

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORTMIAMI					
Agency Project No	Detailed Project Description												
	Status	Remarks/Comments											
SP2000000028	Infrastructure Improvements - Channel Modifications	Infrastructure Improvements - Channel Modifications	AC-05	\$131,503									
2000000028	PortMiami is undergoing safety and navigation improvements program with the U.S. Army Corps of Engineers.												
	Planning	USACE partial funding	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			PLANNING	PORT	0	32,875	32,876	32,876	32,876	32,876			
SP2000000031	Gantry Cranes	Gantry Cranes	AC-05	\$52,400			4311261 & 4311261						
2000000131	Purchasing five (50) post panamax gantry cranes for increased traffic												
	Procurement	FDOT-Participation In FY17/18 \$6 M and FY18/19 \$10 M	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			OTHER	PORT	13,000	1,200	0	0	0				
SP2000000070	Cruise Terminals AA & AAA New	Cruise Terminals	AC-05	\$45,200		2022							
2000000570	Design and construct new cruise terminal to support expanded operations with MSC Cruise Lines.												
	Design	Project under preliminary design	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			PRELIMINARY DESIGN	PORT	11,600	15,200	0	0	0				

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SP200000571	Cruise Terminal B	New Cruise Terminal	AC-05	\$235,300		2020							
200000571	New Cruise Terminal												
	Construction	Agreement executed with NCL for this facility			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
							CONSTRUCTION	FF	0	0	0	0	0
SP200000572	Inland Port	Inland Port Development for Cargo	AC-05	\$20,000		2021	44061719401						
200000572	This is an off Port development container storage and transfer staging areas study.												
	Planning study only	FDOT Participation in FY17/18 \$200K			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
SP200000724	Cruise Terminal A and AA - Roadways	Cruise Terminal A and AA - Roadways	AC-05	\$58,000		2021							
200000724	Construct a new road to handle increased Port traffic for new terminals A and AA												
	Procurement				Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
							OTHER	PORT	29,000	9,000	0	0	0

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SP200000923	Cruise Terminal C	Cruise terminal improvements	AC-05	\$115,430		2020						
200000923	Renovations to combine cruise Terminals B and C to CT C for new vessels for various cruise lines. Conversion includes building, passenger boarding bridges and waterside improvements.											
	Underway	FDOT participation in FY18/19 3.8 million			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
				CONSTRUCTION	FF	0	0	0	0	0		
SP200000978	Cruise Terminal V - New	New Cruise Terminal-V	AC-05	\$175,500		2022						
200000978	Design and construct a new cruise terminal to support expanding operations with Virgin Voyages											
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
SP200000979	Cruise Terminal F - Phase 2	Cruise Terminal F- Phase 2	AC-05	\$176,100		2022						
200000979	Expand Terminal F to accommodate added Carnival cruise ships											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
				CONSTRUCTION	PORT	77,800	0	0	0	0		

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Status	Remarks/Comments											
SP200000980	Cruise Terminal K - New	New Cruise Terminal K	AC-05	\$180,000		2022						
200000980	Design and construct a new cruise terminal to support expanding operations											
	Planning/Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING	PORT	90,000	0	0	0	0
SP200001290	Infrastructure Improvements - Cruise Campus		AC-05	\$11,500								
200001290	Contribution for infrastructure improvements including but not limited to road work and relocations for future buildings constructed by Royal Caribbean Cruise Line, Norwegian Cruise Line and Carnival Cruise Line											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PRELIMINARY DESIGN	PORT	2,600	0	0	0	0
SP200001291	Cruise Terminal AAAA - New		AC-05	\$180,000								
200001291	Design and construction of new cruise terminal AAAA											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING	PORT	90,000	0	0	0	0

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	Status	Remarks/Comments										
SP2000001320	Brightline Train Station		AC-05	\$5,200								
2000001320	Build a train station for passengers and employees at the Seaport											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022				
								2022 - 2023				
								2023 - 2024				
								2024 - 2025				
								2025 - 2026				
						PRELIMINARY DESIGN	PORT	0	0	0	0	0
SP2000001342	Infrastructure Improvements -North Cruise Blvd. Extension		AC-05	\$40,700								
2000001342	Extend cruise boulevard for added operations											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022				
								2022 - 2023				
								2023 - 2024				
								2024 - 2025				
								2025 - 2026				
						PRELIMINARY DESIGN	PORT	0	0	0	0	0
SP2000001343	Cruise Terminal Berth 10 - New		AC-05	\$62,500								
2000001343	Prepare Berth 10 for a new future terminal											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022				
								2022 - 2023				
								2023 - 2024				
								2024 - 2025				
								2025 - 2026				
						PLANNING	PORT	29,700	3,000	0	0	0

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Status	Remarks/Comments											
SP200001344	Infrastructure Improvements -Passenger Boarding Bridges		AC-05	\$44,100								
200001344	Purchase passenger boarding bridges for various terminals											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PRELIMINARY DESIGN	PORT	5,500	5,500	0	0	0
SP200001418	Inspection and Fumigation Facility		AC-05	\$70,000								
200001418	Develop a state-of-the-art inspection and fumigation facility in conjunction with Miami-Dade Aviation Department											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING	PORT	35,000	0	0	0	0
SP6410330	Various Facility Moves	Facility Moves	AC-05	\$3,200								
6410330	The movement of customer warehouses or other facilities as determined.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026

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SP641540	Federal Inspection Facility	Federal Inspection Facility	AC-05	\$23,900		2021							
641540	Build new facility for Immigration and Customs Enforcement Operations												
	Under Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						PLANNING	PORT	11,000	0	0	0	0	0
SP642930	Port Miami Multi-modal Terminal	Cruise Terminal J Improvements	AC-05	\$4,100		2020							
642930	Upgrade and remodel CT J to attract luxury cruises.												
	Under Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						CONSTRUCTION	FF	0	0	0	0	0	0
SP644010	Infrastructure Improvements - Cargo Gate Modifications	Infrastructure Improvements - Cargo Gate Modifications	AC-05	\$21,600		2022	4406161						
644010	Purchase and install security systems for new gateway as required												
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	
						CONSTRUCTION	PORT	1,600	0	0	0	0	0

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SP644300	Infrastructure Improvements -North Bulkhead Rehabilitation	Infrastructure Improvements -North Bulkhead Rehabilitation	AC-05	\$132,531		2022						
644300	Provide repairs and improvements to the north bulkhead and berthing facilities											
	Planning/Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PRELIMINARY DESIGN	PORT	35,077	35,077	35,077	0	0
SP644520	Container Yard Improvements Seaboard	Container Yard Improvements	AC-05	\$57,400	\$32,000	2022						
644520	The Port is implementing container yard upgrades in the Seaboard terminal area for drainage and other yard improvements.											
						Tenant financing in prior years & current	Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CONSTRUCTION	FF	9,000	4,500	1,900	0	0
SP645430	Infrastructure Improvements - Portwide	Infrastructure Improvements - Portwide	AC-05	\$171,570		2022	4380291,4406171,43 33631,444898					
645430	Provide infrastructure improvements in various areas of the Port											
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PLANNING	PORT	29,950	7,000	5,500	5,500	5,500

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SP646300	Infrastructure Improvements -South Bulkhead - Rehabilitation	Infrastructure Improvements -South Bulkhead - Rehabilitation	AC-05	\$25,800		2021						
646300	Provide repairs and improvements to the Port's south bulkhead											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						PRELIMINARY DESIGN	PORT	1,500	0	0	0	5,500
SP647150	Infrastructure Improvements - South Florida Container Terminal	Infrastructure Improvements - South Florida Container Terminal	AC-05	\$106,000		2022	4406161					
647150	Improve the drainage in the South Florida Container Terminal and additional cargo yard projects (eRTG Phase 1)											
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						CONSTRUCTION	PORT	21,900	20,100	0	0	0
SP647720	Infrastructure Improvements -Water and Sewer Upgrades	Infrastructure Improvements - Water and Sewer Upgrades	AC-05	\$13,100		2021						
647720	Upgrade the Port's Miami-Dade Water and Sewer System for new services											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
						OTHER	PORT	1,700	5,500	0	0	0

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Yearly Total	495,927	138,952	75,353	38,376	43,876
5 Year TIP Total				\$792,484	