

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)



TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work			Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)	Remarks		L RTP Ref		
Agency Project No	Detailed Project Description				L RTP Ref	Project Cost (\$000s)	Prior Years' Funding (\$000s)	

PW000015	Bridge Repair and Painting		0.0				Activity /Phase	Funding (in \$000s)				
	From/Location	To/Location						Proposed		Tentative 3-Year Program		
15	Various locations. County maintained bridges.				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							BRIDGE	361	361	449	449	449

PW000017	Beautification Improvements		0.0				Activity /Phase	Funding (in \$000s)				
	From/Location	To/Location						Proposed		Tentative 3-Year Program		
17	RAAM and Tree Health - Landscape and maintain medians on various roadways.				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							MAINTENANCE	4,274	4,255	4,234	4,234	4,234

PW000019	Guardrail Safety Improvements		0.0				Activity /Phase	Funding (in \$000s)				
	From/Location	To/Location						Proposed		Tentative 3-Year Program		
19	Various locations.				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							MAINTENANCE	250	250	250	250	250

PW000021	Pavement Markings Contract		0.0				Activity /Phase	Funding (in \$000s)				
	From/Location	To/Location						Proposed		Tentative 3-Year Program		
21	Various locations.				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							MAINTENANCE	500	500	500	500	500

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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	From/Location	To/Location	Length (miles)	Remarks				
Agency Project No	Detailed Project Description			L RTP Ref				

PW000022	Railroad Crossing Improvements		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
22	Various locations.			06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
RAILROAD							500	500	500	500	500

PW000023	Maintenance of Roads and Bridges		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
23	Road and bridge maintenance.			06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
OTHER							500	500	500	500	500

PW000029	Street Lighting Maintenance		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
29	FDOT yearly reimbursement is \$3,418,000. Net for DTPW is \$685,000/yr.			06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
MAINTENANCE							551	551	685	685	685

PW000102	Traffic Control Devices (Equip. & Mat.)		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
102	Replace existing control devices and provide signals and signs equipment.			06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
CONSTRUCTION							603	603	750	750	750

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	From/Location	To/Location	Length (miles)	Remarks				
Agency Project No	Detailed Project Description			L RTP Ref				

PW000104	Special Taxing District		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
104	Landscaping and maintenance.			06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
MAINTENANCE							308	323	339	339	339

PW000106	Local Grant Match for TPO		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
106				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
OTHER							661	665	670	670	670

PW000107	Pavement Markings Crew		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
107				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
MAINTENANCE							482	482	600	600	600

PW000110	Traffic Signal Materials		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
110				06-09			2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
MAINTENANCE							1,286	1,286	1,600	1,600	1,600

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TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work			Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)	Remarks				
Agency Project No	Detailed Project Description			L RTP Ref				

PW000111	Capitalization of Traffic Signals & Signs Crew		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
111				06-09			Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							MAINTENANCE	4,012	4,012	4,993	4,993	4,993


PW000113	Road & Bridge Emergency Bridge Repairs / Imprv. / Painting		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
113				06-09			Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							MAINTENANCE	161	161	200	200	200

PW000114	ADA Hotline Projects		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
114				06-09			Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							PLANNING, ENGINEERING & CONSTRUCTION	402	402	500	500	500

PW000116	Right-of-Way Title Plant Rental		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
000116				06-09			Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
							OTHER	44	44	55	55	55

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MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project No	Detailed Project Description			L RTP Ref			

PW000117	Secondary Gas-Road and Bridge Maintenance		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
000117				06-09			Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
OTHER								0	0	0	0	0

PW000118	Flagler Street Reconstruction		0.0	Roadway reconstruction			Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
000118	Roadway reconstruction			06-09	4,170		Activity /Phase	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
PLANNING, ENGINEERING & CONSTRUCTION								2,085	2,085	0	0	0

Yearly Totals	16,980	16,980	16,825	16,825	16,825
5 Year TIP Total					84,435

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.