

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORT MIAMI						
Agency Project No	Detailed Project Description													
	Status	Remarks/Comments												
SP2000000001	Cruise Terminal H Improv.	Cruise Terminal H Improvements	C-6	\$13,050	\$13,050	2016								
2000000001	Upgrade Terminal H for Bimini Ferry Services-													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
SP2000000060	Cruise Terminal F Upgrades	New CT F Addition and Upgrades	C-6	\$64,418	\$64,418	2016	43336319401							
2000000060	Design, construct, and upgrade cruise terminals for new cruise services to include but not limited to PBB's, new runways, tie downs, bollards, and additional parking.													
	Construction	FDOT participation with prior year funds						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
							CONSTRUCTION	Seaport	0	0	0	0	0	
SP2000000061	Cruise Terminals D and E-Upgrades	Cruise Terminals D and E upgrades	C-6	\$21,110	\$21,110	2018	43336319401							
2000000061	Cruise Terminal building improvements and procurement of the Passenger Boarding Bridges.													
	NTP issued 02/2018	FDOT Participation with prior year funding						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
							CONSTRUCTION	PORT	0	0	0	0	0	

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SP200000131	Purchase of Cranes	Purchase of cranes	C-6	\$50,776	\$8,000	2017	4311261 & 4311261					
200000131	Purchasing of up to four additional Post Panamax Cranes for efficient handling of cargo.											
	Planning/Design	FDOT-Participation In FY17/18 \$6 million			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
					CAPITAL	Seaport	2,588	20,188	0	0	0	
					OTHER	GMR	10,000	0	0	0	0	
SP200000570	Cruise Road for Terminal AA	Cruise Road to Tunnel	C-6	\$16,600	\$10,482	2019						
200000570	New cruise terminal AA road and utilities for expanded operations with CCL.											
	Design	Project under preliminary design			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
					CONSTRUCTION	Seaport	6,118	0	0	0	0	
SP200000571	Cruise Terminals B and C	Improvements to Cruise Terminals B and C	C-6	\$135,218	\$41,042	2019						
200000571	Cruise Terminals B and C conversion to Cruise Terminal C.											
	Planning/design				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
					CONSTRUCTION	Seaport	49,176	45,000	0	0	0	

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SP2000000572	Inland Port	Inland Port Development for Cargo	C-6	\$20,120	\$120	2019	44061719401					
2000000572	This is an off Port development container storage and transfer staging areas.											
	Project is on-hold	FDOT Participation in FY17/18 \$200K				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	3,675	0	10,000	0	0
SP2000000724	CT A and AA Roadways	New Cruise Blvd. Roadway Extension	C-6	\$7,569	\$2,500	2019						
2000000724	New cruise roadways to handle additional traffic for the new cruise terminals A and AA.											
	Planning/design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	5,069	0	0	0	0
SP6410330	Various Facility Moves	Facility Moves	C-6	\$6,000	\$0	2019						
6410330	The movement of customer warehouses or other facilities as determined.											
	Project is on Hold					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023

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	Status	Remarks/Comments										
SP6410510	Cruise Terminal H	Terminal H-Mechanical Upgrades	C-6	\$1,322	\$1,322	2016						
6410510	To Update terminal facility including but not limited to, fire equipment, chiller replacement and other upgrades to meet industry demand.											
	Completed	FDOT prior year funds				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	0	0	0	0	0
SP641540	Federal Inspection Facility	Federal Inspection Facility	C-6	\$14,143	\$8,000	2019						
641540	Build a new facility to accommodate all federal inspection operations on port.											
	Under Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	6,143	0	0	0	0
SP642930	Port Miami Multi-modal Terminal	Cruise Terminal J Improvements	C-6	\$4,268	\$3,919	2019	43336319401					
642930	Upgrade and remodel CT J to attract luxury cruises.											
	Under Construction	FDOT Participation with prior year funding				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	349	0	0	0	0

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SP644010	Cargo Gateway Security Systems	Cargo Gate Modifications	C-6	\$11,776	\$7,776	2019	4406161					
644010	Cargo Gate Modifications/ consolidations and process improvements.											
	Planning	FDOT participation in FY17/18 \$4,6 million				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	4,000	0	0	0	0
SP644300	Terminal Bulkheads Future Repairs	Program for terminal bulkhead repairs bays 0-65b	C-6	\$12,000	\$12,000	2019						
644300	Includes but is not limited to, scouring repairs, seafloor stabilization, cathodic protection.											
	Planning/Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
SP644520	Container Yard Improvements Seaboard	Container Yard Improvements	C-6	\$54,723	\$18,292	2019						
644520	Redevelopmnet of the container yard area, to include demolition of shed E and G, permanent paving and relocation of USDA building.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
						CONSTRUCTION	Seaport	16,543	17,291	2,597	0	0

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SP645200	Cruise Terminal A	New Cruise Terminal A Improvements	C-6	\$19,474	\$19,474	2017							
645200	Infrastructure Improvements to new Cruise Terminal A for new service in conjunction with new RCCL agreement.												
	Under Construction to be completed late 2018						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
SP645430	Infrastructure Improvements	Infrastructure Improvements	C-6	\$48,212	\$11,112	2019	4380291,4406171,4333631						
645430	To accommodate industry demand for passenger and cargo, infrastructure improvements include, but are not limited to cranes, security, IT, recycling export, container storage, parking, PBB's, mooring bollards, roadway, and bulkhead improvements.												
	Under Construction	Update and improve various infrastructure portions of the Port to keep up with industry demands. FDOT								Proposed Funding (in \$000s)			
							Activity /Phase	Funding Source	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							CONSTRUCTION	GMR	0	0	2,300	0	0
							CONSTRUCTION	Seaport	5,759	5,766	5,775	17,500	0
SP646300	Cargo Bulkheads Rehabilitation	Cargo Bulkhead Rehabilitation	C-6	\$31,294	\$15,176	2019							
646300	Repair and Improvements to south bulkheads.												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							CONSTRUCTION	Seaport	9,500	6,618	0	0	0

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SP647150	SFCT	South Florida Container - Improvements	C-6	\$20,000	\$10,500	2019	4406161			
647150	South Florida Container Terminal pavement and drainage of the cargo yard for the Rubber Tired Gantry cranes.									
	Design	FDOT participation in FY17/18 \$8 million.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
				CONSTRUCTION	Seaport	5,000	4,500	0	0	0

SP647720	Sewer Upgrades at various locations	Sewer Upgrades	C-6	\$4,216	\$4,216	2018				
647720	Upgrade the sanitary sewer line and force main to larger capacity to accommodate future growth.									
	NTP anticipated March 2018				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
				CONSTRUCTION	Seaport	0	0	0	0	0

Yearly Total	123,920	99,363	20,672	17,500	0
5 Year TIP Total				\$261,455	