

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	06-09	\$12,978	\$6,147		4180513, 4180514			
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)									
	Operations			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						OPERATIONS	DPTO	900	0	0
OPERATIONS	PTP	900	0	0	0	0				

TA000101	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	07-16	\$15,175	\$10,220	2021	4310772			
000101	Park and Ride Terminal at SW 8th St and SW 147th Ave (Tamiami Station). Features frequent service with WIFI, real time information, transit signal priority and park and rides. Project received \$4 million in FTA funding in 2016.									
	Design 100% Completed	Project completion scheduled for 2021 . OMB # 6730101 Site 3001044		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CAPITAL	FTA 5307	40	0	0
CAPITAL	PTP	1,312	0	0	0	0				
CAPITAL	DPTO	1,053	0	0	0	0				

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TA000102	MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	CAPITAL FOR FIXED ROUTE	06-09	\$11,487	\$3,345	2021	4310774		
000102	Construct new bus terminal at FIU Parking Garage #6 equip with WIFI, real time information and transit signal priority.								
	Design phase 100% completed	Project completion scheduled for 2021; OMB SITE S3002065	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	FTA 5307	1,479	90	0	0	0
			CAPITAL	PTP	5,480	0	0	0	0

TA000103	The Underline- MPATH / BRICKELL Backyard Project	Engineering / Construction	07-72	\$16,525	\$16,525	2020	4355011		
000103	Phase 1 begins at Brickell Metrorail Station and extends to Miami river. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.								
	Phase 1 Construction	Prior funding include \$3.005M FHWA funds.OMB # 2000000133, Site # 3000175	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CONSTRUCTION	LF	0	0	0	0	0
			CONSTRUCTION	SU	0	0	0	0	0
			CONSTRUCTION	SA	0	0	0	0	0
			CONSTRUCTION	TALT	0	0	0	0	0

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TA000104	MDT - BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	06-10	\$34,058	\$17,600		4368881, 4409231, 4424461, 4424501		
000104	Bus Operations fixed service routes								
		Prior years FM # 4368861, 4387371, 4409081, 4451591; OMB# P671560	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	7,995	6,549	1,914	0	0

TA000105	Dolphin Station @ HEFT and NW 12th St	TRANSIT CENTER WITH PARK AND RIDE LOT	07-16	\$13,429	\$13,429	2020	4371431		
000105	Construct a park and ride transit terminal facility with approximately 851 parking spaces to support the SR836 Express route located on NW 12th St, West of the Turnpike (HEFT). Project requires a CDMP amendment prior to construction.								
	COMPLETED	Project completion scheduled for summer 2019. OMB # 671610, Site - 3001026	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	0	0	0	0	0
			CAPITAL	DDR	0	0	0	0	0

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TA000106	MDT - BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	06-10	\$5,334	\$5,421		4394801				
000106	Purchase Vehicles/Equipment										
	Complete			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						CAPITAL	DPTO	0	0	0	0
CAPITAL	LF	0	0	0	0	0					
TA000107	MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	PARK AND RIDE LOTS	06-10	\$2,470	\$2,824		4396801				
000107	Installation of a parking space counting system at 7 Metrorail stations to include Dadeland North, Dadeland South, Earlington Heights, South Miami and Okeechobee, Dr. Martin Luther King Jr., Santa Clara.										
	On-going construction.	Project had \$600,000 FDOT funding in prior years.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
					CAPITAL	LF	0	0	0	0	0
CAPITAL	DPTO	0	0	0	0	0					

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TA000109	DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	TRANSIT IMPROVEMENT	06-09	\$3,000	\$1,800		4408561				
000109	MPO/TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES										
		OMB SITE S3001590	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CAPITAL	PTP	1,200	0	0	0	0		
TA11	METRORAIL - TRACK AND GUIDEWAY PROJECTS	MAINTENANCE	06-09	\$183,467	\$117,586		4368891, 4409321, 4409221, 4424491, 4451641				
11	Rail and Mover Preventative Maintenance. Prior year FM #'s 4349801, 4349811, 4387361										
	Ongoing	OMB # P6710900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CAPITAL	PTP	36,356	8,500	8,025	6,500	6,500		

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TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	06-10	\$3,165	\$1,900		4225292, 4225293, 4225294, 4225295		
12	Kendall Cruiser (RT 288)								
	Operations	From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
OPERATIONS				DPTO	0	550	429	0	0

TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	06-09	\$5,201	\$4,950		4309531,4309532,4309533		
14	Flagler corridor								
	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
OPERATIONS				DPTO	0	634	0	0	0

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TA18	MDT ADDITIONAL ELEVATORS @ Dadeland North Metrorail Station	Construction of additional passenger amenities	06-09	\$8,462	\$1,766		4241474					
18	Additional elevators at Dadeland North Metrorail Station											
	Design	Project completion scheduled for 2021. Prior years FM # 4241472; OMB SITE S3001034				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
					CAPITAL	DPTO	1,351	0	596	0	0	
					CAPITAL	PTP	1,699	2,940	55	55	0	
TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	07-12	\$5,049	\$4,622		4280115					
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years											
	Negotiations with the selected developer are on-going	Project completion scheduled for 2021				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
					CAPITAL	DPTO	0	0	0	0	0	
					CAPITAL	DDR	0	0	0	0	0	
				CAPITAL	LF	0	0	0	0	0		

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TA201920	South Dade Transitway Park-and-Ride Improvements	Capital For Fixed Route	06-10	\$61,458	\$40,497		FM# 4453311				
201920	South Dade Transitway Park-and-Ride facilities at SW 168 Street (alternative location SW 174 Street).										
		Prior year FM for SW 152 St PNR FM# 439681-1; OMB SITE S30002157	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CAPITAL	PTP	20,961	0	0	0	0		
TA201921	Miami-Dade DTPW I-75 Express Bus Service	Transit Service Demonstration	06-10	\$6,230	\$500						
201921	I-75 Express Bus Service										
		SMART Plan Bus Express Rapid Transit Route C.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			OPERATIONS	DPTO	1,140	1,200	1,260	0	0		
			OPERATIONS	CMAQ	0	0	0	0	0		
			OPERATIONS	SA	0	0	0	0	0		

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TA201922	Miami-Dade DTPW I-75 Express - New Bus Purchase	Purchase Vehicle/Equipment	06-10	\$3,360	\$0				
201922	New Bus Purchase for I-75 Express Bus Service								
		SMART Plan Bus Express Rapid Transit Route C.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	DSBD	0	0	0	0	0

TA201923	Miami-Dade DTPW Design IT Improvements for Golden Glades Facility	Park and Ride Facility	06-10	\$9,880	\$5,446				
201923	Design IT Improvements for Golden Glades Facility								
	DTPW-IT	OMB SITE S3002115	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	4,434	0	0	0	0

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TA201924	Miami-Dade DTPW South Dade Transitway Service Improvements Project	Purchase Vehicle/Equipment	06-10	\$19,252	\$0					
201924	South Dade Transitway Service Improvements Project Bus Operations									
						Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
			CAPITAL	CIGP	4,833	0	0	0	0	
		CAPITAL	LF	4,833	0	0	0	0		

TA201925	Beach Express South (SMART Plan)	Transit Improvement	06-10	\$9,600	\$1,508	2022			
201925	Design and construction of transit-only lanes along Washington Ave on Miami Beach, from 5th Ave to Dade Blvd. Project includes exclusive bus lanes, signing, new thermoplastic markings, colored asphalt, passenger shelter, bulb outs, minor drainage improvements and updated traffic controls.								
		SMART Plan BERT Route f3; OMB SITE S3002256	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	4,046	4,046	0	0	0

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TA201926	FTA Section 5324 Emergency Relief Resilience Hurricane Irma	Emergency Relief	06-10	\$1,250			445357-1						
201926	FTA Funding for Hurricane Irma activities.												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							CAPITAL	FTA	0	0	0	0	0
							CAPITAL	LF	0	0	0	0	0
TA2020150	NW 12th Street Roadway Improvements	Design/Construction	06-09	\$10,745	\$1,001	2022							
2020150	Project is part of the East-West SMART Plan Corridor. Project includes roadway widening and resurfacing to add "Bus Only" lanes, which will allow buses to avoid congestion entering the Dolphin Station Park & Ride.												
	Funded	Add bus only lanes; OMB SITE S3001030					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
							CONSTRUCTION	PTP	5,637	3,671	411	25	0

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TA2020152	North Corridor (SMART Plan)	Planning	06-10	\$2,286	\$1,086							
2020152	DTPW coordination of project deliverables developed by FDOT, Request for Proposals (RFP) advertisement, bid review and implementation.											
		OMB SITE S3002320				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING (SMART Plan)	PTP	600	600	0	0	0

TA2020156	Kendall Corridor (SMART Plan)	Planning	06-10	\$2,011	\$957							
2020156	The Kendall Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The Corridor is a 10 mile project from Dadeland North Metrorail Station west along SR 94/Kendall Drive/ SW 88th Street to approximately SW 167th Avenue. DTPW, as an operating agency, is directed to review and fully vet the project deliverables developed by FDOT.											
		OMB SITE S3002319				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING (SMART Plan)	FTA	527	527	0	0	0

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TA2020157	Flagler Corridor (SMART Plan)	Planning	06-10	\$2,011	\$957			
2020157	The Flagler Corridor is one of the Bus Express Rapid Transit (BERT) Corridors in the SMART Plan. Project limits are 107th Avenue to Government Center with two branches west of Flagler - along NW 12th Street to Dolphin Station at approximately NW 122nd Avenue and along SW 8th Street to Tamami Station at SW 147th Avenue.							
	OMB SITE S3002329	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
		PLANNING (SMART Plan)	PTP	299	228	0	0	0
		PLANNING (SMART Plan)	FTA 5307	228	228	0	0	0

TA2020207	Dadeland South Intermodal Station	Design/Construction	07-12	\$50,512	\$1,830	2022		
2020207	Construct direct ramps to and from proposed elevated Bus Rapid Transit (BRT) platform at Dadeland South Metrorail Station platform level to provide seamless transfer between the Transitway BRT service.							
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
		CONSTRUCTION	PTP	24,252	23,436	994	0	0

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TA2020224	Aventura Station (19700 W Dixie Hwy) - Property Acquisitions & Station Development	Construction	07-12	\$76,496	\$59,096	2022					
2020224	Purchase approx. 3 acres of land by Miami Dade County for the SMART Plan Northeast Corridor. Project includes construction of platform, pedestrian bridge and park and ride lot.										
		OMB SITE S3002565			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
					CONSTRUCTION	PTP	17,400	0	0	0	0

TA2020227	South Dade Bus Maintenance Facility - SW 133 Ave @ SW 236 St	Design/Construction	07-14	\$56,214	\$12,096	2022					
2020227	New transit maintenance facility to support the operations of the South Dade Transitway. Project includes land acquisition, environmental clearance, design and construction.										
		OMB SITE S3002564			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
					CONSTRUCTION	PTP	3,609	22,007	18,502	0	0

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TA2020228	Northeast Corridor (SMART Plan) Planning PD&E	Planning	06-10	\$1,143	\$543						
2020228	The Northeast Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The route is approximately 14-miles long and will generally run along the Biscayne Blvd/U.S. 1 Corridor from Miami Central Station to the Aventura Station. DTPW is taking the lead on advancing the implementation of the corridor, review opportunities to advance implementation of stations and support development of the Tri-Rail Coastal Link										
		OMB SITE S3002318	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
				PLANNING (SMART Plan)	PTP	300	300	0	0	0	
TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	06-10	\$10,836	\$10,836		4389701				
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.										
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
				CAPITAL	LF	0	0	0	0	0	
				CAPITAL	CIGP	0	0	0	0	0	

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TA0000022	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES	Replacement of existing rail cars	06-09	\$385,813	\$372,310		N/A					
22	Rail vehicle replacement of 136 rail car fleet.											
	Rail Vehicle Purchase, NTP was issued December 2012	Delivery scheduled in place. OMB # P6733001 SITE S68750				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CAPITAL	PTP	2,170	1,596	795	8,942	0
TA23	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	URBAN CORRIDOR IMPROVEMENTS	06-09	\$7,308	\$5,908		4329341					
23	Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center.											
	Operations	Revenue service began November 2015				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						OPERATIONS	TOBD	450	450	450	0	0

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TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	07-08	\$20,570	\$18,930		4353811				
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.										
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park - and - Ride; OMB SITE S3002129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
					CAPITAL	PTP	820	0	0	0	0
CAPITAL	DPTO	820	0	0	0	0					
TAMDT285	SMART PLAN EAST-WEST (SR 836) CORRIDOR	PROJECT DEVELOPMENT	06-10	\$12,000	\$10,350						
285	Project Development and Environment (PD&E) Phase for the SMART Plan East-West (SR 836) Corridor.										
	Planning	Estimated PD&E completion date 2020; OMB SITE S3001040	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
PROJECT DEVELOPMENT AND ENVIRONMENTAL				PTP	1,650	0	0	0	0		

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAMDT286	SMART PLAN SOUTH CORRIDOR - South Dade Transitway	PD&E Study	06-10	\$303,460	\$149,323	2022	4449011				
286	Project development, design and construction phases of a premium transit system on the South Dade Transitway. FDOT work program # 4449011										
		OMB # 2000000973 SITE S3002043	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			DESIGN/BUILD	FTA 5309	38,182	14,508	0	0	0		
			DESIGN/BUILD	PTP	38,506	10,249	0	0	0		
			DESIGN/BUILD	DPTO	38,183	14,509	0	0	0		
TAMDT287	SMART PLAN BEACH CORRIDOR	PROJECT DEVELOPMENT	06-10	\$22,414	\$19,614		438749-1				
287	Project Development and Environment (PD&E) Phase for the SMART Plan Beach Corridor project. Design district - midtown - downtown to MB Convention Center area. FDOT program # 438749-1										
		Estimated PD&E completion date 2020. OMB # 672670 Miami Beach Convention Center area SITE S77696	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	LF	0	0	0	0	0		

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Maintenance	06-09	\$6,000	\$2,000		4051334					
34	Capital maintenance of existing guideway.											
	Ongoing	FTA Section 5307 / 09; OMB SITE S3002470				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						CAPITAL	FTA 5307	1,000	1,000	1,000	1,000	0
						CAPITAL	PTP	0	0	0	0	0
TA0000039	MDT-S MIA DADE TRANSITWAY Routes Operaitng - OPS ASST DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	06-10	\$8,587	\$7,115		4179173, 4179174,4179175					
39	OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.											
	OPERATIONS	Prior year FM# 4389501,4409131,4179173				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						OPERATIONS	DPTO	960	0	0	0	0
						OPERATIONS	DDR	0	0	0	0	0

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Agency Project No	Detailed Project Description										
	Status	Comments									
TA0000040	MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD	URBAN CORRIDOR IMPROVEMENTS	06-10	\$13,583	\$9,138		4204625, 4389431				
40	OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD)										
	OPERATIONS	SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			OPERATIONS	TOBD	800	800	800	0	0		
TA0000050	South Miami Dade Busway ADA Improvements	ADA Accessibility	06-09	\$2,256	\$2,256		4180501				
50	Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act;										
	Completed	FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CONSTRUCTION	LOGT	0	0	0	0	0		

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA0000054	Kendall Park-and Ride Facility	Construction of 183 Parking spaces in the Park & Ride Facility	06-10	\$1,583	\$1,583		4205871					
54	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive											
	Completed	Project was FDOT funded in previous years. This facility opened June 2017				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
						CAPITAL	LF	0	0	0	0	0
TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	06-09	\$722,306	\$193,952		4409241, 4424481, 4424451, 4451571, 4451571, 4466131					
6	Bus systems including security and emergency facilities and equipment.											
	Ongoing	FTA Section 5307. Prior years FM # 4329651, 4349751; OMB SITE S3000642				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
								CAPITAL	LOGT	19,907	20,206	20,509
						CAPITAL	FTA	32,441	33,252	34,083	34,935	35,809
						CAPITAL	FTA 5307	47,581	48,496	50,345	53,528	54,866

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000062	State Transit Block Grant	Operations	06-09	\$522,236	\$287,593		4367042, 4367043, 4367044, 4367045, 4367041			
62	State of Florida support for public transportation operations through FDOT District 6.									
	On-going	Prior years FM#: 4329365				Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				OPERATIONS	LF	23,970	25,661	26,414	0	0

TA7	Bus Replacement		06-09	\$600,910	\$513,122		4424471, 4394801, 4372811			
7	Replacement of buses to maintain the bus fleet replacement plan.									
	Bus Purchase	Replacement buses will be leased or other short term financing mechanism; OMB #P673800				Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
				CAPITAL	FTA 5307	2,332	757	775	795	815
				CAPITAL	PTP	18,272	526	200	0	0
				CAPITAL	DPTO	14,326	0	0	0	0
				CAPITAL	MLF	48,990	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000076	Metromover Brickell Loop Extension Guideway Painting	Paint	06-09	\$4,760	\$1,000		N/A					
76	Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time.											
	On-going	OMB #2000000185, Site S3001053				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						MAINTENANCE	PTP	940	940	0	0	0

TA0000078	Metrorail Escalators Replacement and Elevators Refurbishment	Procurement and Installation	06-09	\$68,166	\$6,532		N/A					
78	Replace escalators and elevators at 22 Metrorail stations. May also include bus garages and maintenance facilities.											
		This project was a PTP approved project; OMB #2000000104, Site S3001035				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CAPITAL	PTP	9,710	16,955	17,450	17,519	0

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA0000093	METROMOVER COMPREHENSIVE WAYSIDE OVERHAUL - Track & Guideway Rehabilitation	Rehabilitate Guideway	06-09	\$132,964	\$42,432		N/A					
93	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. The replacement of safety items for the rail to include coverboard, fasteners, insulated joints, metal acoustical barriers, drains, and other related projects as needed.											
	On-going	Project approved by County Ordinance. OMB # 6710910 Site S3001385				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
		CAPITAL	FTA 5307	7,002	7,002	7,002	5,790	5,791				
CAPITAL	PTP	17,522	17,522	17,522	11,178	0						
TA0000097	REPLACE AND UPGRADE PHYSICAL ASSETS - Infrastructure Renewal Program	Infrastructure Renewal	06-09	\$87,500	\$25,000		N/A					
97	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.											
	On-going	OMB #P677200 SITE S75706				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			2025 - 2026				
OTHER	PTP Bond	12,500	12,500	12,500	12,500	12,500						

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAMDT290	Metromover Escalator Replacement and Elevator Refurbishment		06-09	\$13,760	\$9,174				
MDT290	Replace escalators and elevators at the 21 Metromover stations. Also may include bus garages and maintenance facilities.								
		OMB #P673910 Site S3001039	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP Bond	4,586	0	0	0	0

TAS30000139	METRORAIL STATIONS REFURBISHMENT	STATION RENEWAL	06-09	\$76,420	\$21,121				
S30000139	Refurbish and enhancements of Metrorail stations to provide superior quality of service.								
		OMB #P2000000104 SITE S3000139	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	10,800	13,381	16,831	15,007	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM	SAFTEY EQUIPMENT	06-09	\$3,932	\$290				
S3001005	Provide adequate sprinkler system per code requirements, and signage upgrades.								
		OMB #P2000000104 SITE S3001005	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP Bond	2,160	1,482	0	0	0

TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE	EQUIPMENT	06-09	\$20,269	\$20,029				
S3001017	Equipment to support the new Rail Vehicle Fleet with underfloor numerical control via a control panel.								
		OMB #P677200 SITE S3001017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	85	155	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP	EQUIPMENT	06-09	\$4,042	\$3,142				
S3001023	Replacement of PBX telephone system at Bus, Rail, and Mover Facilities with a new voice over IP system installed by AT&T.								
		OMB #P2000000434 SITE S3001023	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	900	0	0	0	0

TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE	STATION CONSTRUCTION	06-10	\$4,988	\$3,698	2022			
S3001027	NEW PARK AND RIDE FACILITY AT QUAIL ROOST DRIVE								
		OMB #P671610 SITE S3001027	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CONSTRUCTION	PTP Bond	1,290	0	0	0	0

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001029	CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE	CONSTRUCT PARK AND RIDE FACILITY	06-10	\$9,563	\$6,260	2022					
S3001029	CONSTRUCT A NEW PARK AND RIDE AT SOUTH DADE TRANSITWAY & SW 112 AVE										
	OMB #P671610 SITE S3001029		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CONSTRUCTION	PTP	235	1,000	1,950	0	0		
		CONSTRUCTION	DPTO	118	0	0	0	0			
TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION	EQUIPMENT	06-09	\$7,765	\$6,281						
S3001036	Rail optic cable replacement damaged by rodents. Current capacity near exhaustion. Project will have new cable and cabinets for protection.										
	OMB #P2000000434 SITE S3001036		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
			CAPITAL	PTP	40	0	0	0	0		
		CAPITAL	FTA 5307	1,444	0	0	0	0			

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Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3001049	PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN	PROJECT DEVELOPMENT	06-10	\$6,000	\$1,000							
	Professional services for capital improvement plan.											
S3001049		OMB #P2000000326 SITE S3001049				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CAPITAL	DPTO	500	500	500	500	500
						CAPITAL	FTA 5307	500	500	500	500	500
TAS3001051	AC UNITS SUBSTATIONS	EQUIPMENT	06-09	\$15,000	\$9,750							
	Replacement of substations AC Switchgear at all Rail stations and Lehman Center.											
S3001051		OMB #P2000000185 SITE S3001051				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CAPITAL	PTP	5,250	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001056	TRANSPORTATION SECURITY PROJECTS	TRANSPORTATION SECURITY	06-09	\$3,997	\$1,073				
S3001056	Funding support for Transportation security.								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	FTA 5307	556	570	585	599	614

TAS3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT	EQUIPMENT	06-09	\$12,320	\$6,568				
S3001424	Fastener rail replacement for 40 miles of rail track, welding, installation for safety standards in line with APTA recommendations.								
		OMB #P20000104 SITE S3001424				Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	4,622	1,130	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002468	SPECIAL TRANSPORTATION SERVICES (STS) - CAPITAL COST FOR CONTRACTING	TRANSPORTATION SERVICES	06-10	\$24,500	\$7,000				
	Federal funding to provide special transportation services.								
S3002468	FTA 5339 BUS FORMULA	OMB #P2000000326 SITE S3002468					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	FTA	3,500	3,500	3,500	3,500	3,500

TAS3002469	VANPOOL PROGRAM	VANPOOL SERVICES	06-10	\$14,476	\$3,750				
	Federal funding for vanpool transportation services.								
S3002469	FTA SECTION 5307 / 5309, FTA 5339 BUS FORMULA	OMB #P2000000326 SITE S30022469					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	FTA	1,577	1,704	1,834	1,968	2,104
			CAPITAL	FTA 5307	500	513	526	0	0

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TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL	VEHICLE MAINTENANCE	06-09	\$3,213	\$1,719				
S3002476	Needed replacement of systems, equipment and components for safety and reliable operations of Mover fleet.								
		OMB #P673910 SITE S3002476	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	717	777	0	0	0

TAS3002478	MOVER & RAIL SCADA & ETHERNET SWITCHES REPLACEMENT	EQUIPMENT	06-09	\$2,989	\$2,375				
S3002478	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.								
		OMB #P2000000104 SITE S3002478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	614	0	0	0	0

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TAS3002562	TOD MASTER PLAN FOR THE SOUTH CORRIDOR	PROJECT DEVELOPMENT	06-10	\$1,300	\$195				
S3002562	South Dade Transitway Service Improvements Project								
		OMB SITE S3002562					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CAPITAL	PTP	130	91	0	0	0
			CAPITAL	FTA 5309	520	364	0	0	0

TAS3002666	THE UNDERLINE - PHASE 3 THRU 9	ENGINEERING / CONSTRUCTION	07-72	\$110,210		2022			
S3002666	Phase 3 thru 9 runs from SW 19 AVE to Dadeland BLVD. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.								
		PHASE 3 CONSTRUCTION; OMB SITE S3002666					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
			CONSTRUCTION	PTP	2,250	5,684	5,684	5,685	0
			CONSTRUCTION	RIF	13,996	14,877	8,712	10,724	18,738
			CONSTRUCTION	DDR	0	6,708	7,379	4,472	3,801

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS	INTERSECTION IMPROVEMENTS	06-09	\$1,003	\$574	2022					
S3002773	INTERSECTION IMPROVMENTS ALONG US 1 AT SW 136 ST AND QUAIL ROOST DR INTERSECTIONS										
	OMB #P2000001472 SITE S3002773				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CONSTRUCTION	DPTO	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						380	49	0	0	0	
TAS75317	CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST	CONSTRUCT PARK AND RIDE FACILITY	06-10	\$11,320	\$8,457	2022					
S75317	CONSTRUCT A NEW PARK AND RIDE LOT ALONG THE SOUTH DADE TRANSITWAY AT SW 344 ST										
	OMB #P671610 SITE S75317				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CONSTRUCTION	PTP	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
				CONSTRUCTION	DPTO	145	659	708	0	0	
				CONSTRUCTION	DPTO	145	580	626	0	0	

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

Yearly Totals	589,458	356,659	271,366	216,539	167,167
5 Year TIP Total				\$1,601,189	