

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORT MIAMI							
Agency Project No	Detailed Project Description														
	Status	Remarks/Comments													
SP2000000028	Channel Modifications	Channel Modifications	AC-05	\$23,000	\$3,200										
2000000028	Miami Harbor Study and modifications														
	Planning & Environmental	USACE funding	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
PROJECT DEVELOPMENT AND ENVIRONMENTAL							FF	4,000	7,100	5,900	1,800	0			
SP2000000131	Purchase of Cranes	Purchase of cranes	AC-05	\$44,600	\$12,798	2019	4311261 & 4311261								
2000000131	Purchasing of up to four additional Post Panamax Cranes for efficient handling of cargo.														
	Procurement	FDOT-Participation In FY17/18 \$6 M and FY18/19 \$10 M	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
CAPITAL							FF	0	0	0	0	0			
SP2000000570	Cruise Road for Terminal AA	Cruise Road to Tunnel	07-58	\$16,600	\$300	2021									
2000000570	New cruise terminal AA road and utilities for expanded operations.														
	Design	Project under preliminary design	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
CONSTRUCTION							FF	8,200	5,000	0	0	0			

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SP200000571	Cruise Terminal B	New Cruise Terminal	AC-05	\$235,300	\$236,929	2020									
200000571	New Cruise Terminal														
	Construction	Agreement executed with NCL for this facility			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
							CONSTRUCTION	FF	0	0	0	0	0		
SP200000572	Inland Port	Inland Port Development for Cargo	AC-05	\$20,000	\$500	2021	44061719401								
200000572	This is an off Port development container storage and transfer staging areas study.														
	Planning study only	FDOT Participation in FY17/18 \$200K			Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
							PLANNING	FF	10,000	9,800	0	0	0		
SP200000724	CT Roadways	New Cruise Blvd. Roadway Extension	07-58	\$25,123	\$13,723	2021									
200000724	New cruise roadways to handle additional traffic for the new cruise terminals 5A, A, B, C.														
	Planning/design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
							CONSTRUCTION	FF	4,900	0	0	0	0		

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SP200000923	Cruise Terminal C	Cruise terminal improvements	AC-05	\$24,400	\$115,430	2020						
200000923	Renovations to combine cruise Terminals B and C to CT C for new vessels for various cruise lines. Conversion includes building, passenger boarding bridges and waterside improvements.											
	Underway	FDOT participation in FY18/19 3.8 million			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
					CONSTRUCTION	FF	0	0	0	0	0	
SP200000978	New CT H	New Cruise Terminal-H	AC-05	\$180,000	\$6,900	2021						
200000978	The construction of a new passenger CT H in the northwest corner of the Port.											
	Planning/Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
					CONSTRUCTION	FF	88,000	100	0	0	0	
SP200000979	New Project	Cruise Terminal F- Phase 2	AC-05	\$138,100	\$3,104	2021						
200000979	Phase 2 of CT F expansion to accommodate new vessels.											
	Planning/Design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
					CONSTRUCTION	FF	69,000	42,000	0	0	0	

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SP200000980	Port Miami Multi-modal Terminal	New Cruise Terminal K	AC-05	\$180,000	\$2,416	2021						
2000000980	Design and construction of a new CT K to accommodate passenger growth.											
	Planning/Design		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
			CONSTRUCTION	FF	54,000	73,000	37,000	50	0			
SP200000981	New Project	New Cruise Terminal AAA	AC-05	\$180,000	\$3,000	2021						
2000000981	Design and construction of a new cruise terminal AAA.											
	Planning/Design		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
			CONSTRUCTION	FF	89,000	54,000	0	0	0			
SP6410330	Various Facility Moves	Facility Moves	AC-05	\$3,200	\$0							
6410330	The movement of customer warehouses or other facilities as determined.											
	Planning		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025			
			CAPITAL	FF	0	0	0	3,200	0			

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SP641540	Federal Inspection Facility	Federal Inspection Facility	AC-05	\$16,500	\$1,300	2021						
641540	Build a new facility to accommodate all federal inspection operations on port.											
	Under Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	5,200	0	0	0	0
SP642930	Port Miami Multi-modal Terminal	Cruise Terminal J Improvements	AC-05	\$4,100	\$3,900	2020						
642930	Upgrade and remodel CT J to attract luxury cruises.											
	Under Construction	FDOT Participation with prior year funding				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	0	0	0	0	0
SP644010	Cargo Gate- Modifications	Cargo Gate Modifications	AC-05	\$15,800	\$1,110	2021	4406161					
644010	Cargo Gate Modifications/ consolidation and process improvements.											
	Design	FDOT participation in FY17/18 \$2 M				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	3,400	3,400	0	0	0
						CAPITAL	INPROG	0	0	0	0	0

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SP644300	Terminal Bulkheads Future Repairs	Program for cruise terminal bulkhead repairs bays 0-65b	AC-05	\$234,200	\$6,200	2021						
644300	Includes but is not limited to, scouring repairs, seafloor stabilization, cathodic protection.											
	Planning/Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	49,000	72,000	42,000	52,000	0
SP644520	Container Yard Improvements Seaboard	Container Yard Improvements	AC-05	\$37,600	\$6,900	2021						
644520	Redevelopmnet of the container yard area, to include demolition of shed E and G, permanent paving and relocation of USDA building.											
		Tenant financing in prior years & current				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	4,300	19,500	0	0	0
						CONSTRUCTION	PRIV	0	0	0	0	0

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SP645430	Infrastructure Improvements	Infrastructure Improvements	AC-05	\$192,995	\$20,548	2021	4380291,4406171,43 33631,444898					
645430	To accommodate industry demand for passenger and cargo, infrastructure improvements include, but are not limited to cranes, cruise terminals, security, IT, recycling export, container storage, parking, PBB's, mooring bollards, roadway, and bulkheads.											
	Under Construction	Update and improve various infrastructure portions of the Port to keep up with industry demands. FDOT Participation in previous years				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
						CONSTRUCTION	FF	12,880	10,650	20,580	120,500	0
						CONSTRUCTION	GMR	0	0	0	0	0
							2,300	0	0	0	0	
SP646300	Cargo Bulkheads Rehabilitation	Cargo Bulkhead Rehabilitation	AC-05	\$30,000	\$12,511	2021						
646300	Repair and Improvements to south bulkheads.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CONSTRUCTION	FF	3,700	0	0	0	0

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SP647150	South Florida Container Terminals	SFCT-Cargo Yard densification	AC-05	\$39,000	\$1,398	2021	4406161				
647150	South Florida Container Terminal pavement and drainage of the cargo yard for the Rubber Tired Gantry cranes.										
	Construction	FDOT participation in FY17/18 \$11.4 M.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CONSTRUCTION	FF	21,000	1,800	0	0	0

SP647720	Water & Sewer upgrades at various locations	Water and Sewer Upgrades	AC-05	\$19,900	\$5,500	2021					
647720	Upgrade the sanitary sewer line and force main to larger capacity to accommodate future growth.										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CONSTRUCTION	FF	12,900	0	0	0	0

Yearly Total	441,780	298,350	105,480	177,550	0
5 Year TIP Total				\$1,023,160	