

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)



TPO Project No	Facility/Project Name		Bicycle Accom	Type of Work			Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)	Remarks				
Agency Project No	Detailed Project Description				L RTP Ref			

PW000015	Bridge Repair and Painting		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
15	Various locations. County maintained bridges.				5-5		Activity /Phase	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							BRIDGE	360	360	360	360	360

PW000017	Beautification Improvements		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
17	RAAM and Tree Health - Landscape and maintain medians on various roadways.				5-5		Activity /Phase	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							MAINTENANCE	4,203	4,203	4,203	4,203	4,203

PW000019	Guardrail Safety Improvements		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
19	Various locations.				5-5		Activity /Phase	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							MAINTENANCE	150	150	150	150	150

PW000021	Pavement Markings Contract		0.0				Funding (in \$000s)					
							Proposed		Tentative 3-Year Program			
21	Various locations.				5-5		Activity /Phase	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							MAINTENANCE	392	392	392	392	392

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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PW000022	Railroad Crossing Improvements			5-5			Activity /Phase	Funding (in \$000s)				
		0.0						Proposed		Tentative 3-Year Program		
22	Various locations.							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							RAILROAD	250	250	250	250	250

PW000023	Maintenance of Roads and Bridges			5-5			Activity /Phase	Funding (in \$000s)				
		0.0						Proposed		Tentative 3-Year Program		
23	Road and bridge maintenance.							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							OTHER	500	500	500	500	500

PW000029	Street Lighting Maintenance			5-5			Activity /Phase	Funding (in \$000s)				
		0.0						Proposed		Tentative 3-Year Program		
29	FDOT yearly reimbursement is \$3,007,000. Net for DTPW is \$685,000/yr.							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							MAINTENANCE	685	685	685	685	685

PW000102	Traffic Control Devices (Equip. & Mat.)			5-5			Activity /Phase	Funding (in \$000s)				
		0.0						Proposed		Tentative 3-Year Program		
102	Replace existing control devices and provide signals and signs equipment.							2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
							CONSTRUCTION	750	750	750	750	750

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PW000104	Special Taxing District		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
104	Landscaping and maintenance.			5-5			2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
MAINTENANCE							255	255	255	255	255

PW000106	Local Grant Match for TPO		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
106				5-5			2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
OTHER							961	961	961	961	961

PW000107	Pavement Markings Crew		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
107				5-5			2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
MAINTENANCE							600	600	600	600	600

PW000110	Traffic Signal Materials		0.0			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative 3-Year Program		
110				5-5			2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
MAINTENANCE							1,600	1,600	1,600	1,600	1,600

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PW000111	Capitalization of Traffic Signals & Signs Crew		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
111					5-5		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
MAINTENANCE							4,993	4,993	4,993	4,993	4,993	


PW000113	Road & Bridge Emergency Bridge Repairs / Imprv. / Painting		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
113					5-5		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
MAINTENANCE							200	200	200	200	200	

PW000114	ADA Hotline Projects		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
114					5-5		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
PLANNING, ENGINEERING & CONSTRUCTION							500	500	500	500	500	

PW000116	Traffic Signals and Signs Right-of-Way		0.0				Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative 3-Year Program		
000116					5-5		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	
OTHER							55	55	55	55	55	

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PW000117	Secondary Gas-Road and Bridge Maintenance	0.0	5-5	Activity /Phase	Funding (in \$000s)				
	Proposed				Tentative 3-Year Program				
000117					2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
				OTHER	89	89	89	89	89

<b>Yearly Totals</b>	<b>16,543</b>	<b>16,543</b>	<b>16,543</b>	<b>16,543</b>	<b>16,543</b>
<b>5 Year TIP Total</b>					<b>82,715</b>

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