW0001183 | Continuing Program Projects | | | | | | Funding (in \$000s) | | | | |
| | | 0.0 | | | | | Proposed | | Tentative 3-Year Program | | |
| 0001183 | Resurfacing, T.O.P.I.C.S., Traffic Control Devices | | | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | | | 06-09 | | | | PE/CST | 0 | 0 | 0 | 1,295 |

BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 L RTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEE (RIF)

Road Impact Fee District: **District 9**

Municipalities: **Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County**

| TPO Project No. | Facility/Project Name | | Bicycle Accom | Type of Work | Project Cost (\$000s) | Prior Years' Funding (\$000s) |  | | | | | | | |
|--------------------|--|--------------|----------------|--|-----------------------|-------------------------------|---|---------------------|-------------|-------------|--------------------------|-------------|-------------|--|
| | From /Location | To /Location | Length (miles) | | | | | | | | | L RTP Ref | | |
| Agency Project No. | Detailed Project Description | | | | L RTP Ref | Project Cost (\$000s) | Prior Years' Funding (\$000s) | | | | | | | |
| | Status | Remarks | | | | | | | | | | | | |
| PW000521 | Right-of-Way | | | Right-of-Way acquisition for construction projects | | | | Funding (in \$000s) | | | | | | |
| | | | 0.0 | | | | | | Proposed | | Tentative 3-Year Program | | | |
| 521 | Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. | | | | | | | | | | | | | |
| | | | | | 06-09 | | | Activity /Phase | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | |
| | | | | | | | | ROW | 20 | 20 | 20 | 20 | 20 | |

| | | | | | |
|----------------------------------|--------------|--------------|--------------|-----------------|--------------|
| Yearly Totals | 3,134 | 3,134 | 3,134 | 3,134 | 3,134 |
| 5 Year TIP District Total | | | | \$15,670 | |

TOTAL COST - ALL PROJECTS

| Yearly Totals | Proposed Funding (in \$000s) | | | | |
|-------------------------|------------------------------|-------------|-------------|------------------|-------------|
| | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 |
| | 89,526 | 89,526 | 89,526 | 89,526 | 89,526 |
| 5 Year TIP Total | | | | \$447,630 | |

BOND - Capital Asset Acquisition Special Obligation Bonds
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