

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|---------|--|---|--------|-----------------|----------------|------------------------------|--|-------------|-------------|-------------|
| TA11 | FTA SECTION 5337 Federal Formula Funding | | 5-5 | \$182,250 | \$123,591 | | 4349801, 4349811, 4368891, 4387361, 4349771, 4349791, 4409221, 4409321 | | | |
| 11 | FTA Sec 5337 State of Good Repair Metromover/Metrorail | | | | | | | | | |
| | Ongoing | Rail and Mover Preventative Maintenance | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | LF | 7,250 | 7,500 | 7,500 |
| CAPITAL | FTA | 29,000 | 30,000 | 30,000 | 31,000 | 31,000 | | | | |

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|------------|---------------------------|--|------|-----------------|----------------|------------------------------|------------------|-------------|-------------|-------------|
| TA12 | Kendall Corridor (RT 288) | Urban Corridor Improvements | 6-41 | \$2,780 | \$1,350 | | 4225292, 4389491 | | | |
| 12 | Kendall Cruiser (RT 288) | | | | | | | | | |
| | Operations | From West Kendall Transit terminal to Dadeland North Metrorail Station | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | OPERATIONS | DPTO | 0 | 0 | 550 |
| OPERATIONS | LF | 0 | 0 | 0 | 165 | 0 | | | | |
| OPERATIONS | FDOT DDR | 550 | 0 | 0 | 0 | 0 | | | | |

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| TA14 | Flagler MAX RTE 51 Operating Assistance | Urban Corridor Improvements | 5-5 | \$4,567 | \$2,220 | | 4389481, 4309531 | | | | |
| 14 | Operations | Flagler Max Rt 51 From West Miami Dade to Downtown | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | OPERATIONS | DPTO | 1,016 | 251 | 570 | 510 | 0 | | |
| TA17 | Flagler Enhanced Bus Service Bus Purchase | Capital For Bus Purchase | 5-5 | \$10,038 | \$9,133 | | 4335251 | | | | |
| 17 | Project consists of procurement of 10 sixty-foot low hybrid BRT-style buses for the Flagler Premium Transit Corridor. | | | | | | | | | | |
| | Bus Purchase | Delivery of vehicles is scheduled for mid 2017. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| 2017 - 2018 | | | | | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | | |
| | | | CAPITAL | CIGP | 452 | 0 | 0 | 0 | 0 | | |
| | | | CAPITAL | LF | 453 | 0 | 0 | 0 | 0 | | |

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| TA18 | MDT ADDITIONAL ELEVATORS @ Dadeland North Metrorail Station | Construction of additional passenger amenities | 5-5 | \$5,350 | \$455 | | 4241472 | | | | | |
| 18 | Additional elevators at Dadeland North Metrorail Station | | | | | | | | | | | |
| | Design | Project completion scheduled for 2021 | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | DDR | 975 | 0 | 0 | 0 | 0 |
| CAPITAL | LF | 290 | 725 | 1,775 | 1,130 | 0 | | | | | | |

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|---------|--|---|------|-------|-----|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| TA19 | North Corridor (NW 27 Ave) Unity Station | Construction of Transit Center with park and ride | 6-30 | \$652 | \$0 | | 4280115 | | | | | |
| 19 | Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years | | | | | | | | | | | |
| | Negotiations with the selected developer are on-going | Project completion scheduled for 2019 | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | DPTO | 0 | 0 | 652 | 0 | 0 |
| CAPITAL | DDR | 0 | 0 | 0 | 0 | 0 | | | | | | |
| CAPITAL | LF | 0 | 0 | 0 | 0 | 0 | | | | | | |

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| TA2 | MDT Bus Tracker System and CAD AVL Replacement | Installation of ITS equipment for improved bus operations | 5-5 | \$17,910 | \$17,970 | | N/A | | |
| 2 | Infrastructure to support a real time bus tracking system and replace existing Computer Aided Dispatch (CAD)/ Automatic Vehicle Locator (AVL) system Acceptance of the system at Coral Way, Central and NE Bus Garages are complete. Implementation of the system at Metromover is complete. | | | | | | | | |
| | Quality Assurance activities in progress | The Kendall Dr Signalization Project was originally included in this project but was removed for FY12 & FY13. Scheduled for completion in mid 2017 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | CAPITAL | PTP Bond | 0 | 0 | 0 | 0 | 0 |

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|------|--|---|-----------------|----------------|------------------------------|-------------|------------------|-------------|-------------|
| TA21 | MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE) | CAPITAL FOR FIXED ROUTE | 5-5 | \$20,146 | \$10,746 | | 4389701, 4310773 | | |
| 21 | Project consist of procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. | | | | | | | | |
| | Bus Purchase | Vehicles were accepted by DTPW Nov 2016 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | CAPITAL | LF | 0 | 0 | 4,700 | 0 | 0 |
| | | | CAPITAL | CIGP | 0 | 0 | 4,700 | 0 | 0 |

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| TA0000022 | Rail Vehicle Replacement | Replacement of existing rail cars | 5-5 | \$380,904 | \$137,811 | | N/A | | | |
| 22 | Rail vehicle replacement of 136 car fleet. | | | | | | | | | |
| | Rail Vehicle Purchase, NTP was issued December 2012 | The first set of vehicles will begin testing at Lehman Center the 2nd Quarter of 2017 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | CAPITAL | PTP Bond | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| | | | | | | 116,273 | 93,682 | 18,587 | 1,777 | 1,793 |

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|------|---|-------------------------------------|-----------------|----------------|------------------------------|-------------|------------------|-------------|-------------|---|
| TA23 | MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER | URBAN CORRIDOR IMPROVEMENTS | 5-5 | \$5,858 | \$4,390 | | 4329341, 4389461 | | | |
| 23 | Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center. | | | | | | | | | |
| | Operations | Revenue service began November 2015 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | OPERATIONS | TOBD | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| | | | | | | 0 | 400 | 688 | 400 | 0 |

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| TA24 | Palmetto Intermodal Terminal | INTERMODAL HUB CAPACITY | 6-24 | \$12,846 | \$0 | | 4353811 | | |
| 24 | Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays. | | | | | | | | |
| | Planning and ROW Acquisition | ROW Acquisition for Expansion of Transit Center with Park-N-Ride | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | CAPITAL | UNK | 0 | 0 | 675 | 0 | 0 |
| | | | CAPITAL | ACSU | 0 | 0 | 675 | 0 | 0 |
| | | | CAPITAL | LF | 0 | 1,338 | 95 | 0 | 0 |
| | | | CAPITAL | DDR | 0 | 2,216 | 0 | 0 | 0 |
| | | | CAPITAL | DPTO | 0 | 111 | 386 | 0 | 0 |
| | | CAPITAL | DS | 0 | 395 | 0 | 0 | 0 | |

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| TA25 | SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT | COMMUTER TRANS. ASSISTANCE | 5-5 | \$22,150 | \$17,060 | | 4162222, 4162223, 4289754, 4387321, 4329362, 4329363, 4367851, 4408951 | | | | | |
| 25 | State Block Grant and FTA Formula funding to support vanpool program | | | | | | | Proposed Funding (in \$000s) | | | | |
| | Annual Program: ongoing | MDT is a pass through | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | FTA | 0 | 1,710 | 0 | 0 | 0 |
| | | | | | | OPERATIONS | DDR | 0 | 244 | 0 | 0 | 0 |
| | | | | | | OPERATIONS | DPTO | 487 | 259 | 528 | 528 | 498 |
| | | | | | | OPERATIONS | LF | 487 | 503 | 528 | 528 | 498 |

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| TAMDT285 | East-West (SR 836) Corridor (from SMART Plan) | PD&E Study | 6-36 | \$9,000 | \$2,960 | | | | | | | |
| 285 | Project Development and Environment (PD&E) Phase for the SMART Plan East-West (SR 386) Corridor. | | | | | | | Proposed Funding (in \$000s) | | | | |
| | | Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date 2018/2019 | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | PTP | 4,040 | 2,000 | 0 | 0 | 0 |

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| TAMDT286 | South Dade Transitway Corridor (from SMART Plan) | PD&E Study | 6-36 | \$7,000 | \$3,460 | | | | | |
| 286 | Project Development and Environment (PD&E) Phase for the SMART Plan South Dade Transit way. | | | | | | | | | |
| | | Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date FY 2018/2019. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| PLANNING (SMART Plan) | | | | PTP | 3,540 | 0 | 0 | 0 | 0 | 0 |

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|----------|---|---|-----------------|---------------------------------------|------------------------------|-------------|-------------|-------------|-------------|---|
| TAMDT287 | Beach Corridor (from SMART Plan) | PD&E Study | 6-36 | \$10,000 | \$2,710 | | | | | |
| 287 | Project Development and Environment (PD&E) Phase for the SMART Plan Beach Corridor project. | | | | | | | | | |
| | | Fund in Fiscal Year 2016/2017 of the FY 2017-2021 Transportation Improvement Program (TIP); estimated PD&E completion date 2018/2019. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | DDR | 2,000 | 2,000 | 0 | 0 | 0 |
| | | | | PROJECT DEVELOPMENT AND ENVIRONMENTAL | LF | 1,290 | 2,000 | 0 | 0 | 0 |

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|-----------|---|--------------|-----|---------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000034 | Metrorail and Metromover Fixed Guideway Bridge Inspection | Construction | 5-5 | \$9,813 | \$6,063 | | 4051334, 4051332, 4051333 | | | | |
| 34 | Capital maintenance of existing guideway. | | | | | | | | | | |
| | Ongoing | | | | | | Proposed Funding (in \$000s) | | | | |
| | | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | CAPITAL | FTAT** | 1,000 | 1,000 | 1,000 | 0 | 0 |
| | | | | | CAPITAL | LF | 250 | 250 | 250 | 0 | 0 |
| | | | | | CAPITAL | SU | 1,000 | 1,000 | 1,000 | 0 | 0 |

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|-----------|--|---|----|----------|----------|-----------------|---------------------|------------------------------|-------------|-------------|-------------|
| TA0000038 | NW 7th Avenue and NW 62nd Street Passenger Activity Center 7th Avenue Transit Village | Construct New and improve existing Passenger Activity Centers | NA | \$10,295 | \$10,295 | | 413754 Segments 1-8 | | | | |
| 38 | Includes retail, office and affordable housing development project through Miami-Dade Empowerment Trust. Prior year FTA Toll Rev credits \$466; prior year FDOT funding \$7,697 to be funded with 100 percent FTA funding FY07 & FY08 FTA awarded 9 18 09 | | | | | | | | | | |
| | Phase 1 Construction Complete | Phase 1 completed in 2016. Phase II to be completed in late 2017. | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | |
| | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | CAPITAL | FTA 5309 | 0 | 0 | 0 | 0 | 0 |

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| TA0000039 | MDT-S MIA DADE TRANSITWAY OPERATING ASSISTANCE DADELAND TO FL CITY | URBAN CORRIDOR IMPROVEMENTS | | \$7,627 | \$5,856 | | 4179172, 4179173, 4389501, 4409131 | | | | |
| 39 | OPERATIONS | OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | OPERATIONS | DPTO | 261 | 0 | 115 | 467 | 960 |
| | | | | | OPERATIONS | DDR | 189 | 0 | 0 | 0 | 0 |
| TA0000040 | MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD | URBAN CORRIDOR IMPROVEMENTS | | \$11,783 | \$5,302 | | 4204625, 4389431 | | | | |
| 40 | OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD) | | | | | | | | | | |
| | OPERATIONS | SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | OPERATIONS | TOBD | 800 | 800 | 1,305 | 800 | 0 |
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| TA4180513 | MDT - DADE / MONROE EXPRESS BUS ROUTE | COMMUTER TRANS. ASSISTANCE | 5-5 | \$11,092 | \$5,450 | | 4180513, 4409141 | | | |
| 4180513 | Operating assistance for Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50) | | | | | | | | | |
| | Operations | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | OPERATIONS | DPTO | 1,078 | 515 | 527 |
| OPERATIONS | LF | 858 | 515 | 527 | 904 | 850 | | | | |

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| TA4310772 | MDT - SR 836 EBS PARK AND RIDE LOT | PARK AND RIDE LOTS | C-6 | \$5,795 | \$4,512 | | 4310772 | | | |
| 4310772 | Park and Ride Terminal at SW 8th St and SW 147th Ave (Tamiami Station). Features frequent service with WIFI, real time information, transit signal priority and park and rides. Project received \$4 million in FTA funding in 2016. | | | | | | | | | |
| | Design | Project Completion Expected 2020 | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | DPTO | 624 | 0 | 0 |
| CAPITAL | DS | 18 | 0 | 0 | 0 | 0 | | | | |
| CAPITAL | LF | 642 | 0 | 0 | 0 | 0 | | | | |

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| TA4310774 | MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307) | CAPITAL FOR FIXED ROUTE | C-6 | \$5,884 | \$5,509 | | 4310774 | | | | |
| 4310774 | Construct new bus terminal at FIU Parking Garage #6 equip with WIFI, real time information and transit signal priority. | | | | | | | | | | |
| | Design | Project completion scheduled for 2020 | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | CAPITAL | CM | 1,550 | 0 | 0 | 0 | 0 |
| | | | | | CAPITAL | FTAT | 1,550 | 0 | 0 | 0 | 0 |
| CAPITAL | LF | 393 | 0 | 0 | 0 | 0 | | | | | |

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| TA4355011 | The Underline- MPATH / BRICKELL Backyard Project | Engineering / Construction | | \$4,588 | \$340 | | 4355011 | | | | |
| 4355011 | Phase 1 begins at Brickell Metrorail Station and extends to SW 13 Street. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors. | | | | | | | | | | |
| | Phase I | DTPW is currently drafting a project schedule | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | CONSTRUCTION | LF | 1,243 | 0 | 0 | 0 | 0 |
| | | | | | CONSTRUCTION | SU | 2,000 | 0 | 0 | 0 | 0 |
| CONSTRUCTION | SA | 5 | 0 | 0 | 0 | 0 | | | | | |
| CONSTRUCTION | TALU | 1,000 | 0 | 0 | 0 | 0 | | | | | |

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| DT4355012 | UNDERLINE SEGMENT A | BIKE PATH/TRAIL | 6-52 | \$4,455 | \$1,450 | 2019 | | | | | | | |
| 4355012 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | | CONSTRUCTION | DIH | 0 | 5 | 0 | 0 | 0 |
| | | | | | | | CONSTRUCTION | TLWR | 0 | 3,000 | 0 | 0 | 0 |
| | | | | | | | PLANNING AND DESIGN | DIH | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | PLANNING AND DESIGN | TLWR | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | |
|-----------|---|-------------------------|-----|----------|----------|--|--|----------------|-------------|-------------|-------------|-------------|-------------|
| TA4368821 | MDT - FTA SECTION 5339 BUS AND BUS FACILITIES | CAPITAL FOR FIXED ROUTE | C-6 | \$84,441 | \$54,441 | | 4368821, 4368831, 4368841, 4368861, 4368881, 4387371, 4409081, 4409231 | | | | | | |
| 4368821 | | | | | | | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | | Activity /Phase | Funding Source | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | | CAPITAL | FTA | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| | | | | | | | CAPITAL | LF | 1,500 | 1,500 | 1,500 | 1,500 | 0 |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|--|-------------|-----------------------|------------------------------|-------------------|------------------------------|------------------------------|---|---|--|--|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA4371431 | Dolphin Station at HEFT and NW 12th St | TRANSIT CENTER WITH PARK AND RIDE LOT | 6-43 | \$18,429 | \$11,100 | | 4371431 | | | | | |
| 4371431 | Construct a park and ride transit terminal facility with approximately 851 parking spaces to support the SR836 Express route located on NW 12th St, West of the Turnpike (HEFT). Project requires a CDMP amendment prior to construction. | | | | | | | | | | | |
| | Construction | Project completion scheduled for late 2017 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | | | 2021 - 2022 | | | | |
| | | CAPITAL | LF | 2,329 | 5,000 | | | 0 | 0 | 0 | | |
| CAPITAL | DDR | 0 | 5,000 | 0 | 0 | 0 | | | | | | |
| TA4388401 | DTPW / MDT - SOUTH FLA VANPOOL MIAMI-DADE COUNTY MARKETING | COMMUTER TRANS. ASSISTANCE | | \$200 | \$75 | | | | | | | |
| 4388401 | | | | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | | | 2021 - 2022 | | | | | |
| OPERATIONS | DPTO | 0 | 50 | 75 | 0 | 0 | | | | | | |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|-----------------------------|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA4389421 | MDT - BEACH CONNECTION EXPRESS BUS SERVICE | URBAN CORRIDOR IMPROVEMENTS | NA | \$1,500 | \$0 | | | | | | | |
| 4389421 | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | OPERATIONS | DPTO | 0 | 0 | 0 | 750 | 0 |
| | | | | | | OPERATIONS | LF | 0 | 0 | 0 | 750 | 0 |
| TA4394801 | MDT - BUS PURCHASE | PURCHASE VEHICLES/EQUIPMENT | | \$5,334 | \$1,600 | | 4394801 | | | | | |
| 4394801 | Purchase Vehicles/Equipment | | | | | | | | | | | |
| | | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | DPTO | 0 | 1,867 | 0 | 0 | 0 |
| | | | | | CAPITAL | LF | 0 | 1,867 | 0 | 0 | 0 | |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|--|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA4396801 | MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES | PARK AND RIDE LOTS | | \$2,135 | \$600 | 2018 | 4396801 | | | | | |
| 4396801 | Installation of a parking space counting system at 7 Metrorail stations to include Dadeland North, Dadeland South, Earlington Heights, South Miami and Okeechobee, Dr. Martin Luther King Jr. and Santa-Clara Stations. The counters will allow customers to check real time available parking spaces at any given time. | | | | | | | | | | | |
| | On-going | Project had \$600,000 FDOT funding in prior years. | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| | | | | | | CAPITAL | LF | 600 | 600 | 0 | 0 | 0 |
| | | | | | | CAPITAL | DPTO | 0 | 335 | 0 | 0 | 0 |
| TA4396811 | MDT - PARK AND RIDE LOT EXPANSION at SW 152nd STREET | PARK AND RIDE LOTS | | \$4,510 | \$0 | 2021 | 4396811 | | | | | |
| 4396811 | DTPW is proposing to reconstruct the existing parking lot in order to add 84 additional parking spaces bringing the total number of spaces up to 446, upgrade pavement markings, add additional sidewalks, add bicycle parking and several other improvements. | | | | | | | | | | | |
| | Park-and-Ride lot at SW 152 Street and Transitway | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | LF | 105 | 208 | 1,309 | 2,613 | 10 |
| | | | | | | CAPITAL | DPTO | 0 | 265 | 0 | 0 | 0 |

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| TPO Project No | Facility/Project Name | Type of Work | LRTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|-----------------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4404501 | DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT | PURCHASE VEHICLES/EQUIPMENT | | \$19,440 | \$0 | | 4404501 | | |
| 4404501 | Improve peak hour headways on Routes 34 and 38. | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | CAPITAL | CIGP | 0 | 0 | 0 | 4,831 | 4,889 |
| | | | CAPITAL | LF | 0 | 0 | 0 | 4,831 | 4,889 |

| | | | | | | | | | |
|-----------|---|---------------------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA4408561 | DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES | TRANSIT IMPROVEMENT | | \$11,316 | \$0 | | 4408561 | | |
| 4408561 | | | | | | | | | |
| | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | CAPITAL | SU | 0 | 2,788 | 3,811 | 0 | 0 |
| | | | CAPITAL | TRIP | 0 | 205 | 901 | 0 | 0 |
| | | | CAPITAL | TRWR | 0 | 2,150 | 1,462 | 0 | 0 |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|--------------|--|--|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|---|---|
| TA0000050 | South Miami Dade Busway ADA Improvements | ADA Accessibility | 5-5 | \$3,207 | \$3,207 | 2015 | 4180501 | | | | |
| 50 | Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act; | | | | | | | | | | |
| | Completed | FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| CONSTRUCTION | | | | | | LOGT | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-----------|--|---|-----------------|----------------|------------------------------|-------------|---|-------------|-------------|-----|
| TA0000051 | Public Transportation Security Projects | Acquire capital equipment, design and construct security related improvements | 5-5 | \$3,903 | \$1,186 | | 4289822, 4329651, 4349751, 4368911, 4409241 | | | |
| 51 | Security and emergency preparedness facilities and equipment | | | | | | | | | |
| | Equipment acquisition | Meets FTA Section 5307 funding requirement of 1%. | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | |
| | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | |
| | | | | CAPITAL | FTA 5307 | 547 | 560 | 574 | 589 | 603 |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|--|---|-------------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|---|---|--|--|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA0000054 | Kendall Park-and Ride Facility | Construction of 183 Parking spaces in the Park & Ride Facility | 6-10 | \$2,013 | \$2,013 | | 4205871 | | | | | |
| 54 | Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive | | | | | | | | | | | |
| | Construction | Project was FDOT funded in previous years. Project completion scheduled for September 2017. | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | | | 2021 - 2022 | | | | |
| | | CAPITAL | FDOT | 0 | 0 | | | 0 | 0 | 0 | | |
| CAPITAL | LF | 0 | 0 | 0 | 0 | 0 | | | | | | |
| TA6 | Northeast Transit Hub Enhancements | Passenger Facility Improvements | 5-5 | \$3,284 | \$3,284 | 2016 | 4105053 | | | | | |
| 6 | Improvements to existing transit hubs at 163rd Street Mall and at Aventura Mall 163rd St Mall was completed May 2016; Aventura Mall was completed June 2016 | | | | | | | | | | | |
| | Completed | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | | | 2021 - 2022 | | | | |
| CAPITAL | PTP | 0 | 0 | 0 | 0 | 0 | | | | | | |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

| | | | | | | | | | | | | |
|-----------|--|---------------------|-----|-----------------|----------------|------------------------------|---|-------------|-------------|-------------|--------|---|
| TA0000006 | Capitalization of Preventive Maintenance | Capital Maintenance | 5-5 | \$693,937 | \$418,937 | | 4289821, 4289822, 4329651, 4349751, 4368911, 4387351, 4409241 | | | | | |
| 6 | Bus, Mover and Rail Systems | | | | | | | | | | | |
| | Ongoing | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | | CAPITAL | FTA 5307 | 55,000 | 55,000 | 55,000 | 55,000 | 0 |
| | | | | | | CAPITAL | LF | 13,750 | 13,750 | 13,750 | 13,750 | 0 |

| | | | | | | | | | | | | |
|------------|--|------------|--------|-----------------|----------------|------------------------------|---|-------------|-------------|-------------|--------|--------|
| TA0000062 | State Transit Block Grant | Operations | 5-5 | \$421,276 | \$246,338 | | 4289753, 4329361, 4329365, 4367041, 4387311, 4408961, | | | | | |
| 62 | State of Florida support for public transportation operations through FDOT District 6. | | | | | | | | | | | |
| | On-going | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | | | |
| | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | | |
| | | | | | | OPERATIONS | DDR | 14,175 | 12,517 | 1,697 | 11,985 | 15,931 |
| | | | | | | OPERATIONS | DPTO | 6,061 | 8,388 | 20,253 | 11,100 | 8,119 |
| OPERATIONS | DS | 0 | 0 | 0 | 0 | 0 | | | | | | |
| OPERATIONS | LF | 20,236 | 20,904 | 21,949 | 23,085 | 24,061 | | | | | | |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number | | | | | |
|-------------------|---|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA7 | Bus Replacement | | 5-5 | \$546,537 | \$220,205 | | N/A | | | | | |
| 7 | Replacement of buses to maintain the bus fleet replacement plan | | | | | | | | | | | |
| | Bus Purchase | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | MLF | 150,573 | 165,000 | 181,000 | 200,000 | 220,000 |
| TA0000076 | Metromover Brickell Extension Guideway Painting | Paint | 5-5 | \$4,760 | | | N/A | | | | | |
| 76 | Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time. | | | | | | | | | | | |
| | On-going | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | MAINTENANCE | PTP | 1,000 | 940 | 940 | 940 | 940 |

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|-------------------|---|---|----------|-----------------------|------------------------------|-------------------|--------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Agency Project No | Detailed Project Description | | | | | | | | | | | |
| | Status | Comments | | | | | | | | | | |
| TA0000078 | Metrorail Escalators Replacement and Elevators Refurbishment | Procurement and Installation | 5-5 | \$18,000 | | | N/A | | | | | |
| 78 | Replace escalators and elevators at 22 Metrorail stations. May also include bus garages and maintenance facilities. | | | | | | | | | | | |
| | Construction | This project was a PTP approved project. | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | CAPITAL | PTP | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | |
| TA8 | MDT PEDESTRIAN OVERPASS at University Metrorail station | Construction of pedestrian bridge | 5-5 | \$6,268 | \$6,268 | 2017 | 4180841 | | | | | |
| 8 | Low profile, pedestrian overpass across US1 at University Metrorail Station | | | | | | | | | | | |
| | Construction | Project is scheduled for completion February 2017 | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | | | | | | | |

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| TPO Project No | Facility/Project Name | Type of Work | L RTP Ref | Project Cost (\$000s) | Prior Years Funding (\$000s) | Construction Year | FDOT Work Program Number |
|-------------------|------------------------------|--------------|-----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|-----------|--|--------------------------------------|-----|----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000093 | Track & Guideway Rehabilitation | Rehabilitate Guideway | 5-5 | \$45,699 | \$31,318 | | N/A | | | | | |
| 93 | Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. The replacement of safety items for the rail to include coverboard, fasteners, insulated joints, metal acoustical barriers, drains, and other related projects as needed. | | | | | | | | | | | |
| | On-going | Project approved by County Ordinance | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | CAPITAL | PTP Bond | 5,655 | 4,762 | 3,000 | 964 | 0 |

| | | | | | | | | | | | | |
|-----------|--|------------------------|-----|-----------|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TA0000097 | MDT Infrastructure Renewal Program | Infrastructure Renewal | 5-5 | \$112,500 | \$72,500 | | N/A | | | | | |
| 97 | Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment. | | | | | | | | | | | |
| | On-going | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | | OTHER | PTP Bond | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 |

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|-------------------|------------------------------|--------------|----------|-----------------------|------------------------------|-------------------|--------------------------|
| Agency Project No | Detailed Project Description | | | | | | |
| | Status | Comments | | | | | |

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|----------|--|--|--|----------|-----------------|----------------|------------------------------|-------------|-------------|-------------|-------------|
| TAMDT290 | Metromover Escalator Replacement and Elevator Refurbishment | | | \$15,500 | | | | | | | |
| MDT290 | Replace escalators and elevators at the 21 Metromover stations. Also may include a bus garages and maintenance facilities. | | | | | | | | | | |
| | | | | | Activity /Phase | Funding Source | Proposed Funding (in \$000s) | | | | |
| | | | | | | | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 |
| | | | | | CAPITAL | PTP Bond | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 |

| | | | | | |
|-------------------------|----------------|----------------|----------------|--------------------|----------------|
| Yearly Totals | 479,295 | 481,275 | 409,754 | 404,916 | 342,841 |
| 5 Year TIP Total | | | | \$2,118,081 | |