

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	C-6	\$12,978	\$7,385		4180513, 4409141					
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)											
	Operations					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022			2022 - 2023				
		OPERATIONS	DPTO	515	527			904	850	0		
OPERATIONS	LF	515	527	904	850	0						
TA000101	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	6-12	\$11,795	\$6,795		4310772					
000101	Park and Ride Terminal at SW 8th St and SW 147th Ave (Tamiami Station). Features frequent service with WIFI, real time information, transit signal priority and park and rides. Project received \$4 million in FTA funding in 2016.											
	Design 90 % completed	Design 90 % completed, project completion scheduled for 2020				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022			2022 - 2023				
		CAPITAL	LF	0	0			0	1,250	1,250		
CAPITAL	DPTO	0	0	0	1,250	1,250						

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TA000102	MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	CAPITAL FOR FIXED ROUTE	C-6	\$8,114	\$8,114		4310774					
000102	Construct new bus terminal at FIU Parking Garage #6 equip with WIFI, real time information and transit signal priority.											
	Design phase 90% completed	Project completion scheduled for 2020				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	CM	0	0	0	0	0
						CAPITAL	FTAT	0	0	0	0	0
						CAPITAL	LF	0	0	0	0	0

TA000103	The Underline- MPATH / BRICKELL Backyard Project	Engineering / Construction	6-52	\$10,535	\$4,588	2019	4355011					
000103	Phase 1 begins at Brickell Metrorail Station and extends to Miami river. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.											
	Phase I	DTPW is currently drafting a project schedule. Prior funding include \$3.005M FHWA funds.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	LF	3,109	2,347	491	0	0
						CONSTRUCTION	SU	0	0	0	0	0
						CONSTRUCTION	SA	0	0	0	0	0
						CONSTRUCTION	TALT	0	0	0	0	0

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TA000104	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	C-6	\$99,441	\$61,941		4368861, 4368881, 4387371, 4409081, 4409231, 4424461, 4424501				
000104	Prior years FM #:4368821, 4368831, 4368841		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
			CAPITAL	FTA	6,000	6,000	6,000	6,000	6,000		
			CAPITAL	LF	1,500	1,500	1,500	1,500	1,500		
TA000105	Dolphin Station @ HEFT and NW 12th St	TRANSIT CENTER WITH PARK AND RIDE LOT	6-43	\$13,429	\$2,519		4371431				
000105	Construct a park and ride transit terminal facility with approximately 851 parking spaces to support the SR836 Express route located on NW 12th St, West of the Turnpike (HEFT). Project requires a CDMP amendment prior to construction.										
	Construction	Project completion scheduled for late 2018		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
			CAPITAL	LF	5,000	910	0	0	0		
		CAPITAL	DDR	5,000	0	0	0	0			

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TA000106	MDT - BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	C-6	\$5,334	\$1,600		4394801					
000106	Purchase Vehicles/Equipment											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	DPTO	1,867	0	0	0	0
						CAPITAL	LF	1,867	0	0	0	0
TA000107	MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	PARK AND RIDE LOTS	6-18	\$2,470	\$838	2018	4396801					
000107	Installation of a parking space counting system at 7 Metrorail stations to include Dadeland North, Dadeland South, Earlington Heights, South Miami and Okeechobee, Dr. Martin Luther King Jr. and Santa-Clara Stations. The counters will allow customers to check real time available parking spaces at any given time.											
	On-going	Project had \$600,000 FDOT funding in prior years.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	LF	335	962	0	0	0
						CAPITAL	DPTO	335	0	0	0	0

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TA000108	MDT - PARK AND RIDE LOT EXPANSION AT SOUTHWEST 152ND ST	PARK AND RIDE LOTS	6-18	\$4,510	\$0	2021	4396811					
000108	DTPW is proposing to reconstruct the existing parking lot in order to add 84 additional parking spaces bringing the total number of spaces up to 446, upgrade pavement markings, add additional sidewalks, add bicycle parking and several other improvements.											
	Park-and-Ride lot at SW 152 Street and Transitway.	Joint venture with Maimi Dade Parks Dept.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	LF	265	259	1,309	2,402	10
						CAPITAL	DPTO	265	0	0	0	0

TA000109	DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	TRANSIT IMPROVEMENT	5-5	\$17,834	\$0		4408561					
000109												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	SU	2,788	3,811	0	0	0
						CAPITAL	LF	1,159	1,159	0	0	0
						CAPITAL	TRIP	270	971	0	753	0
						CAPITAL	TRWR	2,085	1,392	1,400	2,047	0

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TA11	FTA SECTION 5337 Federal Formula Funding		5-5	\$351,091	\$159,841		4349801, 4349811, 4368891, 4387361, 4349771, 4349791, 4409221, 4409321, 4424491					
11	FTA Sec 5337 State of Good Repair Metromover/Metrorail							Ongoing				
	Rail and Mover Preventative Maintenance		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023			
			CAPITAL	LF	7,500	7,500	7,750	7,750	7,750			
		CAPITAL	FTA	30,000	30,000	31,000	31,000	31,000				

TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	6-41	\$3,330	\$1,900		4225292, 4389491, 4424751					
12	Kendall Cruiser (RT 288)							Operations				
	From West Kendall Transit terminal to Dadeland North Metrorail Station		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023			
			OPERATIONS	DPTO	0	550	165	0	550			
		OPERATIONS	LF	0	0	165	0	0				
		OPERATIONS	FDOT DDR	0	0	0	0	0				

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TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	5-5	\$5,201	\$3,236		4389481, 4309531,4424741				
14	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
					OPERATIONS		DPTO	251	570	510	0
TA18	MDT ADDITIONAL ELEVATORS @ Dadeland North Metrorail Station	Construction of additional passenger amenities	C-6	\$5,350	\$975		4241472				
18	Additional elevators at Dadeland North Metrorail Station										
	Design	Project completion scheduled for 2021	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
		CAPITAL	DDR	1,258	0	0	0	0			
		CAPITAL	LF	1,258	1,775	1,130	0	0			

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TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	6-30	\$5,049	\$4,397		4280115				
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years										
	Negotiations with the selected developer are on-going	Project completion scheduled for 2021				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CAPITAL	DPTO	0	652	0	0	0
					CAPITAL	DDR	0	0	0	0	0

TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	C-6	\$22,948	\$13,548		4389701				
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.										
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CAPITAL	LF	0	4,700	0	0	0
					CAPITAL	CIGP	0	4,700	0	0	0

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TA0000022	Rail Vehicle Replacement	Replacement of existing rail cars	5-5	\$380,904	\$222,691		N/A				
22	Rail vehicle replacement of 136 car fleet. Project future funding needs of \$9M are inclusive in the total project budget of \$380M.										
	Rail Vehicle Purchase, NTP was issued December 2012	Delivery scheduled in place, first set of new rail cars received and currently in service.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
				CAPITAL	PTP Bond	81,579	73,055	1,435	1,448	696	
TA23	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	URBAN CORRIDOR IMPROVEMENTS	C-6	\$6,658	\$4,390		4329341, 4389461				
23	Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center.										
	Operations	Revenue service began November 2015	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
				OPERATIONS	TOBD	400	668	400	400	400	

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TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	6-24	\$11,139	\$0		4353811		
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.								
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park-N-Ride	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			CAPITAL	TRIP	0	0	1,098	0	0
			CAPITAL	TRWR	0	678	646	0	0
			CAPITAL	LF	2,722	1,064	1,784	0	0
			CAPITAL	DDR	2,216	0	41	0	0
			CAPITAL	DPTO	111	386	0	0	0
		CAPITAL	DS	395	0	0	0	0	

TAMDT285	East-West (SR 836) Corridor (from SMART Plan)	PD&E Study	6-36	\$9,000	\$4,653			
285	Project Development and Environment (PD&E) Phase for the SMART Plan East-West (SR 836) Corridor.							
	Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date 2018/2019	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
		PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP	4,347	0	0	0	0

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TAMDT286	South Dade Transitway Corridor (from SMART Plan)	PD&E Study	6-36	\$7,000	\$3,572				
286	Project Development and Environment (PD&E) Phase for the SMART Plan South Dade Transit way.								
		Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date FY 2018/2019.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			PLANNING (SMART Plan)	PTP	3,428	0	0	0	0

TAMDT287	Beach Corridor (from SMART Plan)	PD&E Study	6-36	\$10,000	\$3,100				
287	Project Development and Environment (PD&E) Phase for the SMART Plan Beach Corridor project.								
		Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date 2018/2019.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	DDR	3,200	0	0	0	0
			PROJECT DEVELOPMENT AND ENVIRONMENTAL	LF	3,700	0	0	0	0

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TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Construction	5-5	\$13,563	\$8,563		4051334,				
34	Capital maintenance of existing guideway.										
	Ongoing	Prior years FM#:4051332, 4051333				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CAPITAL	FTAT**	1,000	1,000	0	0	0
					CAPITAL	LF	250	250	0	0	0
					CAPITAL	SU	1,000	1,000	0	0	0

TA0000039	MDT-S MIA DADE TRANSITWAY OPERATING ASSISTANCE DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	C-6	\$8,587	\$7,045		4179173, 4389501, 4409131				
39	OPERATIONS										
		OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY. Prior year FM# 4179172.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					OPERATIONS	DPTO	0	115	467	960	0
					OPERATIONS	DDR	0	0	0	0	0

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TA0000040	MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD	URBAN CORRIDOR IMPROVEMENTS	C-6	\$12,583	\$7,783		4204625, 4389431				
40	OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD)										
	OPERATIONS	SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
			OPERATIONS	TOBD	800	800	1,600	800	800		
TA0000050	South Miami Dade Busway ADA Improvements	ADA Accessibility	5-5	\$3,207	\$4,655	2015	4180501				
50	Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act;										
	Completed	FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023		
			CONSTRUCTION	LOGT	0	0	0	0	0		

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TA0000054	Kendall Park-and Ride Facility	Construction of 183 Parking spaces in the Park & Ride Facility	6-10	\$2,008	\$1,668		4205871			
54	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive									
	Construction	Project was FDOT funded in previous years. Project completion scheduled for July 2018.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
				CAPITAL	LF	340	0	0	0	0

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	5-5	\$831,437	\$487,687		4329651, 4349751, 4368911, 4387351, 4409241, 4424451, 4424481			
6	Bus systems including security and emergency facilities and equipment.									
	Ongoing	Bus systems including security and emergency facilities and equipment. Prior years FM # :4289821, 4289822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
				CAPITAL	FTA 5307	55,000	55,000	55,000	55,000	55,000
				CAPITAL	LF	13,750	13,750	13,750	13,750	13,750

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TA0000062	State Transit Block Grant	Operations	5-5	\$522,236	\$286,810		4329365, 4367041, 4387311, 4408961,4424421				
62	State of Florida support for public transportation operations through FDOT District 6.										
	On-going	Prior years FM#: 4289753, 4329361				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					OPERATIONS	DDR	15,168	1,599	12,825	15,824	7,839
					OPERATIONS	DPTO	6,240	20,781	10,686	8,617	18,080
					OPERATIONS	LF	21,409	22,477	23,511	24,451	25,919

TA7	Bus Replacement		5-5	\$509,139	\$75,240		4394801, 4372811				
7	Replacement of buses to maintain the bus fleet replacement plan. Future funding needs of \$ 266M are included in the total needed project budget of \$1,451,878B										
	Bus Purchase	Replacement buses will be leased or other short term financing mechanism.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					CAPITAL	FTA	4,560	15,118	10,557	10,962	0
					CAPITAL	PTP	0	416	0	0	0
					CAPITAL	DPTO	1,200	460	0	0	0
					CAPITAL	MLF	146,594	84,182	0	0	62,900

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TA0000076	Metromover Brickell Extension Guideway Painting	Paint	5-5	\$4,760			N/A				
76	Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time.										
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					MAINTENANCE	PTP	1,000	940	940	940	940

TA0000078	Metrorail Escalators Replacement and Elevators Refurbishment	Procurement and Installation	5-5	\$18,000			N/A				
78	Replace escalators and elevators at 22 Metrorail stations. May also include bus garages and maintenance facilities.										
		This project was a PTP approved project.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						CAPITAL	PTP	3,600	3,600	3,600	3,600

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000093	Track & Guideway Rehabilitation	Rehabilitate Guideway	5-5	\$45,699	\$37,472		N/A					
93	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. The replacement of safety items for the rail to include coverboard, fasteners, insulated joints, metal acoustical barriers, drains, and other related projects as needed.											
	On-going	Project approved by County Ordinance				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CAPITAL	PTP Bond	3,250	3,590	1,387	0	0

TA0000097	MDT Infrastructure Renewal Program	Infrastructure Renewal	C-6	\$147,500	\$85,000		N/A					
97	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.											
	On-going					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						OTHER	PTP Bond	12,500	12,500	12,500	12,500	12,500

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
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Agency Project No	Detailed Project Description						
	Status	Comments					

TAMDT290	Metromover Escalator Replacement and Elevator Refurbishment		5-5	\$15,500	\$3,100						
MDT290	Replace escalators and elevators at the 21 Metromover stations. Also may include a bus garages and maintenance facilities.										
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					CAPITAL	PTP Bond	3,100	3,100	3,100	3,100	0

TAMDT291	Underline (Phase 2 - (SW 13th Street to SW 19th Street)	Engineering and Construction	6-52	\$13,000	\$2,323						
MDT291	This project is Phase 2 to the Underline MPATH / Brickell Back Yard To provide pedestrian and bicycle paths that will provide connectivity, mobility, and biking safety for residence and visitors.										
	Planning and Design					Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
					PRELIMINARY ENGINEERING	RIF	875	381	0	0	0
					PRELIMINARY ENGINEERING	LF	0	1,421	0	0	0
					PRELIMINARY ENGINEERING	FDOT DDR	3,000	5,000	0	0	0

Yearly Totals	469,876	394,143	208,555	208,004	252,368
5 Year TIP Total			\$1,532,946		