Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Cost	Prior Years Cost		(\ <u>S</u>	EF	TC	
Agency	From /Location To /Location			(\$000s)	(\$000s)		(iheast !		_
Project No	Detailed Project Description										ion Co	unci
DT2511563	PORT OF MIAMI TUNNEL	0.5	NEW ROAD	\$2,514,664	\$790,186			Р	roposed	Funding	(in \$000s	s)
	FROM PORT OF MIAMI TO SR 836/I-395		CONSTRUCTION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Activity	Funding					
2511563				•		/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			_		DES	IGN/BUILD	LF	2,766	2,849	2,935	3,023	3,113
			_		DES	IGN/BUILD	GMR	22,152	22,990	24,338	25,357	24,712
			_		OPI	ERATIONS	DI	19,107	19,507	19,435	19,729	21,726
DT0510001	OD 000# 005	1		1	I	1		Ι				
DT2516881	SR 836/I-395	1.7	BRIDGE-REPLACE AND ADD LANES	\$800,474	\$680,011			Р	roposed	Funding	(in \$000s	5)
	FROM WEST OF I-95 TO MACARTHUR CAUSE BRIDGE	:WAY	ADD LANES			Activity /Phase	Funding Source					
2516881						/Priase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					DES	IGN/BUILD	DDR	340	0	0	0	0
			_		DES	IGN/BUILD	DI	15,673	555	569	0	0
			_		DES	IGN/BUILD	DI	3,326	0	0	0	0
			_		DES	IGN/BUILD	STED	100,000	0	0	0	0
DT4231262	SR 9A/I-95 SB RAMP TO WB SR 836	0.2	INTERCHANGE IMPROVEMENT	\$41,665	\$0			Р	roposed	Funding	(in \$000s	5)
			IIMPROVEIMENT			Activity	Funding					
4231262						/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					DES	IGN/BUILD	DI	0	5,699	0	0	0
			_		DES	IGN/BUILD	DIH	0	966	0	0	0

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Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost	5	(S	FF		
Agency	From /Location To /Location		1	(\$000s)	(\$000s)					theast		
Project No	Detailed Project Descriptio	n	•	•	•	1			Trai	rsporta	ilon Co	uncl
			<u>-</u>		DES	SIGN/BUILD	STED	0	35,000	0	0	0
DT4283581	SR 826/PALMETTO EXPRESSWAY SR 826 EB RAMP TO SR 9A/I-95 NB	4.4	INTERCHANGE RAMP	\$187,874	\$27,892	2		Р	roposed	Funding	(in \$000s	s)
4283581			(NEW)			Activity /Phase	Funding Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					RIG	TOF WAY	DI	621	0	0	0	0
			-	RIGHT OF V			DSBD	9,580	0	0	0	0
			_	CONSTRU			ACNP	0	0	22,924	0	0
			_		CONS	TRUCTION	DDR	0	0	0	9,721	5,705
			-			TRUCTION	DIH	0			0	
			-		CONS	TRUCTION	DSBD	0	0	110,502	0	0
DT4283584	GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS	1.8	INTERCHANGE RAMP	\$56,956	\$978	3		Р	roposed	Funding	(in \$000s	s)
1000504			(NEW)			Activity /Phase	Funding Source	2018 -	2019 -	2020 -	2021 -	2022 -
4283584								2019	2020	2021	2021 -	2023
				PRELIMI	NARY EN	GINEERING	DDR	300	300	150	0	0
			- -	PRELIMINARY ENGINEER			DS	275	0	0	0	0
			_	CONSTRUC			ACNP	0	0	54,575	0	0
			_		CONS	TRUCTION	DIH	0	0	378	0	C

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Regional Facility Type: Freeway

			1			•						
TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Cost	Prior Years Cost		(S	EF	TC	
Agency	From /Location To /Location			(\$000s)	(\$000s)		(JO		itheost		
Project No	Detailed Project Description						•		Trai	nsporta	ilon Co	unci
DT4283585	SR 9A/I-95 NB	2.2	WIDEN/RESURFACE EXIST	\$42,378	\$1,052			Р	roposed	Funding	(in \$000s	s)
	FROM BISCAYNE RIVER CANAL TO SR 860/MIAMI GARDE	N DR	LANES	V. 2,0.0	1 7.,552	Activity	Funding					
4283585						/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
				RA	AILROAD &	UTILITIES	ACNP	0	0	1,402	0	0
		CONS	FRUCTION	ACNP	0	0	39,924	0	0			
										•		
DT4283588	SR 826 CONNECTOR	1.5	ADD LANES &	\$69,726	\$3,793			Р	roposed	Funding	(in \$000s	s)
	AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS		RECONSTRUCT	\$09,720	\$3,793	Activity	Funding					
4283588			l	1	<u> </u>	/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					RIGH	T OF WAY	DDR	453	850	108	0	0
					RIGH	T OF WAY	DIH	10	15	6	0	0
					RIGH	T OF WAY	DSBD	1,718	0	0	0	0
						TRUCTION	ACNP	0	0	40,836	ļ	0
				CONSTRUC			SU	0	0	-,	2,244	0
						TRUCTION	DDR	0	0	1,673	0	0
						RUCTION	DIH	0	0	162		
						FRUCTION	DS	0	0	4 170	2,536	
			ALTERNATIVE	/F CONTR		FRUCTION	DSBD SU	0	ļ ,	.,	0	
			ALTERNATIV	E CONTRA	ACTING IN	CENTIVES	30	<u> </u>	L ⁰	L 0	L	/00

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Regional Facility Type: Freeway

	acility Type: Freeway											
TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost		(S	EF	TC	
Agency	From /Location To /Location			(\$000s)	(\$000s)		(theas t		_
Project No	Detailed Project Description										ilon Co	unci
DT4357601	SR 826/PALMETTO EXPRESSWAY	1.9	ADD LANES &	\$234,697	\$10,916			Р	roposed	Funding	(in \$000s	s)
	FROM I-75 TO N OF CANAL C-8 BR (APPROX NW 162 S'		RECONSTRUCT	\$234,697	\$10,916	Activity	Funding					
4357601				'		/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
	<u> </u>				RIGH	I IT OF WAY	ACNP	10,000	763	0	0	0
			_		RIGH	IT OF WAY	SU	0	8,650	0	0	0
			_		RIGH	IT OF WAY	DDR	942	0	0	0	0
			_		RIGH	IT OF WAY	DIH	50	50	40	0	0
			_		RIGH	IT OF WAY	DSBD	0	200	4,400	0	0
			_		CONS	TRUCTION	ACNP	0	0	0	78,828	14,116
			_		CONS	TRUCTION	DDR	0	0	0	5,320	2,499
			_		CONS	TRUCTION	DI	0	0	0	97,368	0
			-		CONS	TRUCTION	DIH	0	0	0	555	0
DT4357602		1.6	ADD LANES &	\$121,059	\$6,496			Р	roposed	Funding	(in \$000s	s)
	FROM N OF CANAL C-8 BRIDGE (NW TO E OF NW 67 AVI	E	RECONSTRUCT	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	Activity	Funding					
4357602						- /Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
	I				RIGH	IT OF WAY	DDR	406	100	0	0	0
			-		RIGH	IT OF WAY	DIH	31	30	30	0	0
			_		RIGH	IT OF WAY	ACNP	4,500	2,500	0	0	0
			_		RIGH	IT OF WAY	DSBD	0	0	861	0	
			_		CONS	TRUCTION	ACNP	0	0	0	88,414	7,399
			_		CONS	TRUCTION	DI	0	0	0	9,737	0

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Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	T (Mad		Prior Years				S	FF	T	
Agency	From /Location To /Location		Type of Work	Cost (\$000s)	Cost (\$000s)					ithecost	Florida	
Project No	Detailed Project Description			L					Trair	reporte	ilon Co	uncl
			_		CONS	TRUCTION	DIH	0	0	0	555	0
DT4358431	SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	0.5	NEW ROAD	\$6,350	\$447			Р	roposed	Funding	(in \$000	3)
4358431			CONSTRUCTION			Activity /Phase	Funding Source	2018 -	2019 -	2020 -	2021 -	2022 -
								2019	2020	2021	2022	2023
			_	RA	AILROAD &	UTILITIES	LF	0	4	0	0	0
			_		CONS	TRUCTION	ACNP	0	4,862	0	0	0
			_			TRUCTION	DDR DIH	0	433 351	0	0	0
		CONSTRUC										0
		TRUCTION	DIS	0			0					
		CENTIVES	DDR	0	0	200	0					
TP4150514	WIDEN HEFT - BIRD RD - SR 836(MP 23.8-26) 6 TO 10 LANES INC EXPRESS LANES	3.1	ADD LANES & RECONSTRUCT	\$155,241	\$155,051			Р	roposed	Funding	(in \$000:	5)
			RECONSTRUCT			Activity /Phase	Funding Source					
4150514						/Filase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			_		DES	IGN/BUILD	PKBD	10,280	0	0	0	0
TP4233722	WIDEN HEFT - SW 288 ST TO SW 216 ST (MP 5-11.8) 4 TO 6 LANES INC EXPRESS LANES	\$81,755			Р	roposed	Funding	(in \$000:	s)			
4233722			RECONSTRUCT			Activity /Phase	Funding Source	2018 -	2019 -	2020 -	2021 -	2022 -
								2019	2020	2021	2022	2023
			_		DES	IGN/BUILD	PKYI	6,785	0	0	0	0

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Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Lengtl (miles	\	Project	Prior Years		(C		T	
Agency	From /Location To /Locatio		Type of Work	Cost (\$000s)	Cost (\$000s)					ilheoid i	Florida	
Project No	Detailed Project Descrip	tion		I	<u> </u>				Trai	nsporta	tion Co	unci
						-						
TP4355421	WIDEN HEFT - NW 106TH ST TO I-75 (MP 34-39) 6 TO 10 LANES W/EXP LANES	6.2	ADD LANES &	\$111,924	\$763			Р	roposed	Funding	(in \$000	s)
			RECONSTRUCT	\$111,924	\$703	Activity	Funding					
4355421	Widening of the Turnpike from NW 106th to I-75 from 6 to 10 lanes Includes 2 new express lanes in each direction	5.				/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
				PRELIMI	NARY ENG	INEERING	PKYI	4,000	0	0	0	
			-	RA	AILROAD &	UTILITIES	PKYI	150	0	0	0	
					CONS	TRUCTION	PKYI	194,002	0	5,400	0	
TP4355431	WIDEN HEFT - SR 836 TO NW 106TH ST (MP26-34) 6/8 TO LANES INC EXP LANES	10 6.0	ADD LANES &	\$214,030	\$6,068			Р	roposed	Funding	(in \$000:	s)
			RECONSTRUCT			Activity	Funding					
4355431	Widens the Turnpike/SR 821 from the Dolphin Expressway/SR 83 NW 106th Street from 6 to 10 travel lanes. The new lanes will be express lanes. Work also includes pavement reconstruction, millin	and res	urfacing.	·		/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
				RA	AILROAD 8	UTILITIES	PKYI	2,400	0	0	0	
			_ _		ENVIRO	NMENTAL	PKYI	90	0	0	0	
			_		CONS	TRUCTION	PKYI	230,705	0	9,001	0	
TP4370531	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	2.7	INTERCHANGE - ADD	\$68,461	\$3,035			Р	roposed	Funding	(in \$000s	5)
			LANES			Activity	Funding					
4370531	Implements operational improvments at the Golden Glades Interchange for the movement from the Turnpike Mainline / SR 91 to I-95 SB	SB				/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			_		RIGH	IT OF WAY	PKYI	6,138	0	0	0	
			_		CONS	TRUCTION	PKBD	0	0	117,646	0	
					CONS	TRUCTION	PKYI	0	0	10	0	L

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Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost		(S	EF	TC	
Agency	From /Location To /Location			(\$000s)	(\$000s)		(-O		theast		
Project No	Detailed Project Description								Tar	nsporta	ition Co	unci
TP4370532	GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (#870038)	0.1	BRIDGE REPLACEMENT	\$11,134	\$740			P	roposed	Funding	(in \$000	s)
			BRIDGE REI EAGEMENT	ψ11,134	""	Activity	Funding					
4370532				1	1	/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CONS	RUCTION	PKBD	0	0	9,568	0	(
					CONS	TRUCTION	PKYI	0	0	826	0	(
TP4370533	GOLDEN GLADES INTERCHANGE IMPROVEMENT - I-95 SOUTHBOUND	1.1	INTERCHANGE	\$63,080	\$3,328			Р	roposed	Funding	(in \$000	s)
			IMPROVEMENT	400,000	Activity /Phase	Funding Source						
4370533						71 Hase	Cource	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
[RIGH	I IT OF WAY	PKYI	1,953	3,830	1,764	0	(
			_		CONS	TRUCTION	PKBD	0	0	49,994	0	(
			_		CONS	TRUCTION	PKYI	0	0	11	2,200	(
TP4370534	GOLDEN GLADES INTERCHANGE IMPROVEMENTS N/B DIRECT CONNECT BRIDGE	0.5	NEW BRIDGE CONSTRUCTION	\$57,267	\$5,038			Р	roposed	Funding	(in \$000:	s)
			CONSTRUCTION			Activity	Funding					
4370534						/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CONS	I TRUCTION	PKBD	0	0	52,218	0	(
			_		CONS	TRUCTION	PKYI	0	0	11	0	(

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Regional Facility Type: Freeway

TP4372111			,				,						
Agency		, ,		Type of Work	Cost	Cost		(S	EF	TC	
TP4370535 GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR		From /Location To /Location			(\$000s)	(\$000s)		(_
Activity Phase Surce Sur	Project No	Detailed Project Description						•				ilon Co	unci
Activity Phase Surce Sur													
Activity Phase Source Source Phase Source Source Phase Source Phase Source Phase Source Phase Source Phase Source Phase Ph	TP4370535	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	0.5		\$31.572	\$3.282			P	roposed	Funding	(in \$000s	s)
Agrication Phase Source 2018 2019 2020 2021 2022 2023 2023 2022 2023				IMPROVEMENT	\$01,072	40,202	Activity	Funding					
TP4372111	4370535					1	/Phase	Source				2021 - 2022	
TP4372111 HEFT & SURFACE ST IMPROVEMENTS						CONS	I TRUCTION	PKBD	0	0	27,490	0	0
FROM HAINLIN MILLS TO US 1 MP 11-12 SuSTIFICAMODIFICA S30,874 S30,874 Activity Phase Source 2018 2019 2020 2021 2022 2023						CONS	TRUCTION	PKYI	0	0	0	800	0
FROM HAINLIN MILLS TO US 1 MP 11-12 SuSTIFICAMODIFICA S30,874 S30,874 Activity Phase Source 2018 2019 2020 2021 2022 2023					_					•			
Activity Phase From Hain	TP4372111	HEFT & SURFACE ST IMPROVEMENTS	0.4				P	roposed	Funding	(in \$000s	s)		
XA83611 SR 836/I-95 Interchange Improvements 2.0 Widening and Operational Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational and operational Ave to I-95 Interchange, widening of the SR 836 bridges over the Miami River and improvements to the SR 836 WB mainline, and new connector serving SB I-95 traffic destined WB on SR 836 and to the RIGHT OF WAY MDX 2.467 0 0 0 0 0 0 0 0 0		FROM HAINLIN MILLS TO US 1 MP 11-12		JUSTIFICA/MODIFICA	,,,,,	, , , , ,							
XA83611 SR 836/I-95 Interchange Improvements 2.0 Widening and Operational Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational inprovements to SR 836 From NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes connector serving SB I-95 traffic destined WB on SR 836 wB mainline, and new Ave to I-95 Interchange, widening of the SR 836 bridges over the Interchange, widening of the SR 836 bridges over the Interchange, widening of the SR 836 bridges over the Interchange in the Interchange in the SR 836 bridges over the Interchange in the In	4372111						// ilase	Source					
XA83611 SR 836/I-95 Interchange Improvements 2.0 Widening and Operational Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes connector serving SB I-95 traffic destined WB or SR 836 and to the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 bridges over the SR 836 widening of the SR 836 widening of the SR 836 bridges over the SR 836 widening of					RA	AILROAD &	UTILITIES	PKYI	0	650	0	0	0
XA83611 SR 836/I-95 Interchange Improvements 2.0 Widening and Operational Improvements NW 17th Ave Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 bridges over the Miami River and improvements to the SR 836 WB mainline, and new connector serving SB I-95 traffic destined WB on SR 836 and to the Civic Center. RIGHT OF WAY MDX 2,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						ENVIRO	NMENTAL	PKYI	50	0	0	0	0
NW 17th Ave Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational and operational improvements to SR 836 EB from NW 17th Avenue to I-95, includes connector serving SB I-95 traffic destined WB on SR 836 and to the Ave to I-95 Interchange, widening of the SR 836 bridges over the Widening and Operational Improvements **Setup 4** **Setup 4** **Activity /Phase **Source* **Difficulting (III \$0005) **Proposed Funding (III \$0005) **Proposed						CONS	TRUCTION	PKYI	0	26,795	0	0	0
83611 Improvements to SR 836 from NW 17th Avenue to I-95	XA83611	SR 836/I-95 Interchange Improvements	2.0		\$240,884	\$61,824			Р	roposed	Funding	(in \$000s	s)
Improvements to SR 836 from NW 17th Avenue to I-95, includes widening and operational improvements to SR 836 EB from NW 17th Avenue to I-95 Interchange, widening of the SR 836 bridges over the Improvements to SR 836 From NW 17th Avenue to I-95 Interchange, widening of the SR 836 bridges over the Improvements to SR 836 From NW 17th Avenue to I-95 Interchange, widening of the SR 836 bridges over the Improvements to the SR 836 WB mainline, and new connector serving SB I-95 traffic destined WB on SR 836 and to the Civic Center. RIGHT OF WAY MDX 2,467 0 0 0 0 0 0		NW 17th Ave		improvements									
 	83611	widening and operational improvements to SR 836 EB from NW 17th	connector	serving SB I-95 traffic destined WB			/Pilase	Source					
DESIGN/BUILD MDX 40,248 47,204 40,584 41,375 7,182		1				RIGH	T OF WAY	MDX	2,467	0	0	0	0
						DES	IGN/BUILD	MDX	40,248	47,204	40,584	41,375	7,182

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Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	. Type of Work	Cost	Prior Years Cost		(S	EF	TC	
Agency	From /Location To /Location			(\$000s)	(\$000s)		(JO		theast		
Project No	Detailed Project Description								Tor		tion Co	<u>uncl</u>
XA83634	SR 836 (DOLPHIN) NEW HEFT RAMP CONNECTIONS	0.0						Р	roposed	Funding	(in \$000s	5)
	NORTHBOUND / SOUTHBOUND EASTBOUND / WESTBOUND HEFT (DOLPHIN)	SR 836	New Connector	\$51,190	\$5,233	Activity	Funding					
83634	New connections from SR 836 to the HEFT, includes EB SR 836 to NB HEFT general purpose lanes, and SB HEFT general purpose lanes to WB SR 836, as well as ramps to and from the Dolphin Station	Park & Ri	de. Partnership with FTE.	DESIGN/E	/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
				L DESIG			MDX	20,823	15,547	9,587	0	0
VA00404	00.004.0 11 W 15 1 1 1 1557		Γ	T	I	<u> </u>	I	l				
XA92404	SR 924 Gratigny West Extension to HEFT	2.3	System Expansion	\$292,895	\$28,469			P	roposed	Funding	(in \$000s	s)
	SR 826 (Palmetto) / I-75 SR 821 (HEFT)					Activity	Funding					
92404	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT).					/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						PLANNING	MDX	1,102	0	0	0	0
					RIGH	IT OF WAY	MDX	14,845	3,185	3,553	0	0
			_		DES	IGN/BUILD	MDX	7,241	24,137	48,273	25,343	15,689

Yearly Totals	735,529	228,075	715,223	413,105	104,553
5 Ye	ear TIF	P Total	,	\$2,196	6,485

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Regional Facility Type: Multimodal

TPO Project No	Facility/Project Name From /Location To /Loca	Length (miles)	Type of Work		Prior Years Cost (\$000s)			a) S	EF theast	TC Florida	
Project No	Detailed Project Desc	ription							Tor	B portoi	ilon Co	unci
TA2516846	GOLDEN GLADES MULTI- MODAL TERMINAL	0.0	INTERMODAL HUB CAPACITY	\$69,159	\$61,421			Р	roposed	Funding	(in \$000s	5)
			CAPACITY	ψ03,133		Activity /Phase	Funding Source					
2516846						/i ilase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					DES	GN/BUILD	SU	2,759	0	0	0	0
					DES	GN/BUILD	DDR	867	2,570	0	0	0
				DES	GN/BUILD	TRIP	358	0	0	0	0	
				DESI	GN/BUILD	TRWR	1,184	0	0	0	0	
							Yearly	5,168	2,570	0	0	0

5 Year TIP Total

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Regional Facility Type: Road

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost		(S	EF	T	
Agency	From /Location To /Location		,,	(\$000s)	(\$000s)		(-O			Florida	
Project No	Detailed Project Description								Tar		ition C o	unci
DT4055756	SW 312 ST/CAMPBELL DR	0.8	FLEXIBLE PAVEMENT	\$45.405	40.474			Р	roposed	Funding	(in \$000s	s)
	FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BY	(PASS)	RECONSTRUCT.	\$45,125	\$6,471	Activity	Funding					
4055756						/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
				RA	ILROAD &	<u> </u> UTILITIES	LF	2,000	0	0	0	(
			_		RIGH	IT OF WAY	ACNP	1,604	0	0	0	(
			_		RIGH	IT OF WAY	ACSA	4,479	0	0	0	(
			_		SA	3,400	7,350	0	0	(
			_		RIGH	IT OF WAY	SU	3,905	0	0	0	(
			_		CONS	TRUCTION	ACSU	627	0	0	0	(
			_		CONS	TRUCTION	SA	51	0	0	0	(
			_			TRUCTION	SU	12,479	2,069			(
			ALTERNAT	IVE CONTRA	ACTING IN	CENTIVES	SU	0	0	0	690	
DT4232512	SR 25/OKEECHOBEE RD	4.6	ADD LANES &	\$52,635	\$5,042			Р	roposed	Funding	(in \$000s	s)
	FROM BROWARD COUNTY LINE TO WEST OF HEFT	г	RECONSTRUCT	ψ02,000	40,042	Activity	Funding					
4232512				•	•	/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					I IT OF WAY	DDR	4,100	2,009	0	0		
			_		DIH	60	50	0	0	(
			_		CONS	TRUCTION	DDR	0	0	0	2,123	(

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39,072

179

CONSTRUCTION

CONSTRUCTION

Regional Facility Type: Road

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TPO Project No	Facility/Proje	ect Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost		(A	S	EF	T	
Agency	From /Location	To /Location				(\$000s)		(dheast		
Project No		Detailed Project Description										ilon Co	
DT4232515	SR 25/OKEECH	HOBEE RD	1.8	ADD LANES &	\$134,720 \$13,301				Proposed Funding (in \$000s)				s)
	FROM E OF NW 107 AVE	TO E OF NW 116 WAY (COI	NCRETE)	REHABILITATE PAVEMEN	. \$134,720	\$13,301	Activity	Funding					
4232515						I	/Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						RIGH	T OF WAY	BNDS	20	0	0	0	0
				_		RIGH	IT OF WAY	BNIR	3,144	11,355	0	0	0
				_		RIGH	IT OF WAY	DI	7,356	0	0	0	0
				_		RIGH	IT OF WAY	DIH	150	80	0	0	0
						CONS	TRUCTION	ACNP	0	0	55,390	0	0
				_			TRUCTION	DIH	0	0			0
				_		CONS	TRUCTION	STED	0	0	43,240	0	0
DT4232516	SR 25/OKEECH	HOBEE RD	BEE RD 0.8 ADD LANES &		\$33,134	\$2,781			Proposed Funding (in \$000s)				
	FROM W OF NW 138 ST	TO E OF NW 107 AVE (COM	NCRETE)	REHABILITATE PVMNT	φ33,134	\$2,761		Funding					
4232516						<u>I</u>	- /Phase	Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONS	TRUCTION	DDR	1,276	0	0	0	0
				_		CONS	TRUCTION	DIH	232	0	0	0	0
				_		CONS	TRUCTION	DIS	11,175	0	0	0	0
				_		CONS	TRUCTION	SIWR	3,175	0	0	0	0
						CONS	TRUCTION	PKYI	14,495	0	0	0	0

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Regional Facility Type: Road

TPO Project No	Facility/Project	Facility/Project Name Leng (mile:			Prior Years Cost	SEFTC
Agency	From /Location	To /Location	Type of Work	(\$000s)	(\$000s)	Souitheast Florida
Project No	De	etailed Project Description				Transportation Council

DT4273691	SR 997/KROME A	AVE	3.7	ADD LANES &	\$96,030	\$27,817			Proposed Funding (in \$000s)				
	FROM SW 296 ST	TO S OF SW 232 S	Т	RECONSTRUCT	\$30,000	Ψ27,017	Activity	Source 2018 - 2019 - 2020 - 2021 - 2022 - 2023 - 2024 - 2022 - 2023 - 2024 - 2025 - 20					
4273691							/Phase						
						RIGH	T OF WAY	DDR	6,555	5,000	0	0	0
						RIGH	T OF WAY	DIH	800	0	0	0	0
				_		RIGH	T OF WAY	DSBD	10,782	0	0	0	0
					RA	ILROAD &	UTILITIES	LF	6	0	0	0	0
						CONS	TRUCTION	ACNP	36,027	5,275	0	0	0
				_		CONS	FRUCTION	DDR	1,440	528	0	0	0
				ALTERNATIV	/E CONTRA	ACTING IN	CENTIVES	ACNP	0	0	0	820	0
				ALTERNATIV	/E CONTRA	ACTING IN	CENTIVES	DDR	0	0	0	980	0

Yearly Totals	129,338	33,716	99,314	43,864	0
5 Ye	\$300	<i>6,232</i>			

TOTAL COST - ALL PROJECTS

	Proposed Funding (in \$000s)								
Yearly Totals	2018 - 2019	2019 - 2020	2021 - 2022	2022 - 2023					
	870,035	264,361	814,537	456,969	104,553				
5 Year TIP Total 2,510,455									

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