



Miami-Dade Transportation
Planning Organization

Fiscal Years 2018/2019 - 2022/2023 Transportation Improvement Program

THREE-CENT LOCAL OPTION FUEL TAX

Introduction

The Local Option Fuel Tax, authorized by Section 336.025 (1)(b), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2018-19 Projected Municipal Distribution

The actual distribution to the municipalities for FY 2018-19 will be based on a weighted formula which accounts for percentage of population (statistics from the Bureau of Economic and Business Research, at the University of Florida) and the centerline mileage of municipal roadway for each incorporated area from the “2016 City/County Mileage Report” – Florida Department of Transportation prepared in the Spring of each year with data reported as of September 30, 2016. The figures contained herein were calculated using these same reports. This estimate for FY 2018-19 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in April 2018.

In FY 2018-19, the estimated net revenue for the Local Option Fuel Tax projected as of March 19, 2017 is \$27.215 million at 95 percent with \$7.076 million to be distributed to the municipalities and \$20.139 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreements). The State of Florida is allowed to impose a 7.3 percent administrative fee. The FY 2017-18 estimates, reflects a minor increase from the current year in fuel tax revenues.

THREE-CENT LOCAL OPTION FUEL TAX - FY 2018-19 PROJECTED MUNICIPAL DISTRIBUTION

| <u>Jurisdiction</u> | <u>Population</u> | <u>Percentage Share of Total Proceeds</u> | <u>Fuel Tax Distribution</u> |
|---------------------|-------------------|---|------------------------------|
| AVENTURA | 37,694 | 0.00503 | 136,923 |
| BAL HARBOUR VILLAGE | 2,924 | 0.00037 | 10,002 |
| BAY HARBOR ISLANDS | 5,826 | 0.00092 | 25,139 |
| BISCAYNE PARK | 3,176 | 0.00076 | 20,708 |
| CORAL GABLES | 49,808 | 0.01142 | 310,674 |

Three Cents Capital Improvement Local Option Fuel Tax

| <u>Jurisdiction</u> | <u>Population</u> | <u>Percentage Share of Total Proceeds</u> | <u>Fuel Tax Distribution</u> |
|-------------------------|-------------------|---|------------------------------|
| CUTLER BAY | 45,222 | 0.00759 | 206,507 |
| DORAL | 64,167 | 0.00944 | 256,773 |
| EL PORTAL | 2,153 | 0.00054 | 14,602 |
| FLORIDA CITY | 13,017 | 0.00241 | 65,486 |
| GOLDEN BEACH | 920 | 0.00036 | 9,748 |
| HIALEAH | 236,114 | 0.03715 | 1,011,047 |
| HIALEAH GARDENS | 23,532 | 0.00379 | 103,074 |
| HOMESTEAD | 73,627 | 0.01241 | 337,656 |
| INDIAN CREEK VILLAGE | 84 | 0.00006 | 1,561 |
| MEDLEY | 832 | 0.00083 | 22,476 |
| MIAMI | 467,872 | 0.07293 | 1,984,900 |
| MIAMI BEACH | 92,588 | 0.01381 | 375,818 |
| MIAMI GARDENS | 113,201 | 0.02184 | 594,447 |
| MIAMI LAKES | 30,586 | 0.00536 | 145,790 |
| MIAMI SHORES VILLAGE | 10,761 | 0.00258 | 70,336 |
| MIAMI SPRINGS | 14,217 | 0.00368 | 100,165 |
| NORTH BAY VILLAGE | 8,973 | 0.00126 | 34,282 |
| NORTH MIAMI | 63,780 | 0.01033 | 281,102 |
| NORTH MIAMI BEACH | 45,437 | 0.00826 | 224,904 |
| OPA-LOCKA | 17,745 | 0.00302 | 82,122 |
| PINECREST | 18,467 | 0.00462 | 125,704 |
| SOUTH MIAMI | 12,645 | 0.00256 | 69,657 |
| SUNNY ISLES BEACH | 22,233 | 0.00296 | 80,622 |
| SURFSIDE | 5,814 | 0.00099 | 26,835 |
| SWEETWATER | 21,508 | 0.00345 | 94,009 |
| VILLAGE OF KEY BISCAYNE | 12,854 | 0.00205 | 55,838 |
| VILLAGE OF PALMETTO BAY | 24,138 | 0.00563 | 153,209 |
| VIRGINIA GARDENS | 2,409 | 0.00044 | 11,946 |
| WEST MIAMI | 7,182 | 0.00117 | 31,804 |
| TOTAL - Cities | 1,551,506 | 0.26000 | 7,075,866 |

County Local Option Fuel Tax Transportation Projects

The County reviews the Local Option Fuel Tax distribution for the Department of Transportation and Public Works on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute (\$20.139 million).

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